



**COMMITTEE OF THE WHOLE MEETING
WEDNESDAY, NOVEMBER 13, 2024
4:00 P.M.**

2012 West 25th Street • United Bank Building (Sixth Floor) • Ohio Room

AGENDA

1. **Call to Order** – J. Robert Fowler, Ph.D., Board Chair
2. **Public Comment on Agenda Items** – J. Robert Fowler, Ph.D.
3. **Approval of Minutes: October 16, 2024** – J. Robert Fowler, Ph.D.
4. **Support of Ohio Department of Mental Health and Addiction Services (OhioMHAS) Community Assistance Capital Funding for I'm In Transition (IIT)** – (Action Requested) – Felicia Harrison, Chief Financial Officer
5. **Finance Reports** – (Action Requested) – Felicia Harrison
 - **Board Voucher & Expenditure Reports – September 2024**
6. **Cuyahoga County Assessment and Diversion Center Two-year Funding and Contract Extensions** – \$12,151,730.01 – (Action Requested) – Felicia Harrison
 - Oriana House - \$11,083,800
 - ADAMHS Board for Crisis Intervention Team (CIT) Training - \$340,845.38
 - FrontLine Service - \$727,084.63
7. **Child Wellness Campus - Cuyahoga County Division of Children and Family Services (DCFS) Emergency Childcare and Treatment Programs** – \$1,200,000 – (Action Requested) – Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs
8. **CY2025 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)** – Amount Included in CY2025 Budget – (Action Requested) – Allison Schaefer, Director of Adult Behavioral Health Programs
9. **Contracts** – (Action Requested)
 - a. Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders ("MH-ADC Pilot Program") – Allison Schaefer
 - Signature Health - \$89,700
 - b. The Identification Crisis Collaborative (IDCC) – Starlette Sizemore, Director of Special Projects
 - Northeast Ohio Coalition for the Homeless (NEOCH) - \$101,000
 - c. The Metanoia Project Homelessness Support – \$75,000 – Starlette Sizemore
 - d. ADAMHS Board 2025 Annual Meeting Brunch, Awards Ceremony and Client Art Show – Not to Exceed \$35,000 – Latoya Hunter Hayes, Chief of External Affairs
 - Venue - To Be Determined (TBD)
 - Videographer - TBD
 - Keynote Address - TBD
 - e. Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center – \$63,350 – Carole Ballard, Director of Education and Training
 - Traumatic Players of Cleveland, Inc. - \$19,800
 - Cuyahoga Community College - \$43,550

- f. Agreements with Attorneys for Civil Commitment Hearings – \$200 per hearing/motion/hour – Felicia Harrison
 - Ronald Balbier
 - Mark DeFranco
 - Paul Friedman
 - Scott Friedman
 - Ted Friedman
- g. ADAMHS Board Executive Coaching – Felicia Harrison
 - WORKING RIVER LEADERSHIP CONSULTING - Not to Exceed \$9,500
- h. ADAMHS Board Classification and Compensation Plan – Felicia Harrison
 - The Archer Company - Not to Exceed \$16,000

10. Contract Amendments – (Action Requested) – Felicia Harrison

- a. Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop – Not to Exceed \$16,000
 - TBD
- b. Amendment to Resolution No. 23-11-07, Specialized Recovery Housing
 - Stella Maris - \$20,000
- c. Amendment to Resolution No. 23-11-07, Supportive Housing
 - Stella Maris - \$50,000

11. Identify Consent Agenda – J. Robert Fowler, Ph.D.

12. Review of CY2025 ADAMHS Board Budget – Felicia Harrison

13. New Business

14. Follow-up

15. Public Comment Period

16. Upcoming November 2024 and January 2025 Board Meetings:

- General Meeting: November 20, 2024
- Community Relations & Advocacy Committee Meeting: January 8, 2025
- Finance & Oversight Committee Meeting: January 15, 2025
- General Meeting: January 22, 2025

BOARD OF DIRECTORS

J. Robert Fowler, Ph.D., Chair

Patricia James-Stewart, M.Ed., LSW, Vice Chair ▫ **James T. Dixon, Second Vice Chair**

Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA
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 Harvey A. Snider, Esq. ▫ Molly Wimbiscus, M.D.

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

COMMITTEE OF THE WHOLE MEETING MINUTES
OCTOBER 16, 2024

PRESENT: Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, Bishara W. Addison, Erskine Cade, MBA, James T. Dixon, J. Robert Fowler, Ph.D., Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Katie Kern-Pilch, MA, ATR-BC, LPC-S (R), LPAT, Steve Killpack, MS, Kathryn Y. Parks, MBA, MA, LPC, LICDC, Harvey A. Snider, Esq.

ABSENT: Ashwani Bhardwaj, Reginald C. Blue, Ph.D., Gregory X. Boehm, M.D., Rev. Benjamin F. Gohlstin, Sr., Linda D. Johaneck, Molly Wimbiscus, M.D.

BOARD STAFF PRESENT: Sarah Adkins, Carole Ballard, Danielle Clark, Vince Crowe, Erin DiVincenzo, Ben Goodwin, Felicia Harrison, Myra Henderson, Latoya Hunter Hayes, Ian Jameson, Britany King, Leslie Koblentz, Linda Lamp, Nancy Mundy, Mark Onusko, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore

1. **CALL TO ORDER**

Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, called the Committee of the Whole Meeting to order at 4:03 p.m.

2. **PUBLIC COMMENT ON AGENDA ITEMS**

No public comment on agenda items was received.

3. **FAITH-BASED OUTREACH PROGRAM 2024 2ND QUARTER REPORT / CURRENT STATUS HIGHLIGHTS**

Ms. Starlette Sizemore, Director of Special Projects, reported that the 2024 2nd Quarter Report contains 10 pages of in-depth analysis of information that includes measurements for all seven providers individually, plus combined data; along with observations about outcomes. The fully updated report is available on the ADAMHS Board's website.

[Ms. Bishara W. Addison arrived.]

Ms. Sizemore highlighted that the mission of the Faith-based Outreach initiative is to recognize and advocate spirituality in the recovery process; connect the spiritual perspective with other interventions and best practices; and promote the concept that treatment works and people recover. Due to program differences and ages of program participants, several measurement instruments were used. A chart was shared that showed combined results from all providers using the same measurement tool. Ms. Sizemore pointed out that the reported numbers for 99Treasures Arts & Culture and Trinity Outreach Ministries for the 1st and 2nd quarters of 2024 were understated. In the 1st quarter, 99Treasures Arts & Culture served 29 individuals, and in the 2nd quarter, they served 33. Trinity Outreach Ministries served 54 individuals in the 1st quarter and 84 in the 2nd quarter. The grand total of individuals served for all seven faith-based providers year to date was 762; and the expected annual total is 785. In addition, It's Not a Moment, It's a Movement initiates contacts that are captured as contacts of the church institution and group conversations that are not individual counts but counts reflected as instances instead of occurrences. This provider had 3 contacts with institutions and 6 conversations in the 2nd Quarter. Ms Sizemore noted that when interpreting numbers quarterly, programming and data collections may not align with typical calendar year quarters.

Ms. Sizemore highlighted that there are various means for measuring the effectiveness of these programs through three measurement instruments: Devereux Student Strengths Assessment (DESSA) Outcomes, Devereux Adult Resilience Survey (DARS), and Quizzes/Evaluation, which includes Mental Health First Aid (MHFA) and Awareness & Education. The faith-based programming for children in grades K-12th is measured through the DESSA instrument by comparing a Pre Assessment with a Post Assessment. The DESSA web-based system is designed to help school and after-school program staff promote the healthy social-emotional development of all children. As there are differences between younger children and high school age children, two separate instruments have been developed for children in grades K-8 and the high school grades. The DESSA is a thorough assessment of the following social-emotional competencies: Self-awareness; Social-awareness; Self-management; Relationship Skills; Goal Directed Behavior; Personal Responsibility; Decision Making Skills; and Optimistic Thinking, which translates to a score and is categorized through a numerical value. 60 and above indicate social and emotional "Strengths" showing children doing well;

40-59 indicate “Typical” positive behaviors for children; and 40 and below indicate “Need for Instruction” to further develop social and emotional skills.

Ms. Sizemore emphasized that the total number of individuals served by DESSA during the 2nd Quarter of 2024 is 212. The total DESSA assessments for 2024 revealed that 99Treasures Arts & Culture conducted 96 assessments, Naaleh Cleveland had 0 due to staffing changes, and Trinity Outreach Ministries completed 116 assessments. She also presented the DESSA pre-test and post-test assessments for 99Treasures Arts & Culture, Naaleh Cleveland, and Trinity Outreach Ministries, detailing the number and percentage of students in each of the three categories: Need for Instruction, Typical, and Strength.

The faith-based program for adults demonstrates resiliency measured as Always (A), Sometimes (S), or Not Yet (N) through the DARS instrument that promotes self-awareness regarding personal strengths to enhance creativity and the ability to set limits to cope with adversity and stress measured through the following areas: Will gain knowledge to develop healthy relationships; Will learn skills to increase self-worth to enhance internal beliefs and values; Will learn strategies to develop/enhance self-motivation to increase independence; and Will learn to self-regulate and control without the use of substance and negative influences. Ms. Sizemore highlighted the total DARS administered through the 2nd Quarter 2024. The aggregate improvement on DARS scores for all providers was 183 individuals for the first time, and 155 individuals for the second time. This allowed for the analysis of outcomes from this tool. Overall, 93% of clients assessed at Board providers improved in at least one aspect of the DARS assessment (in comparison to their first assessment). Further, 85% improved in relationship scores, 77% improved in internal belief scores, 88% improved in initiative scores, and 82% improved in self-control scores.

MHFA is designed to teach individuals how to spot the signs and symptoms of mental illness and provide help on a first aid basis. Individuals who are participating in a MHFA training provided by a faith-based program provider are expected to successfully complete the course evaluation/quiz and score at least 80% based on the following topics: Helpful Things to Say; Myths and Facts-Suicide and Self-Injury; Suicidal Thoughts and Behaviors; Panic Attacks; Traumatic Events; Auditory Hallucinations; Psychosis; and Substance Use Disorders. National Alliance on Mental Illness (NAMI) Greater Cleveland (GC) had 59 participants during the 2nd Quarter. Participants demonstrated on a quiz a passing level of competence of 79% during the 2nd Quarter of 2024.

The Awareness & Education programs aim to enhance understanding and knowledge about mental health and substance use. These initiatives are organized by NAMI GC, the Galilean Theological Center (GTC), and It's Not a Moment, It's a Movement (INAMIAM). During the 2nd Quarter of 2024, participation numbers were as follows: NAMI GC had 143 participants, GTC had 43 participants, and INAMIAM had 146 participants. The evaluation results from NAMI GC indicated that during the 2nd Quarter, 98% of participants felt the presentation met their expectations and provided useful information, while 97% reported learning something new by attending.

Ms. Sizemore reported on a variety of current highlights from each the seven faith-based providers, which included the following:

▪ **99Treasures Arts & Culture – Holistic Solutions for Holistic Problems Initiative**

Holistic Solutions for Holistic Problems initiative provides a base-strategic program and art activities that aid an intergenerational population; and provides a human-centered and spiritual approach for clients using holistic, culturally specific and interfaith services. This initiative also provides an innovative, therapeutic year-round out-of-school-time program and a summer camp.

