



GENERAL MEETING
WEDNESDAY, NOVEMBER 20, 2024 ♦ 4:00 P.M.
2012 West 25th Street ▪ United Bank Building (Sixth Floor) ▪ Ohio Room

Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.

AGENDA

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
 2. **PUBLIC COMMENT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
 3. **RECOGNITION OF CLIENT ARTWORK DISPLAY: NOVEMBER 2024** – Joicelyn Weems, External Affairs Officer
 - Catholic Charities FIRST Program
 4. **APPROVAL OF MINUTES: OCTOBER 23, 2024** – J. Robert Fowler, Ph.D.
 5. **CHAIR’S REPORT** – J. Robert Fowler, Ph.D.
 - Annual Board Director Training Retreat
 6. **COMMUNITY RELATIONS & ADVOCACY COMMITTEE REPORT** – Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Committee Chair
 7. **COMMITTEE OF THE WHOLE REPORT** – J. Robert Fowler, Ph.D.
- **RESOLUTION NO. 24-11-01**
SUPPORT OF OHIO DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES COMMUNITY ASSISTANCE FUNDS FOR I’M IN TRANSITION MINISTRIES (MH-1132-A): NOAH HOUSE
 - **RESOLUTION NO. 24-11-02**
APPROVAL OF CUYAHOGA COUNTY ASSESSMENT AND DIVERSION CENTER TWO-YEAR FUNDING AND CONTRACT EXTENSIONS
 - **RESOLUTION NO. 24-11-03**
APPROVAL OF CHILD WELLNESS CAMPUS - CUYAHOGA COUNTY DIVISION OF CHILDREN AND FAMILY SERVICES (DCFS) EMERGENCY CHILDCARE AND TREATMENT PROGRAMS
 - **RESOLUTION NO. 24-11-04**
APPROVAL OF CRISIS INTERVENTION TEAM (CIT) TRAINING SUPPLEMENTAL CONTRACTS FOR THE DIVERSION CENTER
 - **RESOLUTION NO. 24-11-05**
APPROVAL OF CONTRACT AMENDMENT FOR PROPERTY MANAGEMENT OF ADAMHS OWNED PROPERTY

CONSENT AGENDA - (Resolution Nos. 24-11-06 through 24-11-09)

- **RESOLUTION NO. 24-11-06 – ACCEPTING THE REPORT OF THE CHIEF FINANCIAL OFFICER ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING SEPTEMBER 2024**

- **RESOLUTION NO. 24-11-07**
APPROVAL OF CY2025 AGREEMENTS FOR ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES
- **RESOLUTION NO. 24-11-08 – APPROVAL AND RATIFICATION OF CONTRACTS:**
 1. Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders (“MH-ADC Pilot Program”)
 - Signature Health - \$89,700
 2. The Identification Crisis Collaborative (IDCC)
 - Northeast Ohio Coalition for the Homeless (NEOCH) - \$101,000
 3. The Metanoia Project Homelessness Support – \$75,000
 4. ADAMHS Board 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show – Not to Exceed \$35,000
 - Venue - To Be Determined (TBD)
 - Videographer - TBD
 - Keynote Address - TBD
 5. Agreements with Attorneys for Civil Commitment Hearings – \$200 per hearing/motion/hour
 - Ronald Balbier
 - Mark DeFranco
 - Paul Friedman
 - Scott Friedman
 - Ted Friedman
 6. ADAMHS Board Executive Coaching
 - WORKING RIVER LEADERSHIP CONSULTING - Not to Exceed \$9,500
 7. ADAMHS Board Classification and Compensation Plan
 - The Archer Company - Not to Exceed \$16,000
- **RESOLUTION NO. 24-11-09 – APPROVAL OF CONTRACT AMENDMENTS:**
 1. Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop – Not to Exceed \$16,000
 - TBD
 2. Amendment to Resolution No. 23-11-07, Specialized Recovery Housing
 - Stella Maris - \$20,000
 3. Amendment to Resolution No. 23-11-07, Supportive Housing
 - Stella Maris - \$50,000

End of Consent Agenda

8. **CONTRACT AMENDMENT FOR THE METANOIA PROJECT HOMELESSNESS SUPPORT** – Felicia Harrison, Chief Financial Officer
 - **RESOLUTION NO. 24-11-10**
APPROVAL OF CONTRACT AMENDMENT FOR THE METANOIA PROJECT HOMELESSNESS SUPPORT
9. **CY2025 ADAMHS BOARD BUDGET DISCUSSION** – Felicia Harrison
 - **RESOLUTION NO. 24-11-11**
APPROVAL OF CALENDAR YEAR 2025 OPERATIONAL BUDGET
 - **RESOLUTION NO. 24-11-12**
APPROVAL OF CALENDAR YEAR 2025 SERVICE PROVIDER CONTRACTS
10. **CHIEFS REPORT** – Latoya Hunter Hayes, Chief of External Affairs
 - Staff Update
11. **NEW BUSINESS**

12. FOLLOW-UP

13. PUBLIC COMMENT PERIOD

14. UPCOMING JANUARY AND FEBRUARY 2025 BOARD MEETINGS:

- Community Relations & Advocacy Committee Meeting: January 8, 2025
- Finance & Oversight Committee Meeting: January 15, 2025
- General Meeting: January 22, 2025, at Catholic Charities Matt Talbot Residential Treatment, 6753 State Road, Parma, Ohio 44134
- Faith-based Outreach Committee Meeting: February 5, 2025
- Finance & Oversight Committee Meeting: February 19, 2025
- General Meeting: February 26, 2025

BOARD OF DIRECTORS

J. Robert Fowler, Ph.D., Chair

Patricia James-Stewart, M.Ed., LSW, Vice Chair ▫ **James T. Dixon, Second Vice Chair**

Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA
Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Linda D. Johanek
Katie Kern-Pilch, MA, ATR-BC, LPC-S (R), LPAT ▫ Steve Killpack, MS ▫ Kathryn Y. Parks, MBA, MA, LPC, LICDC
Harvey A. Snider, Esq. ▫ Molly Wimbiscus, M.D.

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

**GENERAL MEETING MINUTES
OCTOBER 23, 2024**

ADAMHS BOARD OF DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.	Patricia James-Stewart, M.Ed., LSW
Bishara W. Addison	Linda D. Johaneck
Ashwani Bhardwaj	Katie Kern-Pilch, MA, ATR-BC, LPC-S (R), LPAT
Reginald C. Blue, Ph.D.	Steve Killpack, MS
Gregory X. Boehm, M.D.	Kathryn Y. Parks, MBA, MA, LPC, LICDC
Erskine Cade, MBA	Harvey A. Snider, Esq.
Sadigoh C. Galloway, MSW, LSW, LICDC-CS	Molly Wimbiscus, M.D.
Rev. Benjamin F. Gohlstin, Sr.	

ABSENT: James T. Dixon

BOARD STAFF PRESENT: Sarah Adkins, Carole Ballard, Erin DiVincenzo, Felicia Harrison, Latoya Hunter Hayes, Leslie Koblentz, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Starlette Sizemore, Nick Weaver, Joicelyn Weems

1. CALL TO ORDER

Board Chair, J. Robert Fowler, Ph.D., called the General Meeting to order at 4:03 p.m.

2. AUDIENCE INPUT ON AGENDA ITEMS

No audience input on agenda items was received.

3. WELCOME

Ms. Katie Jenkins, LMSW, MPA, Executive Director of National Alliance on Mental Illness (NAMI) Greater Cleveland, warmly welcomed everyone to the organization's new location. She shared that they relocated in June 2024, leaving behind their former space in the United Bank Building with some sadness, but are thrilled to now be in a facility with ample parking and convenient public transportation right across the street. Additionally, she highlighted that this new area is centered not only on financial reinvestment but also on fostering community growth and support, in honor of those individuals who have lived here their entire lives.

Ms. Jenkins shared that in the early 1970s, small groups of family members—mainly mothers—began gathering around kitchen tables, seeking support and understanding for their loved ones, often sons, struggling with mental illness. At that time, these mothers frequently faced blame from the medical community, which attributed conditions like schizophrenia and other mental health disorders to their parenting. NAMI was founded as a volunteer-driven organization and remains so to this day.

In the late 1970s, some of these families came together in Madison, Wisconsin, and decided to form state associations. Within a few years, these state groups united to establish a national organization, now known as NAMI—the National Alliance on Mental Illness. What began as a few families around a kitchen table has grown into the nation's leading voice on mental health. Today, NAMI is an alliance of more than 600 local affiliates and 48 state organizations, working tirelessly in communities to raise awareness and provide essential support and education that was once unavailable.

NAMI Greater Cleveland offers support, education, information, and referral services not only to individuals living with mental health conditions but also to their family members, loved ones, caregivers, and neighbors. Over the past two years, participation in their programs has grown dramatically. In 2023, they recorded over 18,000 touchpoints, excluding the additional 17,000 reached through recognition at a Cavaliers game, where they were featured as community advocates. By September of 2024, they have already surpassed 15,000 touchpoints, reflecting continued strong engagement.

4. RECOGNITION OF CLIENT ARTWORK DISPLAY: OCTOBER 2024

The ADAMHS Board's monthly client art display program showcases client artwork, highlights our provider agencies, recognizes the benefits of art therapy and celebrates the recovery community. The monthly client art display program can be seen in-person and virtually on the Board's website.

Ms. Joiceyn Weems, External Affairs Officer, highlighted the contributions of Far West Center. Unfortunately, a representative of Far West Center was unable to attend. The Board will present them with a Certificate of Participation for their exceptional artwork display.

5. APPROVAL OF MINUTES

The minutes from the September 25, 2024 General Meeting were approved as submitted.

[Ms. Kathryn Y. Parks, MBA, MA, LPC, LICDC, and Molly Wimbiscus, M.D., arrived.]

6. CHAIR'S REPORT

Dr. Fowler shared a Proclamation honoring Rev. Brenda M. Ware-Abrams. He shared that the ADAMHS Board extends its sincere recognition to Rev. Brenda M. Ware-Abrams for her steadfast commitment to the ADAMHS Board's Faith-based Outreach Committee. Appointed by the Board of Directors, Rev. Ware-Abrams served a four-year term as a committee member with eligibility for one reappointment, which she accepted. She fulfilled two consecutive four-year terms as a Community Representative on the Faith-based Outreach Committee from November 2016 through October 2020, and again from November 2020 through October 2024.

As her term concludes on October 31, 2024, Rev. Ware-Abrams leaves a legacy aligned with the Faith-based Outreach Committee's mission: *"To recognize and advocate spirituality in the recovery process; to connect the spiritual perspective with other interventions and best practices; and to promote the concept that treatment works and people recover."* She generously shared her expertise to advance key committee goals, including raising mental health and addiction awareness within the faith community, reducing societal stigma, and optionally incorporating spirituality as a treatment component. Additionally, she contributed to educating faith communities on mental health and addiction issues to better support congregants and their broader communities. Her work also aided in defining clear boundaries and language to support effective collaboration between faith-based and treatment professionals.

In recognition of her service, the ADAMHS Board of Directors honors Rev. Brenda M. Ware-Abrams for her invaluable contributions, supporting both the faith community and the public mental health, addiction, and recovery system of care in Cuyahoga County. The Board commends her for her two terms as a Community Representative on the Faith-based Outreach Committee and expresses its gratitude for her dedication and the positive impact she has made on the residents of Cuyahoga County.

Rev. Brenda M. Ware-Abrams expressed her appreciation for the ADAMHS Board, sharing thoughtful words of gratitude for their ongoing efforts and dedication. She also affirmed her commitment to continue attending future Board meetings, emphasizing her interest in staying actively engaged with their work. Additionally, Rev. Ware-Abrams highlighted her past role as the Chief Executive Officer of Community Action Against Addiction (CAAA), reflecting on her experiences and the valuable insights she brings to her continued involvement with the Board.

Dr. Fowler reported that the annual Board Director Training Retreat is scheduled for Saturday, October 26, 2024, at 9:00 a.m. at the Board's administrative office, in the Ohio Conference Room. Continental breakfast will be served at 8:30 a.m.

7. PRESENTATION:

CLEAR IMPACT / NATIONAL OUTCOME MEASURES (NOMS) STATUS UPDATE

Ms. Clare Rosser, Chief Strategy and Performance Officer, introduced Ms. Sarah Adkins, Evaluation and Research Officer. Ms. Adkins highlighted that the presentation overview covered several key sections, including the Project Overview, Project Objectives, Key Terminology, Scope of the Project, and Data Insights. The current project has focused on aligning data with national performance measures and developing new methods for visualizing the data collected. The key objectives are to identify data trends among providers within the Cuyahoga County ADAMHS Board network and to make the data from the Cuyahoga County ADAMHS Board comparable with state and national outcomes data. The ultimate goal of these efforts is to effectively address the question, "Are clients getting better?"

[Gregory X. Boehm, M.D., and Mr. Ashwani Bhardwaj arrived.]

Ms. Adkins shared that outcomes measures are generally understood as tools, such as surveys, which assess the effectiveness of treatment or interventions. Within the ADAMHS Board, various provider outcome measures are analyzed, including the Brief Addiction Monitor (BAM), Crisis Assessment Tool (CAT), National Outcomes Measures (NOMs), Devereaux Adult Resilience Survey (DARS), Devereaux Early Childhood Assessment (DECA), Devereaux Student Strengths Assessment (DESSA), Mental Health Statistics Improvement Program (MHSIP), and the Ohio Scales.

Survey items, also known as item measures, refer to the individual questions included in a survey or any other performance measurement tool. When all the survey items are aggregated, they form an outcome tool. National Outcome Measures (NOMs) consist of standardized operational definitions and measures used to evaluate performance. They were developed by the Substance Abuse and Mental Health Services Administration (SAMHSA) in collaboration with the National Association of State Alcohol and Drug Abuse Directors (NASADAD) to determine the effectiveness of various programs. The NOMs domains include Access/Capacity, Functioning, Stability in Housing, Education/Employment, Criminal Justice, Retention, Perception of Care, Social Connectedness, Use of Evidence-Based Practice, and Cost Effectiveness.

The magnitude of the project, in numerical terms, includes 53 providers, 113 programs, 7 outcome tools, 23 variants of those outcome tools, and a total of 631 items tracked. The project follows a three-phase approach: the Development Phase, the Data Entry Phase, and the Organization Phase. The entire approach is continuous. Ms. Adkins emphasized the insights obtained from the data collected in this project, using various charts to illustrate provider data. These included the percentage of clients confident in their ability to achieve complete abstinence in the next 30 days, comparisons of provider data, trends in item measures, and changes in trends across the provider network. Important data considerations include the understanding that correlation does not imply causation. Additionally, while potential improvements may be observed, they do not necessarily indicate that the crisis has been resolved. Ms. Adkins responded to questions from the Board Directors. (The Clear Impact: National Outcomes Measures (NOMs) Status Update PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

8. COMMITTEE OF THE WHOLE REPORT

Ms. Patricia James-Stewart, Board Vice Chair, reported on the Committee of the Whole meeting that was held on Wednesday, October 16, 2024, 4:03 p.m. Board Directors heard the following agenda items as listed below.

Ms. Starlette Sizemore, Director of Special Projects, presented the 2024 2nd Quarter Report on the Faith-Based Outreach Program. She reported a grand total of 762 individuals served year-to-date across all seven faith-based providers, with an expected annual total of 785. Ms. Sizemore noted that the effectiveness of these programs is measured through three assessment tools: the Devereux Student Strengths Assessment (DESSA), the Devereux Adult Resilience Survey (DARS), and quizzes/evaluations, which include Mental Health First Aid (MHFA) and Awareness & Education. For K-12 students, faith-based programming is assessed through DESSA, comparing Pre and Post Assessment results. During the 2nd Quarter of 2024, 212 individuals were served by DESSA.

The program for adults measures resilience using DARS, evaluating self-awareness of strengths to improve creativity and coping with stress. In the 2nd Quarter of 2024, DARS was administered to 183 individuals for the first time and 155 individuals for the second time. MHFA aims to train participants to recognize mental illness signs and provide first-aid support; in the 2nd Quarter, 59 participants from the National Alliance on Mental Illness (NAMI) Greater Cleveland achieved a competence level of 79% on the quiz. Awareness & Education initiatives further mental health and substance use understanding, with 143 participants from NAMI Greater Cleveland, 43 from the Galilean Theological Center, and 146 from It's Not a Moment, It's a Movement.

Ms. Sizemore also reported on various highlights from the seven faith-based providers.

Ms. Latoya Hunter Hayes, Chief of External Affairs, noted that on Tuesday, August 20, 2024, the Board hosted an Informational and Feedback Session on Emotional & Psychological Trauma for community and spiritual leaders, facilitated by Dr. Joan Evelyn Duvall-Flynn, Ed.D., Chair of the Trauma-Informed Education Coalition of Philadelphia. This session explored the potential for a larger event to equip spiritual leaders with tools to address trauma among congregants. Attendees expressed interest in a broader educational event, and the Board plans to proceed with this initiative. A motion was approved to recommend that the full Board host a *Faith-based Leader Emotional & Psychological Trauma Workshop* in March or April 2025.

- **RESOLUTION NO. 24-10-01**
APPROVAL OF FAITH-BASED LEADER EMOTIONAL & PSYCHOLOGICAL TRAUMA WORKSHOP

Motion to approve Resolution No. 24-10-01. MOTION: P. James-Stewart / SECOND: K. Parks / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, L. Johaneck, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

CONSENT AGENDA: Resolution Nos. 24-10-02 through 24-10-04

Ms. James-Stewart highlighted the Vouchers, Contracts and Contract Amendments listed below.

• **RESOLUTION NO. 24-10-02**

ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING AUGUST 2024

Ms. James-Stewart stated that the Administrative Budget approved for Calendar Year 2024 is \$8,388,412. For August Actual Year to Date 2024, administrative expenses totaled \$5,159,633.47 approximately 62% of the total Administrative Budget. She noted that this is below the expected 66.67% for 8 months of the year.

The total revenue expected to be received from Federal, State and local levy funds is \$72,706,483; and through the end of August 2024, the Board has received \$44,398,935.63. Ms. Harrison reported that through the end of August 2024, 61% of the budget has been received.

The Board received revenues of \$1,827,596.20. The total revenue by source through the end of August 2024 amounts to \$44,398,935.63.

The ADAMHS Board Budget vs. Actual Expenses 2024 Year to Date reflect that August Year to Date Actuals is \$56,162,391.16, that is roughly 62% of the Board's anticipated expenditures for the calendar year.

The Revenue and Expenditures All Accounting Units By Month reflect that the total expenditures in August 2024 is \$4,229,734.76; bringing the total expenditures through the end of August 2024 to \$56,162,391.16.

The total revenue for grants Year to Date is \$2,563,462.48; and total expenditures for grants Year to Date is \$2,815,748.43.

The Diversion Center Revenues and Expenditures Year to Date August 2024 reflects the total revenue of \$644,285.02 and the total operating expenses of \$606,742.38, bringing the total revenue through the end of August 2024 to \$2,648,605.87 and total operating expenses through the end of August 2024 to \$2,630,813.02

The Cash Flow Report August 2024 shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through August 2024 is \$27,609,892.02.

• **RESOLUTION NO. 24-10-03 – APPROVAL AND RATIFICATION OF CONTRACTS:**

1. Administrative Oversight of the Infant and Early Childhood Mental Health (IECMH) Program
 - Cuyahoga County Office of Early Childhood and Invest in Children (IIC) - \$775,000

Ms. Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs, recommended contracting with the Cuyahoga County Office of Early Childhood and Invest in Children in the amount of \$775,000 for the Infant and Early Childhood Mental health Program for the term of January 1, 2025 through December 31, 2025. Ms. Shawna Rohrman, Ph.D., Director at the Office of Early Childhood and Invest in Children, was present to respond to questions.

2. Project AWARE Behavioral Health & Wellness Coordinator (BHCW) Funding for The Ohio School Wellness Initiative (OSWI)
 - Educational Service Center of Northeast Ohio - \$100,000

Ms. DiVincenzo recommended that the Board accept funding from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) for SFY2025 Project AWARE Behavioral Health & Wellness Coordinators to support and sustain the Ohio School Wellness Initiative and to allocate \$100,000 to the Educational Service Center of Northeast Ohio. Ms. Mary Powers-Wise, Student Wellness Coordinator at the Educational Service Center of Northeast Ohio, was present to respond to questions.

3. ADAMHS Board Staff Training and Development
 - WORKING RIVER LEADERSHIP CONSULTING - Not to Exceed \$23,300

Ms. Damaris Patterson Price, Principal of WORKING RIVER LEADERSHIP CONSULTING, presented an overview of the 2025 Quarter 1 development recommendations.

Ms. Felicia Harrison, Chief Financial Officer, shared that WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the leadership team of the ADAMHS Board. WORKING RIVER LEADERSHIP CONSULTING recommended development opportunities and the Board of Directors has approved moving forward with the following action items:

- ADAMHS Board Staff Leadership Team Retreat
- Versatile Communication; and
- Inclusive Team(s)work Workshop

• **RESOLUTION NO. 24-10-04 – APPROVAL OF CONTRACT AMENDMENTS:**

1. Amendment to Resolution No. 24-06-03, Whole Child Matters (WCM) Early Childhood Mental Health
 - Starting Point - \$453,307.42

Ms. Harrison recommended that the Board Directors amend Resolution No. 24-06-03 to include approved carryover funding from the Ohio Department of Children and Youth in the amount of \$11,401.42 and to amend the contract with Starting Point to reflect the total of \$453,307.42 for the term of July 1, 2024 through June 30, 2025.

2. Amendment to Resolution No. 23-07-04, Co-Occurring Residential Treatment for Men
 - Catholic Charities/Matt Talbot for Men - \$260,000

Ms. Harrison recommended that the Board Directors amend Resolution No. 23-07-04 to accept \$260,000 in additional funds from the Corrections Planning Board for its Co-Occurring Residential Treatment for Men Program for the term of July 1, 2023 to June 30, 2025. The additional funding will result in an overall total agreement amount not to exceed \$680,000 with Catholic Charities/Matt Talbot for Men. Ms. Linda Lagunzad, Interim Board Administrator at the Cuyahoga County Common Pleas Court, Corrections Planning Board, was present to respond to questions.

3. Amendment to Resolution No. 22-07-03, Sober Living Options for Felony Offenders under the Supervision of Cuyahoga County Probation – \$100,000
 - Cleveland Treatment Center (CTC)
 - Stella Maris

Ms. Harrison recommended that the Board Directors amend Resolution No. 22-07-03 to extend the term until June 30, 2026 and increase the total contract agreement to \$200,000 and to amend the contracts with CTC and Stella Maris.

4. Amendment to Resolution No. 23-07-04, Residential Substance Abuse Treatment II (RSAT II) – \$490,000
 - Catholic Charities/Matt Talbot for Men
 - Catholic Charities/Matt Talbot for Women
 - Community Assessment & Treatment Services (CATS)
 - Stella Maris
 - HUMADAOP
 - Hitchcock Center for Women

Ms. Harrison recommended that the Board Directors amend Resolution No. 23-07-04 to extend the term of the agreement with the Corrections Planning Board for the Residential Substance Abuse Treatment II until June 30, 2025 and increase the total agreement amount to \$1,480,000.00 for six provider agencies. Mr. Spencer Kline, Senior Director of Treatment, Prevention, and Recovery at Catholic Charities Diocese of Cleveland, was present to respond to questions.

