ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

RESOLUTION NO. 12-01-10

APPROVAL OF SALARY INCREASES FOR ALL ADAMHS BOARD EMPLOYEES

WHEREAS, All employees of the ADAMHS Board are dedicated and hardworking individuals, and since the consolidation and especially since the layoffs of July 2011, staff workloads have greatly increased; and,

WHEREAS, OAPSE, AFL-CIO, LOCAL 328 requested that William M. Denihan, CEO, consider a wage reopener, and Mr. Denihan and the Union came to a tentative agreement contingent upon Board of Director approval; and,

WHEREAS, Rationale for Mr. Denihan's decision to provide an increase included the following:

- No Increase in Four Years.
- Increase in Job Responsibilities.
- Increases in Health Insurance Costs.
- Increases Given at Other Boards.
- Loss of Valuable Personnel.
- Funding is Available within the FY12 Approved Personnel Budget.
- Board FY12 Approved Operating Budget Remains at 4% of the Total Budget.

WHEREAS, The funding for the increase is available in the Board's FY12 approved operating budget because of: savings due to conservative stewardship of the operating budget; salary savings from open positions not being filled because of other staff taking on the responsibilities, and savings from laid-off employees not using the budgeted dollar amount for unemployment compensation because they received other jobs.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. OAPSE, AFL-CIO, LOCAL 328 Contract Addendum for a 3% salary increase from July 1, 2011 through June 30, 2012 is approved.
- 2. A 3% salary increase from July 1, 2011 through June 30, 2012 to all non-bargaining employees is approved. This increase does not include the Chief Executive Officer.
- 3. OAPSE, AFL-CIO, LOCAL 328 will actively promote participation of its members in Voluntary Random Drug Testing as part of the ADAMHS Board of Cuyahoga County Drug Free Workplace Policy that non-bargaining employees have been participating in since 2010.

On the motion of Reginald C. Blue, Ph.D., seconded by Eugenia Cash, the foregoing resolution was adopted.

AYES: I. Bailey, D. Biegel, R. Blue, C. Brown, E. Cash, R. Folbert, R. Fowler, P. Jones,

R. Kemm, R. Romaniuk, H. Snider, M. Warr, A. Williams

NAYS: None ABSTAIN: None

DATE ADOPTED: January 25, 2012