Ms. Sizemore highlighted that the program successfully provided entrepreneurship training, which included the operation of a lemonade stand as a key project at the Shaw High School Alumni weekend. Out of the participants, 26 individuals maintained their sobriety throughout the duration of the program. Additionally, 18 participants earned certificates of completion from the Art Program. The program also collaborated with the Cleveland Metropolitan School District, engaging participants in their Science, Technology, Engineering and Mathematics (STEAM) initiative at the Rock and Roll Hall of Fame and the Great Lakes Science Center.

▪ **GTC – Substance Use Disorders Educational & Training Program for Latinx Clergy & Church Leaders**

GTC has a Substance Use Disorders Educational and Training Program for Latinx Clergy and Church Leaders that addresses disparities and develops equity for the Latinx community of Northeast Ohio as it relates to substance use disorders and mental health challenges.

The first component, Spiritual Caregiving to Help Addicted Persons and Families, was launched on June 15, 2024, with 43 participants successfully completing the course. Component II, Credentialing and Certification, began on May 11, 2024, with 43 individuals remaining active in the program. The third component, Integrated Management of Psychological Trauma & Interpersonal Care, was scheduled to start on August 3, 2024, and 43 participants have already completed it. As previously mentioned, The Galilean Theological Center (GTC) program is a continuous cohort of faith leaders, meaning that no new faith leaders will join the program in later quarters. GTC initially registered 47 pastors and church leaders for all three components, but four of them have since dropped out.

▪ **INAMIAM**

The Faith Movement provides faith leaders of all races and denominations with tools for developing Mental Health Ministries aimed at reducing the stigma of mental illness and investing in the important role of spirituality in the treatment and recovery process.

The provider referred ten individuals to the Minority Behavioral Health Group and three others to New Vision Health and Wellness for behavioral health services. Additionally, 76 individuals attended the 2024 Mentally Mangled Mental Health Conference on May 22, 2024, with 21 participants earning Continuing Education Units (CEUs). The organization also provided mental health education and counseling sessions to 15 faith leaders. Moreover, four faith-based institutions – U.M.B.S.C.O. Congress of Christian Education Lecture, Faith Community Worship Center, Holy Trinity Baptist Church, and We Are One Community – were trained by the organization to establish Mental Health Ministries.

▪ **Naaleh Cleveland – High Risk Mentorship Program**

Naaleh's High Risk Teen Mentorship Program provides mentorship to struggling teens in the community that are having a difficult time with substance use, mental health issues, and family dysfunction. They work on building self-esteem and self-confidence through learning life skills and physical fitness.

Naaleh Cleveland delegated leadership roles to older members of the group, which significantly boosted their self-esteem. Additionally, a new program was developed to help participants achieve specific mental health, physical health, and academic goals. These goals included obtaining their General Educational Development (GEDs) or diplomas, setting personal goals and addressing challenges in their lives, connecting with therapists if needed, improving physical health through activities like running marathons and going to the gym, and learning important life skills such as helping others. Notably, the teens completed a cardiopulmonary resuscitation (CPR)/First Aid course last week. The success of the structured summer program helped participants realize the value of engaging in organized activities. As a result, 90% of the teens either found a school program or secured a job, and 75% were able to save money toward a long-term goal.

▪ **NAMI GC**

NAMI GC builds relationships with faith-based organizations and increases support, education and referrals around mental health and substance abuse issues in community churches by building support groups/partnerships, and by providing an understanding of mental/behavioral health and dual diagnosis.

NAMI GC hosted an *Understanding Mental Illness* session, with 49 participants from Abundant Grace Fellowship Church in Maple Heights, St. Teresa Holiness Science Church in Cleveland, and Church of God of Cleveland. Additionally, 69 individuals attended an educational session on *Trauma-Informed Care for Spiritual Communities and Spiritual Practices for Wellness*. Community events include:

- *Mental Health in the Black Community* at Abundant Grace Fellowship Church, Maple Heights on October 26, 2024
- *A Health Fair* at Open Door Missionary Baptist Church, Cleveland on October 12, 2024
- *Mental Health in the Black Community* at St. Teresa Holiness Science Church, Cleveland on November 21, 2024

Scheduled faith-based psychoeducation programs are as follows:

- *Stress-Less Holidays: Making Peace with the Season* with Kim Langley, M.Ed. on November 18, 2024
- *Mindfulness for Frontline Professionals* with Rev. Qalvy Grainzvolt, LMHC on January 15, 2025

▪ **OhioGuidestone – Workforce 360°**

The Workforce 360° Faith-based Services Program utilizes spiritual care as a bridge to mental health services and uses both group and individual sessions to promote resiliency, supportive relationships and healthy coping mechanisms to prevent and mitigate mental health and substance use disorders. A Community Chaplain collaborates with staff to provide resources and support in the classroom and in situations of crisis, high emotion and life decisions.

The Workforce 360° Faith-based Services Program continued to support their existing clients and students through both group and individual sessions. The program's students have been highly receptive to the spiritual care services offered, demonstrating strong class participation and frequently requesting one-on-one conversations for additional guidance.

▪ **Trinity Outreach Ministries – Another Chance Of Ohio**

Inner City Youth and Families Cultural Arts Program provides prevention programs to children in the Family First Childcare Center and families and youth attending Trinity Outreach Ministries, Holy Trinity Church and the Cultural Arts Center. The program provides family fitness, music classes, facilitates spiritual and character development, cultural or performing arts classes and community outreach.

Youth participants were chosen to speak on a special panel focused on addressing youth violence and identifying strategies to reduce incidents. Additionally, these young individuals participated in assembling and distributing lunch boxes to men and women at a homeless shelter. The provider also conducted ongoing specialized youth sessions, which offered opportunities for participants to strengthen their connections with positive role models and develop assertiveness and courage while promoting messages of hope and sobriety.

Ms. Sizemore responded to questions from the Board Directors present. She also noted that the detailed Faith-based Outreach Program 2024 2nd Quarter Report/Current Status Highlights can be reviewed for additional detail; and reiterated that these detailed reports are provided on the Board's website. Ms. Sadigoh Galloway praised Ms. Sizemore for the extensive amount of information she provided. Ms. Sizemore stated that the data was supplied by the faith-based organizations involved in the program. (The PowerPoint presentation and detailed Faith-based Outreach Program 2024 2nd Quarter Report are attached to the original minutes stored in the Executive Unit.)

4. FAITH-BASED LEADER EMOTIONAL & PSYCHOLOGICAL TRAUMA WORKSHOP

Ms. Latoya Hunter Hayes, Chief of External Affairs, reported that on August 20, 2024, the Board held an Informational and Feedback Session on Emotional & Psychological Trauma for recognized community/spiritual leaders. This session was also facilitated by Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia. The purpose of the feedback session was to explore the possibility of a larger educational event to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants. At this session, the community/spiritual leaders determined that a larger educational event would be of interest to the faith-based community. Therefore, we would like to move forward with planning the larger event.

A Faith-based Leader Emotional & Psychological Trauma Workshop to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants would be held in March 2025 or April 2025. The morning workshop will be at an offsite venue. The selected location will provide breakfast and can accommodate approximately up to 80 individuals. The event will feature two parts: an educational workshop and a multifaith panel of spiritual leaders with lived experience addressing trauma amongst their congregants. Dr. Duvall-Flynn will facilitate the workshop. Since 2012, the Trauma-Informed Education Coalition has been teaching the community and grass roots advocates across Pennsylvania about the issue of emotional and psychological trauma. Their training and practices can be implemented across a variety of fields. Board staff recommend that the Board Directors host a *Faith-based Leader Emotional & Psychological Trauma Workshop* in March 2025 or April 2025. The total cost is to be determined (TBD), which will include the cost of the venue and equipment, printed materials, giveaways and the facilitator.

Motion to recommend approval of the Board hosting a Faith-based Leader Emotional & Psychological Trauma Workshop in March 2025 or April 2025 to the full Board. MOTION: H. Snider / SECOND: K. Kern-Pilch / AYES: B. Addison, E. Cade, J. Dixon, R. Fowler, S. Galloway, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

5. FINANCE REPORTS

Ms. Felicia Harrison, Chief Financial Officer, stated that the Administrative Budget approved for Calendar Year (CY) 2024 is \$8,388,412. For August Actual Year to Date (YTD) 2024, administrative expenses totaled \$5,159,633.47 approximately 62% of the total Administrative Budget. She noted that this is below the expected 66.67% for 8 months of the year. Ms. Harrison pointed out a significant expense in the Board Voucher Report for August 2024. This expense is listed as Maguire Insurance Agency in the amount of \$66,413, which represents a portion of the Board's annual insurance premiums. The remaining expenses in the August report were described as routine.

The Funding Source Budget to Actual YTD, August 2024, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$72,706,483; and through the end of August 2024, the Board has received \$44,398,935.63. Ms. Harrison reported that through the end of August 2024, 61% of the budget has been received.

The Revenues By Source By Month report shows that in August 2024, the Board received revenues of \$1,827,596.20. The total revenue by source through the end of August 2024 amounts to \$44,398,935.63.

The ADAMHS Board Budget vs. Actual Expenses 2024 YTD reflect that August YTD Actuals is \$56,162,391.16, that is roughly 62% of the Board's anticipated expenditures for the calendar year.

The Revenue and Expenditures All Accounting Units By Month reflect that the total expenditures in August 2024 is \$4,229,734.76; bringing the total expenditures through the end of August 2024 to \$56,162,391.16.

The Revenues and Expenditures Grants YTD, August 2024 YTD reflects the Grant Accounting Units that include the ADAMHS Board's Department of Justice (DOJ) Grants, Opportunities for Ohioans with Disabilities (OOD) Grant and State Opioid Response (SOR) Grant. The total revenue for grants YTD is \$2,563,462.48; and total expenditures for grants YTD is \$2,815,748.43. The variance observed is a result of timing discrepancies. Expenses incurred in August and posted in the same month are not requested for reimbursement until a later period.

The Diversion Center Revenues and Expenditures YTD August 2024 reflects the total revenue of \$644,285.02 and the total operating expenses of \$606,742.38, bringing the total revenue through the end of August 2024 to \$2,648,605.87 and total operating expenses through the end of August 2024 to \$2,630,813.02.

The Cash Flow Report August 2024 shows the 2022 Actual, 2023 Actual and YTD thru August 2024. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through August 2024 is \$27,609,892.02.

Ms. Harrison responded to questions from the Board Directors. Ms. Sadigoh Galloway asked about the insurance premium of \$66,413, listed under Maguire Insurance Agency. Ms. Harrison explained that additional payments were noted in the July Financial Reports. She further clarified that the Board's insurance cycle begins on July 1, and once the policy is finalized for the year, invoices are submitted. These invoices are itemized to reflect different types of insurance, including general liability and cybersecurity.

Motion to recommend approval of the Board Voucher and Expenditure Reports for August 2024 to the full Board. MOTION: S. Killpack / SECOND: S. Galloway / AYES: B. Addison, E. Cade, J. Dixon, R. Fowler, S. Galloway, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

6. CONTRACTS

ADAMHS Board staff highlighted agenda process sheets for agreements listed below, answered questions and provided clarification for committee members.