5. Amendment to Resolution No. 24-06-03, Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding
 - Recovery Resources - \$98,601.32

Ms. Harrison recommended that the Board Directors accept carryover funding from OhioMHAS for the BH/CJ program in the amount of \$15,268.32 in addition to their SFY2025 allocation of \$83,333 for the term of July 1, 2024 through June 30, 2025 and to contract with Recovery Resources to implement the program.

6. Amendment to Resolution No. 24-06-03, Community Transition Program (CTP) Funding
 - FrontLine Service - \$421,741

Ms. Harrison recommended that the Board Directors approve carryover funding for the CTP to FrontLine Service in the amount of \$21,741 for a total of \$421,741 for the term of July 1, 2024 through June 30, 2025.

7. Amendment to Resolution No. 24-06-03, Forensic Services Allocation and Conditional Release Unit (CRU)
 - Murtis Taylor Human Services System - \$473,138.41

Ms. Harrison recommended that the Board Directors accept the additional SFY2025 funding and SFY2024 carryover from OhioMHAS in the amount of \$2,200 for each year and continue to contract with Murtis Taylor Human Services System for Forensic Monitoring for the term of July 1, 2024 through June 30, 2025.

8. Amendment to Resolution No. 24-07-03, Outpatient Competency Restoration Education Allocation
 - Murtis Taylor Human Services System - \$139,800

Ms. Harrison recommended that the Board Directors accept carryover funding from OhioMHAS for the Competency Restoration program in the amount of \$19,800 for SFY2025 and continue to contract with Murtis Taylor Human Services System to provide the educational component of the Outpatient Competency Restoration process.

9. Amendment to Resolution No. 23-11-07, Recovery Housing Network
 - Stella Maris - \$100,000

Ms. Harrison recommended that the Board Directors approve an additional \$100,000 for Stella Maris's Recovery Housing Network program, bringing the total allocation to \$350,000, for the term of January 1, 2024 through December 31, 2024 to allow more clients to utilize the program.

Motion to approve the Consent Agenda (Resolution Nos. 24-10-02 through 24-10-04). MOTION: B. Gohlstin / SECOND: S. Killpack / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, L. Johaneck, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

Ms. Hunter Hayes provided an update on the Care Response Pilot Program's communications efforts. She explained that care response is a health-first approach, deploying teams of behavioral health professionals and peers with lived experience to respond to mental health crisis calls. R Strategy Group is consulting with the Board to manage the advertising campaign and is already handling communications and community engagement for the Care Response Pilot in Cleveland's 44102 and 44105 zip codes. They are also leading a Community Advisory Committee. The Community Advisory Committee (Care Committee) will include clients, family members from the targeted zip codes, and behavioral health providers and advocates. Comprising about 10 to 12 individuals, the committee will offer insights into the community's experience with the Care Response program and raise any concerns. Ms. Hunter Hayes announced that the application period for the Care Committee has closed, with over 70 submissions from organization representatives, clients, and individuals residing in the 44102 and 44105 communities. To ensure an objective selection process, the Board and R Strategy are creating a scoring rubric to achieve a diverse and well-balanced representation on the committee. Final decisions on committee membership will be made by the ADAMHS Board, the City of Cleveland, and FrontLine Service staff.

Ms. Harrison provided an update on the OhioMHAS Board Assistance Review (BAR). She noted that the review began in May 2024. The BAR has now been completed, and several recommendations were made. Ms. Harrison highlighted that while some of these recommendations can and will be implemented by the Board, others may not be feasible.

Ms. Harrison distributed to the Board Directors a working document detailing the CY2025 Budget material; and highlighted that the ADAMHS Board is statutorily responsible in Ohio Revised Code 340 for planning, funding, and monitoring of public mental health and addiction treatment and recovery services for the residents of Cuyahoga County. The CY2025 budget includes the results of the targeted Request for Proposals (RFP) approach and recommendations from the Needs Assessment, in addition to continued funding for established essential services. There are various adjustments to funding levels for individual providers and/or programs based on current performance. The budget strives to maintain a continuum of care that provides cost-effective, quality, diverse and inclusive services with accountability to the public, ensuring that federal, state, and local funds are effectively utilized. Ms. Harrison encouraged Directors to reach out to her directly via email or phone with any questions or concerns regarding the CY2025 funding recommendations so they can be addressed before the next Board meeting. Ms. Harrison then responded to questions from the Board Directors.

Ms. James-Stewart announced the need to enter into Executive Session to consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee. Since there was no new business, follow-up or public comment received, the Committee of the Whole meeting adjourned at 6:23 p.m.

9. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE QUARTERLY UPDATE

Ms. Rosser stated that the Board's 2021-2025 Strategic Plan positions the Board and its service delivery system for success in a continually changing and increasingly demanding behavioral healthcare environment and includes the following six goals: 1) Strengthening Service Delivery System, 2) Measuring Impact, 3) Maximizing Available Funding, 4) Maintaining a High Performing Organization, 5) Strengthening Behavioral Health Workforce, and 6) Sharing Information. This plan is a living document that will be modified with the ever-changing environment, reviewed and updated as needed with periodic updates provided to the Board Directors on the goals achieved and progress made on the plan.

Ms. Rosser provided a detailed review of each of the six goals outlined in the Board's Five-Year Strategic Plan by sharing a few of the activities and progress made on each of the identified goals, in addition to DEI achievements, during the last quarter, which includes Monday, July 1, 2024, through Monday, September 30, 2024. In total, 20 pages of accomplishments were made during the last quarter. (The Five-Year Strategic Plan and DEI in Behavioral Health Care Quarterly Update is attached to the original minutes stored in the Executive Unit and can be found on the Board's website.)

10. CY2025 ADAMHS BOARD BUDGET DISCUSSION

Ms. Harrison informed the Board Directors that they received the CY2025 ADAMHS Board Budget materials during the Committee of the Whole meeting on Wednesday, October 16, 2024. Ms. Harrison provided an overview of the budget document, drawing attention to several key ideas and focus areas discussed for CY2025. She explained that the funding recommendations process began with an RFP issued on August 1, 2024, targeting priority areas such as children's services and prevention services. Board staff then undertook a detailed review of the RFP responses, ranking submissions to identify programs that align best with the Board's goals for CY2025.

Ms. Harrison explained that while the Board's primary priorities have largely stayed the same, the CY2025 budget emphasizes three key areas: Case Management, Certified Prevention Services, and Crisis Services. She noted that although these three are the main focus for this budget cycle, all previously established priorities from the last budget cycle will continue to receive funding, even without specific emphasis on them for CY2025.

Ms. Harrison reviewed in detail Section III: CY2025 ADAMHS Board Operational Budget, noting that the total recommended budget for 2025 is \$83,238,554, representing an 8% decrease from the CY2024 budget of \$90.4 million. She explained that this reduction is due to the current level of available resources. The budget encompasses the CY2025 Board Administrative Budget, CY2025 Provider Direct Services Budget, CY2025 Other Behavioral Health Services Budget, CY2025 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract, CY2025 Federal Grants, CY2025 American Rescue Plan Act (ARPA) Funding, and CY2025 Diversion Center Expenditures.

Ms. Harrison reviewed the projected revenue sources for the CY2025 budget, noting contributions from federal, state, and local funding. She explained that the Board's staff based the budget on these projections. Federal and state funding has decreased compared to the CY2024 budget, while local funding has slightly increased due to additional support for the Diversion Center. Ms.

Harrison highlighted that the CY2025 budget will require using approximately \$14.1 million from the Board's carryover balance to achieve a balanced budget. Dr. Fowler asked about the anticipated carryover balance for CY2024, to which Ms. Harrison estimated it would be approximately \$20 million.

Ms. Addison noted that there have been past questions about the Board's reserve. Ms. Harrison clarified that she refers to this amount as the "cash balance," emphasizing that the Board does not designate funds specifically for reserved use; instead, the total balance carries over each year. She projected that the carryover into CY2026 may be around \$6 million. Dr. Fowler reminded attendees of the upcoming Behavioral Health Crisis Center, which will require funding in the future.

Ms. Harrison reported that the CY2025 Recommended Administrative Budget includes some increases related to staffing, cost of living adjustments, and rising costs of various contracts. However, the overall administrative budget is set to increase by only 2.3% for CY2025.

Ms. Harrison reviewed Section IV: CY2025 Budget at a Glance, which outlines changes in provider agency contracts. With the Board's budget reduced by approximately 8%, adjustments were necessary. Some changes were due to underutilization, where agencies either did not spend their full allocations or had lower-than-expected service volumes, resulting in reduced contract utilization. Additionally, some programs were reassessed for alignment with the Board's mission, leading to reductions or discontinuation of funding for those no longer aligned. Decreases in other areas were based on billing trends. Ms. Harrison noted that some program areas with demonstrated and prioritized needs received increased funding. She concluded this section by outlining the recommended program changes for CY2025, in addition to the rationale for these changes.

Mr. Harvey Snider asked about the ongoing workforce shortages affecting provider agencies and inquired if the Board's budget includes any provisions to support development efforts that could benefit constituents. Ms. Clare Rosser responded, noting that the workforce has not fully recovered since the COVID-19 pandemic, although shortages existed prior and continue to affect the behavioral health sector, as well as other industries. To better understand the extent of these issues within the Board's provider network, they are actively gathering data on workforce composition, credentialing gaps, turnover rates, and vacancy levels.

Ms. Rosser explained that the Board is also involved in several community coalitions focused on building the workforce in mental health, particularly for youth and children, and continues to collaborate closely with the state on these initiatives. While the adoption of telehealth has helped alleviate some challenges, it is not a suitable solution for every situation. She highlighted that this ongoing workforce shortage necessitates adjustments in service delivery and staffing models, acknowledging that the workforce has not yet rebounded to meet current demands.

Ms. Harrison reported that in CY2022 and CY2023, the Board funded several pilot programs, particularly in children's residential services, which faced significant staffing shortages. The funding supported initiatives such as staffing retention bonuses, which offered temporary relief. However, these measures have not been effective in attracting and retaining enough qualified staff to fully staff the provider agencies and ensure a sustainable impact. Mr. Snider expressed his concerns about the ongoing workforce shortage crisis and emphasized that he will continue to raise this issue at future Board meetings until an ad-hoc committee is established or staff involvement in addressing this crisis is initiated.

Ms. Addison shared that Ms. Rosser is participating in an initiative led by the Workforce Development Board, focused on addressing the workforce shortage in the mental health field. She emphasized that the Workforce Development Board is well-positioned to take a leadership role in this issue, given their focus on workforce development. As a result, the Board is also playing an active leadership role in tackling the shortage of workers in the mental health sector. Ms. Rosser added that the Workforce Development Board recently hired a new individual dedicated to addressing this issue. Additionally, several organizations have established a series of project management meetings, ensuring the Board is actively collaborating with the Workforce Development Board to achieve this goal. She also mentioned that this issue has garnered attention from the philanthropic community, with funding already being allocated and partnerships formed to explore various funding sources to address the workforce shortage.

Ms. Harrison shared that Section V: Pooled Funding reflects a client-centered funding strategy for mental health and addiction treatment services. Since Medicaid Expansion and Behavioral Health Redesign, mental health and addiction treatment services for more and more individuals are being covered. The ADAMHS Board has found that there is no longer a need to allocate and encumber funding by provider agency for treatment services.

Agencies providing treatment services will not receive a specific allocation. The treatment services for individuals who are not eligible or waiting for Medicaid will be paid from a pooled funding source through fee for service billing. The available pool of funding was determined by CY2024 treatment funding usage. The ADAMHS Board will monitor the funding pool through monthly utilization reviews. Ms. Harrison shared that \$8.8 million was budgeted for pooled funding in CY2024, and the Board has allocated the same amount for CY2025. Provider agencies are projected to spend approximately \$7.8 million of the pooled funds in CY2024, which is higher than previous billing levels.

Ms. Harrison once again expressed her gratitude to the Board Directors for their time and ongoing commitment to the Board and the community. She encouraged Board Directors to reach out to her directly by email or phone with any questions or concerns about the CY2025 funding recommendations to ensure they can be addressed before the next Board meeting. Ms. Harrison then answered questions from the Board Directors.

11. CHIEFS REPORT

Ms. Hunter Hayes shared information regarding the following items of discussion:

- **Mental Health & Addiction Advocacy Coalition's (MHAC) 20th Annual Northeast Hub Public Officials Breakfast Reception:**
 - Ms. Hunter Hayes reported that MHAC is a statewide organization that unites diverse local voices to advocate for increased awareness and improved policies that support Ohioans affected by mental illness and addiction.
 - On Friday, October 4, 2024, ADAMHS Board Directors and staff attended the 20th Annual Northeast Public Officials Breakfast Reception at Nuevo Cleveland, joining other members of MHAC and Ohio public officials.
 - Collaborating with a broad range of stakeholders is central to the Board's mission of ensuring accessible, high-quality behavioral health services for Cuyahoga County residents.
 - The Board also served as an event sponsor.
- **Front Steps Housing and Services "All About The Arts" Event:**
 - Ms. Hunter Hayes was the guest speaker at the "All About The Arts" event that was held on Friday, October 18, 2024.
 - The event highlighted Front Steps' art and music therapy programs, showcasing how these initiatives are transforming lives and promoting healing. Residents shared their artwork and performed original music pieces they created while participating in the programs.
- **Roads to Recovery '24 Conference**
 - On Monday, October 21, 2024, the Board hosted the Roads to Recovery '24 Conference at the Holiday Inn Cleveland-S Independence with over 300 attendees.
 - The conference had approximately 30 workshops and approximately 40 presenters and a marketplace of resources for attendees.
 - The Keynote speaker was Jewel Woods, MA, MSW, LISW-S, the Founder and Clinical Director of Male Behavioral Health and the Center For Men & Boys.
 - The Plenary speech was provided by Bilal S. Akram, MA, CDP, SAP, Founder of Code Media Group, LLC, which is the parent company for Code M Magazine. He was also a former Cleveland Fire Fighter.
The presentations for all Roads to Recovery '24 Conference workshops are available for download on the Board's website.
 - Ms. Hunter Hayes thanked Ms. Carole Ballard, Director of Education and Training, and her team for leading the planning of this conference, with support from the External Affairs department.
 - Ms. Ballard thanked the Board Directors for their support and presence at the conference. She mentioned that her team has reviewed evaluation forms from attendees, which provided highly positive feedback. Attendees especially enjoyed the food, venue, tote bags, and the variety of workshops available. A common suggestion was to make this conference an annual event rather than holding it every other year. Additionally, many attendees expressed interest in more opportunities to engage in mental health discussions and requested a dedicated networking hour.
 - Ms. Ballard shared that seven Continuing Education Units (CEUs) were offered to attendees of this conference. CEUs play a crucial role in supporting the credentialing of the workforce in this field, helping to ensure ongoing professional development and compliance with industry standards.
 - Dr. Fowler praised the staff for their efforts in organizing the conference.

- **All Provider Meeting:**
 - The All Provider meeting was held on Tuesday, October 15, 2024, with over 100 participants from the Board's provider agencies.
 - The agenda included the following: Data and Evaluations Update and the CY2025 ADAMHS Board Budget.
- **Staff Update:**
 - Ms. Hunter Hayes reported that an offer was made to a candidate for the position of Assistant Chief Clinical Officer, and the offer has been accepted. The new hire will begin at the Board in mid-November.
 - The Board's Human Resources Director position is currently posted and will remain open until Monday, October 28, 2024. Several resumes have been received and are under review by designated staff, with the process continuing to move forward.
- **Behavioral Health Crisis Center Update:**
 - Ms. Hunter Hayes mentioned that she attended a meeting with Cuyahoga County the previous week, during which Mr. Eric Morse, President and CEO of The Centers, provided an update regarding the Behavioral Health Crisis Center.
 - Dr. Fowler mentioned that he spoke with Mr. Morse at the 20th Annual Northeast Hub Public Officials Breakfast Reception, where he was informed that Board Directors are invited to participate in a site visit of the designated location.
 - Ms. Hunter Hayes will organize a site visit for the Board Directors in the near future.

Ms. Linda Johaneck expressed her gratitude to Board staff for the opportunity to attend the open house for the new MetroHealth Psychiatric Emergency Department in Cleveland Heights.

12. NEW BUSINESS

No new business was received.

13. FOLLOW-UP

Ms. Harrison reported that during the Committee of the Whole Meeting on Wednesday, October 16, 2024, Ms. Sadigoh Galloway requested metrics from Ms. Linda G. Lagunzad, Esq., Interim Board Administrator at the Cuyahoga County Common Pleas Court, Corrections Planning Board, regarding the number of individuals served as of June 30, 2024. In response, Ms. Lagunzad agreed to gather the data and send it to Ms. Harrison for Ms. Galloway's review. Consequently, Ms. Harrison shared that Ms. Lagunzad provided metrics for the Sober Living Program, a contract with CTC and Stella Maris. From July 1, 2023, to June 30, 2024, a total of 104 individuals were served. Of these, Stella Maris served 70 individuals (15 women and 55 men), while CTC served 34 individuals (12 women and 22 men).

14. AUDIENCE INPUT

No audience input was received.

15. UPCOMING NOVEMBER 2024 and JANUARY 2025 BOARD MEETINGS:

- Community Relations & Advocacy Committee Meeting: November 6, 2024
- Committee of the Whole Meeting: November 13, 2024
- General Meeting: November 20, 2024
- Community Relations & Advocacy Committee Meeting: January 8, 2025
- Finance & Oversight Committee Meeting: January 15, 2025
- General Meeting: January 22, 2025

Dr. Fowler and Ms. Jenkins shared that Board Directors and staff are invited to tour NAMI Greater Cleveland following the conclusion of the meeting.

Dr. Fowler reminded Board Directors that the annual Board Director Training Retreat is scheduled for Saturday, October 26, 2024, at 9:00 a.m. at the Board's administrative office, in the Ohio Conference Room. Continental breakfast will be served at 8:30 a.m.

There being no further business, the meeting adjourned at 5:49 p.m.

Submitted by: *Linda Lamp, Executive Assistant*

Approved by:

J. Robert Fowler, Ph.D., Chairperson, ADAMHS Board of Cuyahoga County

DRAFT

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
(ADAMHS) BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-01

**SUPPORT OF OHIO DEPARTMENT OF MENTAL HEALTH AND ADDICTION
SERVICES COMMUNITY ASSISTANCE FUNDS FOR I'M IN TRANSITION
MINISTRIES (MH-1132-A): NOAH HOUSE**

WHEREAS, The Ohio Department of Mental Health and Addictions Services (OhioMHAS) has approved I'm In Transitions Ministries application for Community Assistance Funds for Project Number MH-1132-A; and,

WHEREAS, the State of Ohio Assurances Statement requires the ADAMHS Board to assure the buildings will be used for the purposes described in the application unless written authorization is obtained from the State; and,

WHEREAS, the State of Ohio Assurances Statement also requires the ADAMHS Board to support the applicant's programs consistent with the application and, in addition, to annually monitor the programs and operations of the facilities. The ADAMHS Board shall also cooperate in seeking or developing alternative uses for the Project in the event of the Applicant's default; and,

WHEREAS, the State of Ohio requests a resolution from the ADAMHS Board to support the following project:

1. PROJECT MH-1132-A, I'm In Transition Ministries-Noah House Renovation: Renovate the facility 1462 East 110th Street, Cleveland, Ohio 44106.

WHEREAS, the ADAMHS Board's Committee of the Whole reviewed Board staff's recommendation and recommends support for Project MH-1132-A that has been approved for funding.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors supports the following project approved for funding from OhioMHAS:
 - PROJECT MH-1132-A, I'm In Transition Ministries-Noah House Renovation: Renovate the facility located at 1462 East 110th Street, Cleveland, Ohio 44106.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 20, 2024

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

Topic: Ohio Department of Mental Health and Addiction Services (OhioMHAS) Community Assistance Capital Funding

Contractual Parties: I'm In Transition (IIT)

Term: October 1, 2024 – September 30, 2044

Funding Source: OhioMHAS

Amount: \$50,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- OhioMHAS has awarded Community Assistance Funding to IIT. The purpose of this capital funding is for improvements and renovation of Noah House, a Medication Assisted Treatment (MAT) Recovery Home to be opened at 1462 E. 110th Street, Cleveland, Ohio.

Background Information:

- OhioMHAS provides capital funding to organizations which have acquired properties to expand the behavioral health treatment system.
- IIT has acquired the site for Noah House and has secured a mortgage.
- Grantees must produce a note and recorded mortgage to apply for OhioMHAS capital funding.
- The Board is required by OhioMHAS to support programming at this Level II MAT Recovery House, monitor the program at least annually, and submit reports to OhioMHAS as directed.
- The Board is required to work cooperatively with OhioMHAS to develop alternative behavioral health uses for the property, should the need for the originally planned services no longer exist.
- The Board is required by OhioMHAS to furnish a resolution authorizing a Board representative to sign the Agreement issued by OhioMHAS stating it will meet these requirements.

Number of Individuals to be Served:

- Noah House will be able to accommodate up to seven adult men at any given time.

Funding Use:

- OhioMHAS capital funding will be used to renovate the property to qualify as a certified recovery home.

Client & System Impact:

- Programming at Noah House will increase access to recovery residences in the county which are equipped to house persons using MAT as part of their substance abuse treatment.

Metrics <i>(How will goals be measured)</i>	N/A
Evaluation/ Outcome Data <i>(Actual results from program)</i>	N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Pass a resolution which commits the Board to supporting programming at Noah House, monitoring that programming at least annually, providing reports to OhioMHAS, and developing alternative behavioral health uses for the property if and when necessary.
- Approved by the Committee of the Whole on November 13, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-02

**APPROVAL OF CUYAHOGA COUNTY ASSESSMENT AND DIVERSION CENTER
TWO-YEAR FUNDING AND CONTRACT EXTENSIONS**

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) and Cuyahoga County entered into a two-year contract for January 1, 2021 through December 31, 2022 and two one-year extensions through December 31, 2024 to provide a Mental Health, Substance Abuse, Addiction, Assessment and Diversion Center; and,

WHEREAS, the ADAMHS Board of Directors approved said contract through Resolution Number 21-01-06 and two extensions through Resolution Numbers 22-09-03 and 24-01-04; and,

WHEREAS, Cuyahoga County and the ADAMHS Board wish to continue operating the Diversion Center to meet the needs of the citizens of Cuyahoga County by entering into a two-year contract extension for CY2025-CY2026 in the amount of \$12,151,730.01 to include the following contractual components:

- ADAMHS Board CIT Training - \$340,845.38
- FrontLine Service 24 Hour Call-In Help Line - \$727,084.63
- Oriana House for Diversion Center Operations - \$11,083,800.00

WHEREAS, the ADAMHS Board Chief Financial Officer and staff recommend that the Board of Directors accept the funding and authorize the ADAMHS Board to enter into two year contract extensions with Cuyahoga County, FrontLine Service and Oriana House.

