

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 12-01-09**

**ADOPTION TO CHANGE ADAMHS BOARD'S NON-MEDICAID BUDGET CYCLE**

**WHEREAS**, County Council has moved to a biennium budget for all agencies, boards & commissions and elected officials funded with county dollars. The process was adopted and approved on December 13, 2011. With the adoption, the county budget will be set from January 01, 2012 through December 31, 2013; and,

**WHEREAS**, currently the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) operates on a state fiscal year which runs from July to June. This time frame is consistent with the time frame that both state departments, Ohio Department of Alcohol and Drug Addiction Services and the Ohio Department of Mental Health operate. The significant reduction in State funds, coupled with the elevation of Medicaid and the implementation of a biennial budget at the county level requires ADAMHSCC to reconsider its budget process for allocation of funds to providers. The changes in funding streams results in county funds serving as the primary source of revenue for the board and does not continue to justify the continuation of a state fiscal year budgeting cycle; and,

**WHEREAS**, the primary emphasis for the change is the reduction in funding from the state agencies coupled with the most significant component of this, the elevation of Medicaid to ODJFS (Ohio Department of Jobs & Family Services). The latter, resulted in Health & Human Services funds being the primary funder of Non Medicaid services as of July 01, 2012. This change necessitates the Alcohol Drug Addiction and Mental Health Services Board of Cuyahoga County movement of the Non Medicaid budget cycle to a calendar year; and,

**WHEREAS**, the adoption of the resolution will result in the following Alcohol Drug Addiction and Mental Health Services Board of Cuyahoga County actions:

- Eliminate the need to issue RFI (Request for Information) in February; and,
- Board staff would present the recommendation to extend Non Medicaid existing contracts from June 30, 2102 to December 31, 2012 during the May 2012 Board Meeting cycle.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors approves the elimination of the RFI process for FY13.
2. ADAMHS Board of Directors approves the adoption of the change in the Non Medicaid budget cycle from July 1 to June 30 to January 1 – December 31.
3. The ADAMHS Board of Directors approves the recommendation to extend the current contracts during the May Board meeting cycle from July 1 to December 31.

On the motion of Harvey Snider, seconded by Rev. Iris Lynn Bailey, the foregoing resolution was adopted.

**AYES:** I. Bailey, D. Biegel, R. Blue, C. Brown, E. Cash, R. Folbert, R. Fowler, P. Jones, R. Kemm, R. Romaniuk, H. Snider, M. Warr, A. Williams

**NAYS:** None

**ABSTAIN:** None

**DATE ADOPTED:** January 25, 2012