- a. Administrative Oversight of the Infant and Early Childhood Mental Health (IECMH) Program
 - Cuyahoga County Office of Early Childhood and Invest in Children (IIC) - \$775,000

Ms. Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs, reported that IIC is a community-wide, public/private partnership administered by the Cuyahoga County Office of Early Childhood to help increase the development, funding, visibility and impact of early childhood services in Cuyahoga County. The Board and IIC share costs to support a network of seven agencies that provide IECMH services. The IECMH agencies are Achievement Centers for Children, Applewood Centers, Beech Brook, Murtis Taylor Human Services System, OhioGuidestone, Positive Education Program (PEP), and The Centers for Families and Children. Additional funding will support one-half the salary of an Early Childhood Project Manager, employed by IIC for the oversight of the IECMH program and the establishment of an IECMH Data System which will be managed by IIC. The IECMH program serves children birth through six with community based, child and family centered prevention, consultation, and treatment services. Services aim to promote resiliency and increase protective factors of children, increase the skills and capacity of parents and caregivers to promote healthy social emotional development and respond to challenging behaviors especially for children who are at risk for abuse, neglect and poor social and emotional health.

Administrative oversight of the IECMH program will be transferred from the Board to the Cuyahoga County Office of Early Childhood and IIC effective January 1, 2025. The Board will hold a contract with IIC to act as administrative agent and contract with individual IECMH providers. IIC will be responsible for the following duties and accountability: procurement, contracting, invoicing and budget monitoring, data reporting, managing all IECMH meetings, provider support and consultation. The Board will continue to share costs and act as a collaborative thought partner in all decisions related to IECMH services as the Board is responsible for the community behavioral health system in Cuyahoga County. The transition of IECMH administrative duties to IIC will better integrate and align the IECMH services within the Early Childhood system for Cuyahoga County. The local early childhood system is complex with many different stakeholders or organizations with overlapping initiatives, resources, services and advocacy needs within Cuyahoga County where IIC has established relationships and areas of focus. In CY2025, the IECMH program will serve approximately 731 children. Board staff recommend that the Board Directors approve contracting with the Cuyahoga County Office of Early Childhood and IIC in the amount of \$775,000 for the IECMH Program for the term of January 1, 2025 through December 31, 2025. Ms. Shawna Rohrman, Ph.D., Director at the Office of Early Childhood and IIC, was present to respond to questions from the Board Directors. Ms. Galloway expressed her satisfaction that the measurement of outcomes includes unduplicated children.

- b. Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for The Ohio School Wellness Initiative (OSWI)
 - Educational Service Center of Northeast Ohio - \$100,000

Ms. DiVincenzo highlighted that to support and sustain the OSWI, Ohio Department of Mental Health and Addiction Services (OhioMHAS) allocates supplemental federal Project AWARE funding for state fiscal year 2025. Project AWARE funding will support School BHWCs and Student Assistance Programming (SAP). Funding in the amount of \$50,000 for each BHWC and their respective schools has been allocated to support evidence-informed practices. The BHWC provides systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors. The positions also provide resources, online training and guidance related to processes within the schools and continuous improvement strategies for services to students.

OSWI was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt SAP, multi-tiered systems of support, and staff wellness frameworks. The cornerstone of the OSWI is the development of an Ohio Model SAP that can serve as a best practice standard for Ohio's K-12 schools. An estimated 500 Euclid City School District students, and staff will be served in SFY2025. Euclid City School District is the only district participating in OSWI. Board staff recommend that the Board Directors accept funding from OhioMHAS for SFY2025 Project AWARE BHWCs to support and sustain the Ohio School Wellness Initiative and to allocate \$100,000 to the Educational Service Center of Northeast Ohio. Ms. Mary Powers-Wise, MSCE, MSW, Student Wellness Coordinator at the Educational Service Center of Northeast Ohio, was present to respond to questions from the Board Directors.

Ms. Bishara Addison inquired as to why the Euclid City School District is the only district participating in OSWI. Ms. Powers-Wise explained that approximately five years ago, OhioMHAS and Miami University collaborated on the SAP initiative, inviting school districts to participate. Most districts declined, as they were hesitant to implement new programs. However, the Euclid City School District agreed to participate and consistently provided data each year. When funding became available from the Ohio Department of Education, now known as the Ohio Department of Education Workforce (ODEW), Euclid received the funding. An additional participant, the Intergenerational School District (a charter school), also took part but did not submit as much data, resulting in Euclid being the primary recipient of funds.

Ms. Addison also asked if a representative from the Euclid City School District could present on the OSWI to the Board Directors at a future meeting. She added that this is a program that deserves to be elevated and highlighted.

c. ADAMHS Board Staff Training and Development

- WORKING RIVER LEADERSHIP CONSULTING - Not to Exceed \$23,300

Ms. Harrison shared that WORKING RIVER LEADERSHIP CONSULTING a northeast Ohio training boutique, designs and delivers B2B and B2C learning products and services for working professionals, managers, and organizational leaders. The core business of Working River is anchored in the principle of supporting the rise of people who would serve as highly effective leaders in their organizations: leaders who drive results with and through others; leaders who bring about positive change and lasting value; leaders who can serve as a strategic advantage at work. WORKING RIVER LEADERSHIP CONSULTING offers Executive Coaching, Leadership Development and Leader-Craft, Management Training and Professional Career Development, Mastermind Groups, Live and Online Workshops and Strategic Consultation. WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the ADAMHS Board management team to enhance the Board's organizational health, which includes communication, leadership, employee wellbeing, employee engagement, culture, accountability and recognition.

The purpose of the evaluation was to develop and retain staff while the Board works toward our mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports. The results of the evaluation identified leadership strengths including diversity, a committed leadership team and very competent management staff. The evaluation also identified challenges for the leadership team including organizational trauma, insufficient development avenues and a "culture of distance."

WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the leadership team of the ADAMHS Board. WORKING RIVER LEADERSHIP CONSULTING recommended development opportunities and the Board of Directors has approved moving forward with the following action items:

- ADAMHS Board Staff Leadership Team Retreat
- Versatile Communication – Social Style, Leadership & Influencing Others
- Inclusive Team(s)work Workshop – Core Inclusion Concepts and Respectful Relating When Your Teammates Are Just Like You, Kind Of Like You, And Not Like You At All

Ms. Damaris Patterson Price, Principal of WORKING RIVER LEADERSHIP CONSULTING, presented an overview of the 2025 Q1 development recommendations. This includes a leadership team retreat for the ADAMHS Board staff. The proposed retreat is a 1.5-day off-site event focused on activities, discussions, and strategic planning aimed at achieving the following objectives:

- Part 1 | Goal: Process and problem-solve past group-level points of contention and conflicts.
- Part 2 | Goal: Increase the self-awareness, teaming insights, and skills of leadership team members to optimize their positive impact on the collective's work.
- Part 3 | Goal: Reset the team's present and forward-looking rules of engagement, which will unify, support, and hold each other accountable, helping the leadership team coalesce by building relationships, trust, and common ground.

Ms. Patterson Price also talked about a Versatile Communication Workshop: Social Style, Leadership & Influencing Others. This workshop aims to enhance the senior leadership team's communication skills, fostering stronger strategic synergies and alignment while minimizing interpersonal friction that can hinder the group's overall effectiveness. She

also highlighted an Inclusive Team(s)work Workshop, which focuses on CORE inclusion concepts and respectful interactions with teammates who may be very similar, somewhat similar, or completely different from one another. In closing, Ms. Patterson Price stated that “involving the whole staff over three sessions, this work aims to complement the ADAMHS Board’s strong ethos and values regarding DEI by equipping staff members with the behavioral tools and insights to navigate each other’s differences respectfully and in a way that encourages employee collaboration and engagement.”

Ms. Patterson Price responded to questions from the Board Directors. Ms. James-Stewart praised her efforts with the Board, while Ms. Katie Kern-Pilch highlighted the Board’s strong support for the staff and the outstanding work they do. Ms. Kern-Pilch asked about opportunities for the Board to participate in a staff project. Ms. Patterson Price suggested that the Board Chairs kick off the retreat with opening remarks and words of encouragement. Ms. Galloway expressed her appreciation for Ms. Patterson Price’s work and shared her enthusiasm for the anticipated outcomes. Board staff recommend that the Board Directors approve a contractual engagement with WORKING RIVER LEADERSHIP CONSULTING to provide leadership development opportunities in an amount not to exceed \$23,300 for the term of January 1, 2025 through June 30, 2025.

Motion to recommend approval of Contracts (as listed above) to the full Board. MOTION: S. Galloway / SECOND: E. Cade / AYES: B. Addison, E. Cade, J. Dixon, R. Fowler, S. Galloway, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

7. CONTRACT AMENDMENTS

- a. Amendment to Resolution No. 24-06-03, Whole Child Matters (WCM) Early Childhood Mental Health (ECMH)
 - Starting Point - \$453,307.42

The WCM Initiative promotes strong mental health foundations for children to reduce preschool and kindergarten expulsions and improve school readiness among children ages eight and younger through the newly formed Ohio Department of Children and Youth (DCY) beginning SFY2025. The Ohio DCY recently approved \$11,401.42 in carryover funds from SFY2024. This amendment includes the approved carryover funding. As part of The Ohio Preschool Expulsion Prevention Partnership (OPEPP), WCM provider agencies also respond on-site at a preschool or Head Start program within 48 hours of an OPEPP request to provide support, tools, resources, and linkage to Ohio-approved trainings. ECMH consultants team with early childhood learning or childcare providers to help them understand and problem-solve challenging child behaviors, both in and out of the classroom. Services include on-site child/family-focused technical assistance to parents, teachers and staff, resources for parents, including art therapy, play therapy or referrals to physical health services and training or professional development. Consultants offer interventions for children and respond to the providers’ programming needs, which include providing family enrichment activities and modeling helpful interactions with children. Services are provided to local home visiting programs, pediatric offices, and early learning environments, like pre-schools, in high-risk communities. The grant also includes trainings to build capacity and promote professional development regarding early childhood mental health.

The Board was requested to apply on behalf of several partners to OhioMHAS for the WCM ECMH Grant in 2015. OhioMHAS transferred oversight of IECMH initiatives, including the WCM grant, to the newly formed Ohio DCY in SFY2025, who has continued funding of this program for SFY2025 and awarded funding to the ADAMHS Board in the amount of \$441,906 for the period July 1, 2024 through June 30, 2025. The Ohio DCY was established on July 4, 2023 with the mission to promote positive, lifelong outcomes for Ohio youth through early intervention, quality education, and family support programs. Starting Point is the centralized regional coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain, and Summit Counties and will act as the intermediary fiscal agent for the current WCM service provider agencies: Wingspan Care Group (Applewood & Bellefaire JCB), OhioGuidestone and Positive Education Program (PEP).

Starting Point was founded in 1990 as the Child Care Resource Center of Cuyahoga County and is now the designated childcare resource and referral agency for Ashtabula, Cuyahoga, Geauga and Lake and the centralized coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain, and Summit Counties. This program will serve

approximately 600 children and families during the contract period and provide approximately 100 consultation trainings to early childhood professionals. Board staff recommend that the Board Directors amend Resolution No. 24-06-03 to include approved carryover funding from the Ohio DCY in the amount of \$11,401.42 and to amend the contract with Starting Point to reflect the total of \$453,307.42 for the term of July 1, 2024 through June 30, 2025.