NOW, THEREFORE, BE IT RESOLVED THAT:

- A. The ADAMHS Board of Directors accepts the funds and authorizes payment for the following:
1. ADAMHS Board CIT Training - \$340,845.38
 2. FrontLine Service 24 Hour Call-In Help Line - \$727,084.63
 3. Oriana House for Diversion Center Operations - \$11,083,800.00
- B. The ADAMHS Board Chief Financial Officer is authorized to execute the necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 20, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Cuyahoga County Assessment and Diversion Center Two-year Funding and Contract Extensions

Contractual Parties: Cuyahoga County
 Oriana House
 FrontLine Service

Term: January 1, 2025 – December 31, 2026

Funding Source(s): Cuyahoga County

Amount: \$11,083,800.00 - Oriana House
 \$ 340,845.38 - ADAMHS Board for CIT Training
 \$ 727,084.63 - FrontLine Service
 \$12,151,730.01 - Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board will enter into a two-year contract extension for the continued oversight of the Cuyahoga County Assessment and Diversion Center (CCADC), 24/7 Screening Hotline and provision of Crisis Intervention Team (CIT) training that began on January 1, 2021.
- The ADAMHS Board has continuously worked with Cuyahoga County, Oriana House and FrontLine Service through the original contract period and subsequent extensions to improve usage at the Diversion Center and have agreed to continue the following in this two-year contract extension:
 - Oriana House’s budget is for 25 beds but may expand up to 32 beds with a priority on law enforcement referrals. Once the 32 beds are filled, Oriana House will suspend admissions and work to properly discharge clients that are medically cleared for discharge, prioritizing clients who have stayed for more than 9 days.
- The ADAMHS Board will enter into two-year extensions with FrontLine for the operation of the 24/7 Screening Hotline line and Oriana House for the operation of the CCADC located at located at 1804 E. 55th Street. The ADAMHS Board will maintain the employment of two CIT Training Officers with the funding in accordance with this agreement.

Background Information:

- Cuyahoga County selected the ADAMHS Board through an RFP process for the establishment and oversight of the Cuyahoga County Assessment and Diversion Center, 24/7 Screening Hotline and the expanded provision of CIT Training in November of 2020.

- The ADAMHS Board entered into a two-year contract with Cuyahoga County from January 1, 2021 through December 31, 2022 and 2 one-year extensions through December 31, 2024. In turn, the ADAMHS Board entered into contracts and extensions in accordance with the County agreement with FrontLine Service for the operation of the 24/7 Screening Hotline and Oriana House for the operation of the CCADC located at located at 1804 E. 55th Street. The ADAMHS Board hired CIT Training Officers to provide training to local law enforcement.

Number of Individuals to be served:

- Up to 25 individuals may be served per day, with the capability of being expanded to 32.

Funding Use:

- Oriana House will utilize funding for staffing of the CCADC, which includes Doctors, Nursing, Social Workers, Counselors and Peer Support. Funding will also be used for transportation services for individuals discharged from the CCADC when required.
- FrontLine Service will utilize the funding for staffing for the Call Center 24/7 Screening Hotline.
- The ADAMHS Board will utilize funding for two full-time CIT Training Officers.

Client & System Impact:

- The CCADC will enable individuals living with mental illness and/or substance abuse issues who encounter law enforcement and have committed a non-violent offense to be diverted from incarceration to immediate stabilization and linkage/re-linkage to long-term treatment and supports to assist in recovery.
- Community, self, and friend and family referrals to the Diversion Center will be accepted after contacting the 24/7 Screening Hotline.
- Utilization of the CCADC will allow for a more efficient use of time for law enforcement officers.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>ADAMHS Board will continue to provide agreed upon metrics to the County and the County Diversion Board in the areas of CIT Training, Calls to the 24/7 Screening Hotline, and the Diversion Center that is provided on the Diversion Center Metrics Form which includes 26 pages.</p>
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Highlights as of September 30, 2024:</p> <ul style="list-style-type: none"> • CIT Training March, 2021 through September 2024: <ul style="list-style-type: none"> ○ 1,062 law enforcement officers completed the 40-hour Training ○ 174 dispatchers completed the 8-hour Dispatch Training ○ 147 law enforcement officers completed the 8-hour Refresher Course ○ 82 law enforcement or related agencies participated in the CIT Training • 5,369 calls to the 24/7 Screening Hotline: <ul style="list-style-type: none"> ○ 2,994 self-referrals ○ 837 police referrals ○ 1,538 community referrals ○ 44 police departments called • 4,738 individuals brought to the Diversion Center (contacts): <ul style="list-style-type: none"> ○ 2,458 intakes completed ○ 32 police departments brought individuals to the Diversion Center

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approve the acceptance of funding from Cuyahoga County for the oversight and operation of the CCADC in the amount of \$12,151,730.01.
- Approve the two-year contract extensions with Oriana House in the amount of \$11,083,800.00 and with FrontLine Service in the amount of \$727,084.63.

- Approved by the Committee of the Whole on November 13, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-03

**APPROVAL OF CHILD WELLNESS CAMPUS - CUYAHOGA COUNTY DIVISION OF
CHILDREN AND FAMILY SERVICES (DCFS) EMERGENCY CHILDCARE AND
TREATMENT PROGRAMS**

WHEREAS, the Cuyahoga County executive leadership began a cross-system collaborative planning process to address the DCFS placement crisis; and,

WHEREAS, the child-serving systems in the cross-system collaborative process include Cuyahoga County Department of Health and Human Services, CCDCFS, Family and Children First Council (FCFC), the ADAMHS Board of Cuyahoga County, the Cuyahoga County Board of Developmental Disabilities (CCBDD), and Cuyahoga County Juvenile Court (CCJC); and,

WHEREAS, contributing factors to the placement crisis include difficulties recruiting and maintaining a DCFS and behavioral healthcare provider workforce, treatment level licensed foster/kinship homes, and residential and community-based treatment staff who can provide intensive home-based treatment (IHBT).

WHEREAS, the Centers was selected by the County for the Short-term Emergency Childcare Program through the RFP review process that included all systems. Cuyahoga County signed a three-year contract with the Centers that was ratified by County Council in October 2022; and,

WHEREAS, each public child-serving system agreed to contribute to the project. The ADAMHS Board agrees to contribute \$1.2 million for Calendar Year 2025 to Cuyahoga County to be used towards the Short-term Emergency Childcare and Treatment program; and,

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors hereby approves funding for the Short-term Emergency Childcare and Treatment Program with Cuyahoga County in the amount of \$1.2 million for Calendar Year 2025.
2. The ADAMHS Board Chief Financial Officer is authorized to execute all contracts.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet
Date: November 20, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee
<input type="checkbox"/> Finance & Oversight Committee
<input type="checkbox"/> Special Meeting | <input type="checkbox"/> Faith-Based Outreach Committee
<input checked="" type="checkbox"/> Committee of the Whole
<input checked="" type="checkbox"/> General Meeting |
|--|---|

Topic: Amendment to Resolution No. 23-11-08, Child Wellness Campus - Cuyahoga County Division of Children and Family Services (DCFS) Emergency Childcare and Treatment Programs

Contractual Parties: Cuyahoga County through a Memorandum of Understanding (MOU)

Term: November 1, 2022 – December 31, 2025

Funding Source(s): ADAMHS Board

Amount: \$3,600,000 (\$1,200,000 new funding)

New Program **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board is providing \$1.2 million of funding to Cuyahoga County for use in Calendar Year 2025 to continue operations of the DCFS Short-term Emergency Childcare program, called Teen Suites (T-Suites) which is expanding into a comprehensive Child Wellness Campus, called HOPE Campus.
- The HOPE Campus will be a central location and alternate site from DCFS administrative offices for all children entering the custody of DCFS. It will provide local options for residential treatment and short-term emergency placement with around 50 specialized beds in a comfortable, trauma-informed environment, with seamless step-down and step-up options to receive treatment close to home and work towards a path back to their families.
- Core components of the HOPE Campus include a 24/7 Child Welcome Center for assessment and triage, a rapid reunification team for 72 hour intensive intervention, and six (6) specialized units comprised of Emergency Childcare, Emergency Treatment, Long-Term Intensive Treatment, Teen Girl Intensive Treatment for victims of trauma and human trafficking, Psychiatric Residential Treatment (PRTF) and Flex Open Residential Treatment.
- It is anticipated that three (3) of the specialized units will begin providing services in January of 2025, in addition to the existing T-Suites unit.
- The programs provided at the Hope Campus will serve youth with multi-system and complex needs in the custody of DCFS who are considered “hard-to-place” and may have been declined or removed from multiple placement settings. Without appropriate placements, these youth may stay at the DCFS administration building, or remain at hospitals, the detention center or residential treatment programs longer than necessary.
- The Centers formed a strategic partnership with the Cleveland Christian Home in 2022. The HOPE Campus will be located at this site with newly renovated buildings on the historic campus.

Background Information

- Cuyahoga County executive leadership began cross-system collaborative planning and Request for Proposal (RFP) process to address the local and national placement crisis.
- Collaborating public child-serving systems included: Cuyahoga County Department of Health and Human Services, CCDCFS, Family and Children First Council (FCFC), the ADAMHS Board of Cuyahoga County, the Cuyahoga County Board of Developmental Disabilities (CCBDD), and Cuyahoga County Juvenile Court (CCJC).
- The Centers was selected for both the initial RFP in 2022 for the Short-term Emergency Childcare program and the second RFP in 2023 for the Child Wellness Campus to offer an alternative site for children and young adults ages 12-18 years, in the custody of the Division of Children and Family Services (DCFS) to receive safe, supervised, residential placement 24/7, 365 days a year, until less restrictive living arrangements become appropriate and eliminate the use DCFS administrative office building.
- Each public child-serving system agreed to contribute \$1.2 million to Cuyahoga County to be used towards the initial Short-term Emergency Childcare and the Child Wellness Campus. An MOU was developed by Cuyahoga County and signed by each system to outline the details of this collaboratively funded program.
- The County Executive signed a three-year contract with the Centers in September of 2022 that was ratified by County Council in October 2022. The Centers agreed to accept all youth referred by DCFS with no “eject” or “reject” restrictions.

Number of Individuals to be Served:

- Approximately 150 - 200 youth in DCFS custody will be served annually.

Funding Use:

- To share in the cost of the DCFS Child Wellness Campus for Emergency Childcare and Treatment programs provided by The Centers.

Client & System Impact:

- Provide safe, trauma informed emergency childcare and treatment services for youth with multi-system and complex needs in custody of DCFS until long-term or permanent placement is available.
- Reduce or eliminate the need for youth to stay in the DCFS administration building, or stay at hospitals, detention centers and residential treatment programs longer than necessary.
- Increase capacity of the existing public child-serving crisis system.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Reporting requirements will be jointly determined by the public child-serving systems and may include:</p> <ul style="list-style-type: none"> • Total new admissions • Average length of stay
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In CY2023, T-Suites served the following:</p> <ul style="list-style-type: none"> • Total new admissions: 53 • Average length of stay: 43 days

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Amending Resolution No. 23-11-08 to approve additional funding in the amount of \$1.2 million to Cuyahoga County to be used towards the DCFS Child Wellness Campus for Emergency Childcare and Treatment programs provided by the Centers through December 31, 2025.
- Approved by the Committee of the Whole on November 13, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-04

**APPROVAL OF CRISIS INTERVENTION TEAM (CIT) TRAINING SUPPLEMENTAL
CONTRACTS FOR THE DIVERSION CENTER**

WHEREAS, the ADAMHS Board furnishes Crisis Intervention Team (CIT) Training in Cuyahoga County and provides CIT Training as part of the Diversion Center contract with Cuyahoga County; and,

WHEREAS, CIT Training requires supplemental resources during the week of CIT Trainings; and,

WHEREAS, the supplemental resources include “actors” from Traumatic Players of Cleveland to assist with training by performing various scenarios of people in crisis; and,

WHEREAS, the ADAMHS Board uses the Cuyahoga Community College Public Safety Training Center Simulated Scenario Village training facility to conduct scenario based activities between the actors and police officers to demonstrate de-escalation skills in order to reduce the use of force during crisis situations; and,

WHEREAS, the ADAMHS Board staff recommend that the Board of Directors approve contractual agreements to enhance countywide CIT Training with law enforcement officers relative to the Diversion Center contract with Cuyahoga County.

NOW, THEREFORE, BE IT RESOLVED THAT:

- A. The ADAMHS Board of Directors approves funding Crisis Intervention Team (CIT) Training supplemental contracts for the Diversion Center for the time period January 1, 2025 to December 12, 2025 in the total amount of \$63,350.00 for the following contracts:
 - 1. Traumatic Players of Cleveland, Inc - \$19,800.00
 - 2. Cuyahoga Community College - \$43,550.00

- B. The ADAMHS Board Chief Financial Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet
Date: November 20, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center

Contractual Parties: Traumatic Players of Cleveland, Inc. - \$19,800
Cuyahoga Community College - \$43,550

Term: January 1, 2025 to December 12, 2025

Funding Source(s): ADAMHS Board Funding

Amount: \$63,350

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The purpose of these contracts is to enhance the Countywide CIT 40 Hour Training by contracting for supplemental resources like actors for scenario-based activities and use of the Cuyahoga Community College Public Safety Training Scenario Village.
- These contracts will serve up to 150 or more officers for the project period.

Background Information:

- As part of the Countywide CIT Training, officers will spend the week of training at the Tri C Public Safety Center for their CIT Training.
- ADAMHS Board will contract with Traumatic Players of Cleveland who will provide “actors” to assist by performing various scenarios of people in crisis.
- Scenario based training will occur on Fridays with the support of the resources at the Public Safety Center and Traumatic Players of Cleveland.
- Officers will be paired and engage these “actors” during their scenarios, demonstrating active listening skills, tactical communication and non-lethal engagement.
- ADAMHS Board will contract with Cuyahoga Community College Public Safety Training Center for the use of the Simulated Scenario Village. Scenario Village is a training facility located on the campus of Cuyahoga Community College in Parma.
- Scenario Village is made up of a series of mobile props such as a “house”; “emergency room”; “fast food restaurant”; “apartment building”; and “group home”. These props will be used to conduct the scenario-based activities between “actors” and the “officers”.
- As part of the Scenario Village, officers will also utilize the Virtra Simulator which displays computerized scenarios in which officers will demonstrate de-escalation skills in order to reduce the use of force.

Number of Individuals to be served:

- Up to 150 officers served per year.

Funding Use:

- To contract with Traumatic Players of Cleveland to serve as “actors” for scenario activities.
- To contract with Cuyahoga Community College Public Safety Training Center for the use of Scenario Village.

Client & System Impact:

- To improve officer communication and de-escalation skills for people in crisis.

Metrics <i>(How will goals be measured)</i>	CIT Training along with CIT Partnership Training will be offered once a month from January 2025 to December 2025. The use of these resources will be for the week. <ul style="list-style-type: none">• Number of officers enrolled in the training.• Number of community members enrolled in the training.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	The ADAMHS Board has provided training to 100 officers representing over 22 law enforcement departments throughout Cuyahoga County. We have also provided CIT Partnership Training to over 50 community members throughout the county.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of the following contracts in the amount of \$63,350 to enhance the Countywide CIT Training with law enforcement officers throughout Cuyahoga County.
 - Traumatic Players of Cleveland for \$19,800 for the use of “actors” for scenario-based activities.
 - Cuyahoga Community College for the use of Scenario Village for \$43,550.
- Approved by the Committee of the Whole on November 13, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-05

**APPROVAL OF CONTRACT AMENDMENT FOR PROPERTY MANAGEMENT OF
ADAMHS OWNED PROPERTY**

WHEREAS, the ADAMHS Board contracts with Emerald Development and Economic Network (EDEN), Inc. for property management of ADAMHS owned properties where providers serve Cuyahoga residents for mental health and addiction services; and,

WHEREAS, EDEN completes any work orders necessary to maintain the property and carry out required repairs; and,

WHEREAS, at the beginning of November the overall boiler system at Bradley Manor became inoperable and it was determined that the current boilers are almost 15 years old and due to the age may not be repaired; and,

WHEREAS, the ADAMHS Board has determined the need to replace the two boilers at Bradley Manor in order to ensure an adequate heat supply at the facility; and,

WHEREAS, the ADAMHS Board staff recommend that the Board of Directors amend Resolution Number 24-07-04 to approve additional funding for Property Management of ADAMHS Owned Property in the amount of \$40,000.00 bringing the total contract for this specified program to \$590,919.00 and authorize the ADAMHS Board to enter into any necessary contractual agreements.

NOW, THEREFORE, BE IT RESOLVED THAT:

- A. The ADAMHS Board of Directors approves additional funding of \$40,000.00 for Property Management of ADAMHS Owned Property for the time period January 1, 2024 to December 31, 2024 for the following contract:
 - 1. Emerald Development and Economic Network (EDEN), Inc.
- B. The ADAMHS Board Chief Financial Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet
Date: November 20, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-07-04, Property Management ADAMHS Owned Property

Contractual Parties: Emerald Development and Economic Network (EDEN), Inc.

Term: January 1, 2024 – December 31, 2024

Funding Source(s): ADAMHS Board

Amount: \$40,000 increase (not to exceed)

- New Program
 Continuing Program
 Expanding Program
 Other Major Repairs

Service Description:

- Increase funding for the Property Management ADAMHS Owned Properties program by \$40,000, bringing the total to \$590,919, thereby increasing EDEN’s CY2024 allocation to \$4,331,590.
- The funding will be used at 3234 West Boulevard (Bradley Manor) in Cleveland for replacement of two boilers, where Northcoast Behavioral Healthcare (NBH) operates a Consumer Support Network (CSN) Ohio Department of Mental Health and Addiction Services (OhioMHAS) licensed Class 1 Residential Facility for persons diagnosed with serious mental illness.

Background Information:

- As part of the EDEN CY2024 Contract, EDEN provides property management for ADAMHS owned properties where providers serve Cuyahoga residents for mental health and addiction services.
- EDEN completes any work orders necessary to maintain the property and carry out required repairs.
- On 11/4/24, one of the boilers stopped working at Bradley Manor. Bradley Manor has been able to operate on one boiler (which provides an adequate heat supply in current temperatures) while EDEN worked on exploring options for the boiler.
- It was determined that the current boilers are almost 15 years old (which is boiler service life) and the company who made the existing boilers is no longer in existence, making part replacement difficult.
- EDEN is currently working on obtaining at least three estimates for the replacement of two boilers, to submit to board staff for review.
- Based on the first estimate EDEN has received (\$37,550), we anticipate \$40,000 will cover the costs of replacing the two boilers, as well as flushing existing lines and warranty.

Number of Individuals to be served:

- 15 individuals

Funding Use:

- Funding will be used to replace two boilers at 3234 West Boulevard, where CSN operates a Class 1 Residential Facility with 15 beds.

Client & System Impact:

- NBH/CSN clients will have a safe environment to reside in while developing the skills needed to transition to a lower level of care.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• N/A
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contract amendment for an increase in the amount of \$40,000 (not to exceed) to the Property Management ADAMHS Owned Properties program for a total of \$590,919, which makes the CY2024 Contract \$4,331,590, for a term of January 1, 2024, through December 31, 2024.



CONSENT AGENDA

Resolution Nos. 24-11-06 through No. 24-11-09

- **RESOLUTION NO. 24-11-06**
ACCEPTING THE REPORT OF THE CHIEF FINANCIAL OFFICER ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING SEPTEMBER 2024
- **RESOLUTION NO. 24-11-07**
APPROVAL OF CY2025 AGREEMENTS FOR ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES
- **RESOLUTION NO. 24-11-08**
APPROVAL AND RATIFICATION OF CONTRACTS
(As listed on the General Meeting Agenda)
- **RESOLUTION NO. 24-11-09**
APPROVAL OF CONTRACT AMENDMENTS
(As listed on the General Meeting Agenda)

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-06

**ACCEPTING THE REPORT OF THE CHIEF FINANCIAL OFFICER
ON EXPENDITURES AND VOUCHERS PROCESSED FOR
PAYMENT DURING SEPTEMBER 2024**

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 23-11-06 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

WHEREAS, the ADAMHS Board has authorized the Chief Financial Officer to disburse funds for the purpose specified in the appropriation; and,

WHEREAS, the Chief Financial Officer certified that the vouchers on the attached list which were submitted to the County Fiscal Office for payment during September 2024 are in conformance with the Board appropriations for CY2024.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The report of the Chief Financial Officer be accepted and recorded in the minutes.
2. The Chief Financial Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
September 2024 YTD

	2024 Budget	September Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 1,235,664.97	\$ 684,688.03	64%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 1,670,381.66	\$ 577,028.34	74%
Total SALARIES	\$ 4,187,763.00	\$ 2,906,046.63	\$ 1,281,716.37	69%
FRINGE BENEFITS				
MEDICARE	\$ 60,723.00	\$ 40,711.56	\$ 20,011.44	67%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 390,191.80	\$ 202,334.20	66%
HOSPITALIZATION	\$ 882,000.00	\$ 625,803.72	\$ 256,196.28	71%
LIFE INSURANCE	\$ 400.00	\$ 226.46	\$ 173.54	57%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 860.00	\$ 440.00	66%
SPECIAL FRINGE	\$ 13,000.00	\$ 7,025.00	\$ 5,975.00	54%
Total FRINGE BENEFITS	\$ 1,549,949.00	\$ 1,064,818.54	\$ 485,130.46	69%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 300.65	\$ 17,199.35	2%
COPIER SUPPLIES	\$ 20,000.00	\$ 2,244.55	\$ 17,755.45	11%
FOOD SUPPLIES	\$ 12,500.00	\$ 1,212.76	\$ 11,287.24	10%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 46,080.93	\$ 26,419.07	64%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
Total COMMODITIES	\$ 147,500.00	\$ 50,653.59	\$ 96,846.41	34%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 495,000.00	\$ 337,422.24	\$ 157,577.76	68%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 2,048.35	\$ 4,951.65	29%
CONSULTANT SERVICES	\$ 350,000.00	\$ 282,797.24	\$ 67,202.76	81%
ASGN COUN - PSYCHOLOGICAL	\$ 290,000.00	\$ 203,050.00	\$ 86,950.00	70%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ 107,575.00	\$ 12,425.00	90%
CONTRACTUAL SERVICES	\$ 289,000.00	\$ 125,258.42	\$ 163,741.58	43%
MAINTENANCE/REPAIR SERVICES	\$ 9,700.00	\$ 1,974.95	\$ 7,725.05	20%
Total CONTRACTS & PROFESSIONAL	\$ 1,560,700.00	\$ 1,060,126.20	\$ 500,573.80	68%
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 65,472.54	\$ 59,527.46	52%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 5,319.70	\$ 9,680.30	35%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 9,386.40	\$ 10,613.60	47%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 28,881.81	\$ 6,118.19	83%
EQUIP PURCH - IT	\$ 45,000.00	\$ 26,244.58	\$ 18,755.42	58%
Total EQUIPMENT EXPENSE	\$ 240,000.00	\$ 135,305.03	\$ 104,694.97	56%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 7,977.28	\$ 2,022.72	80%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 30,000.00	\$ 23,484.50	\$ 6,515.50	78%
MILEAGE/PARKING	\$ 25,000.00	\$ 7,937.97	\$ 17,062.03	32%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	67%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 102.13	\$ 13,897.87	1%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 844.11	\$ 4,155.89	17%
INDIRECT COSTS	\$ 325,000.00	\$ 316,878.00	\$ 8,122.00	98%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 22,500.00	\$ 18,445.00	\$ 4,055.00	82%
TELEPHONE	\$ 36,000.00	\$ 25,400.13	\$ 10,599.87	71%
TELE - MOBILITY	\$ 14,000.00	\$ 8,185.05	\$ 5,814.95	58%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 15,823.43	\$ 9,176.57	63%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 83,213.71	\$ 73,786.29	53%
Total OTHER OPERATING	\$ 702,500.00	\$ 516,727.04	\$ 185,772.96	74%
Total ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 5,733,677.03	\$ 2,654,734.97	68%

BOARD VOUCHER REPORT
9/1/2024 THROUGH 9/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 4,511.02
Commodities		\$ 4,642.92
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 28,605.44
TUITION REIMBURSEMENT	DANIELLE P CLARK	\$ 964.85
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 8,100.00
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 1,650.00
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 21,669.28
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 4,025.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	CLEAR IMPACT LLC	\$ 137.50
CONSULTANT SERVICES	CLEAR IMPACT LLC	\$ 2,200.00
ASGN COUN - PSYCHOLOGICAL	J MICHAEL EVANS	\$ 475.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,400.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 600.00
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,869.25
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,690.75
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,172.93
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 5,028.91
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 335.70
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 308.33
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,391.13
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 190.88
Contracts & Professional Services		\$ 107,690.18
NON-CAP EQ - IT SOFTWARE	DOCUSIGN INC	\$ 5,865.24
NON-CAP EQ - IT SOFTWARE	CDW GOVERNMENT INC	\$ 4,203.87
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALISTS	\$ 4,785.81

BOARD VOUCHER REPORT
9/1/2024 THROUGH 9/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	CDW GOVERNMENT INC	\$ 7,026.17
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,762.07
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 245.00
Equipment Purchase		\$ 25,061.46
TRAINING/CONFERENCES	CLEVELAND STATE UNIVERSITY	\$ 3,200.00
TRAINING/CONFERENCES	CLEVELAND STATE UNIVERSITY	\$ 3,200.00
MILEAGE/PARKING	IAN JAMESON	\$ 47.36
MILEAGE/PARKING	BRITANY KING	\$ 15.34
MILEAGE/PARKING	BRITANY KING	\$ 15.34
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 92.59
MILEAGE/PARKING	JOHN F COLEMAN	\$ 131.12
MILEAGE/PARKING	JOHN F COLEMAN	\$ 207.10
MILEAGE/PARKING	SARAH ADKINS	\$ 33.77
MILEAGE/PARKING	DANIELLE P CLARK	\$ 6.00
NON-CONTRACTUAL SERVICES	SPITZ THE EMPLOYEES L	\$ 9,290.00
NON-CONTRACTUAL SERVICES	JOSEPH MEALING	\$ 6,855.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,797.72
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 1,046.62
WIRELESS/INTERNET SERVICES	CHARTER COMMUNICATION	\$ 123.94
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 8,438.10
Other Operating		\$ 36,086.00
September Voucher Total		\$ 173,480.56

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
September 2024 YTD

	2024 Budget	September Actual YTD	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 1,066,265.59	\$ (1,066,265.59)	
AOD Continuum of Care	\$ 586,004.00	\$ 293,002.00	\$ 293,002.00	50%
AOD Per Capita Prevention	\$ 119,995.00	\$ 47,597.50	\$ 72,397.50	40%
AOD Recovery Housing	\$ 50,900.00	\$ 25,450.00	\$ 25,450.00	50%
ATP	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$ 103,803.75	\$ 103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$ 141,303.75	\$ 66,304.25	68%
Community Investments	\$ 1,753,965.00	\$ 736,600.50	\$ 1,017,364.50	42%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 750,000.00	\$ 300,000.00	\$ 450,000.00	40%
Competency Restoration	\$ 83,000.00	\$ 37,350.00	\$ 45,650.00	45%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,218,494.32	\$ 281,505.68	81%
County Subsidy	\$ 41,000,000.00	\$ 30,749,999.94	\$ 10,250,000.06	75%
Criminal Justice Forensic Center & Monitoring	\$ 659,652.00	\$ 331,813.00	\$ 327,839.00	50%
Crisis Funds	\$ 512,641.00	\$ -	\$ 512,641.00	0%
Early Childhood (Invest in Children)	\$ 700,000.00	\$ 321,742.08	\$ 378,257.92	46%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 468,457.50	\$ (26,551.50)	106%
Mental Health Block Grant	\$ 847,314.00	\$ 419,907.00	\$ 427,407.00	50%
Miscellaneous	\$ 1,000,000.00	\$ 221,857.62	\$ 778,142.38	22%
Multi-System Adult (MSA) Program	\$ 1,045,000.00	\$ -	\$ 1,045,000.00	0%
Northeast Ohio Collaborative Funding	\$ 1,250,000.00	\$ 963,520.28	\$ 286,479.72	77%
ODRC (ACT)	\$ 275,000.00	\$ 201,081.32	\$ 73,918.68	73%
PATH	\$ 339,874.00	\$ 258,385.29	\$ 81,488.71	76%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ -	\$ 75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 470,985.00	\$ (333,075.00)	342%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 73,913.25	\$ 24,637.75	75%
SAPT Pass Through	\$ 2,071,868.00	\$ 1,168,827.25	\$ 903,040.75	56%
SAPT Prevention	\$ 1,382,871.00	\$ 691,435.50	\$ 691,435.50	50%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 126,164.25	\$ 89,631.75	58%
SAPT Treatment	\$ 3,509,071.00	\$ 1,754,535.50	\$ 1,754,535.50	50%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 45,000.00	\$ 490,000.00	8%
System of Care State Funds	\$ 405,524.00	\$ 202,762.00	\$ 202,762.00	50%
Title XX	\$ 804,265.00	\$ 629,306.00	\$ 174,959.00	78%
Total ADAMHS ADMINISTRATION	\$ 63,251,087.00	\$ 43,369,560.19	\$ 19,881,526.81	69%
ADAMHS DOJ GRANTS				
CIP Grant	\$ -	\$ 50,392.45	\$ (50,392.45)	
COSSAP Grant	\$ -	\$ 64,152.21	\$ (64,152.21)	
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$ 205,192.27	\$ 314,898.73	39%
Total ADAMHS DOJ GRANTS	\$ 520,091.00	\$ 319,736.93	\$ 200,354.07	61%
DIVERSION CENTER	\$ 5,775,268.00	\$ 2,648,605.87	\$ 3,126,662.13	46%
OOD GRANT	\$ 451,037.00	\$ 333,858.68	\$ 117,178.32	74%
SOR GRANT	\$ 2,709,000.00	\$ 2,139,701.32	\$ 569,298.68	79%
TOTAL	\$ 72,706,483.00	\$ 48,811,462.99	\$ 23,895,020.01	67%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
ADAMHS ADMINISTRATION	\$ 352,681.59	\$ 440,575.15	\$ 11,585.65	\$ 14,503.20	\$ 246,920.00	\$ 1,066,265.59
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ -	\$ 293,002.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ -	\$ -	\$ -	\$ 47,597.50
AOD Recovery Housing	\$ 25,450.00	\$ -	\$ -	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ 103,803.75	\$ -	\$ -	\$ -	\$ 103,803.75
Casino Gambling Treatment	\$ 122,553.75	\$ 18,750.00	\$ -	\$ -	\$ -	\$ 141,303.75
Community Investments	\$ 368,300.25	\$ 368,300.25	\$ -	\$ -	\$ -	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ 16,600.00	\$ -	\$ -	\$ -	\$ 37,350.00
Corrections Planning Board	\$ 447,993.20	\$ 467,550.27	\$ 94,430.67	\$ 1,538.18	\$ 206,982.00	\$ 1,218,494.32
County Subsidy	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ -	\$ 3,416,666.66	\$ 30,749,999.94
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ 164,493.00	\$ 2,200.00	\$ -	\$ -	\$ 331,813.00
Early Childhood (Invest in Children)	\$ 45,680.00	\$ 158,414.76	\$ -	\$ 117,647.32	\$ -	\$ 321,742.08
Early Childhood Mental Health Counseling	\$ -	\$ 222,447.48	\$ 204,784.79	\$ 41,225.23	\$ -	\$ 468,457.50
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ -	\$ 419,907.00
Miscellaneous	\$ 72,755.02	\$ 31,463.36	\$ 46,515.25	\$ 22,209.24	\$ 48,914.75	\$ 221,857.62
Northeast Ohio Collaborative Funding	\$ 929,900.66	\$ 33,619.62	\$ -	\$ -	\$ -	\$ 963,520.28
ODRC (ACT)	\$ -	\$ 45,640.15	\$ 155,441.17	\$ -	\$ -	\$ 201,081.32
PATH	\$ 86,452.96	\$ 92,671.65	\$ -	\$ 79,260.68	\$ -	\$ 258,385.29
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 92,504.00	\$ 295,003.50	\$ 49,000.00	\$ 34,477.50	\$ -	\$ 470,985.00
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ 24,637.75	\$ -	\$ -	\$ 24,637.75	\$ 73,913.25
SAPT Pass Through	\$ 439,006.00	\$ 236,504.50	\$ -	\$ 254,745.00	\$ 238,571.75	\$ 1,168,827.25
SAPT Prevention	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ -	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 56,337.05	\$ 26,738.23	\$ 3,270.22	\$ 39,818.75	\$ -	\$ 126,164.25
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ -	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ -	\$ -	\$ 202,762.00
Title XX	\$ 364,408.00	\$ -	\$ -	\$ 264,898.00	\$ -	\$ 629,306.00
Total ADAMHS ADMINISTRATION	\$ 15,914,149.96	\$ 15,001,833.15	\$ 7,400,561.07	\$ 870,323.10	\$ 4,182,692.91	\$ 43,369,560.19
ADAMHS DOJ GRANTS						
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ -	\$ -	\$ 50,392.45
COSSAP Grant	\$ -	\$ 64,152.21	\$ -	\$ -	\$ -	\$ 64,152.21
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ 94,435.75	\$ 104,166.29	\$ -	\$ -	\$ 205,192.27
Total ADAMHS DOJ GRANTS	\$ 56,982.68	\$ 158,587.96	\$ 104,166.29	\$ -	\$ -	\$ 319,736.93
DIVERSION CENTER	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ -	\$ 2,648,605.87
OOD GRANT	\$ 152,638.12	\$ 36,253.63	\$ 83,274.24	\$ 32,957.31	\$ 28,735.38	\$ 333,858.68
SOR GRANT	\$ 613,878.72	\$ 902,270.77	\$ 142,421.99	\$ 280,030.77	\$ 201,099.07	\$ 2,139,701.32
TOTAL	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 1,827,596.20	\$ 4,412,527.36	\$ 48,811,462.99

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actuals 2024 YTD
September 2024 YTD

	September YTD			% of Budget
	2024 Budget	Actuals	Remaining Balance	
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 327,401.32	\$ 192,689.68	63%
DIVERSION CENTER	\$ 5,775,268.00	\$ 2,637,070.12	\$ 3,138,197.88	46%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 402,178.08	\$ 48,858.92	89%
SOR GRANT	\$ 2,709,000.00	\$ 2,401,695.87	\$ 307,304.13	89%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 5,733,677.03	\$ 2,654,734.97	68%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 337,474.84	\$ 224,766.16	60%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 55,859.70	\$ 1,107,832.30	5%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 11,798,327.66	\$ 8,994,247.34	57%
DETOXIFICATION	\$ 1,886,400.00	\$ 372,913.51	\$ 1,513,486.49	20%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 1,598,051.76	\$ 243,854.24	87%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 1,483,099.52	\$ (518,810.52)	154%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 396,637.57	\$ 67,259.43	86%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 5,275,610.91	\$ 1,113,986.09	83%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 1,888,424.03	\$ 2,163,091.97	47%
OTHER SERVICES	\$ 2,480,068.00	\$ 2,378,950.02	\$ 101,117.98	96%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,364,705.43	\$ 654,534.57	78%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 840,022.93	\$ (79,209.93)	110%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 1,445,753.28	\$ 675,412.72	68%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 248,027.54	\$ 1,972.46	99%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 566,666.64	\$ 347,623.36	62%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 549,381.96	\$ 285,935.04	66%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 135,742.69	\$ 71,777.31	65%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 2,830,273.70	\$ 72,958.30	97%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 1,261,761.52	\$ 1,238,238.48	50%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 8,339,942.47	\$ 394,369.53	95%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 1,655,145.84	\$ 1,621,513.16	51%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 605,118.92	\$ 475,339.08	56%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 2,530,647.54	\$ (301,722.54)	114%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 2,741,430.77	\$ 218,843.23	93%
TOTAL	\$ 90,407,195.00	\$ 63,351,110.15	\$ 27,056,084.85	70%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
Revenue						
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ -	\$ -	\$ 10,028.28
FEDERAL GRANT REVENUE	\$ 3,391,562.07	\$ 3,542,390.10	\$ 515,228.94	\$ 974,481.63	\$ 439,670.82	\$ 8,863,333.56
STATE GRANT REVENUE	\$ 2,571,259.21	\$ 1,559,105.16	\$ 240,915.41	\$ 67,434.81	\$ 300,293.13	\$ 4,739,007.72
LOCAL MUNI NON-GRANT REVENUE	\$ 607,786.12	\$ 1,708,069.47	\$ 992,556.04	\$ 763,470.52	\$ 206,982.00	\$ 4,278,864.15
REFUNDS & REIMBURSEMENT REV	\$ 26,140.88	\$ 26,449.22	\$ 46,515.25	\$ 22,209.24	\$ 48,914.75	\$ 170,229.34
TRANS IN - SUBSIDY IN	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ -	\$ 3,416,666.66	\$ 30,749,999.94
Total Revenue	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 1,827,596.20	\$ 4,412,527.36	\$ 48,811,462.99
Expenditures						
OPERATING EXPENSES						
SALARIES						
SALARIES - REGULAR	\$ 451,055.78	\$ 376,040.73	\$ 181,727.57	\$ 177,889.04	\$ 129,197.00	\$ 1,315,910.12
SALARIES - UNION	\$ 593,884.31	\$ 494,676.57	\$ 166,013.08	\$ 247,144.62	\$ 168,663.08	\$ 1,670,381.66
Total SALARIES	\$ 1,044,940.09	\$ 870,717.30	\$ 347,740.65	\$ 425,033.66	\$ 297,860.08	\$ 2,986,291.78
FRINGE BENEFITS						
MEDICARE	\$ 14,685.99	\$ 12,138.80	\$ 4,903.83	\$ 5,891.13	\$ 4,143.03	\$ 41,762.78
RETIRE-OPERS - REGULAR	\$ 140,667.63	\$ 120,274.44	\$ 41,207.14	\$ 59,504.74	\$ 39,755.89	\$ 401,409.84
HOSPITALIZATION	\$ 229,396.24	\$ 194,051.20	\$ 66,531.84	\$ 97,718.64	\$ 64,452.72	\$ 652,150.64
LIFE INSURANCE	\$ 79.82	\$ 67.44	\$ 22.80	\$ 34.02	\$ 22.38	\$ 226.46
HEALTH BENEFIT ALLOWANCE	\$ 301.00	\$ 258.00	\$ 86.00	\$ 129.00	\$ 86.00	\$ 860.00
SPECIAL FRINGE	\$ 1,500.00	\$ 1,500.00	\$ 3,025.00	\$ 500.00	\$ 500.00	\$ 7,025.00
Total FRINGE BENEFITS	\$ 386,630.68	\$ 328,289.88	\$ 115,776.61	\$ 163,777.53	\$ 108,960.02	\$ 1,103,434.72
COMMODITIES						
OFFICE SUPPLIES	\$ 130.59	\$ 102.48	\$ 37.80	\$ 29.78	\$ -	\$ 300.65
COPIER SUPPLIES	\$ 1,101.75	\$ -	\$ 1,142.80	\$ -	\$ -	\$ 2,244.55
FOOD SUPPLIES	\$ 421.36	\$ 395.70	\$ 131.90	\$ 131.90	\$ 131.90	\$ 1,212.76
WATER	\$ 4,294.90	\$ 3,655.97	\$ 1,792.47	\$ 1,641.30	\$ 519.23	\$ 11,903.87
SEWER	\$ 7,828.26	\$ 3,974.75	\$ 3,525.57	\$ 2,526.18	\$ 611.38	\$ 18,466.14
ELECTRICITY	\$ 26,422.38	\$ 19,656.03	\$ 11,596.36	\$ 5,749.01	\$ 7,635.30	\$ 71,059.08
NATURAL GAS	\$ 9,654.16	\$ 5,531.12	\$ 1,175.52	\$ 1,148.58	\$ 485.96	\$ 17,995.34
REFUSE COLLECTION	\$ 14,394.29	\$ 17,148.98	\$ 6,091.68	\$ 5,538.76	\$ 5,596.82	\$ 48,770.53
Total COMMODITIES	\$ 64,247.69	\$ 50,465.03	\$ 25,494.10	\$ 16,765.51	\$ 14,980.59	\$ 171,952.92
CONTRACTS & PROFESSIONAL						
LS/RENT - BUILDING	\$ 140,105.68	\$ 105,079.26	\$ 35,026.42	\$ 28,605.44	\$ 28,605.44	\$ 337,422.24
TUITION REIMBURSEMENT	\$ 1,083.50	\$ -	\$ -	\$ -	\$ 964.85	\$ 2,048.35
CONSULTANT SERVICES	\$ 78,942.20	\$ 104,432.80	\$ 36,440.46	\$ 7,200.00	\$ 55,781.78	\$ 282,797.24
ASGN COUN - PSYCHOLOGICAL	\$ 59,200.00	\$ 84,750.00	\$ 31,700.00	\$ 20,125.00	\$ 7,275.00	\$ 203,050.00
JUDICIAL SERVICES	\$ 37,275.00	\$ 20,675.00	\$ 5,550.00	\$ 7,500.00	\$ 3,975.00	\$ 74,975.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 41,162.00	\$ 66,413.00	\$ -	\$ 107,575.00
CONTRACTUAL SERVICES	\$ 543,711.23	\$ 2,109,376.41	\$ 118,507.10	\$ 684,938.47	\$ 129,845.55	\$ 3,586,378.76
MAINTENANCE/REPAIR SERVICES	\$ 20,213.81	\$ 65,813.33	\$ 9,765.00	\$ 198.23	\$ 8,065.62	\$ 104,055.99
Total CONTRACTS & PROFESSIONAL	\$ 880,531.42	\$ 2,490,126.80	\$ 278,150.98	\$ 814,980.14	\$ 234,513.24	\$ 4,698,302.58
EQUIPMENT EXPENSE						
NON-CAP EQ - IT SOFTWARE	\$ 20,911.96	\$ 18,839.31	\$ 13,980.18	\$ -	\$ 21,881.09	\$ 75,612.54
LEASE/RENTAL FEES	\$ 2,791.93	\$ 1,354.47	\$ 1,173.30	\$ -	\$ -	\$ 5,319.70
LS/RENT - EQUIPMENT	\$ 3,519.90	\$ 3,519.90	\$ -	\$ 1,173.30	\$ 1,173.30	\$ 9,386.40
EQUIPMENT PURCHASE	\$ 8,244.72	\$ 14,467.59	\$ 2,255.31	\$ 1,907.12	\$ 2,007.07	\$ 28,881.81
EQUIP PURCH - IT	\$ 19,495.09	\$ -	\$ 2,855.10	\$ 3,894.39	\$ -	\$ 26,244.58
Total EQUIPMENT EXPENSE	\$ 54,963.60	\$ 38,181.27	\$ 20,263.89	\$ 6,974.81	\$ 25,061.46	\$ 145,445.03
OTHER OPERATING						
TRAINING/CONFERENCES	\$ -	\$ 1,100.00	\$ 477.28	\$ -	\$ 6,400.00	\$ 7,977.28
MEETINGS	\$ -	\$ 175.73	\$ -	\$ -	\$ -	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ 19,465.00	\$ 3,583.50	\$ -	\$ -	\$ 23,484.50

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
MILEAGE/PARKING	\$ 1,980.27	\$ 3,058.00	\$ 1,943.53	\$ 407.55	\$ 548.62	\$ 7,937.97
ADVERTISING	\$ 192,521.44	\$ 89,066.48	\$ 48,016.10	\$ 18,687.10	\$ 16,563.00	\$ 364,854.12
DEPARTMENTAL PARKING	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 2,000.00
POSTAGE/MAIL SERVICES	\$ 29.00	\$ 32.19	\$ -	\$ 40.94	\$ -	\$ 102.13
NON-COUNTY PRINTING	\$ 15,108.95	\$ 220.00	\$ 494.11	\$ 15.00	\$ -	\$ 15,838.06
INDIRECT COSTS	\$ -	\$ 316,878.00	\$ -	\$ -	\$ -	\$ 316,878.00
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ 151,600.00	\$ 700.00	\$ -	\$ -	\$ 16,145.00	\$ 168,445.00
TELEPHONE	\$ 17,606.40	\$ 16,063.29	\$ 6,423.71	\$ 3,003.78	\$ 4,802.32	\$ 47,899.50
TELE - MOBILITY	\$ 5,423.60	\$ 1,983.88	\$ 44.86	\$ 44.86	\$ 1,096.48	\$ 8,593.68
DATA COMMUNICATIONS	\$ 3,606.85	\$ 8,608.62	\$ 1,688.08	\$ 1,209.94	\$ 709.94	\$ 15,823.43
FISCAL USE ONLY MISC EXPENSE	\$ 38,214.33	\$ 40,624.44	\$ 10,561.55	\$ 14,378.15	\$ 9,188.10	\$ 112,966.57
Total OTHER OPERATING	\$ 427,786.84	\$ 498,975.63	\$ 74,232.72	\$ 37,787.32	\$ 55,453.46	\$ 1,094,235.97
Total OPERATING EXPENSES	\$ 2,859,100.32	\$ 4,276,755.91	\$ 861,658.95	\$ 1,465,318.97	\$ 736,828.85	\$ 10,199,663.00
PROVIDER DIRECT SERVICES						
BEHAVIORAL HEALTH	\$ 9,597,786.83	\$ 9,976,913.72	\$ 3,679,580.91	\$ 1,148,475.01	\$ 2,898,619.69	\$ 27,301,376.16
BEH HLTH - RESIDENTIAL	\$ 4,134,404.72	\$ 3,357,948.98	\$ 1,513,047.12	\$ 770,720.87	\$ 1,331,707.74	\$ 11,107,829.43
BEH HLTH - FAMILY SUPPORT	\$ 1,094,294.82	\$ 1,065,081.20	\$ 452,790.13	\$ 399,395.38	\$ 387,414.19	\$ 3,398,975.72
CLIENT EDUCATION SERVICES	\$ 500.00	\$ 450.00	\$ -	\$ -	\$ -	\$ 950.00
CLIENT PREVENTION SERVICES	\$ 441,428.54	\$ 455,188.60	\$ 106,160.57	\$ 83,162.80	\$ 65,310.28	\$ 1,151,250.79
CLIENT TREATMENT SERVICES	\$ 3,312,505.63	\$ 2,446,078.62	\$ 1,087,482.39	\$ 239,956.86	\$ 1,616,352.84	\$ 8,702,376.34
Total PROVIDER DIRECT SERVICES	\$ 18,580,920.54	\$ 17,301,661.12	\$ 6,839,061.12	\$ 2,641,710.92	\$ 6,299,404.74	\$ 51,662,758.44
OTHER SERVICES						
HOUSING ASSISTANCE	\$ 429,193.67	\$ 437,612.02	\$ 138,376.55	\$ 118,706.05	\$ 119,086.93	\$ 1,242,975.22
CLIENT TRANSPORTATION SERVICES	\$ 29,874.99	\$ 100,776.68	\$ 77,664.53	\$ 3,998.82	\$ 33,398.47	\$ 245,713.49
Total OTHER SERVICES	\$ 459,068.66	\$ 538,388.70	\$ 216,041.08	\$ 122,704.87	\$ 152,485.40	\$ 1,488,688.71
Total Expenditures	\$ 21,899,089.52	\$ 22,116,805.73	\$ 7,916,761.15	\$ 4,229,734.76	\$ 7,188,718.99	\$ 63,351,110.15