- b. Amendment to Resolution No. 23-07-04, Co-Occurring Residential Treatment for Men
 - Catholic Charities/Matt Talbot for Men - \$260,000

This program has been funded by the Corrections Planning Board for over a decade and has been extremely successful in the provision of treatment services for a population comprised of co-occurring Substance Use Disorder (SUD)/ Mental Health (MH) clients. Most clients in this program are on an ongoing Mental Health Court docket. The Corrections Planning Board's Co-Occurring Residential Treatment for Men program provides residential treatment services for SUD and MH Treatment for Felony level offenders. Amending the contract to add additional funding in the amount of \$260,000, bringing the contract total to \$680,000. An estimated total of 150 male co-occurring clients will receive residential treatment services under the two year term of this agreement amendment. Board staff recommend that the Board Directors amend Resolution No. 23-07-04 to accept \$260,000 in additional funds from the Corrections Planning Board for its Co-Occurring Residential Treatment for Men Program for the term of July 1, 2023 to June 30, 2025. The additional funding will result in an overall total agreement amount not to exceed \$680,000 with Catholic Charities/Matt Talbot for Men. Ms. Linda G. Lagunzad, Esq., Interim Board Administrator at the Cuyahoga County Common Pleas Court, Corrections Planning Board, was present to respond to questions from the Board Directors.

- c. Amendment to Resolution No. 22-07-03, Sober Living Options for Felony Offenders under the Supervision of Cuyahoga County Probation – \$100,000
 - Cleveland Treatment Center (CTC)
 - Stella Maris

The Corrections Planning Board has funded, or shared funding with the Board for Sober Living services since 2015. At this time, the Corrections Planning Board desired to continue this service in the amount of \$100,000 through June 30, 2024. The Sober Living program is a collaborative between the Cuyahoga County Common Pleas Court/Corrections Planning Board (CCPB), the Board and the "Master" provider(s) who will work with Sober Houses to provide this service in Cuyahoga County. Target population of Sober Living is SUD diagnosed individuals. In the original pilot, almost 100% of Court referrals for Sober Living had an Opioid Use Disorder diagnosis. The length of stay in a sober house is not to exceed three months unless there is a case conference held, and the stay authorized for an extension.

The contractual term will be amended to start on July 1, 2022, instead of April 15, 2022. Additionally, Sober Living options will be provided for probationers who have completed a residential substance treatment program but do not have a safe environment to return to, as well as for those who have completed an Intensive Outpatient Program (IOP) and have relapsed in their home environment. The Board will serve as the fiscal agent for the Corrections Planning Board (CPB), which will oversee the program. Furthermore, the agreement will be modified to extend the term until June 30, 2026, up from the original end date of June 30, 2024, and the total agreement amount will be increased to \$200,000. Board staff recommend that the Board Directors amend Resolution No. 22-07-03 to extend the term until June 30, 2026 and increase the total contract agreement to \$200,000 and to amend the contracts with CTC and Stella Maris.

Ms. Galloway praised the efforts of the provider agencies and requested Ms. Lagunzad to provide metrics on the number of individuals served as of June 30, 2024. In response, Ms. Lagunzad indicated that she would collect the information and send it to Ms. Harrison for Ms. Galloway's review.

- d. Amendment to Resolution No. 23-07-04, Residential Substance Abuse Treatment II (RSAT II) – \$490,000
 - Catholic Charities/Matt Talbot for Men
 - Catholic Charities/Matt Talbot for Women
 - Community Assessment & Treatment Services (CATS)
 - Stella Maris
 - HUMADAOP

- Hitchcock Center for Women

RSAT I was funded by the Court/CPB since 2015, and successfully funded SUD services for men and women remanded for treatment by the court. In 2022 this funding was expanded to include a larger pool of providers and resulted in a new program cycle (RSAT II). This first amended agreement continues the program cycle to only support clinical service delivery.

The CPB's RSAT program offers evidence-based Residential Level of Clinical Care Services for offenders with SUD under the supervision of the Court's Adult Probation Department. This first amended agreement is focused solely on supporting the delivery of clinical services. Clients undergo assessment and diagnosis and receive post-residential aftercare case management through Treatment Alternatives to Street Crime (TASC). The agreement will be amended to extend its term until June 30, 2025, and to allocate an additional \$490,000, bringing the total agreement amount to \$1,480,000, utilizing a pooled funding mechanism. Per the original RSAT II agreement, approximately 175 clients were expected to receive RSAT services in State Fiscal Years 2023 – 2024. Board staff recommend that the Board Directors amend Resolution No. 23-07-04 to extend the term of the agreement with the CPB for the RSAT II until June 30, 2025 and increase the total agreement amount to \$1,480,000 for the provider agencies listed.

Mr. Harvey Snider praised the work of Matt Talbot for Men and inquired if a representative was present. He noted that, as the Board Chair several years ago, he had the opportunity to spend time at Matt Talbot for Men and gained valuable insight into their services, commending their efforts. Mr. Spencer Kline, Senior Director of Treatment, Prevention, and Recovery at Catholic Charities Diocese of Cleveland, was present to respond to questions from the Board of Directors.

- e. Amendment to Resolution No. 24-06-03, Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding
 - Recovery Resources - \$98,601.32

The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. The CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills. Recovery Resources utilizes BH/CJ funding to provide mental health screenings, linkage to community-based services and educational services in a group setting. This also includes a trauma education group and peer support services.

Recovery Resources was awarded \$83,333 for SFY2025. In addition, Recovery Resources was awarded \$15,268.32 in carryover funds. Recovery Resources received BH/CJ funding for SFY2024 to provide services to CBCF inmates diagnosed with Severe Mental Illness, SUD, or co-occurring disorders. Board staff recommend that the Board Directors accept carryover funding from OhioMHAS for the BH/CJ program in the amount of \$15,268.32 in addition to their SFY2025 allocation of \$83,333 for the term of July 1, 2024 through June 30, 2025 and to contract with Recovery Resources to implement the program.

- f. Amendment to Resolution No. 24-06-03, Community Transition Program (CTP) Funding
 - FrontLine Service - \$421,741

CTP connects individuals with behavioral health diagnoses that are being released from prison to behavioral health services in the community. This program provides support and assistance to improve each person's ability to successfully reintegrate back into the community, provides direct treatment services prior to (in-reach - when possible) and upon release and provides recovery supports that help eliminate barriers to treatment and reentry and are specific to the participant's needs. A recovery support is a form of assistance intended to help an individual with mental health needs, or a member of the family of such an individual, to initiate and sustain the individual's recovery. Common recovery supports might include, but are not limited to housing, employment services, peer recovery support, transportation, life skills, spiritual support and other reentry needs. CTP also provides linkage to a variety of SUD treatment and recovery support services. OhioMHAS approved carryover of SFY2024 funds to be used during SFY2025.

FrontLine Service is the sole provider of the CTP, formerly referred to as the Mental Health Prison Reentry, for the adult prison population who are returning to Cuyahoga County. CTP started as a Pilot program in July 2018 and expanded to include referrals to those in need of SUD treatment and services in 2019. Based on historical referral data, the program plans to serve approximately 375 clients. Board staff recommend that the Board Directors approve carryover funding for the CTP to FrontLine Service in the amount of \$21,741 for a total of \$421,741 for the term of July 1, 2024 through June 30, 2025.

- g. Amendment to Resolution No. 24-06-03, Forensic Services Allocation and Conditional Release Unit (CRU)
 - Murtis Taylor Human Services System - \$473,138.41

OhioMHAS notified the Board that the Forensic Monitoring allocation would be increased by \$2,200. This amendment accounts for the increase in SFY2025, along with a carryover from SFY2024 in the amount of \$2,200. Conditional Release must be granted by the Judge giving the Not Guilty by Reason of Insanity (NGRI) offender permission to live in the community under specific conditions, while being monitored by the Forensic Monitor and receiving intensive behavioral health services from the CRU. Forensic Monitoring consists of intensive community support, referral/linkage to ancillary support as well as facilitation of reports and updates to the courts and OhioMHAS. The Forensic Monitor and CRU transitioned from Recovery Resources to Murtis Taylor Human Services System in May 2023. Murtis Taylor Human Services System is the primary provider for Conditional Release Services including the Forensic Monitor and CRU in Cuyahoga County.

Murtis Taylor Human Services System serves as the Forensic Monitor in Cuyahoga County for the purpose of monitoring clients found NGRI and granted Conditional Release by the Cuyahoga County Common Pleas Court. The Forensic Monitor serves as the liaison between the entities involved in client care including the CRU, the Cuyahoga County Common Pleas Court and Northcoast Behavioral Healthcare (NBH). The Forensic Monitor role was formally created in 1996 as a result of House Bill 152 and became further defined with the enactment of Senate Bill 285, which became effective in 1997. The Forensic Monitor assesses client compliance with their individualized Conditional Release Plans, reporting updates to the courts and coordinating stabilization as needed. The CRU consists of 3.3 Case Managers, one Case Management Supervisor and one Psychiatrist and provides intensive case management, medication management, symptom monitoring and linkage services for clients on Conditional Release. The CRU works closely with the Forensic Monitor to ensure continuity of care. Murtis Taylor Human Services System's Forensic Monitor will monitor between 110 -125 clients in SFY2025. These clients will receive intensive community services via the CRU Team. Board staff recommend that the Board Directors accept the additional SFY2025 funding and SFY2024 carryover from OhioMHAS in the amount of \$2,200 for each year and continue to contract with Murtis Taylor Human Services System for Forensic Monitoring for the term of July 1, 2024 through June 30, 2025.

- h. Amendment to Resolution No. 24-07-03, Outpatient Competency Restoration Education Allocation
 - Murtis Taylor Human Services System - \$139,800

OhioMHAS awarded \$120,000 for SFY2025 to continue the educational component of the Outpatient Competency Restoration process. This amendment is to include \$19,800 in carryover funds approved by OhioMHAS. Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and SUD who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment. Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio's competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital. Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.

Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process. Staff will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients have an understanding of the charges, legal representation and actions of the court. Based on the most recent available number of admissions to NBH, it is estimated that 35 individuals would be eligible for Outpatient

Competency Restoration per year. Board staff recommend that the Board Directors accept carryover funding from OhioMHAS for the Competency Restoration program in the amount of \$19,800 for SFY2025 (July 1, 2024 through June 30, 2025) and to continue to contract with Murtis Taylor Human Services System to provide the educational component of the Outpatient Competency Restoration process.

- i. Amendment to Resolution No. 23-11-07, Recovery Housing Network
 - Stella Maris - \$100,000

Stella Maris began their Recovery Housing Network (formerly Sober Housing Referral Network) in November 2014 with funding from the ADAMHS Board. This program was for individuals in need of sober housing that would be referred to a select network of sober housing providers in Cuyahoga County. The intent of this program was to maximize access and impact of sober housing in the recovery community of Cuyahoga County to help fill a gap in the current continuum of addiction services. Over the past seven years there has been tremendous success in collaborating with Recovery Housing and the demand for quality sober living is higher than ever. These funds provide clients an opportunity to live in a stable, sober setting free for up to 90 days during their transition from SUD treatment back into the community by reimbursing the sober house for the clients' first two to three months. Recovery Housing is a safe and healthy living environment that promotes abstinence from alcohol and other drugs. All residents have been diagnosed with a SUD; many have been dually diagnosed. Sober housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. They gain valuable relapse prevention, case management and employment skills training in order to live independently and productively in the community.

The Stella Maris Recovery Housing Network places those who are in need into Recovery Housing through their resource network. Residents of Cuyahoga County needing Recovery Housing are referred to their referral program by their SUD treatment provider. In CY 2024 Stella Maris contracted with 23 Recovery Housing Providers with a total of 446 beds available. In CY2024, Stella Maris increased their monthly rate to Recovery Housing providers they utilize within their network. This has allowed Stella Maris to maintain a high standard of care. Unfortunately, this has also decreased the number of clients Stella Maris has been able to serve with the current funding level. In addition, they received an increased number of referrals. From January to August 2023, they received 91 referrals. During the same period in 2024, this number increased to 113 referrals, further stretching the budget and capacity. Without an increase in funding Stella Maris will have to close referrals for Recovery Housing for the remainder of the year. 150 individuals will be served with this funding. Board staff recommend that the Board Directors approve an additional \$100,000 for Stella Maris's Recovery Housing Network program, bringing the total allocation to \$350,000, for the term of January 1, 2024 through December 31, 2024 to allow more clients to utilize the program.

Ms. Galloway noted the increase in referrals to the Recovery Housing network and underscored the growing need for these services.

Motion to recommend approval of Contract Amendments (as listed above) to the full Board. MOTION: K. Kern-Pilch / SECOND: S. Killpack / AYES: B. Addison, E. Cade, J. Dixon, R. Fowler, S. Galloway, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

8. IDENTIFY CONSENT AGENDA

Ms. James-Stewart recommended including the August 2024 Finance Reports, Contracts and Contract Amendments into the Consent Agenda to be recommended for approval to the full Board.

9. CARE RESPONSE PILOT PROGRAM UPDATE

Ms. Hunter Hayes provided an update on the Care Response Pilot Program's communications efforts. She explained that care response is a health-first approach, deploying teams of behavioral health professionals and peers with lived experience to respond to mental health crisis calls. Over the past few years, R Strategy Group has collaborated with the ADAMHS Board, Magnolia Clubhouse, and experts and advocates locally in Cuyahoga County as well as statewide and nationally to advance care response.

R Strategy Group is consulting with the Board to manage the advertising campaign and is already handling communications and community engagement for the Care Response Pilot in Cleveland's 44102 and 44105 zip codes. They are also leading a Community

Advisory Committee. Their role includes ensuring clear and consistent messaging about care response, raising community awareness to foster support for the initiative, and staying responsive to feedback and lessons learned throughout the pilot.

The marketing campaign for the Care Response Pilot will include online ads targeting approximately 60,000 residents in the 44102 and 44105 zip codes, running for seven to ten weeks after the program's launch in October 2024. A direct mail campaign, featuring a magnet with program details, will also be distributed in the target area. Additionally, advertisements will appear on buses and at 10 bus shelters for six months, and on 10 billboards for three months. Virtual meetings with providers and community organizations will be held to inform them about the program and encourage them to spread the word. Ward Club meetings were scheduled for late September to inform the public and council members in the pilot area about the Care Response Pilot Program.

The Community Advisory Committee (Care Committee) will include clients, family members from the targeted zip codes, and behavioral health providers and advocates. Comprising about 10 to 12 individuals, the committee will offer insights into the community's experience with the Care Response program and raise any concerns. Ms. Hunter Hayes announced that the application period for the Care Committee has closed, with over 70 submissions from organization representatives, clients, and individuals residing in the 44102 and 44105 communities. To ensure an objective selection process, the Board and R Strategy are creating a scoring rubric to achieve a diverse and well-balanced representation on the committee. Final decisions on committee membership will be made by the ADAMHS Board, the City of Cleveland, and FrontLine Service staff. Ms. Hunter Hayes shared that provider meetings will be scheduled in the coming weeks, along with community engagement meetings to inform the public about the program's availability.

10. OHIOMHAS BOARD ASSISTANCE REVIEW

Ms. Harrison provided an update on the OhioMHAS Board Assistance Review (BAR). She noted that the review began in May 2024 and, although not classified as an audit, felt like one. Ms. Harrison explained that this review was the longest one conducted to date. The BAR has now been completed, and several recommendations were made. She highlighted that while some of these recommendations can be implemented by the Board, others may not be feasible. One recommendation emphasized ensuring that all provider agency invoices submitted to the Board are free of personal identification information and properly redacted. Ms. Harrison mentioned that during the next Chief Financial Officer meeting with provider organizations, she will conduct a training on what information should be included in monthly invoices submitted to the Board.

Another recommendation involved the timeliness of payments, with some factors within the Board's control and others outside of it. Ms. Harrison assured that Board staff will do everything possible internally to ensure timely payments to provider agencies, as long as the invoices submitted are accurate.

Additionally, the Board must now identify state-funded programs more clearly within its General Ledger. Ms. Harrison explained that when OhioMHAS requested the Board's General Ledger, the 200-page document was too detailed, making it difficult to pinpoint state-funded programs. To address this, Board staff will work with the Cuyahoga County Fiscal Office to create more accounts that allow for easier identification of state-funded programs.

As a result of the BAR, there will also be a slight change in the payment process. Previously, the state would forward funds to the Board to spend; now, the Board will request funds on a reimbursement basis. This adjustment will help OhioMHAS track the use of funds more clearly, given the complexity of the Board's General Ledger. The first of these reimbursement requests was submitted on Tuesday, October 15, 2024, and has already been approved. Ms. Harrison addressed questions from the Board Directors. Ms. Addison commented that the Board staff are doing an outstanding job in implementing the recommendations and following through on them. Ms. Kern-Pilch praised Board staff for their professionalism and patience.

11. PRESENTATION OF CY2025 ADAMHS BOARD BUDGET

Ms. Harrison distributed to the Board Directors a working document detailing the CY2025 Budget material; and highlighted that the ADAMHS Board of Cuyahoga County is statutorily responsible in Ohio Revised Code 340 for planning, funding, and monitoring of public mental health and addiction treatment and recovery services for the residents of Cuyahoga County.

She reported that the Board wants to ensure that a continuum of care remains available and is working at its optimal level to provide the best services. Since our last comprehensive Request for Proposal (RFP), the MH and SUD field has undergone significant

changes. The evolving conditions and rapidly changing environment demand that the Board re-imagine the funding process to address specified unmet needs. Therefore, the ADAMHS Board released a set of RFPs for 2025 funding for focused services.

This CY2025 budget includes the results of the targeted RFP approach and recommendations from the Needs Assessment, in addition to continued funding for established essential services. There are various adjustments to funding levels for individual providers and/or programs based on current performance. The budget strives to maintain a continuum of care that provides cost-effective, quality, diverse and inclusive services with accountability to the public, ensuring that federal, state and local funds are effectively utilized.

Contracts with the Board's CY2025 providers will include uniform service outcomes indicators appropriate to the services to measure outcomes, such as Devereux Early Childhood Assessment (DECA), DESSA, DARS, Brief Addiction Monitor (BAM), OhioScales, National Outcomes Measures (NOMS) and Mental Health Statistics Improvement Program (MHSIP).

The ADAMHS Board has made a commitment to make culturally specific prevention, crisis, treatment, and recovery support services available to the residents of Cuyahoga County. The Board is also collaborating with providers and partners to attract and retain motivated, diverse and skilled professionals to staff our system.

When additional county, state, and/or federal funding is received, including grants, the Board will issue RFPs and/or select providers for targeted programs and/or services. The CY2025 budget is scheduled for review by the ADAMHS Board Directors during the General Meeting on Wednesday, October 23, 2024, and the Committee of the Whole Meeting on Wednesday, November 13, 2024, with final approval anticipated at the General Meeting on Wednesday, November 20, 2024.

Ms. Harrison thanked the Board Directors for their time and continued dedication to the Board and the community. She encouraged Directors to reach out to her directly via email or phone with any questions or concerns regarding the CY2025 funding recommendations so they can be addressed before the next Board meeting. Ms. Harrison then responded to questions from the Board Directors.

12. EXECUTIVE SESSION

Ms. James-Stewart announced the need to enter into Executive Session to consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee.

- **Motion to ENTER into Executive Session.** MOTION: K. Kern-Pilch / SECOND: K. Parks / A roll call vote was taken. / AYES: B. Addison, E. Cade, J. Dixon, R. Fowler, S. Galloway, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

[Ms. Bishara W. Addison and Mr. Harvey A. Snider, Esq. left.]

- **Motion to EXIT the Executive Session and resume the business of the General Meeting Agenda.** MOTION: S. Galloway / SECOND: S. Killpack / A roll call vote was taken. / AYES: E. Cade, J. Dixon, R. Fowler, S. Galloway, K. Kern-Pilch, S. Killpack, K. Parks / NAYS: None / ABSTAIN: None / **Motion passed.**

13. NEW BUSINESS

No new business was received.

14. FOLLOW-UP

No follow-up was received.

15. PUBLIC COMMENT PERIOD

No public comment was received.

16. UPCOMING OCTOBER AND NOVEMBER BOARD MEETINGS:

- General Meeting: October 23, 2024 at NAMI GC, 4415 Euclid Avenue, 3rd Floor Conference Room, Cleveland, Ohio

44103

- Community Relations & Advocacy Committee Meeting: November 6, 2024
- Committee of the Whole Meeting: November 13, 2024
- General Meeting: November 20, 2024

There being no further business, the meeting adjourned at 6:23 p.m.

Submitted by: Linda Lamp, Executive Assistant

Approved by: Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, ADAMHS Board of Cuyahoga County

DRAFT



Agenda Process Sheet
Date: November 13, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Ohio Department of Mental Health and Addiction Services (OhioMHAS) Community Assistance Capital Funding

Contractual Parties: I'm In Transition (IIT)

Term: October 1, 2024 – September 30, 2044

Funding Source: OhioMHAS

Amount: \$50,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- OhioMHAS has awarded Community Assistance Funding to IIT. The purpose of this capital funding is for improvements and renovation of Noah House, a Medication Assisted Treatment (MAT) Recovery Home to be opened at 1462 E. 110th Street, Cleveland, Ohio.

Background Information:

- OhioMHAS provides capital funding to organizations which have acquired properties to expand the behavioral health treatment system.
- IIT has acquired the site for Noah House and has secured a mortgage.
- Grantees must produce a note and recorded mortgage to apply for OMHAS capital funding.
- The Board is required by OhioMHAS to support programming at this Level II MAT Recovery House, monitor the program at least annually, and submit reports to OhioMHAS as directed.
- The Board is required to work cooperatively with OhioMHAS to develop alternative behavioral health uses for the property, should the need for the originally planned services no longer exist.
- The Board is required by OhioMHAS to furnish a resolution authorizing a Board representative to sign the Agreement issued by OhioMHAS stating it will meet these requirements.