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

September 2024 YTD

	Total ADAMHS DOJ GRANTS		OOD GRANT		SOR GRANT		TOTAL	
Revenue								
FEDERAL GRANT REVENUE	\$	319,736.93	\$	-	\$	2,139,701.32	\$	2,459,438.25
STATE GRANT REVENUE	\$	-	\$	333,858.68	\$	-	\$	333,858.68
Total Revenue	\$	319,736.93	\$	333,858.68	\$	2,139,701.32	\$	2,793,296.93
Expenditures								
OPERATING EXPENSES								
CONTRACTS & PROFESSIONAL								
CONTRACTUAL SERVICES	\$	369,300.98	\$	402,178.08	\$	-	\$	771,479.06
Total CONTRACTS & PROFESSIONAL	\$	369,300.98	\$	402,178.08	\$	-	\$	771,479.06
Total OPERATING EXPENSES	\$	369,300.98	\$	402,178.08	\$	-	\$	771,479.06
PROVIDER DIRECT SERVICES								
CLIENT TREATMENT SERVICES	\$	97,077.32	\$	-	\$	2,401,695.87	\$	2,498,773.19
Total PROVIDER DIRECT SERVICES	\$	97,077.32	\$	-	\$	2,401,695.87	\$	2,498,773.19
Total Expenditures	\$	466,378.30	\$	402,178.08	\$	2,401,695.87	\$	3,270,252.25

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Diversion Center Revenues and Expenditures YTD

January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
Revenue						
LOCAL MUNI NON-GRANT REVENUE	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ -	\$ 2,648,605.87
Total Revenue	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ -	\$ 2,648,605.87
Expenditures						
OPERATING EXPENSES						
SALARIES						
SALARIES - REGULAR	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 8,447.52	\$ 4,223.76	\$ 80,245.15
Total SALARIES	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 8,447.52	\$ 4,223.76	\$ 80,245.15
FRINGE BENEFITS						
MEDICARE	\$ 331.90	\$ 332.00	\$ 221.34	\$ 110.65	\$ 55.33	\$ 1,051.22
RETIRE-OPERS - REGULAR	\$ 3,530.75	\$ 3,547.98	\$ 2,365.32	\$ 1,182.66	\$ 591.33	\$ 11,218.04
HOSPITALIZATION	\$ 8,320.08	\$ 8,320.08	\$ 5,546.72	\$ 2,773.36	\$ 1,386.68	\$ 26,346.92
Total FRINGE BENEFITS	\$ 12,182.73	\$ 12,200.06	\$ 8,133.38	\$ 4,066.67	\$ 2,033.34	\$ 38,616.18
CONTRACTS & PROFESSIONAL						
CONTRACTUAL SERVICES	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 594,228.19	\$ -	\$ 2,518,208.79
Total CONTRACTS & PROFESSIONAL	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 594,228.19	\$ -	\$ 2,518,208.79
Total OPERATING EXPENSES	\$ 121,324.88	\$ 1,877,717.34	\$ 25,028.42	\$ 606,742.38	\$ 6,257.10	\$ 2,637,070.12

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2024 Cash Flow Report
SEPTEMBER 2024

	2022 Actual	2023 Actual	YTD thru September 2024
AVAILABLE BEGINNING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 10,028.28
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 8,863,333.56
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 4,739,007.72
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 4,278,864.15
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 170,229.34
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 30,749,999.94
TOTAL REVENUE	\$ 76,217,428.71	\$ 75,891,360.93	\$ 48,811,462.99
TOTAL AVAILABLE RESOURCES	\$ 117,807,541.93	\$ 119,067,063.51	\$ 88,184,810.54
EXPENDITURES			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 6,791,113.82
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 2,637,070.12
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 3,270,252.25
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 49,163,985.25
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 1,488,688.71
TOTAL EXPENDITURES	\$ 74,631,839.35	\$ 79,693,715.96	\$ 63,351,110.15
AVAILABLE ENDING BALANCE	\$ 43,175,702.58	\$ 39,373,347.55	\$ 24,833,700.39

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-07

**APPROVAL OF CY2025 AGREEMENTS FOR
ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES**

WHEREAS, the Residential Assistance Program (RAP) is intended to provide financial rental assistance to indigent/low income adult clients receiving Community Psychiatric Supportive Treatment (CPST) services from ADAMHS Board contracted agencies; and,

WHEREAS, the ADAMHS Board allotted \$2.5 million in the 2024 approved budget for the Residential Assistance Program, and is recommending \$2.0 million for 2025; and,

WHEREAS, ADAMHS Board staff recommends entering into agreements with Class 2 residential facilities on the attached list for CY2025; and,

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors hereby approves contracts with Class 2 Residential Facilities on the attached list.
2. The ADAMHS Board Chief Financial Officer is authorized to execute all contracts.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 20, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: CY2025 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)

Contractual Parties: See list of Class 2 Residential Facilities (Attachment A)

Term: January 1, 2025 - December 31, 2025

Funding Source(s): ADAMHS Board Funds

Amount: \$2,000,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board of Cuyahoga County has developed a list of Class 2 Residential Facilities (Adult Care Facilities/Group Homes) to provide safe, decent and affordable housing for individuals living with mental illness.
- The ADAMHS Board of Cuyahoga County utilizes its Residential Assistance Program (RAP) funds to provide up to \$1,600 per month per client to the operators of Class 2 Residential Facilities. The Board also provides \$200 per RAP client (not receiving SSI/SSDI) for personal living expenses.

Background Information:

- RAP is intended to provide financial rental assistance to indigent/low-income adult clients (18 and over) receiving Therapeutic Behavioral Services (TBS) and/or Community Psychiatric Supportive Treatment (CPST) services from a contract agency of the ADAMHS Board so that the client can live in a Class 2 Residential Facility in the community.
- RAP is targeted for indigent/low-income adult clients that are discharge ready from an institutional environment such as a hospital, nursing home, jail, Class 1 Residential Facility (RCF), Cuyahoga County Diversion Center or Crisis Stabilization Unit.
- Once the RAP recipient starts receiving SSI/SSDI, they are required to apply for the Ohio Department of Mental Health and Addiction Services (OhioMHAS) Residential State Supplement (RSS) program, which requires the client to have Social Security and Medicaid. Once approved, the client transitions off of the RAP program, and onto the OhioMHAS funded RSS program.
- In July of 2024, the ADAMHS Board of Directors approved (not to exceed) \$3,750 to contract with Thrive Behavioral Health Center, Inc to assist the ADAMHS Board in providing each ACF with a Peer Seal of Quality. Each listed Class 2 Residential Facility has been visited in 2024 and meets Peer Seal of Quality standards.

Number of Individuals to be served:

- Temporary assistance to over 200 clients living with mental illness.

Funding Use:

- To assist clients living with mental illness help transition to a less restrictive setting in the community.

Client & System Impact:

- Clients will have safe, decent and affordable housing while waiting to receive RSS.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Monitoring of eligibility and number of clients served by RAP program.• Number of clients obtaining RSS/transitioning to alternative housing each month.• Number of new clients receiving RAP assistance each month.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Between January 1, 2024 and September 30, 2024 <ul style="list-style-type: none">• 168 clients served by RAP program• 74 clients transitioned off of RAP• 66 new clients admitted into RAP

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval to enter into agreements with the 73 Class 2 Residential Facilities listed on (Attachment A) for CY2025.
- Approved by the Committee of the Whole on November 13, 2024.

ATTACHMENT A

CY 2025 list of recommended Class 2 Residential Facilities (ACF's) for contracting

63 rd Family Home	Lili's Place III
Adult Care of Parma	LOC's
Adult Care of Parma II	LOC's I
Adult Care Parma III	LOC's II
Angels for Care Group Home I	LOC's III
Angels for Care Group Home II	LOC's IV
Annette Place Adult Family Home	LOC's V
Aspire to be Great	LOC's VI
Atir's Place	LOC's VII
Braveheart Manor	LOC's VIII
Braveheart Manor IV	LOC's IX
Brookridge Therapeutic Services DBA BTS Housing *	London Bridges Adult Care Facility LLC (down)
Bumble Bee Place I	London Bridges Adult Care Facility LLC (up)
Bumble Bee Place II	Longbrook Loving Cottage Living
Bumble Bee III	Longbrook Loving Cottage Living 2
Care Circle, LLC	Loving Care Assistance Living
Christburg's Place I	Madison Commons Group Home I
Christburg's Place II	Madison Commons Group Home II
Dreams Into Reality Housing LLC *	Madison Commons Group Home III
Ecar House	Madison Commons Group Home IV
Eve's Place	Madison Commons Group Home V
Eve's Place II	MyTyme Adult Home Care Facility
Eve's Place III	RD Community *
Faithful Activity LLC *	Rest & Restore
Heavenia's Humble Heart	Rita's Place *
Hero Group Home *	Royal Haven
Integrity Homes Adult Living Care, LLP	Sally Ann's Adult Care I *
Integrity Homes Adult Living Care 2, LLP	Sally Ann's Adult Care II *
Integrity Homes Adult Living Care 3, LLP	Sally Ann's Adult Care III *
Integrity Homes Adult Living Care 4, LLP	Serenity in Cleveland *
Kareema Darby Memorial Home	Tender Love & Care
Kareema Darby Memorial Home 2	Tender Love & Care II
Lakeshore Pond I *	The Tranquility House
Lakeshore Pond III *	The Umbrella House *
Lawrence Adult Family Living	Winds Of Change & Hope, LLC
Lili's Place	Winds Of Hope & Change
Lili's Place II	

*indicates Class 2 Residential Facility not previously contracted with the ADAMHS Board.

Contracting is subject to Insurance and OhioMHAS licensing requirements being met and continued compliance throughout the contracting period.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-08

APPROVAL AND RATIFICATION OF CONTRACTS

1. Mental Health Adult Drug Court Pilot Program (MH-ADC)
2. Identification Crisis Collaborative (IDCC)
3. The Metanoia Project Homelessness Support
4. ADAMHS Board 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show
5. Agreements with Attorneys for Civil Commitment Hearings
6. ADAMHS Board Executive Coaching
7. ADAMHS Board Classification and Compensation Plan

WHEREAS, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Mental Health Adult Drug Court Pilot Program (MH-ADC), Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders for the time period July 1, 2024 to December 31, 2025 in the amount of \$89,700.00 for the following contract:
 - a. Signature Health; and,
2. Identification Crisis Collaborative (IDCC) for the time period January 1, 2025 to December 31, 2025 in the amount of \$101,000.00 for the following contract:
 - a. Northeast Ohio Coalition for the Homeless (NEOCH); and,
3. The Metanoia Project Homelessness Support for the time period November 1, 2024 to April 30, 2025 in the amount of \$75,000.00 for the following contract:
 - a. The Metanoia Project; and,
4. ADAMHS Board 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show to approve any required agreements for the time period December 1, 2024 to June 30, 2025 in the amount not to exceed \$35,000.00 relative to the facilitation of the ADAMHS Board 2025 Annual Meeting to be held in May 2025; and,
5. Agreements with Attorneys for Civil Commitment Hearings for the time period January 1, 2025 to December 31, 2025 in the amount of \$200/hearing/motion/hour to include the following attorneys:
 - a. Ronald Balbier
 - b. Mark DeFranco
 - c. Paul Friedman
 - d. Scott Friedman
 - e. Ted Friedman; and,
6. ADAMHS Board Executive Coaching to provide Executive Coaching for the ADAMHS Board CEO, Scott S. Osiecki, for the time period October 15, 2024 through June 30, 2025 in the amount of \$9,500.00 for the following contract:
 - a. WORKING RIVER LEADERSHIP CONSULTING; and,
7. ADAMHS Board Classification and Compensation Plan for the time period December 1, 2024 to June 30, 2025 in the amount not to exceed \$16,000.00 for the following contract:
 - a. The Archer Company; and,

WHEREAS, the ADAMHS Board staff recommends that the Board Directors accept the funding and authorize the ADAMHS Board to pay any required local match and enter into any necessary contractual agreements.

NOW, THEREFORE, BE IT RESOLVED:

A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:

1. Mental Health Adult Drug Court Pilot Program (MH-ADC), Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders for the time period July 1, 2024 to December 31, 2025 in the amount of \$89,700.00 for the following contract:
 - a. Signature Health; and,
2. Identification Crisis Collaborative (IDCC) for the time period January 1, 2025 to December 31, 2025 in the amount of \$101,000.00 for the following contract:
 - a. Northeast Ohio Coalition for the Homeless (NEOCH); and,
3. The Metanoia Project Homelessness Support for the time period November 1, 2024 to April 30, 2025 in the amount of \$75,000.00 for the following contract:
 - a. The Metanoia Project; and,
4. ADAMHS Board 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show to approve any required agreements for the time period December 1, 2024 to June 30, 2025 in the amount not to exceed \$35,000.00 relative to the facilitation of the ADAMHS Board 2025 Annual Meeting to be held in May 2025; and,
5. Agreements with Attorneys for Civil Commitment Hearings for the time period January 1, 2025 to December 31, 2025 in the amount of \$200/hearing/motion/hour to include the following attorneys:
 - a. Ronald Balbier
 - b. Mark DeFranco
 - c. Paul Friedman
 - d. Scott Friedman
 - e. Ted Friedman; and,
6. ADAMHS Board Executive Coaching to provide Executive Coaching for the ADAMHS Board CEO, Scott S. Osiecki, for the time period October 15, 2024 through June 30, 2025 in the amount of \$9,500.00 for the following contract:
 - a. WORKING RIVER LEADERSHIP CONSULTING; and,
7. ADAMHS Board Classification and Compensation Plan for the time period December 1, 2024 to June 30, 2025 in the amount not to exceed \$16,000.00 for the following contract:
 - a. The Archer Company.

B. The ADAMHS Board Chief Financial Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 20, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders (“MH-ADC Pilot Program”)

Contractual Parties: Signature Health

Term: July 1, 2024 – December 31, 2025

Funding Source(s): Correction (ODRC) Targeted Community Alternatives to Prison Grant funds, Corrections Planning Board

Amount: \$89,700

- New Program**
 Continuing Program
 Expanding Program
 Other _____

Service Description:

- This item is a new contract requesting the ADAMHS Board contract with Signature Health to provide Case Management Services for offenders desiring to participate in the MH-ADC Pilot Program but are not eligible to receive federal grant funding support due to their criminal history.
- Signature Health will provide case management services to non-eligible offenders referred for services under the MH-ADC Pilot Program.
- The case manager will provide services including attending court hearings and related meetings, making treatment recommendations, linkage to behavioral health providers in the community and collaboration with other behavioral health providers.
- It is anticipated that the Signature Health Case Manager will serve 50-65 unduplicated non-eligible offenders over the contract period. Signature Health will meet with non-eligible offenders in the community setting, including Signature Health’s outpatient centers.

Background Information:

- This contract supplements the efforts provided by the MH-ADC Pilot Program, which is supported by a grant award from the U.S. Department of Justice, Bureau of Justice Assistance.
- The Corrections Planning Board will identify the non-eligible offenders who will participate in the MH-ADC Pilot Program.

Number of Individuals to be served:

- 50-65 unduplicated non-eligible offenders.

Funding Use:

- Case Management Services for offenders participating in the MH-ADC Pilot Program.

Client & System Impact:

- Using evidence-based Adult Drug Court services to reduce recidivism among high-risk/high-need individuals.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of clients served.• Performance Measures Collection Protocol will be developed addressing information collection in the contract scope of services.• The protocol will be incorporated into the monthly reporting process, and service hours will be identified for each client. Signature Health should ensure that performance reports of services rendered under the terms and conditions of its Contract with the ADAMHS Board incorporate agreed-upon data associated with the Data Management Protocol and are submitted to the Court every month by the tenth (10th) working day of the following month.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A New Supplemental Program.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funds from the Corrections Planning Board for the MH-ADC Pilot Program for the time period July 1, 2024 – December 31, 2025 in the amount of \$89,700 and to contract with Signature Health.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: The Identification Crisis Collaborative (IDCC) at Northeast Ohio Coalition for the Homeless

Contractual Parties: Northeast Ohio Coalition for the Homeless (NEOCH)

Term: January 1, 2025 to December 31, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$101,000

- New Program**
 Continuing Program
 Expanding Program
 Other: _____

Service Description:

- The IDCC will assist thousands of residents in Cuyahoga County with obtaining personal identification documents such as birth certificates, state ID, driver's licenses, commercial driver's licenses, court name change documents and marriage certificates.
- This program will address a critical gap in services for individuals who are experiencing or at risk of homelessness. By providing essential identification documents the IDCC empowers individuals to access vital services, including housing, employment, medical care, and behavioral health treatment.
- While the IDCC does not directly offer behavioral health services, it plays an indispensable role in facilitating access to them. The absence of proper identification often precludes individuals from enrolling in mental health and substance use disorder programs.
- In August 2024, the IDCC became a program of NEOCH. As they look to the future, their collective vision includes expanding partnerships with rehab facilities and residential programs, increasing service capacity, and innovating solutions such as digital vouchers for birth certificates. Through these efforts, the IDCC is committed to enhancing the well-being and stability of all individuals in need across our community.

Background Information:

- The IDCC provides its services at 39 shelters, agencies, outreach programs, recovery programs, and reentry programs. They have trained over 100 staff and volunteers at these sites to obtain the documents needed by the people they serve.
- The merger of IDCC and NEOCH will enhance both organizations' impact on lives. NEOCH, known for its robust advocacy and direct services for individuals experiencing homelessness, brings a wealth of resources, established community connections, and a history of successful program management to the IDCC.

- Together, they will strengthen their service delivery by combining NEOCH's expertise in community engagement with IDCC's focus on document provision. This integration facilitates more comprehensive support, ensuring that individuals not only receive the identification they need but to also have seamless access to the broader array of services NEOCH offers, creating a more holistic approach to addressing homelessness and behavioral health needs.

Number of Individuals to be served:

- Approximately 3,000 individuals are experiencing or at risk of homelessness.

Funding Use:

- Assist individuals who are experiencing or at risk of homelessness to obtain various forms of identification and vital documents. Increase the number of IDCC member sites.

Client & System Impact:

- Helping residents to access vital services, including housing, employment, medical care, and behavioral health treatment.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of individuals served • Number of documents • Number of state IDs • Number of birth certificates • Number of driver licenses • Number of marriage certificates • Number of name change documents • Number of commercial driver's licenses • Number of people trained • Number of training sites
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>1st – 3rd Quarter of 2024:</p> <ul style="list-style-type: none"> • Total number of individuals served: 2,417 • Total number of documents provided: 2,564 • Total number of state IDs obtained: 220 • Total number of birth certificates: 2,213 • Total driver licenses obtained: 131 • Total commercial driver's licenses obtained: 1 • Total number of bus tickets distributed: 0 • Total number of people trained: 25

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To authorize funding to the Identification Crisis Collaborative at Northeast Ohio Coalition for the Homeless for the time period of January 1, 2025 through December 31, 2025, in the amount of \$101,000.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: The Metanoia Project Homelessness Support

Contractual Parties: The Metanoia Project

Term: November 1, 2024 to April 30, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$75,000

- New Program**
 Continuing Program
 Expanding Program
 Other: _____

Service Description:

- The Metanoia Project is a seasonal overnight shelter in Cleveland, Ohio. Their mission is to change hearts, fill gaps, and save lives through authentic relationship building and resource linkage with people experiencing unsheltered homelessness.
- Beyond shelter, Metanoia addresses the full spectrum of basic needs that their guests require. Each season, they provide the guests with nightly hot meals, warm clothing, critical hygiene supplies, and essential services including linkages to medical care, recovery programs, and housing support.
- Metanoia’s season begins in mid-November 2024 and continues through mid-April 2025. It is open 7 days a week from 6pm to 8am. They plan to continue providing a small guest-to-staff ratio of 35-50 guests. Transportation to and from the shelter is available along with bus passes.
- At this time, in the 2024-2025 season, it is anticipated that Metanoia will be the only seasonal unsheltered provider operating in the Greater Cleveland area.

Background Information:

- Since 2007, The Metanoia Project has provided overnight hospitality to unsheltered homeless guests and provided services to those with criminal backgrounds/reentry individuals, veterans, couples, individuals with pets, LGBTQ community, and individuals with physical/mental disabilities. The Metanoia Project will not turn anyone away. Last season, they assisted 259 guests that stayed at least one night and provided 4,852 hot meals.
- The Metanoia Project’s goal is to ensure the health and safety of shelter-resistant homeless individuals and to help them identify and work toward their personal goals. These goals could be housing, employment, improvement in physical or mental health, and/or re-connecting with their families. Ultimately, the goal is to help the guests end their cycle of homelessness.
- Each year this project opens its doors during the coldest months of the year to offer overnight hospitality to shelter-resistant homeless individuals. The guests at the hospitality centers choose, even during the winter months, to sleep on the streets rather than enter one of the city’s more traditional shelters.

- The hospitality center will have Homeless Support Specialists and a Site Coordinator on staff during each shift as well as an Operations Facilitator who will be on location for forty hours a week to meet with guests and assist them as they get connected to services.
- To better support guests, the staff received training on trauma informed care, de-escalation strategies, and harm reduction. Metanoia has also added additional programming and connected guests to community resources.
- This summer Metanoia recognized a need for more year-round support in the community they serve. Even though their guests choose to sleep on the streets in the summer, they were still in need of daily programming and services. Metanoia’s first summer drop-in center operated for two months and provided substance use support, housing outreach workers, lunches, hygiene products, clothing, discussion groups, and more which was funded with other resources.
- The Metanoia Project has never been at the same site long-term. However, they now have a permanent site at Zion Hill Missionary Baptist Church, 11115 Kinsman Road, Cleveland, Ohio. This will allow them to expand services, increase the number of guests they serve, increase collaboration efforts, and provide summer programming.

Number of Individuals to be served:

- Approximately 300 unique guests.