Number of Individuals to be Served:

- Noah House will be able to accommodate up to seven adult men at any given time.

Funding Use:

- OhioMHAS capital funding will be used to renovate the property to qualify as a certified recovery home.

Client & System Impact:

- Programming at Noah House will increase access to recovery residences in the county which are equipped to house persons using MAT as part of their substance abuse treatment.

Metrics <i>(How will goals be measured)</i>	N/A
Evaluation/ Outcome Data <i>(Actual results from program)</i>	N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Pass a resolution which commits the Board to supporting programming at Noah House, monitoring that programming at least annually, providing reports to OhioMHAS, and developing alternative behavioral health uses for the property if and when necessary.

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
September 2024 YTD

	2024 Budget	September Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 1,235,664.97	\$ 684,688.03	64%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 1,670,381.66	\$ 577,028.34	74%
Total SALARIES	\$ 4,187,763.00	\$ 2,906,046.63	\$ 1,281,716.37	69%
FRINGE BENEFITS				
MEDICARE	\$ 60,723.00	\$ 40,711.56	\$ 20,011.44	67%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 390,191.80	\$ 202,334.20	66%
HOSPITALIZATION	\$ 882,000.00	\$ 625,803.72	\$ 256,196.28	71%
LIFE INSURANCE	\$ 400.00	\$ 226.46	\$ 173.54	57%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 860.00	\$ 440.00	66%
SPECIAL FRINGE	\$ 13,000.00	\$ 7,025.00	\$ 5,975.00	54%
Total FRINGE BENEFITS	\$ 1,549,949.00	\$ 1,064,818.54	\$ 485,130.46	69%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 300.65	\$ 17,199.35	2%
COPIER SUPPLIES	\$ 20,000.00	\$ 2,244.55	\$ 17,755.45	11%
FOOD SUPPLIES	\$ 12,500.00	\$ 1,212.76	\$ 11,287.24	10%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 46,080.93	\$ 26,419.07	64%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
Total COMMODITIES	\$ 147,500.00	\$ 50,653.59	\$ 96,846.41	34%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 495,000.00	\$ 337,422.24	\$ 157,577.76	68%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 2,048.35	\$ 4,951.65	29%
CONSULTANT SERVICES	\$ 350,000.00	\$ 282,797.24	\$ 67,202.76	81%
ASGN COUN - PSYCHOLOGICAL	\$ 290,000.00	\$ 203,050.00	\$ 86,950.00	70%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ 107,575.00	\$ 12,425.00	90%
CONTRACTUAL SERVICES	\$ 289,000.00	\$ 125,258.42	\$ 163,741.58	43%
MAINTENANCE/REPAIR SERVICES	\$ 9,700.00	\$ 1,974.95	\$ 7,725.05	20%
Total CONTRACTS & PROFESSIONAL	\$ 1,560,700.00	\$ 1,060,126.20	\$ 500,573.80	68%
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 65,472.54	\$ 59,527.46	52%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 5,319.70	\$ 9,680.30	35%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 9,386.40	\$ 10,613.60	47%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 28,881.81	\$ 6,118.19	83%
EQUIP PURCH - IT	\$ 45,000.00	\$ 26,244.58	\$ 18,755.42	58%
Total EQUIPMENT EXPENSE	\$ 240,000.00	\$ 135,305.03	\$ 104,694.97	56%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 7,977.28	\$ 2,022.72	80%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 30,000.00	\$ 23,484.50	\$ 6,515.50	78%
MILEAGE/PARKING	\$ 25,000.00	\$ 7,937.97	\$ 17,062.03	32%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	67%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 102.13	\$ 13,897.87	1%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 844.11	\$ 4,155.89	17%
INDIRECT COSTS	\$ 325,000.00	\$ 316,878.00	\$ 8,122.00	98%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 22,500.00	\$ 18,445.00	\$ 4,055.00	82%
TELEPHONE	\$ 36,000.00	\$ 25,400.13	\$ 10,599.87	71%
TELE - MOBILITY	\$ 14,000.00	\$ 8,185.05	\$ 5,814.95	58%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 15,823.43	\$ 9,176.57	63%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 83,213.71	\$ 73,786.29	53%
Total OTHER OPERATING	\$ 702,500.00	\$ 516,727.04	\$ 185,772.96	74%
Total ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 5,733,677.03	\$ 2,654,734.97	68%

BOARD VOUCHER REPORT
9/1/2024 THROUGH 9/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 4,511.02
Commodities		\$ 4,642.92
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 28,605.44
TUITION REIMBURSEMENT	DANIELLE P CLARK	\$ 964.85
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 8,100.00
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 1,650.00
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 21,669.28
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 4,025.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	CLEAR IMPACT LLC	\$ 137.50
CONSULTANT SERVICES	CLEAR IMPACT LLC	\$ 2,200.00
ASGN COUN - PSYCHOLOGICAL	J MICHAEL EVANS	\$ 475.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,400.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 600.00
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,869.25
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,690.75
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,172.93
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 5,028.91
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 335.70
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 308.33
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,391.13
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 190.88
Contracts & Professional Services		\$ 107,690.18
NON-CAP EQ - IT SOFTWARE	DOCUSIGN INC	\$ 5,865.24
NON-CAP EQ - IT SOFTWARE	CDW GOVERNMENT INC	\$ 4,203.87
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALISTS	\$ 4,785.81

BOARD VOUCHER REPORT
9/1/2024 THROUGH 9/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	CDW GOVERNMENT INC	\$ 7,026.17
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,762.07
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 245.00
Equipment Purchase		\$ 25,061.46
TRAINING/CONFERENCES	CLEVELAND STATE UNIVERSITY	\$ 3,200.00
TRAINING/CONFERENCES	CLEVELAND STATE UNIVERSITY	\$ 3,200.00
MILEAGE/PARKING	IAN JAMESON	\$ 47.36
MILEAGE/PARKING	BRITANY KING	\$ 15.34
MILEAGE/PARKING	BRITANY KING	\$ 15.34
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 92.59
MILEAGE/PARKING	JOHN F COLEMAN	\$ 131.12
MILEAGE/PARKING	JOHN F COLEMAN	\$ 207.10
MILEAGE/PARKING	SARAH ADKINS	\$ 33.77
MILEAGE/PARKING	DANIELLE P CLARK	\$ 6.00
NON-CONTRACTUAL SERVICES	SPITZ THE EMPLOYEES L	\$ 9,290.00
NON-CONTRACTUAL SERVICES	JOSEPH MEALING	\$ 6,855.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,797.72
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 1,046.62
WIRELESS/INTERNET SERVICES	CHARTER COMMUNICATION	\$ 123.94
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 8,438.10
Other Operating		\$ 36,086.00
September Voucher Total		\$ 173,480.56

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
September 2024 YTD

	2024 Budget	September Actual YTD	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 1,066,265.59	\$ (1,066,265.59)	
AOD Continuum of Care	\$ 586,004.00	\$ 293,002.00	\$ 293,002.00	50%
AOD Per Capita Prevention	\$ 119,995.00	\$ 47,597.50	\$ 72,397.50	40%
AOD Recovery Housing	\$ 50,900.00	\$ 25,450.00	\$ 25,450.00	50%
ATP	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$ 103,803.75	\$ 103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$ 141,303.75	\$ 66,304.25	68%
Community Investments	\$ 1,753,965.00	\$ 736,600.50	\$ 1,017,364.50	42%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 750,000.00	\$ 300,000.00	\$ 450,000.00	40%
Competency Restoration	\$ 83,000.00	\$ 37,350.00	\$ 45,650.00	45%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,218,494.32	\$ 281,505.68	81%
County Subsidy	\$ 41,000,000.00	\$ 30,749,999.94	\$ 10,250,000.06	75%
Criminal Justice Forensic Center & Monitoring	\$ 659,652.00	\$ 331,813.00	\$ 327,839.00	50%
Crisis Funds	\$ 512,641.00	\$ -	\$ 512,641.00	0%
Early Childhood (Invest in Children)	\$ 700,000.00	\$ 321,742.08	\$ 378,257.92	46%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 468,457.50	\$ (26,551.50)	106%
Mental Health Block Grant	\$ 847,314.00	\$ 419,907.00	\$ 427,407.00	50%
Miscellaneous	\$ 1,000,000.00	\$ 221,857.62	\$ 778,142.38	22%
Multi-System Adult (MSA) Program	\$ 1,045,000.00	\$ -	\$ 1,045,000.00	0%
Northeast Ohio Collaborative Funding	\$ 1,250,000.00	\$ 963,520.28	\$ 286,479.72	77%
ODRC (ACT)	\$ 275,000.00	\$ 201,081.32	\$ 73,918.68	73%
PATH	\$ 339,874.00	\$ 258,385.29	\$ 81,488.71	76%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ -	\$ 75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 470,985.00	\$ (333,075.00)	342%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 73,913.25	\$ 24,637.75	75%
SAPT Pass Through	\$ 2,071,868.00	\$ 1,168,827.25	\$ 903,040.75	56%
SAPT Prevention	\$ 1,382,871.00	\$ 691,435.50	\$ 691,435.50	50%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 126,164.25	\$ 89,631.75	58%
SAPT Treatment	\$ 3,509,071.00	\$ 1,754,535.50	\$ 1,754,535.50	50%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 45,000.00	\$ 490,000.00	8%
System of Care State Funds	\$ 405,524.00	\$ 202,762.00	\$ 202,762.00	50%
Title XX	\$ 804,265.00	\$ 629,306.00	\$ 174,959.00	78%
Total ADAMHS ADMINISTRATION	\$ 63,251,087.00	\$ 43,369,560.19	\$ 19,881,526.81	69%
ADAMHS DOJ GRANTS				
CIP Grant	\$ -	\$ 50,392.45	\$ (50,392.45)	
COSSAP Grant	\$ -	\$ 64,152.21	\$ (64,152.21)	
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$ 205,192.27	\$ 314,898.73	39%
Total ADAMHS DOJ GRANTS	\$ 520,091.00	\$ 319,736.93	\$ 200,354.07	61%
DIVERSION CENTER	\$ 5,775,268.00	\$ 2,648,605.87	\$ 3,126,662.13	46%
OOD GRANT	\$ 451,037.00	\$ 333,858.68	\$ 117,178.32	74%
SOR GRANT	\$ 2,709,000.00	\$ 2,139,701.32	\$ 569,298.68	79%
TOTAL	\$ 72,706,483.00	\$ 48,811,462.99	\$ 23,895,020.01	67%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
ADAMHS ADMINISTRATION	\$ 352,681.59	\$ 440,575.15	\$ 11,585.65	\$ 14,503.20	\$ 246,920.00	\$ 1,066,265.59
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ -	\$ 293,002.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ -	\$ -	\$ -	\$ 47,597.50
AOD Recovery Housing	\$ 25,450.00	\$ -	\$ -	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ 103,803.75	\$ -	\$ -	\$ -	\$ 103,803.75
Casino Gambling Treatment	\$ 122,553.75	\$ 18,750.00	\$ -	\$ -	\$ -	\$ 141,303.75
Community Investments	\$ 368,300.25	\$ 368,300.25	\$ -	\$ -	\$ -	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ 16,600.00	\$ -	\$ -	\$ -	\$ 37,350.00
Corrections Planning Board	\$ 447,993.20	\$ 467,550.27	\$ 94,430.67	\$ 1,538.18	\$ 206,982.00	\$ 1,218,494.32
County Subsidy	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ -	\$ 3,416,666.66	\$ 30,749,999.94
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ 164,493.00	\$ 2,200.00	\$ -	\$ -	\$ 331,813.00
Early Childhood (Invest in Children)	\$ 45,680.00	\$ 158,414.76	\$ -	\$ 117,647.32	\$ -	\$ 321,742.08
Early Childhood Mental Health Counseling	\$ -	\$ 222,447.48	\$ 204,784.79	\$ 41,225.23	\$ -	\$ 468,457.50
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ -	\$ 419,907.00
Miscellaneous	\$ 72,755.02	\$ 31,463.36	\$ 46,515.25	\$ 22,209.24	\$ 48,914.75	\$ 221,857.62
Northeast Ohio Collaborative Funding	\$ 929,900.66	\$ 33,619.62	\$ -	\$ -	\$ -	\$ 963,520.28
ODRC (ACT)	\$ -	\$ 45,640.15	\$ 155,441.17	\$ -	\$ -	\$ 201,081.32
PATH	\$ 86,452.96	\$ 92,671.65	\$ -	\$ 79,260.68	\$ -	\$ 258,385.29
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 92,504.00	\$ 295,003.50	\$ 49,000.00	\$ 34,477.50	\$ -	\$ 470,985.00
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ 24,637.75	\$ -	\$ -	\$ 24,637.75	\$ 73,913.25
SAPT Pass Through	\$ 439,006.00	\$ 236,504.50	\$ -	\$ 254,745.00	\$ 238,571.75	\$ 1,168,827.25
SAPT Prevention	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ -	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 56,337.05	\$ 26,738.23	\$ 3,270.22	\$ 39,818.75	\$ -	\$ 126,164.25
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ -	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ -	\$ -	\$ 202,762.00
Title XX	\$ 364,408.00	\$ -	\$ -	\$ 264,898.00	\$ -	\$ 629,306.00
Total ADAMHS ADMINISTRATION	\$ 15,914,149.96	\$ 15,001,833.15	\$ 7,400,561.07	\$ 870,323.10	\$ 4,182,692.91	\$ 43,369,560.19
ADAMHS DOJ GRANTS						
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ -	\$ -	\$ 50,392.45
COSSAP Grant	\$ -	\$ 64,152.21	\$ -	\$ -	\$ -	\$ 64,152.21
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ 94,435.75	\$ 104,166.29	\$ -	\$ -	\$ 205,192.27
Total ADAMHS DOJ GRANTS	\$ 56,982.68	\$ 158,587.96	\$ 104,166.29	\$ -	\$ -	\$ 319,736.93
DIVERSION CENTER	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ -	\$ 2,648,605.87
OOD GRANT	\$ 152,638.12	\$ 36,253.63	\$ 83,274.24	\$ 32,957.31	\$ 28,735.38	\$ 333,858.68
SOR GRANT	\$ 613,878.72	\$ 902,270.77	\$ 142,421.99	\$ 280,030.77	\$ 201,099.07	\$ 2,139,701.32
TOTAL	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 1,827,596.20	\$ 4,412,527.36	\$ 48,811,462.99

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actuals 2024 YTD
September 2024 YTD

	September YTD			% of Budget
	2024 Budget	Actuals	Remaining Balance	
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 327,401.32	\$ 192,689.68	63%
DIVERSION CENTER	\$ 5,775,268.00	\$ 2,637,070.12	\$ 3,138,197.88	46%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 402,178.08	\$ 48,858.92	89%
SOR GRANT	\$ 2,709,000.00	\$ 2,401,695.87	\$ 307,304.13	89%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 5,733,677.03	\$ 2,654,734.97	68%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 337,474.84	\$ 224,766.16	60%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 55,859.70	\$ 1,107,832.30	5%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 11,798,327.66	\$ 8,994,247.34	57%
DETOXIFICATION	\$ 1,886,400.00	\$ 372,913.51	\$ 1,513,486.49	20%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 1,598,051.76	\$ 243,854.24	87%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 1,483,099.52	\$ (518,810.52)	154%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 396,637.57	\$ 67,259.43	86%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 5,275,610.91	\$ 1,113,986.09	83%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 1,888,424.03	\$ 2,163,091.97	47%
OTHER SERVICES	\$ 2,480,068.00	\$ 2,378,950.02	\$ 101,117.98	96%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,364,705.43	\$ 654,534.57	78%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 840,022.93	\$ (79,209.93)	110%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 1,445,753.28	\$ 675,412.72	68%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 248,027.54	\$ 1,972.46	99%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 566,666.64	\$ 347,623.36	62%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 549,381.96	\$ 285,935.04	66%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 135,742.69	\$ 71,777.31	65%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 2,830,273.70	\$ 72,958.30	97%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 1,261,761.52	\$ 1,238,238.48	50%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 8,339,942.47	\$ 394,369.53	95%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 1,655,145.84	\$ 1,621,513.16	51%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 605,118.92	\$ 475,339.08	56%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 2,530,647.54	\$ (301,722.54)	114%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 2,741,430.77	\$ 218,843.23	93%
TOTAL	\$ 90,407,195.00	\$ 63,351,110.15	\$ 27,056,084.85	70%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
Revenue						
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ -	\$ -	\$ 10,028.28
FEDERAL GRANT REVENUE	\$ 3,391,562.07	\$ 3,542,390.10	\$ 515,228.94	\$ 974,481.63	\$ 439,670.82	\$ 8,863,333.56
STATE GRANT REVENUE	\$ 2,571,259.21	\$ 1,559,105.16	\$ 240,915.41	\$ 67,434.81	\$ 300,293.13	\$ 4,739,007.72
LOCAL MUNI NON-GRANT REVENUE	\$ 607,786.12	\$ 1,708,069.47	\$ 992,556.04	\$ 763,470.52	\$ 206,982.00	\$ 4,278,864.15
REFUNDS & REIMBURSEMENT REV	\$ 26,140.88	\$ 26,449.22	\$ 46,515.25	\$ 22,209.24	\$ 48,914.75	\$ 170,229.34
TRANS IN - SUBSIDY IN	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ -	\$ 3,416,666.66	\$ 30,749,999.94
Total Revenue	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 1,827,596.20	\$ 4,412,527.36	\$ 48,811,462.99
Expenditures						
OPERATING EXPENSES						
SALARIES						
SALARIES - REGULAR	\$ 451,055.78	\$ 376,040.73	\$ 181,727.57	\$ 177,889.04	\$ 129,197.00	\$ 1,315,910.12
SALARIES - UNION	\$ 593,884.31	\$ 494,676.57	\$ 166,013.08	\$ 247,144.62	\$ 168,663.08	\$ 1,670,381.66
Total SALARIES	\$ 1,044,940.09	\$ 870,717.30	\$ 347,740.65	\$ 425,033.66	\$ 297,860.08	\$ 2,986,291.78
FRINGE BENEFITS						
MEDICARE	\$ 14,685.99	\$ 12,138.80	\$ 4,903.83	\$ 5,891.13	\$ 4,143.03	\$ 41,762.78
RETIRE-OPERS - REGULAR	\$ 140,667.63	\$ 120,274.44	\$ 41,207.14	\$ 59,504.74	\$ 39,755.89	\$ 401,409.84
HOSPITALIZATION	\$ 229,396.24	\$ 194,051.20	\$ 66,531.84	\$ 97,718.64	\$ 64,452.72	\$ 652,150.64
LIFE INSURANCE	\$ 79.82	\$ 67.44	\$ 22.80	\$ 34.02	\$ 22.38	\$ 226.46
HEALTH BENEFIT ALLOWANCE	\$ 301.00	\$ 258.00	\$ 86.00	\$ 129.00	\$ 86.00	\$ 860.00
SPECIAL FRINGE	\$ 1,500.00	\$ 1,500.00	\$ 3,025.00	\$ 500.00	\$ 500.00	\$ 7,025.00
Total FRINGE BENEFITS	\$ 386,630.68	\$ 328,289.88	\$ 115,776.61	\$ 163,777.53	\$ 108,960.02	\$ 1,103,434.72
COMMODITIES						
OFFICE SUPPLIES	\$ 130.59	\$ 102.48	\$ 37.80	\$ 29.78	\$ -	\$ 300.65
COPIER SUPPLIES	\$ 1,101.75	\$ -	\$ 1,142.80	\$ -	\$ -	\$ 2,244.55
FOOD SUPPLIES	\$ 421.36	\$ 395.70	\$ 131.90	\$ 131.90	\$ 131.90	\$ 1,212.76
WATER	\$ 4,294.90	\$ 3,655.97	\$ 1,792.47	\$ 1,641.30	\$ 519.23	\$ 11,903.87
SEWER	\$ 7,828.26	\$ 3,974.75	\$ 3,525.57	\$ 2,526.18	\$ 611.38	\$ 18,466.14
ELECTRICITY	\$ 26,422.38	\$ 19,656.03	\$ 11,596.36	\$ 5,749.01	\$ 7,635.30	\$ 71,059.08
NATURAL GAS	\$ 9,654.16	\$ 5,531.12	\$ 1,175.52	\$ 1,148.58	\$ 485.96	\$ 17,995.34
REFUSE COLLECTION	\$ 14,394.29	\$ 17,148.98	\$ 6,091.68	\$ 5,538.76	\$ 5,596.82	\$ 48,770.53
Total COMMODITIES	\$ 64,247.69	\$ 50,465.03	\$ 25,494.10	\$ 16,765.51	\$ 14,980.59	\$ 171,952.92
CONTRACTS & PROFESSIONAL						
LS/RENT - BUILDING	\$ 140,105.68	\$ 105,079.26	\$ 35,026.42	\$ 28,605.44	\$ 28,605.44	\$ 337,422.24
TUITION REIMBURSEMENT	\$ 1,083.50	\$ -	\$ -	\$ -	\$ 964.85	\$ 2,048.35
CONSULTANT SERVICES	\$ 78,942.20	\$ 104,432.80	\$ 36,440.46	\$ 7,200.00	\$ 55,781.78	\$ 282,797.24
ASGN COUN - PSYCHOLOGICAL	\$ 59,200.00	\$ 84,750.00	\$ 31,700.00	\$ 20,125.00	\$ 7,275.00	\$ 203,050.00
JUDICIAL SERVICES	\$ 37,275.00	\$ 20,675.00	\$ 5,550.00	\$ 7,500.00	\$ 3,975.00	\$ 74,975.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 41,162.00	\$ 66,413.00	\$ -	\$ 107,575.00
CONTRACTUAL SERVICES	\$ 543,711.23	\$ 2,109,376.41	\$ 118,507.10	\$ 684,938.47	\$ 129,845.55	\$ 3,586,378.76
MAINTENANCE/REPAIR SERVICES	\$ 20,213.81	\$ 65,813.33	\$ 9,765.00	\$ 198.23	\$ 8,065.62	\$ 104,055.99
Total CONTRACTS & PROFESSIONAL	\$ 880,531.42	\$ 2,490,126.80	\$ 278,150.98	\$ 814,980.14	\$ 234,513.24	\$ 4,698,302.58
EQUIPMENT EXPENSE						
NON-CAP EQ - IT SOFTWARE	\$ 20,911.96	\$ 18,839.31	\$ 13,980.18	\$ -	\$ 21,881.09	\$ 75,612.54
LEASE/RENTAL FEES	\$ 2,791.93	\$ 1,354.47	\$ 1,173.30	\$ -	\$ -	\$ 5,319.70
LS/RENT - EQUIPMENT	\$ 3,519.90	\$ 3,519.90	\$ -	\$ 1,173.30	\$ 1,173.30	\$ 9,386.40
EQUIPMENT PURCHASE	\$ 8,244.72	\$ 14,467.59	\$ 2,255.31	\$ 1,907.12	\$ 2,007.07	\$ 28,881.81
EQUIP PURCH - IT	\$ 19,495.09	\$ -	\$ 2,855.10	\$ 3,894.39	\$ -	\$ 26,244.58
Total EQUIPMENT EXPENSE	\$ 54,963.60	\$ 38,181.27	\$ 20,263.89	\$ 6,974.81	\$ 25,061.46	\$ 145,445.03
OTHER OPERATING						
TRAINING/CONFERENCES	\$ -	\$ 1,100.00	\$ 477.28	\$ -	\$ 6,400.00	\$ 7,977.28
MEETINGS	\$ -	\$ 175.73	\$ -	\$ -	\$ -	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ 19,465.00	\$ 3,583.50	\$ -	\$ -	\$ 23,484.50