Funding Use:

- The operation cost at the hospitality center which includes supplies, food, skilled day/overnight staff, critical hygiene supplies, and housing support, training, transportation, bus passes and cleaning services.
- The overnight program operates during the winter months only (November 15th through April 15th). Because of this funding cycle, the ADAMHS Board issues the entire \$75,000 at the beginning of the program operation season.

Client & System Impact:

- Provide overnight respite for the homeless population.
- Combat homelessness by creating supportive and healing community environments and access to resources.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Average number received shelter/support each night • Number of unique guests • How many overnight respite guests • Number of men/women/other served • How many overnight guests found permanent/stable housing within 90 days • How many hot meals were provided • How many guests accessed substance use disorder or mental health treatment
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Last Season:</p> <ul style="list-style-type: none"> • Provided shelter/support to an average of 30-40 each night • Number of unique guests: 259 guests stayed at least one night • Number of guests who found respite: 4,818 • Number of men: 3,689 Number of women: 1,097 Other: 66 • Number of guests who have found permanent/stable housing during season: 12 • Number of hot meals provided: 4,852 • Number of guests who accessed substance use disorder treatment: 136

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To authorize funding to The Metanoia Project for the time period of November 1, 2024 through April 30, 2025, in the amount of \$75,000.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

- Community Relations & Advocacy Committee** **Faith-Based Outreach Committee**
 Finance & Oversight Committee **Committee of the Whole**
 Special Meeting **General Meeting**
-

Topic: 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show

Contractual Parties: Venue TBD
Videographer TBD
Keynote Address TBD

Term: December 1, 2024 – June 30, 2025

Funding Source(s): ADAMHS Board Operating Budget

Amount: Contract not to exceed \$35,000

- New Program** **Continuing Program** **Expanding Program** **Other 2025 Annual Meeting**

Service Description:

- 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show to be held during May 2025 at a venue to be identified at a later date.

Background Information:

- The Annual Meeting has traditionally attracted between 350 and 500 guests and is held during May, which is Mental Health Awareness Month.
- The ADAMHS Board sells tickets to the event to defray the cost of the food and service charge. The contract we enter into will not exceed \$35,000 and the cost to the Board should be less than \$15,000.
- The 2024 Annual Meeting was held at the Holiday Inn Independence and offered a centrally located space with free self-parking and easy highway and bus access and can easily hold up to 500 guests.

Number of Individuals to be served:

- Between 350 and 500 people.

Funding Use:

- To defray the cost of the Annual Meeting expenses not covered by ticket sales.

Client & System Impact:

- During the Annual Meeting, the Board provides a yearly update to the community and acknowledges exceptional accomplishments in the community through the presentation of awards to clients, family members, legislators and professionals. It also showcases client art.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Number of people in attendance at the Annual Meeting • Total cost to the Board after ticket sales
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • Approximately 600 people attended the 2024 Annual Meeting • \$19,381 amount was raised through ticket sales • Holiday Inn Independence Cost was \$21,141 • Awards and honoree video cost \$5,994 • Keynote speaker costs \$12,000 • Total cost to the Board \$19,754

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Authorization of the 2025 Annual Meeting Brunch, Award Ceremony and Client Art Show in May 2025, allowing the ADAMHS Board to contract for a venue, a videographer and a keynote speaker in an amount not to exceed \$35,000.
- Approved by the Community Relations & Advocacy Committee on November 6, 2024.
- Approved by the Committee of the Whole on November 13, 2024.

Agenda Process Sheet
Date: November 20, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Agreements with Attorneys for Civil Commitment Hearings

Contractual Parties: Attorneys: Ronald Balbier, Mark DeFranco, Paul Friedman, Scott Friedman, and Ted Friedman

Term: January 1, 2025 through December 31, 2025

Funding Sources: ADAMHS Board Funding

Amount: \$200 per hearing/motion/hour

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Attorneys represent the ADAMHS Board at civil commitment hearings, involuntary treatment hearings, special hearings and file motions on behalf of the ADAMHS Board.
- Attorneys will be compensated \$200 per hearing and motion.
 - Attorneys may also be compensated \$200 per hour for additional services, so long as those additional services receive prior approval from the ADAMHS Board CEO and or designated Clinical Staff.

Background Information

- By law (Ohio Revised Code 5122), the ADAMHS Board is required to ensure that persons temporarily detained for involuntary hospitalization actually meet the legal criteria for civil commitment.
- Probate court shall refer to ADAMHS Boards an affidavit to assist the court in determining whether persons temporarily detained for involuntary hospitalization are subject to court-ordered treatment and whether alternatives to hospitalization are available.
- Attorneys represent the Board at civil commitment hearings to ensure that persons subject to court-ordered treatment have due process.

Number of Individuals to be Served:

- Attorneys represent the Board at over 1,000 hearings per year.

Funding Use:

- Attorneys represent the ADAMHS Board at civil commitment hearings and prepare and file motions as needed.

Program Goals or Objectives <i>(How will goals be measured)</i>	1. Attorneys – Competent and professional legal representation.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	YTD Attorney Probate Court Hearings (January 1 – October 31): 1489 1. 100% were considered to be competent and professional representation.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of contracting with the Attorneys identified above for \$200 per hearing/motion/hour for the term of January 1, 2025 through December 31, 2025.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: ADAMHS Board Executive Coaching

Contractual Parties: WORKING RIVER LEADERSHIP CONSULTING

Term: October 15, 2024 through June 30, 2025

Funding Source(s): ADAMHS Board

Amount: \$9,500

- New Program** **Continuing Program** **Expanding Program** **Other** Executive Coaching

Service Description:

- WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the leadership team of the ADAMHS Board.
- WORKING RIVER LEADERSHIP CONSULTING recommended Executive Coaching for the ADAMHS Board CEO as a follow up action item related to the 360-evaluation process.
- Executive Coaching is a strategic change process that aims to accelerate a leader’s self-awareness and advances how the leader uses themselves in the organization to deliver lasting value.

Background Information:

- WORKING RIVER LEADERSHIP CONSULTING a northeast Ohio training boutique, designs and delivers B2B and B2C learning products and services for working professionals, managers, and organizational leaders. The core business of Working River is anchored in the principle of supporting the rise of people who would serve as highly effective leaders in their organizations: leaders who drive results with and through others; leaders who bring about positive change and lasting value; leaders who can serve as a strategic advantage at work.
- WORKING RIVER LEADERSHIP CONSULTING offers Executive Coaching, Leadership Development and Leader-Craft, Management Training and Professional Career Development, Mastermind Groups, Live and Online Workshops and Strategic Consultation.
- WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the ADAMHS Board management team to enhance the Board’s organizational health, which includes communication, leadership, employee wellbeing, employee engagement, culture, accountability and recognition.
- The purpose of the evaluation was to develop and retain staff while the Board works toward our mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

- The results of the evaluation identified leadership strengths including diversity, a committed leadership team and very competent management staff. The evaluation also identified challenges for the leadership team including organizational trauma, insufficient development avenues and a “culture of distance”.

Number of Individuals to be served:

- The ADAMHS Board CEO

Funding Use:

- To provide Executive Coaching for the ADAMHS Board CEO.

Client & System Impact:

- An effective and healthy organization that works toward the mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Meetings with the coaching client’s supervisors. • Assessment of self-awareness toward causing positive strategic outcomes. • Coaching Sessions that involve Goals, Discovery, Thought Experiments, Action Experiments and Calibration.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • N/A new initiative

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contractual engagement with WORKING RIVER LEADERSHIP CONSULTING to provide Executive Coaching to the ADAMHS Board CEO in the amount of \$9,500.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: ADAMHS Board Classification and Compensation Plan

Contractual Parties: The Archer Company

Term: December 1, 2024 through June 30, 2025

Funding Source(s): ADAMHS Board

Amount: Not to Exceed \$16,000

- New Program** **Continuing Program** **Expanding Program** **Other Compensation Plan**

Service Description:

- The Strategic Plan for the ADAMHS Board calls for an evaluation to determine the need to do a compensation study for Board staff in order to maintain a high performing organization.
- The ADAMHS Board contacted The Archer Company to conduct a salary survey and classification/compensation plan study. The Board desires to complete a review of the current classification and compensation plan to ensure the plan is internally equitable, market competitive and aligned with the Board's objectives.
- The Archer Company will employ a comprehensive analysis of the current environment and use that information in conjunction with market analysis, benchmarking and best practices to recommend a pay plan and pay structure design that coincides with the ADAMHS Board's desired compensation philosophy.
- The Archer Company will create a detailed, clear, and logical set of implementation recommendations. These will include but not be limited to job classification revisions, individual salary adjustment and policy revisions or enhancements that support the Board's objectives.

Background Information:

- The Archer Company was established with the purpose of providing government agencies with reliable human resources solutions. They have experience and expertise in job analysis, classification structures, compensation practices and market analysis.
- The Archer Company has provided human resources services for more than 1,500 organizations in thirty-six states. They offer solutions that are progressive and customized to the needs of the specific client. They have completed compensation studies for union and nonunion environments, counties, state entities, school districts and even have experience with ADAMHS Boards in Ohio.
- The Archer Company utilizes a number of proprietary products in its classification and compensation work that meet complex human resources needs while at the same time are easy to administer and maintain.

Number of Individuals to be served:

- The ADAMHS Board Staff - 57

Funding Use:

- To complete a comprehensive salary survey and classification/compensation plan.

Client & System Impact:

- An effective and healthy organization that works toward the mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Completion of salary survey and compensation plan utilizing phased approach.• Project meetings to discuss progress.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A new initiative

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contractual engagement with The Archer Company to complete a salary survey and compensation plan in an amount not to exceed \$16,000.
- Approved by the Committee of the Whole on November 13, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-09

APPROVAL OF CONTRACT AMENDMENTS

1. Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop
2. Amendment to Resolution No. 23-11-07, Specialized Recovery Housing
3. Amendment to Resolution No. 23-11-07, Supportive Housing

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Financial Officer (CFO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop to identify the date of the event of March 10, 2025 and to approve the cost of the event not to exceed \$16,000.00; and,
2. Amendment to Resolution No. 23-11-07, Specialized Recovery Housing to increase the allocation by \$20,000.00 bringing the total allocation to \$214,895.00 for the following contract:
 - a. Stella Maris, Inc; and,
3. Amendment to Resolution No. 23-11-07, Supportive Housing to increase the allocation by \$50,000.00 bringing the total allocation to \$270,000.00 for the following contract:
 - a. Stella Maris, Inc; and,

WHEREAS, the ADAMHS Board staff recommends that the Board Directors approve or ratify said contract amendments.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:
 1. Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop to identify the date of the event of March 10, 2025 and to approve the cost of the event not to exceed \$16,000.00; and,
 2. Amendment to Resolution No. 23-11-07, Specialized Recovery Housing to increase the allocation by \$20,000.00 bringing the total allocation to \$214,895.00 for the following contract:
 - a. Stella Maris, Inc; and,
 3. Amendment to Resolution No. 23-11-07, Supportive Housing to increase the allocation by \$50,000.00 bringing the total allocation to \$270,000.00 for the following contract:
 - a. Stella Maris, Inc.
- B. The ADAMHS Board Chief Financial Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 20, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop

Contractual Parties: TBD

Term: January 1, 2025 – April 30, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: Not Exceed \$16,000

- New Program** **Continuing Program** **Expanding Program** **Other: Educational Event**

Service Description:

- *A Faith-based Leader Emotional & Psychological Trauma Workshop* to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants on March 10, 2025.
- The morning workshop will be at an offsite venue. The selected location will provide breakfast and can accommodate approximately up to 80 individuals. The event will feature two parts: an educational workshop and a multifaith panel of spiritual leaders with lived experience addressing trauma amongst their congregants.
- Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia will facilitate the workshop. Since 2012, the Trauma-Informed Education Coalition has been teaching the community and grass roots advocates across Pennsylvania about the issue of emotional and psychological trauma. Their training and practices can be implemented across a variety of fields.

Background Information:

- On August 20, 2024, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County held an *Informational and Feedback Session on Emotional & Psychological Trauma* for recognized community/spiritual leaders. This session was also facilitated by Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia.
- The purpose of the feedback session was to explore the possibility of a larger educational event to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants.
- At this session, the community/spiritual leaders determined that a larger educational event would be of interest to the faith-based community. Therefore, we would like to move forward with planning the larger event.

Number of Individuals to be served: Approximately 80 individuals across a variety of faiths.

Funding Use:

- Venue & needed equipment, food & beverage, printed materials, giveaways, facilitator and panelists

Client & System Impact:

- Help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of attendees.• Pre and post surveys
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 24-10-01 to approve the cost and date of hosting the Faith-based Leader Emotional & Psychological Trauma Workshop. The date is March 10, 2025, and the cost is not to exceed \$16,000, which will include the cost of the venue & equipment, food & beverage, printed materials, giveaways, facilitator and panelists.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-07, Specialized Recovery Housing

Contractual Parties: Stella Maris

Term: January 1, 2024 to December 31, 2024

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$20,000 (Increase)

- New Program**
 Continuing Program
 Expanding Program
 Other:

Service Description:

- The Stella Maris Specialized Recovery Housing program provides 17 Recovery Housing beds for adult women in the early phase of Substance Use Disorder (SUD) recovery who do not meet clinical criteria for a higher level of care. Many are experiencing homelessness and have co-occurring mental health diagnoses.
- The program specifically utilizes a Therapeutic Community Model, in which residents engage in social learning to work towards healing and change in behavior, with an emphasis on mutual self-help, ongoing commitment and positive values. The program also provides residents access to medical and/or psychiatric care.
- This program also has a specialized LGBTQ+ track (established in 2020), where residents have access to dedicated LGBTQ+ Intensive Outpatient Treatment (IOP) and counseling.
- Recovery Housing provides a safe, supportive, alcohol-and-drug-free living environment, in which residents can participate in ongoing outpatient SUD treatment and focus on their recovery.
- Recovery Housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. Residents gain valuable relapse prevention skills, case management, service linkage and employment skills training in order to transition to living independently successfully in the community.

Background Information:

- The Stella Maris Specialized Recovery Housing Program is Ohio Recovery Housing (ORH) certified.
- In CY2024, Stella Maris experienced an increase in referrals and clients utilizing the Specialized Recovery Housing Program, Stella Maris projects their CY24 allocation will be depleted prior to year end.
- Without an increase in funding, Stella Maris will have to close referrals to this program for the remainder of 2024.

Number of Individuals to be served: 100

Funding Use:

- To pay Recovery Housing rent for residents in early SUD recovery who can't afford to pay (up to 90 days). Residents will also receive recovery support services.

Client & System Impact:

- To reside in a sober living environment and receive necessary support and learn skills needed to maintain a sober lifestyle, abstaining from alcohol and other substances.

Metrics <i>(How will goals be measured)</i>	To continue with existing 2024 metrics as follows: <ul style="list-style-type: none">• number of residents served• number of new admissions• number of incoming referrals and referral sources• number of denials for admission and reasons• number utilizing MAT medications• number of residents who were successfully discharged and disposition.• number of residents who were unsuccessfully discharged and the reasons.• number of residents who relapsed• number of residents receiving outpatient treatment (PHP, IOP, NIOP)• number of residents employed• monthly census (all residents)• average length of stay• number of staff• number of vacancies
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Number served in the first 6 months of 2024 (including 2024 carryover): 56 (with an average length of stay of 46 days)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve an additional \$20,000 for Stella Maris's Specialized Recovery Housing program, bringing the total allocation to \$214,895, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize the program.
- Approved by the Committee of the Whole on November 13, 2024.



Agenda Process Sheet
Date: November 20, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-07, Supportive Housing

Contractual Parties: Stella Maris

Term: January 1, 2024 to December 31, 2024

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$50,000 (Increase)

- New Program**
 Continuing Program
 Expanding Program
 Other:

Service Description:

- The Stella Maris Supportive Housing program provides 42 Recovery Housing beds for adult men in the early phase of Substance Use Disorder (SUD) recovery who do not meet clinical criteria for a higher level of care. Many are experiencing homelessness and have co-occurring mental health diagnoses.
- The program specifically utilizes a Therapeutic Community Model, in which residents engage in social learning to work towards healing and change in behavior, with an emphasis on mutual self-help, ongoing commitment and positive values. The program also provides residents access to medical and/or psychiatric care.
- Recovery Housing provides a safe, supportive, alcohol-and-drug-free living environment, in which residents can participate in ongoing outpatient SUD treatment and focus on their recovery.
- Recovery Housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. Residents gain valuable relapse prevention skills, case management, service linkage and employment skills training in order to transition to living independently successfully in the community.

Background Information:

- The Stella Maris Supportive Housing program is Ohio Recovery Housing (ORH) certified.
- In CY2024, Stella Maris experienced an increase in referrals and clients utilizing the Supportive Housing Program, resulting in their CY2024 allocation being depleted in October 2024.
- Without an increase in funding, Stella Maris will have to close referrals to this program for the remainder of 2024.

Number of Individuals to be served: 120

Funding Use:

- To pay Recovery Housing rent for residents in early SUD recovery who can't afford to pay (up to 90 days). Residents will also receive recovery support services.

Client & System Impact:

- To reside in a sober living environment and receive necessary support and learn skills needed to maintain a sober lifestyle, abstaining from alcohol and other substances.

Metrics <i>(How will goals be measured)</i>	To continue with existing 2024 metrics as follows: <ul style="list-style-type: none">• number of residents served• number of new admissions• number of incoming referrals and referral sources• number of denials for admission and reasons• number utilizing MAT medications• number of residents who were successfully discharged and disposition.• number of residents who were unsuccessfully discharged and the reasons.• number of residents who relapsed• number of residents receiving outpatient treatment (PHP, IOP, NIOP)• number of residents employed• monthly census (all residents)• average length of stay• number of staff• number of vacancies
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Number served in the first 6 months of 2024 (including 2024 carryover): 63 (with an average length of stay of 85 days)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve an additional \$50,000 for Stella Maris's Supportive Housing program, bringing the total allocation to \$270,000, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize the program.
- Approved by the Committee of the Whole on November 13, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-10

**APPROVAL OF CONTRACT AMENDMENT FOR THE METANOIA PROJECT
HOMELESSNESS SUPPORT**

WHEREAS, the mission of the Metanoia Project is to build relationships with and address the needs of people experiencing unsheltered homelessness through the seasonal overnight hospitality center; and,

WHEREAS, it is anticipated that Metanoia will be the only seasonal unsheltered provider operating in the Greater Cleveland area; and,

WHEREAS, since 2007 the Metanoia Project has provided overnight hospitality consistently to about 200 unique unsheltered homeless guests each year in Cleveland. Last season they assisted 259 guests that stayed at least one night and provided 4,852 hot meals; and,

WHEREAS, the overnight program operates during the months of November through April with the goal of supporting people experiencing unsheltered homelessness and to help them prepare to move into stable, permanent housing in addition to improving their mental and physical well-being; and,

WHEREAS, the ADAMHS Board staff recommend that the Board of Directors amend Resolution Number 24-11-08 to approve additional funding for the Metanoia Project in the amount of \$15,000.00 bringing the total contract to \$90,000.00 and authorize the ADAMHS Board to enter into any necessary contractual agreements.

NOW, THEREFORE, BE IT RESOLVED THAT:

- A. The ADAMHS Board of Directors approves funding for the Metanoia Project for the time period November 1, 2024 through December April 20, 2025 in the amount of \$90,000.00
- B. The ADAMHS Board Chief Financial Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 20, 2024

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|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-11-08 The Metanoia Project Homelessness Support

Contractual Parties: The Metanoia Project

Term: November 1, 2024 to April 30, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$15,000 (Increase)

- New Program** **Continuing Program** **Expanding Program** **Other:** _____

Service Description:

- The Metanoia Project is a seasonal overnight shelter in Cleveland, Ohio. Their mission is to change hearts, fill gaps, and save lives through authentic relationship building and resource linkage with people experiencing unsheltered homelessness.
- Beyond shelter, Metanoia addresses the full spectrum of basic needs that their guests require. Each season, they provide the guests with nightly hot meals, warm clothing, critical hygiene supplies, and essential services including linkages to medical care, recovery programs, and housing support.
- Metanoia’s season begins in mid-November 2024 and continues through mid-April 2025. It is open 7 days a week from 6pm to 8am. They plan to continue providing a small guest-to-staff ratio of 35-50 guests. Transportation to and from the shelter is available along with bus passes.
- At this time, in the 2024-2025 season, it is anticipated that Metanoia will be the only seasonal unsheltered provider operating in the Greater Cleveland area.
- The Board discussed adding funding for this project during the Committee of the Whole meeting on November 13, 2024. This amendment is to increase the project total by \$15,000.00

Background Information:

- Since 2007, The Metanoia Project has provided overnight hospitality to unsheltered homeless guests and provided services to those with criminal backgrounds/reentry individuals, veterans, couples, individuals with pets, LGBTQ community, and individuals with physical/mental disabilities. The Metanoia Project will not turn anyone away. Last season, they assisted 259 guests that stayed at least one night and provided 4,852 hot meals.
- The Metanoia Project’s goal is to ensure the health and safety of shelter-resistant homeless individuals and to help them identify and work toward their personal goals. These goals could be housing, employment, improvement in physical or mental health, and/or re-connecting with their families. Ultimately, the goal is to help the guests end their cycle of homelessness.

- Each year this project opens its doors during the coldest months of the year to offer overnight hospitality to shelter-resistant homeless individuals. The guests at the hospitality centers choose, even during the winter months, to sleep on the streets rather than enter one of the city’s more traditional shelters.
- The hospitality center will have Homeless Support Specialists and a Site Coordinator on staff during each shift as well as an Operations Facilitator who will be on location for forty hours a week to meet with guests and assist them as they get connected to services.
- To better support guests, the staff received training on trauma informed care, de-escalation strategies, and harm reduction. Metanoia has also added additional programming and connected guests to community resources.
- This summer Metanoia recognized a need for more year-round support in the community they serve. Even though their guests choose to sleep on the streets in the summer, they were still in need of daily programming and services. Metanoia’s first summer drop-in center operated for two months and provided substance use support, housing outreach workers, lunches, hygiene products, clothing, discussion groups, and more which was funded with other resources.
- The Metanoia Project has never been at the same site long-term. However, they now have a permanent site at Zion Hill Missionary Baptist Church, 11115 Kinsman Road, Cleveland, Ohio. This will allow them to expand services, increase the number of guests they serve, increase collaboration efforts, and provide summer programming.

Number of Individuals to be served:

- Approximately 300 unique guests.

Funding Use:

- The operation cost at the hospitality center which includes supplies, food, skilled day/overnight staff, critical hygiene supplies, and housing support, training, transportation, bus passes and cleaning services.
- The overnight program operates during the winter months only (November 15th through April 15th). Because of this funding cycle, the ADAMHS Board issues the entire \$75,000 at the beginning of the program operation season.

Client & System Impact:

- Provide overnight respite for the homeless population.
- Combat homelessness by creating supportive and healing community environments and access to resources.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Average number received shelter/support each night • Number of unique guests • How many overnight respite guests • Number of men/women/other served • How many overnight guests found permanent/stable housing within 90 days • How many hot meals were provided • How many guests accessed substance use disorder or mental health treatment
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Last Season:</p> <ul style="list-style-type: none"> • Provided shelter/support to an average of 30-40 each night • Number of unique guests: 259 guests stayed at least one night • Number of guests who found respite: 4,818 • Number of men: 3,689 Number of women: 1,097 Other: 66 • Number of guests who have found permanent/stable housing during season: 12 • Number of hot meals provided: 4,852 • Number of guests who accessed substance use disorder treatment: 136

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To authorize funding to additional funding for The Metanoia Project for the time period of November 1, 2024 through April 30, 2025, in the amount of \$15,000 bringing the project total to \$90,000.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-11

APPROVAL OF CALENDAR YEAR 2025 OPERATIONAL BUDGET

WHEREAS, the Chief Financial Officer, Felicia Harrison, and ADAMHS Board staff have budgeted anticipated revenues and carry-over funding totaling \$84,218,103.00 for Calendar Year 2025; and,

WHEREAS, the Chief Financial Officer, Felicia Harrison, and ADAMHS Board staff recommends to the ADAMHS Board of Directors the Calendar Year 2025 Operational Budget totaling \$84,218,103.00. The budget amount of \$84,218,103.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

A. CY2025 Board Administrative Budget - \$8,587,744.00

- Salaries - \$4,292,405.00
- Fringe Benefits - \$1,584,639.00
- Operational Expenses - \$2,710,700.00

B. CY2025 Provider Direct Services Budget - \$64,080,552.00

- 2025 Provider Contracts - \$55,444,649.00
 - Program Contracts - \$45,649,749.00
 - Pooled Contracts - \$8,852,000.00
 - Other Obligated Funds - \$942,900.00
- Provider Contracts with Dedicated Federal, State, Local Funding - \$8,635,903.00

C. CY2025 Other Behavioral Health Services Budget - \$3,325,000.00

- Residential Assistance Program - \$2,000,000.00
- Prevention Campaigns (Suicide, Gambling, Heroin, NaloxBox, etc.) - \$525,000.00
- Board Properties - \$375,000.00
- Healthcare Management Information System - \$100,000.00
- Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00
- Crisis Intervention Team (CIT) Stipends - \$150,000.00

D. CY2025 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract - \$725,167.00

- Contracts for Employment Services - \$434,554.00
- OOD Required Match Payment - \$290,613.00

E. CY2025 Federal Grants - \$520,091.00

- DOJ/BJA Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) Grant - \$520,091.00

F. CY2025 ARPA Funding - \$1,000,000.00

G. CY2025 Diversion Center Expenditures - \$5,979,549.00

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2025 Board Operational Budget totaling \$84,218,103.00. The budget amount of \$84,218,103.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

A. CY2025 Board Administrative Budget - \$8,587,744.00

- a. Salaries - \$4,292,405.00
- b. Fringe Benefits - \$1,584,639.00
- c. Operational Expenses - \$2,710,700.00

B. CY2025 Provider Direct Services Budget - \$64,080,552.00

- a. 2025 Provider Contracts - \$55,444,649.00
 - i. Program Contracts - \$45,649,749.00
 - ii. Pooled Contracts - \$8,852,000.00
 - iii. Other Obligated Funds - \$942,900.00
- b. Provider Contracts with Dedicated Federal, State, Local Funding - \$8,635,903.00

C. CY2025 Other Behavioral Health Services Budget - \$3,325,000.00

- a. Residential Assistance Program - \$2,000,000.00
- b. Prevention Campaigns (Suicide, Gambling, Heroin, NaloxBox, etc.) - \$525,000.00
- c. Board Properties - \$375,000.00
- d. Healthcare Management Information System - \$100,000.00
- e. Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00
- f. Crisis Intervention Team (CIT) Stipends - \$150,000.00

D. CY2025 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract - \$725,167.00

- a. Contracts for Employment Services - \$434,554.00
- b. OOD Required Match Payment - \$290,613.00

E. CY2025 Federal Grants - \$520,091.00

- a. DOJ/BJA Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) Grant - \$520,091.00

F. CY2025 ARPA Funding - \$1,000,000.00

G. CY2025 Diversion Center Expenditures - \$5,979,549.00

2. The ADAMHS Board Chief Financial Officer is authorized to execute all contracts subject to the availability of funds.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-11-12

APPROVAL OF CALENDAR YEAR 2025 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) and Executive Staff issued a Request for Proposal (RFP) for Certified Behavioral Health Prevention Services and Children’s Behavioral Health Services for 2025 funding; and,

WHEREAS, ADAMHS Board staff made recommendations for CY2025 funding for current providers/programs based on service priorities, funding usage, service utilization and outcomes; and,

WHEREAS, the Chief Financial Officer and ADAMHS Board staff recommend to the Board of Directors the Calendar Year 2025 Service Provider Contracts in the attached 2025 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2025 Service Provider Contract recommendations in the attached 2025 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Financial Officer is authorized to execute all contracts detailed in the attached 2025 Provider Funding Recommendations document.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

CY2025 FUNDING BY PROVIDER

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 98,000.00	\$ 98,000.00
Achievement Centers for Children	\$ -	\$ -
Applewood Centers, Inc	\$ 2,640,129.00	\$ 2,540,448.00
Asian Services in Action, Inc.	\$ 100,000.00	\$ 100,000.00
Beech Brook	\$ 153,403.00	\$ 192,861.00
Bellefaire JCB	\$ 2,895,467.00	\$ 2,479,205.00
Birthing Beautiful Communities	\$ 80,000.00	\$ 80,000.00
Briermost Foundation	\$ 100,000.00	\$ 90,000.00
Brighter Tomorrow Community Services	\$ -	\$ 100,000.00
Catholic Charities	\$ 942,986.00	\$ 400,000.00
The Centers	\$ 1,288,000.00	\$ 2,356,400.00
Cleveland Rape Crisis Center	\$ 50,000.00	\$ 65,000.00
Cleveland Treatment Center	\$ 409,266.00	\$ 374,681.00
Colors + Youth Center and Colors + Counseling	\$ 35,000.00	\$ 26,000.00
Community Action Against Addiction (CAAA)	\$ -	\$ -
Community Assessment & Treatment Services (CATS)	\$ 167,184.00	\$ 465,000.00
Cornerstone of Hope	\$ 100,000.00	\$ -
Courage to Caregivers, Inc.	\$ 25,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 95,000.00
CC Domestic Relations Court	\$ 90,000.00	\$ 75,000.00
East Cleveland Neighborhood Center	\$ 182,011.00	\$ 193,800.00
Eldercare Services Institute	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,985,170.00	\$ 3,985,170.00
Epilepsy Association	\$ -	\$ -
Far West Center	\$ 213,916.00	\$ 209,836.00
Front Steps Housing & Services	\$ 56,479.00	\$ 45,000.00
FrontLine Services	\$ 4,506,172.00	\$ 5,641,988.00
Future Directions	\$ 535,083.00	\$ 535,083.00
Galilean Theological Center	\$ 100,000.00	\$ 100,000.00
Hispanic UMADAOP	\$ 300,000.00	\$ 225,000.00
Hitchcock Center for Women	\$ 452,500.00	\$ 525,000.00
I'm In Transition	\$ 259,355.00	\$ 340,000.00
It's Not a Moment, But A Movement	\$ 100,000.00	\$ 100,000.00
Jewish Family Services Association	\$ 406,739.00	\$ 402,239.00
Jordan Community Residential Center	\$ 122,050.00	\$ 125,000.00
Joseph's Home	\$ 60,000.00	\$ 45,000.00
Journey Center for Safety & Healing	\$ 90,000.00	\$ 15,000.00
Life Exchange Center	\$ 630,400.00	\$ 630,400.00
Lutheran Metro Ministries	\$ 397,452.00	\$ 321,952.00
Magnolia Clubhouse	\$ 635,972.00	\$ 633,972.00
May Dugan Center	\$ -	\$ -

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS
MetroHealth System	\$ 231,843.00	\$ 4,231,843.00
Moore Counseling & Mediation Services	\$ -	\$ -
Murtis H. Taylor	\$ 1,248,727.00	\$ 1,211,680.00
Music Settlement Center for Music Therapy	\$ 28,794.00	\$ -
Naaleh Cleveland, Inc.	\$ 35,400.00	\$ 55,800.00
NAMI of Greater Cleveland	\$ 439,950.00	\$ 478,742.00
New Directions (A Crossroads Health Organization)	\$ 109,000.00	\$ 25,000.00
Northcoast Behavioral Health	\$ 4,500,000.00	\$ 4,300,000.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ 125,000.00	\$ 125,000.00
Northern Ohio Recovery Association	\$ 807,392.00	\$ 957,392.00
OhioGuidestone	\$ 1,395,821.00	\$ 1,336,852.00
Oriana House, Inc.	\$ -	\$ -
People, Places, and Dreams	\$ 200,000.00	\$ 160,000.00
Positive Education Program (PEP)	\$ -	\$ -
Project LIFT Behavioral Health Services	\$ 116,074.00	\$ 116,074.00
Providence House, Inc.	\$ 150,000.00	\$ 200,000.00
Recovery Resources	\$ 1,697,000.00	\$ 1,665,000.00
Recovery Solutions of Northeast Ohio	\$ 118,625.00	\$ 50,000.00
The Salvation Army	\$ -	\$ -
Scarborough House	\$ 20,000.00	\$ 20,000.00
Shaker Heights Youth Center	\$ 325,833.00	\$ 400,000.00
Signature Health	\$ 1,437,540.00	\$ 1,400,370.00
St. Vincent Charity	\$ 100,000.00	\$ -
Stella Maris	\$ 822,395.00	\$ 877,500.00
Thrive Behavioral Health Center	\$ 1,748,333.00	\$ 1,748,333.00
Trinity Outreach Ministries	\$ 50,000.00	\$ 50,000.00
United Way Services	\$ 93,035.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 850,000.00	\$ 850,000.00
University Settlement House	\$ 70,000.00	\$ 35,000.00
Women's Recovery Center/Riveon Mental Health	\$ -	\$ -
Woodrow Project	\$ 374,208.00	\$ 380,000.00
YMCA of Greater Cleveland (Y-Haven)	\$ 450,093.00	\$ 450,093.00
ECMH Providers Pooled Funding	\$ 1,400,000.00	\$ 775,000.00
Care Response	\$ 2,500,000.00	\$ -
Crisis Center	\$ 5,425,891.00	\$ -
Psychiatric Emergency Services/Department	\$ 2,367,996.00	\$ -
Grand Total	\$ 51,646,684.00	\$ 45,649,749.00

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
99 Treasures Arts and Culture			
Project Community Empowerment	\$ 98,000	\$ 98,000	Prevention
Total	\$ 98,000	\$ 98,000	
Achievement Centers for Children			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ -	\$ -	
Applewood Centers, Inc			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Mental Health in the Detention Center	\$ 779,512	\$ 779,512	24/7 Access
Crisis Stabilization Placement for Youth	\$ 1,455,936	\$ 1,455,936	Crisis
School Based Prevention	\$ 179,681	\$ 130,000	Prevention
Transportation	\$ 25,000	\$ 25,000	Removing Barriers
Workforce Retention	\$ 200,000	\$ 150,000	Removing Barriers
Total	\$ 2,640,129	\$ 2,540,448	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 100,000	\$ 100,000	Prevention
Total	\$ 100,000	\$ 100,000	
Beech Brook			
School Based Prevention	\$ 153,403	\$ 192,861	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 153,403	\$ 192,861	
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 2,735,467	\$ 2,289,205	Crisis
School Based Prevention	\$ 100,000	\$ 150,000	Prevention
Social Advocates for Youth (SAY)	\$ 60,000	\$ 40,000	Prevention
Total	\$ 2,895,467	\$ 2,479,205	
Birthing Beautiful Communities			
Our Wellness Network	\$ 80,000	\$ 80,000	Removing Barriers
Total	\$ 80,000	\$ 80,000	
Briermost Foundation			
Recovery Housing	\$ 100,000	\$ 90,000	Housing
Total	\$ 100,000	\$ 90,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Brighter Tomorrow Community Services			
School Based Prevention	\$ -	\$ 100,000	Prevention
Total	\$ -	\$ 100,000	
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 200,000	Prevention
Employment	\$ 125,000	\$ 200,000	Employment
School Based Prevention	\$ 22,374	\$ -	Prevention
Hispanic Residential Program	\$ 571,965	\$ -	Prevention
Total	\$ 942,986	\$ 400,000	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	
The Centers (including Circle Health)			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Harm Reduction	\$ 45,000	\$ 45,000	Harm Reduction
Jail Re-Entry Program	\$ 100,000	\$ 100,000	Prevention
Behavioral Health Urgent Care	\$ 750,000	\$ 750,000	Prevention
Behavioral Health Crisis Center	\$ -	\$ 1,000,000	Crisis
School Based Prevention	\$ -	\$ 68,400	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 1,288,000	\$ 2,356,400	
Pooled Funding:			
Treatment Services - MH	\$ -	\$ -	
Treatment Services - SUD	\$ -	\$ -	
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 50,000	\$ 65,000	Prevention
Total	\$ 50,000	\$ 65,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Cleveland Treatment Center			
Art Therapy	\$ 54,585	\$ 40,000	Peer Support
Recovery Housing Network	\$ 234,681	\$ 234,681	Housing
Hattie House MAT Recovery Housing	\$ 120,000	\$ 100,000	Housing
Total	\$ 409,266	\$ 374,681	
Pooled Funding:			
Hattie House MAT Treatment Services	\$ -	\$ -	
Colors + Youth Center and Colors + Counseling			
LGBTQ+ Prevention and Treatment Groups	\$ 35,000	\$ 26,000	Prevention
Total	\$ 35,000	\$ 26,000	
Community Action Against Addiction (CAAA)			
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	
Community Assessment & Treatment Services (CATS)			
Recovery Housing	\$ 75,000	\$ 325,000	Housing
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Employment Services	\$ 42,184	\$ 90,000	Employment
Total	\$ 167,184	\$ 465,000	
Pooled Funding:			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
Mental Health Enhanced Substance Use Residential Treatment		\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
Cornerstone of Hope			
Bereavement Support Group	\$ 50,000	\$ -	Peer Support
Bereavement Youth Summer Camp	\$ 30,000	\$ -	Peer Support
Suicide Loss/Overdose Educational Series	\$ 20,000	\$ -	Prevention
Total	\$ 100,000	\$ -	
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers	\$ 25,000	\$ 25,000	Prevention
Total	\$ 25,000	\$ 25,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 100,000	\$ 95,000	Harm Reduction
Total	\$ 100,000	\$ 95,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	
CC Domestic Relations Court			
Families First	\$ 90,000	\$ 75,000	Prevention
Total	\$ 90,000	\$ 75,000	
East Cleveland Neighborhood Center			
School Based Prevention	\$ 182,011	\$ 193,800	Prevention
Total	\$ 182,011	\$ 193,800	
Eldercare Services Institute			
Hoarding Connection	\$ 20,000	\$ 20,000	Removing Barriers
Total	\$ 20,000	\$ 20,000	
Pooled Funding:			
Behavioral Health Services	\$ -	\$ -	
Emerald Development & Economic Network, Inc. (EDEN)			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 1,352,555	\$ 1,352,555	Housing
Property Management Consumer Operated Svcs	\$ 68,802	\$ 68,802	Housing
North Ridge Commons	\$ 186,368	\$ 186,368	Housing
Property Management ADAMHS Owned Properties	\$ 350,919	\$ 350,919	Housing
Property Management Residential Facilities	\$ 348,790	\$ 348,790	Housing
Permanent Housing	\$ 1,485,736	\$ 1,485,736	Housing
Transitional Age Youth Supportive Housing	\$ 192,000	\$ 192,000	Housing
Total	\$ 3,985,170	\$ 3,985,170	
Epilepsy Association			
Pooled Funding:			
Adult Case Management	\$ -	\$ -	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Far West Center			
Art Therapy	\$ 66,014	\$ 66,014	Prevention
Peer Support: Compeer	\$ 71,671	\$ 71,671	Peer Support
Peer Support Specialist	\$ 51,080	\$ 47,000	Peer Support
Family Care Giver	\$ 25,151	\$ 25,151	Prevention
Total	\$ 213,916	\$ 209,836	
Pooled Funding:			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	
Front Steps Housing & Services			
Art Therapy	\$ 43,626	\$ 35,000	Prevention
Music Therapy	\$ 12,853	\$ 10,000	Prevention
Total	\$ 56,479	\$ 45,000	
FrontLine Services			
Prison Linkage	\$ 75,888	\$ 75,888	Crisis
Women's Forensic Program	\$ 168,574	\$ 168,574	Removing Barriers
Safe Haven I	\$ 314,139	\$ 275,000	24/7 Access
Adult Crisis Services	\$ 1,694,401	\$ 1,129,600	Crisis
Children Crisis Services	\$ 425,640	\$ 300,000	Crisis
Strickland Crisis Stabilization Unit	\$ 1,325,938	\$ 1,525,940	Crisis
Traumatic Loss Response Team	\$ 341,986	\$ 341,986	Crisis
Outreach Program	\$ 159,606	\$ 125,000	Harm Reduction
Care Response Team	\$ -	\$ 1,700,000	Crisis
Total	\$ 4,506,172	\$ 5,641,988	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Future Directions			
Peer Support	\$ 535,083	\$ 535,083	Peer Support
Total	\$ 535,083	\$ 535,083	
Galilean Theological Center			
SUD Educational /Training Program for Latinx Clergy	\$ 100,000	\$ 100,000	Prevention
Total	\$ 100,000	\$ 100,000	
Hispanic UMADAOP			
School Based Prevention	\$ 300,000	\$ 225,000	Prevention
Total	\$ 300,000	\$ 225,000	
Pooled Funding:			
Treatment Services	n/a	n/a	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Hitchcock Center for Women			
Women's Recovery Housing	\$ 440,000	\$ 510,000	Housing
Transportation	\$ 12,500	\$ 15,000	Removing Barriers
Total	\$ 452,500	\$ 525,000	
Pooled Funding:			
Outpatient Services for Women	\$ -	\$ -	
Residential Treatment	\$ -	\$ -	
I'm In Transition			
SUD Recovery Housing	\$ 200,000	\$ 190,000	Housing
Transportation	\$ 59,355	\$ 50,000	Removing Barriers
IIT Prevention/Recovery Resources Center	\$ -	\$ 100,000	Removing Barriers
Total	\$ 259,355	\$ 340,000	
It's Not a Moment, But A Movement			
The Faith Movement	\$ 100,000	\$ 100,000	Removing Barriers
Total	\$ 100,000	\$ 100,000	
Jewish Family Services Association			
Supported Employment	\$ 192,555	\$ 212,228	Employment
Residential	\$ 170,338	\$ 170,338	Housing
Peer Support for Living Services	\$ 19,673	\$ -	Peer Support
Peer Support for Employment Services	\$ 19,673	\$ 19,673	Peer Support
Transportation	\$ 4,500	\$ -	Removing Barriers
Total	\$ 406,739	\$ 402,239	
Pooled Funding:			
Achieving Potential Core Mental Health Services	\$ -	\$ -	
Jordan Community Residential Center			
Transportation	\$ 10,000	\$ 10,000	Removing Barriers
Recovery Housing	\$ 75,000	\$ 65,000	Housing
Supported Employment	\$ 37,050	\$ 50,000	Employment
Total	\$ 122,050	\$ 125,000	
Joseph's Home			
Recovery Support Services	\$ 60,000	\$ 45,000	Peer Support
Total	\$ 60,000	\$ 45,000	
Journey Center for Safety & Healing			
Domestic Violence & Family Help Line	\$ 15,000	\$ 15,000	Crisis
Trauma Services	\$ 75,000	\$ -	Prevention
Total	\$ 90,000	\$ 15,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Life Exchange Center			
Art Therapy	\$ 40,000	\$ 40,000	Peer Support
Peer Support	\$ 411,400	\$ 411,400	Peer Support
Transitional Youth Housing	\$ 179,000	\$ 179,000	Peer Support
Total	\$ 630,400	\$ 630,400	
Lutheran Metropolitan Ministries			
Adult Guardianship	\$ 236,952	\$ 236,952	Prevention
Women's Reentry Program	\$ 45,500	\$ -	Prevention
Wrap Around Case Management	\$ 115,000	\$ 85,000	24/7 Access
Total	\$ 397,452	\$ 321,952	
Magnolia Clubhouse			
Clubhouse Programs and Employment	\$ 623,972	\$ 623,972	24/7 Access
Transportation	\$ 12,000	\$ 10,000	Removing Barriers
Total	\$ 635,972	\$ 633,972	
May Dugan Center			
Pooled Funding:			
Behavioral Health Treatment Services	\$ -	\$ -	
Substance Use Disorder IOP	\$ -	\$ -	
The MetroHealth System			
Jail Liaison Program - Wellness Re-Entry Assistance	\$ 100,000	\$ 100,000	Removing Barriers
Specialized Recovery Housing	\$ 131,843	\$ 131,843	Housing
Psychiatric Emergency Department	\$ -	\$ 4,000,000	Crisis
Total	\$ 231,843	\$ 4,231,843	
Moore Counseling & Mediation Services			
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Murtis H. Taylor			
MH Residential	\$ 500,000	\$ 510,000	Housing
MH Suburban Jail Liaison	\$ 100,000	\$ 100,000	Removing Barriers
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
Peer Support at St. Clair House	\$ 90,390	\$ 90,390	Peer Support
MH Representative Payee	\$ 183,337	\$ 136,290	Removing Barriers
School Based Prevention	\$ 225,000	\$ 225,000	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 1,248,727	\$ 1,211,680	
Pooled Funding:			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	
Music Settlement Center for Music Therapy			
Music Therapy Svcs for Detox and Recovery	\$ 28,794	\$ -	Prevention
Total	\$ 28,794	\$ -	
Naaleh Cleveland			
High Risk Teen Mentorship Program	\$ 35,400	\$ 55,800	Prevention
Total	\$ 35,400	\$ 55,800	
NAMI of Greater Cleveland			
Community Prevention Education Program	\$ 179,322	\$ 197,432	Prevention
Family Caregivers Education Program	\$ 75,000	\$ 78,275	Peer Support
Peer Support	\$ 100,000	\$ 100,000	Peer Support
Faith Based Program	\$ 21,528	\$ 38,935	Prevention
YouthMove	\$ 64,100	\$ 64,100	Prevention
Total	\$ 439,950	\$ 478,742	
New Directions (A Crossroads Health Organization)			
Connections Recovery App	\$ 24,000	\$ -	24/7 Access
Weekend On-Call Assessments, Intakes and Admissions	\$ 10,000	\$ -	24/7 Access
Young Adult Recovery Housing	\$ 75,000	\$ 25,000	Housing
Total	\$ 109,000	\$ 25,000	
Pooled Funding:			
Adolescent & Young Adult Residential Treatment (BaGE)	\$ -	\$ -	
Northcoast Behavioral Health			
Community Support Network-MH Residential	\$ 4,500,000	\$ 4,300,000	Housing
Total	\$ 4,500,000	\$ 4,300,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Northeast Ohio Neighborhood Health Services, Inc.			
The B.E.S.T Me	\$ 125,000	\$ 125,000	Prevention
Total	\$ 125,000	\$ 125,000	
Northern Ohio Recovery Association, Inc. (NORA)			
Crisis Intervention and Harm Reduction Services	\$ 600,392	\$ 600,392	Crisis
Specialized Mom's Recovery Housing	\$ 207,000	\$ 207,000	Housing
Project RISE	\$ -	\$ 150,000	Prevention
Total	\$ 807,392	\$ 957,392	
Pooled Funding:			
SUD Outpatient Treatment Program	\$ -	\$ -	
OhioGuidestone			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
School Based Prevention	\$ 100,000	\$ 150,000	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 58,969	\$ -	Prevention
Paternal Depression	\$ 50,000	\$ 50,000	Prevention
Residential Treatment Crisis Beds	\$ 1,186,852	\$ 1,136,852	Crisis
Total	\$ 1,395,821	\$ 1,336,852	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Oriana House, Inc.			
Pooled Funding:			
MAT - Vivitrol Injections	\$ -	\$ -	
People, Places, and Dreams			
LGBTQ Recovery Housing	\$ 200,000	\$ 160,000	Housing
Total	\$ 200,000	\$ 160,000	
Positive Education Program (PEP)			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ -	\$ -	
Project LIFT Behavioral Health Services			
Get LIFTED	\$ 116,074	\$ 116,074	Prevention
Total	\$ 116,074	\$ 116,074	
Providence House, Inc.			
Children's Shelter	\$ 150,000	\$ 200,000	Removing Barriers
Total	\$ 150,000	\$ 200,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Recovery Resources			
SUD Prevention	\$ 275,000	\$ 275,000	Prevention
MH Housing	\$ 500,000	\$ 485,000	Housing
MH Employment	\$ 500,000	\$ 525,000	Employment
MH Peer Support	\$ 222,000	\$ 180,000	Peer Support
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
MH Jail Liaison Suburban	\$ 100,000	\$ 100,000	Removing Barriers
Total	\$ 1,697,000	\$ 1,665,000	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Recovery Solutions of Northeast Ohio			
Recovery Housing	\$ 118,625	\$ 50,000	Housing
Total	\$ 118,625	\$ 50,000	
The Salvation Army			
Pooled Funding:			
Detoxification & Intensive Outpatient	\$ -	\$ -	
Scarborough House			
Recovery Housing for Women	\$ 20,000	\$ 20,000	Housing
Total	\$ 20,000	\$ 20,000	
Shaker Heights Youth Center			
SUD Prevention - After School Programs	\$ 23,329	\$ 40,000	Prevention
MyCom Collaborative	\$ 18,858	\$ 50,000	Prevention
Student Assistance Program	\$ 232,844	\$ 250,000	Prevention
Summer Youth Programs	\$ 50,802	\$ 60,000	Prevention
Total	\$ 325,833	\$ 400,000	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Signature Health			
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
MAT Peer Support	\$ 65,470	\$ -	Peer Support
North Ridge Commons	\$ 115,370	\$ 115,370	Peer Support
Peer Support	\$ 200,000	\$ 200,000	Peer Support
Transportation	\$ 35,000	\$ 35,000	Removing Barriers
Roberto Flores Residential	\$ 171,700	\$ 200,000	Housing
Adam & Amanda	\$ 750,000	\$ 750,000	Crisis
Total	\$ 1,437,540	\$ 1,400,370	
Pooled Funding:			
Treatment Services - SUD	\$ -	\$ -	
Treatment Services - MH	\$ -	\$ -	
Roberto Flores Residential Treatment	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
St. Vincent Charity			
Transportation	\$ 100,000	\$ -	Removing Barriers
Total	\$ 100,000	\$ -	
Pooled Funding:			
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	
Stella Maris			
Recovery Housing Network	\$ 250,000	\$ 350,000	Housing
Supportive Housing	\$ 220,000	\$ 220,000	Housing
Specialized Recovery Housing	\$ 194,895	\$ 175,000	Housing
Peer Support Services	\$ 65,000	\$ 25,000	Peer Support
Transportation	\$ 25,000	\$ 25,000	Removing Barriers
Workforce Development	\$ 67,500	\$ 67,500	Employment
Music Therapy Program (Music Settlement)	\$ -	\$ 15,000	Prevention
Total	\$ 822,395	\$ 877,500	
Pooled Funding:			
SUD Residential Treatment	\$ -	\$ -	
Detoxification	\$ -	\$ -	
Outpatient Treatment Services	\$ -	\$ -	
Psychiatric Services	\$ -	\$ -	
Trauma Services	\$ -	\$ -	
Thrive Behavioral Health Center			
Warmline	\$ 373,333	\$ 373,333	Peer Support
Enhanced Peer Recovery Support	\$ 1,375,000	\$ 1,375,000	Peer Support
Total	\$ 1,748,333	\$ 1,748,333	

CY2025 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2024 FINAL CONTRACT AMOUNT	2025 CONTRACT RECOMMENDATIONS	PRIORITY
Trinity Outreach Ministries			
Inner City Youth and Families Cultural Arts Program	\$ 50,000	\$ 50,000	Prevention
Total	\$ 50,000	\$ 50,000	
United Way Services			
First Call for Help (Information & Referral)	\$ 93,035	\$ 93,035	24/7 Access
Total	\$ 93,035	\$ 93,035	
University Hospital Dept. of Psychiatry			
Public Academic Liaison (PAL)	\$ 850,000	\$ 850,000	Removing Barriers
Total	\$ 850,000	\$ 850,000	
University Settlement House			
SUD Prevention	\$ 70,000	\$ 35,000	Prevention
Total	\$ 70,000	\$ 35,000	
Women's Recovery Center/Riveon Mental Health			
Pooled Funding:			
Outpatient Treatment Services	\$ -	\$ -	
Woodrow Project			
Specialized Recovery Housing	\$ 74,208	\$ 80,000	Housing
Project SOAR - ED	\$ 300,000	\$ 300,000	Peer Support
Total	\$ 374,208	\$ 380,000	
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Transitional Housing	\$ 450,093	\$ 450,093	Housing
	\$ 450,093	\$ 450,093	
Pooled Funding:			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
ECMH Funding	\$ 1,400,000	\$ 775,000	
Allocation Amount Pending Contract Start Date			
Care Response	\$ 2,500,000	\$ -	
Crisis Center	\$ 5,425,891	\$ -	
Psychiatric Emergency Services/Department	\$ 2,367,996	\$ -	
Grand Total	\$ 51,646,684	\$ 45,649,749	

CY2025 Funding Recommendations by Service

Service Description	Total 2024 Contract Amount	2025 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY HOUSING	\$ 3,686,345	\$ 3,868,617	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ -	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 3,657,022	\$ 3,193,441	
FAITH BASED SERVICES	\$ 463,897	\$ 542,735	
SCHOOL BASED SERVICES	\$ 1,080,458	\$ 1,241,261	
SUD RESIDENTIAL TREATMENT	\$ 743,665	\$ 200,000	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,276,659	\$ 3,261,659	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 6,184,186	\$ 5,955,047	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 964,289	\$ 1,144,728	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,959,474	\$ 1,893,974	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 12,713,608	\$ 11,126,193	
CHILDRENS CRISIS SERVICES	\$ 5,953,895	\$ 5,381,993	
PEER SUPPORT	\$ 1,393,660	\$ 1,222,437	
PEER RUN ORGANIZATIONS	\$ 1,165,483	\$ 1,165,483	
ADULT MH SERVICES	\$ 1,710,924	\$ 1,710,924	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 155,000	\$ 125,000	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 1,048,337	\$ 971,290	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 433,355	\$ 320,000	
OTHER SERVICES	\$ 2,608,431	\$ 2,324,967	
GRAND TOTALS	\$ 49,198,688	\$ 45,649,749	

CY2025 Funding Recommendations by Service

Service Description	Total 2024 Contract Amount	2025 Recommendation	Pooled Funding
DETOXIFICATION			
SUD Detox	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -
RECOVERY BEDS			
Recovery Housing for Women	Briermost Foundation	\$ 100,000	\$ 90,000
Recovery Housing Network	Cleveland Treatment Center	\$ 234,681	\$ 234,681
Hattie House MAT Recovery Housing	Cleveland Treatment Center	\$ 120,000	\$ 100,000
Recovery Housing	Community Assessment & Treatment Svcs	\$ 75,000	\$ 325,000
Women's Recovery Housing	Hitchcock Center for Women	\$ 440,000	\$ 510,000
SUD Recovery Housing	I'm in Transition	\$ 200,000	\$ 190,000
Recovery Housing	Jordan Community Residential Center	\$ 75,000	\$ 65,000
Specialized Recovery Housing	The MetroHealth System	\$ 131,843	\$ 131,843
Young Adult Recovery Housing	New Directions (A Crossroads Health Organization)	\$ 75,000	\$ 25,000
Specialized Mom's Recovery Housing	Northern Ohio Recovery Association (NORA)	\$ 207,000	\$ 207,000
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ 200,000	\$ 160,000
MH Housing	Recovery Resources	\$ 500,000	\$ 485,000
SUD Recovery Housing	Recovery Solutions of NEO	\$ 118,625	\$ 50,000
Recovery Housing for Women	Scarborough House	\$ 20,000	\$ 20,000
Recovery Housing Network	Stella Maris	\$ 250,000	\$ 350,000
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 175,000
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 220,000	\$ 220,000
Specialized Recovery Housing	Woodrow Project	\$ 74,208	\$ 80,000
Rising Hope: Denihan Transitional Housing	YMCA of Greater Cleveland	\$ 450,093	\$ 450,093
Y-Haven Transitional Housing and Treatment	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL RECOVERY HOUSING		\$ 3,686,345	\$ 3,868,617
SUD OUTPATIENT TREATMENT			
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions (A Crossroads Health Organization)	\$ -	\$ - <input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL SUD OUTPATIENT TREATMENT		\$ -	\$ -
PREVENTION			
SUD Prevention	Asian Services in Action, Inc.	\$ 100,000	\$ 100,000
SUD Prevention	Bellefaire JCB	\$ 60,000	\$ 40,000
SUD Prevention	Catholic Charities	\$ 223,647	\$ 200,000
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 182,011	\$ 193,800
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000 <input checked="" type="checkbox"/>
Harm Reduction	The Centers/Circle Health	\$ 45,000	\$ 45,000
MH Prevention	Cleveland Rape Crisis Center	\$ 50,000	\$ 65,000
Prevention	Colors + Youth Center and Colors + Counseling	\$ 35,000	\$ 26,000
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ 20,000	\$ -
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 25,000	\$ 25,000
Community Prevention Education	NAMI	\$ 179,322	\$ 197,432
YouthMove	NAMI	\$ 64,100	\$ 64,100
Project RISE	Northern Ohio Recovery Association (NORA)	\$ -	\$ 150,000
Paternal Depression	Ohio Guidestone	\$ 50,000	\$ 50,000
Prevention	Project LIFT Behavioral Health Services	\$ 116,074	\$ 116,074
SUD Prevention	Recovery Resources	\$ 275,000	\$ 275,000
SUD Prevention	Shaker Heights Youth Center	\$ 325,833	\$ 400,000
Prevention (Information & Referral)	United Way Services	\$ 93,035	\$ 93,035
SUD Prevention	University Settlement House	\$ 70,000	\$ 35,000
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 1,400,000	\$ 775,000
Early Childhood Mental Health Services	Applewood Centers, Inc		
Early Childhood Mental Health Services	Beechbrook		
Early Childhood Mental Health Services	Ohio Guidestone		
Early Childhood Mental Health Services	Positive Education Program (PEP)		
Early Childhood Mental Health Services	The Centers		
Early Childhood Mental Health Services	Cleveland Rape Crisis Center		
Early Childhood Mental Health Services	Murtis Taylor		
TOTAL PREVENTION SERVICES		\$ 3,657,022	\$ 3,193,441

CY2025 Funding Recommendations by Service

Service Description	Total 2024 Contract Amount	2025 Recommendation	Pooled Funding	
FAITH-BASED SERVICES				
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 98,000	\$ 98,000	
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 100,000	\$ 100,000	
Faith Based - IIT Prevention/Recovery Resources Center	I'm In Transition	\$ -	\$ 100,000	
Faith-Based - SUD and MH Prevention	It's Not a Moment, but a Movement	\$ 100,000	\$ 100,000	
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 35,400	\$ 55,800	
Faith-Based - MH Awareness and Education	NAMI	\$ 21,528	\$ 38,935	
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 58,969	\$ -	
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 50,000	\$ 50,000	
TOTAL FAITH-BASED SERVICES		\$ 463,897	\$ 542,735	
SCHOOL BASED SERVICES				
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 179,681	\$ 130,000	
School Based Behavioral Health Services	Beechbrook	\$ 153,403	\$ 192,861	
School Based Behavioral Health Services	Bellefaire JCB	\$ 100,000	\$ 150,000	
School Based Behavioral Health Services	Brighter Tomorrow Community Services	\$ -	\$ 100,000	
School Based Behavioral Health Services	Catholic Charities	\$ 22,374	\$ -	
School Based Behavioral Health Services	The Centers	\$ -	\$ 68,400	
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 300,000	\$ 225,000	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 225,000	\$ 225,000	
School Based Behavioral Health Services	Ohio Guidestone	\$ 100,000	\$ 150,000	
TOTAL SCHOOL BASED		\$ 1,080,458	\$ 1,241,261	
SUD RESIDENTIAL TREATMENT				
Matt Talbot for Men	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Residential	Catholic Charities	\$ 571,965	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions (A Crossroads Health Organization)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment - Flores House	Signature Health, Inc.	\$ 171,700	\$ 200,000	<input checked="" type="checkbox"/>
SUD Residential - ORCA House	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD RESIDENTIAL TREATMENT		\$ 743,665	\$ 200,000	
HOUSING/HOMELESSNESS				
Housing Assistance Program	EDEN, Inc.	\$ 1,352,555	\$ 1,352,555	
Northridge Commons	EDEN, Inc.	\$ 186,368	\$ 186,368	
Permanent Housing	EDEN, Inc.	\$ 1,485,736	\$ 1,485,736	
Transition Age Youth Supportive Housing	EDEN, Inc.	\$ 192,000	\$ 192,000	
Recovery Support Services	Joseph's Home	\$ 60,000	\$ 45,000	
TOTAL HOUSING/HOMELESSNESS		\$ 3,276,659	\$ 3,261,659	
MH HOUSING RESIDENTIAL CARE FACILITIES				
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 350,919	\$ 350,919	
Property Management - Residential Facilities	EDEN, Inc.	\$ 348,790	\$ 348,790	
MH Residential - Safe Haven	Frontline Services	\$ 314,139	\$ 275,000	
MH Residential	Jewish Family Services Association	\$ 170,338	\$ 170,338	
MH Residential	Murtis H. Taylor	\$ 500,000	\$ 510,000	
MH Residential	Northcoast Behavioral Health	\$ 4,500,000	\$ 4,300,000	
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES		\$ 6,184,186	\$ 5,955,047	
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 125,000	\$ 200,000	
Employment Services	Community Assessment & Treatment Services	\$ 42,184	\$ 90,000	
MH Employment	Jewish Family Services Association	\$ 192,555	\$ 212,228	
Supported Employment	Jordan Community Residential Center	\$ 37,050	\$ 50,000	
MH Employment	Recovery Resources	\$ 500,000	\$ 525,000	
Workforce Development	Stella Maris, Inc.	\$ 67,500	\$ 67,500	
TOTAL EMPLOYMENT SERVICES		\$ 964,289	\$ 1,144,728	

CY2025 Funding Recommendations by Service

Service Description	Total 2024 Contract Amount	2025 Recommendation	Pooled Funding	
JUSTICE RELATED SERVICES				
MH in the Detention Center	Applewood Center, Inc	\$ 779,512	\$ 779,512	
Jail Re-Entry Program	The Centers	\$ 100,000	\$ 100,000	
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 95,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 90,000	\$ 75,000	
Prison Linkage Program	FrontLine Services	\$ 75,888	\$ 75,888	
SUD Women's Forensic Program	FrontLine Services	\$ 168,574	\$ 168,574	
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 45,500	\$ -	
MH Jail Liaison	The MetroHealth System	\$ 100,000	\$ 100,000	
MH Jail Liaison	Murtis H. Taylor	\$ 100,000	\$ 100,000	
MH Prison Outreach	Murtis H. Taylor			<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 100,000	\$ 100,000	
MH Jail Liaison	Recovery Resources	\$ 100,000	\$ 100,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 100,000	\$ 100,000	
MH Jail Liaison	Signature Health, Inc.	\$ 100,000	\$ 100,000	
TOTAL JUSTICE RELATED SERVICES		\$ 1,959,474	\$ 1,893,974	
ADULT CRISIS SERVICES				
Behavioral Health Crisis Center	The Centers (2025 only)	\$ 5,425,891	\$ 1,000,000	
Care Response	FrontLine Services	\$ 2,500,000	\$ 1,700,000	
MH Mobile Crisis	FrontLine Services	\$ 1,694,401	\$ 1,129,600	
MH Traumatic Loss Response	FrontLine Services	\$ 341,986	\$ 341,986	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,325,938	\$ 1,525,940	
Psychiatric Emergency Department	The MetroHealth System	\$ -	\$ 4,000,000	
Family Caregivers Education Program	NAMI	\$ 75,000	\$ 78,275	
Crisis Intervention and Harm Reduction	Northern Ohio Recovery Association	\$ 600,392	\$ 600,392	
Adam & Amanda	Signature Health, Inc.	\$ 750,000	\$ 750,000	
TOTAL ADULT CRISIS SERVICES		\$ 12,713,608	\$ 11,126,193	
CHILDRENS CRISIS SERVICES				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 1,455,936	\$ 1,455,936	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 2,735,467	\$ 2,289,205	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 425,640	\$ 300,000	
Children's Shelter	Providence House, Inc.	\$ 150,000	\$ 200,000	
Crisis Beds	OhioGuidestone	\$ 1,186,852	\$ 1,136,852	
TOTAL CHILDRENS CRISIS SERVICES		\$ 5,953,895	\$ 5,381,993	
PEER SUPPORT				
Peer Support	Far West Center	\$ 51,080	\$ 47,000	
Peer Support Compeer	Far West Center	\$ 71,671	\$ 71,671	
Peer Support For Employment Services	Jewish Family Services Association	\$ 39,346	\$ 19,673	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,390	\$ 90,390	
Peer Support	NAMI	\$ 100,000	\$ 100,000	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 180,000	
MH Peer Support	Signature Health, Inc.	\$ 200,000	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 115,370	\$ 115,370	
MAT Peer Support	Signature Health, Inc.	\$ 65,470	\$ -	<input checked="" type="checkbox"/>
Peer Support Services	Stella Maris	\$ 65,000	\$ 25,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 373,333	\$ 373,333	
TOTAL PEER SUPPORT		\$ 1,393,660	\$ 1,222,437	
PEER RUN ORGANIZATIONS				
MH Consumer Operated Services	Future Directions	\$ 535,083	\$ 535,083	
MH Art Therapy	Life Exchange Center	\$ 40,000	\$ 40,000	
MH Peer Support	Life Exchange Center	\$ 411,400	\$ 411,400	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 179,000	\$ 179,000	
TOTAL PEER RUN ORGANIZATIONS		\$ 1,165,483	\$ 1,165,483	

CY2025 Funding Recommendations by Service

Service Description	Total 2024 Contract Amount	2025 Recommendation	Pooled Funding	
ADULT MH SERVICES				
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 236,952	\$ 236,952	
Magnolia Clubhouse	Magnolia Clubhouse	\$ 623,972	\$ 623,972	
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 850,000	\$ 850,000	
TOTAL ADULT MH SERVICES		\$ 1,710,924	\$ 1,710,924	
CHILDRENS MH SERVICES				
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 30,000	\$ -	
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ 125,000	\$ 125,000	
TOTAL CHILDRENS MH SERVICES		\$ 155,000	\$ 125,000	
ADULT BH SERVICES				
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ 750,000	\$ 750,000	
Treatment Services 1	The Centers	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services 2	The Centers/Circle Health	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Frontline Services	\$ -	\$ -	<input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ 115,000	\$ 85,000	
BH Treatment	May Dugan Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Representative Payee	Murtis Taylor	\$ 183,337	\$ 136,290	
BH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
Trauma Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL ADULT BH SERVICES		\$ 1,048,337	\$ 971,290	
TRANSPORTATION SERVICES				
Transportation	Applewood Centers, Inc	\$ 25,000	\$ 25,000	
Transportation	The Centers/Circle Health	\$ 50,000	\$ 50,000	
Transportation	Community Assessment & Treatment Services	\$ 50,000	\$ 50,000	
Transportation	Hitchcock Center for Women	\$ 12,500	\$ 15,000	
Transportation	I'm In Transition	\$ 59,355	\$ 50,000	
Transportation	Jewish Family Service Association	\$ 4,500	\$ -	
Transportation	Jordan Community Residential Center	\$ 10,000	\$ 10,000	
Transportation	Magnolia Clubhouse	\$ 12,000	\$ 10,000	
Transportation	Murtis H. Taylor	\$ 50,000	\$ 50,000	
Transportation	St. Vincent	\$ 100,000	\$ -	
Transportation for Treatment	Signature Health, Inc.	\$ 35,000	\$ 35,000	
Transportation	Stella Maris, Inc.	\$ 25,000	\$ 25,000	
TOTAL TRANSPORTATION SERVICES		\$ 433,355	\$ 320,000	

CY2025 Funding Recommendations by Service

Service Description		Total 2024 Contract Amount	2025 Recommendation	Pooled Funding
OTHER SERVICES				
Workforce Retention	Applewood Centers, Inc.	\$ 200,000	\$ 150,000	
Our Wellness Network	Birthing Beautiful Communities	\$ 80,000	\$ 80,000	
MH Art Therapy	Cleveland Treatment Center	\$ 54,585	\$ 40,000	
Bereavement Support Groups	Cornerstone of Hope	\$ 50,000	\$ -	
Connections Recovery App	New Directions (A Crossroads Health Organization)	\$ 24,000	\$ -	
Weekend On-Call Assessments, Intakes and Admissions	New Directions (A Crossroads Health Organization)	\$ 10,000	\$ -	
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 68,802	\$ 68,802	
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000	
Art Therapy	Far West Center	\$ 66,014	\$ 66,014	
MH Family Care Giver	Far West Center	\$ 25,151	\$ 25,151	
Art Therapy	Front Steps	\$ 43,626	\$ 35,000	
Music Therapy	Front Steps	\$ 12,853	\$ 10,000	
Outreach Program	FrontLine Service	\$ 159,606	\$ 125,000	
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 15,000	\$ 15,000	
Trauma Services	Journey Center for Safety & Healing	\$ 75,000	\$ -	
Music Therapy	Music Settlement Center for Music Therapy	\$ 28,794	\$ -	
Music Therapy	Stella Maris, Inc. (Music Settlement)	\$ -	\$ 15,000	
Residential Treatment Beds	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Enhanced Peer Recovery Support	Thrive Behavioral Health Center Inc	\$ 1,375,000	\$ 1,375,000	
Project SOAR ED	The Woodrow Project	\$ 300,000	\$ 300,000	
TOTAL OTHER SERVICES		\$ 2,608,431	\$ 2,324,967	
GRAND TOTAL		\$ 49,198,688	\$ 45,649,749	