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
MILEAGE/PARKING	\$ 1,980.27	\$ 3,058.00	\$ 1,943.53	\$ 407.55	\$ 548.62	\$ 7,937.97
ADVERTISING	\$ 192,521.44	\$ 89,066.48	\$ 48,016.10	\$ 18,687.10	\$ 16,563.00	\$ 364,854.12
DEPARTMENTAL PARKING	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 2,000.00
POSTAGE/MAIL SERVICES	\$ 29.00	\$ 32.19	\$ -	\$ 40.94	\$ -	\$ 102.13
NON-COUNTY PRINTING	\$ 15,108.95	\$ 220.00	\$ 494.11	\$ 15.00	\$ -	\$ 15,838.06
INDIRECT COSTS	\$ -	\$ 316,878.00	\$ -	\$ -	\$ -	\$ 316,878.00
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ 151,600.00	\$ 700.00	\$ -	\$ -	\$ 16,145.00	\$ 168,445.00
TELEPHONE	\$ 17,606.40	\$ 16,063.29	\$ 6,423.71	\$ 3,003.78	\$ 4,802.32	\$ 47,899.50
TELE - MOBILITY	\$ 5,423.60	\$ 1,983.88	\$ 44.86	\$ 44.86	\$ 1,096.48	\$ 8,593.68
DATA COMMUNICATIONS	\$ 3,606.85	\$ 8,608.62	\$ 1,688.08	\$ 1,209.94	\$ 709.94	\$ 15,823.43
FISCAL USE ONLY MISC EXPENSE	\$ 38,214.33	\$ 40,624.44	\$ 10,561.55	\$ 14,378.15	\$ 9,188.10	\$ 112,966.57
Total OTHER OPERATING	\$ 427,786.84	\$ 498,975.63	\$ 74,232.72	\$ 37,787.32	\$ 55,453.46	\$ 1,094,235.97
Total OPERATING EXPENSES	\$ 2,859,100.32	\$ 4,276,755.91	\$ 861,658.95	\$ 1,465,318.97	\$ 736,828.85	\$ 10,199,663.00
PROVIDER DIRECT SERVICES						
BEHAVIORAL HEALTH	\$ 9,597,786.83	\$ 9,976,913.72	\$ 3,679,580.91	\$ 1,148,475.01	\$ 2,898,619.69	\$ 27,301,376.16
BEH HLTH - RESIDENTIAL	\$ 4,134,404.72	\$ 3,357,948.98	\$ 1,513,047.12	\$ 770,720.87	\$ 1,331,707.74	\$ 11,107,829.43
BEH HLTH - FAMILY SUPPORT	\$ 1,094,294.82	\$ 1,065,081.20	\$ 452,790.13	\$ 399,395.38	\$ 387,414.19	\$ 3,398,975.72
CLIENT EDUCATION SERVICES	\$ 500.00	\$ 450.00	\$ -	\$ -	\$ -	\$ 950.00
CLIENT PREVENTION SERVICES	\$ 441,428.54	\$ 455,188.60	\$ 106,160.57	\$ 83,162.80	\$ 65,310.28	\$ 1,151,250.79
CLIENT TREATMENT SERVICES	\$ 3,312,505.63	\$ 2,446,078.62	\$ 1,087,482.39	\$ 239,956.86	\$ 1,616,352.84	\$ 8,702,376.34
Total PROVIDER DIRECT SERVICES	\$ 18,580,920.54	\$ 17,301,661.12	\$ 6,839,061.12	\$ 2,641,710.92	\$ 6,299,404.74	\$ 51,662,758.44
OTHER SERVICES						
HOUSING ASSISTANCE	\$ 429,193.67	\$ 437,612.02	\$ 138,376.55	\$ 118,706.05	\$ 119,086.93	\$ 1,242,975.22
CLIENT TRANSPORTATION SERVICES	\$ 29,874.99	\$ 100,776.68	\$ 77,664.53	\$ 3,998.82	\$ 33,398.47	\$ 245,713.49
Total OTHER SERVICES	\$ 459,068.66	\$ 538,388.70	\$ 216,041.08	\$ 122,704.87	\$ 152,485.40	\$ 1,488,688.71
Total Expenditures	\$ 21,899,089.52	\$ 22,116,805.73	\$ 7,916,761.15	\$ 4,229,734.76	\$ 7,188,718.99	\$ 63,351,110.15

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

September 2024 YTD

	Total ADAMHS DOJ GRANTS		OOD GRANT		SOR GRANT		TOTAL	
Revenue								
FEDERAL GRANT REVENUE	\$	319,736.93	\$	-	\$	2,139,701.32	\$	2,459,438.25
STATE GRANT REVENUE	\$	-	\$	333,858.68	\$	-	\$	333,858.68
Total Revenue	\$	319,736.93	\$	333,858.68	\$	2,139,701.32	\$	2,793,296.93
Expenditures								
OPERATING EXPENSES								
CONTRACTS & PROFESSIONAL								
CONTRACTUAL SERVICES	\$	369,300.98	\$	402,178.08	\$	-	\$	771,479.06
Total CONTRACTS & PROFESSIONAL	\$	369,300.98	\$	402,178.08	\$	-	\$	771,479.06
Total OPERATING EXPENSES	\$	369,300.98	\$	402,178.08	\$	-	\$	771,479.06
PROVIDER DIRECT SERVICES								
CLIENT TREATMENT SERVICES	\$	97,077.32	\$	-	\$	2,401,695.87	\$	2,498,773.19
Total PROVIDER DIRECT SERVICES	\$	97,077.32	\$	-	\$	2,401,695.87	\$	2,498,773.19
Total Expenditures	\$	466,378.30	\$	402,178.08	\$	2,401,695.87	\$	3,270,252.25

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Diversion Center Revenues and Expenditures YTD

January - September 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Sep 2024	Total
Revenue						
LOCAL MUNI NON-GRANT REVENUE	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ -	\$ 2,648,605.87
Total Revenue	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ -	\$ 2,648,605.87
Expenditures						
OPERATING EXPENSES						
SALARIES						
SALARIES - REGULAR	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 8,447.52	\$ 4,223.76	\$ 80,245.15
Total SALARIES	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 8,447.52	\$ 4,223.76	\$ 80,245.15
FRINGE BENEFITS						
MEDICARE	\$ 331.90	\$ 332.00	\$ 221.34	\$ 110.65	\$ 55.33	\$ 1,051.22
RETIRE-OPERS - REGULAR	\$ 3,530.75	\$ 3,547.98	\$ 2,365.32	\$ 1,182.66	\$ 591.33	\$ 11,218.04
HOSPITALIZATION	\$ 8,320.08	\$ 8,320.08	\$ 5,546.72	\$ 2,773.36	\$ 1,386.68	\$ 26,346.92
Total FRINGE BENEFITS	\$ 12,182.73	\$ 12,200.06	\$ 8,133.38	\$ 4,066.67	\$ 2,033.34	\$ 38,616.18
CONTRACTS & PROFESSIONAL						
CONTRACTUAL SERVICES	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 594,228.19	\$ -	\$ 2,518,208.79
Total CONTRACTS & PROFESSIONAL	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 594,228.19	\$ -	\$ 2,518,208.79
Total OPERATING EXPENSES	\$ 121,324.88	\$ 1,877,717.34	\$ 25,028.42	\$ 606,742.38	\$ 6,257.10	\$ 2,637,070.12

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2024 Cash Flow Report
SEPTEMBER 2024

	2022 Actual	2023 Actual	YTD thru September 2024
AVAILABLE BEGINNING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 10,028.28
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 8,863,333.56
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 4,739,007.72
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 4,278,864.15
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 170,229.34
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 30,749,999.94
TOTAL REVENUE	\$ 76,217,428.71	\$ 75,891,360.93	\$ 48,811,462.99
TOTAL AVAILABLE RESOURCES	\$ 117,807,541.93	\$ 119,067,063.51	\$ 88,184,810.54
EXPENDITURES			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 6,791,113.82
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 2,637,070.12
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 3,270,252.25
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 49,163,985.25
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 1,488,688.71
TOTAL EXPENDITURES	\$ 74,631,839.35	\$ 79,693,715.96	\$ 63,351,110.15
AVAILABLE ENDING BALANCE	\$ 43,175,702.58	\$ 39,373,347.55	\$ 24,833,700.39

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



Agenda Process Sheet
Date: November 13, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Cuyahoga County Assessment and Diversion Center Two-year Funding and Contract Extensions

Contractual Parties: Cuyahoga County
 Oriana House
 FrontLine Service

Term: January 1, 2025 – December 31, 2026

Funding Source(s): Cuyahoga County

Amount: \$11,083,800.00 - Oriana House
 \$ 340,845.38 - ADAMHS Board for CIT Training
 \$ 727,084.63 - FrontLine Service
 \$12,151,730.01 - Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board will enter into a two-year contract extension for the continued oversight of the Cuyahoga County Assessment and Diversion Center (CCADC), 24/7 Screening Hotline and provision of Crisis Intervention Team (CIT) training that began on January 1, 2021.
- The ADAMHS Board has continuously worked with Cuyahoga County, Oriana House and Frontline Service through the original contract period and subsequent extensions to improve usage at the Diversion Center and have agreed to continue the following in this two-year contract extension:
 - Oriana House’s budget is for 25 beds but may expand up to 32 beds with a priority on law enforcement referrals. Once the 32 beds are filled, Oriana House will suspend admissions and work to properly discharge clients that are medically cleared for discharge, prioritizing clients who have stayed for more than 9 days.
- The ADAMHS Board will enter into two-year extensions with FrontLine for the operation of the 24/7 Screening Hotline line and Oriana House for the operation of the CCADC located at located at 1804 E. 55th Street. The ADAMHS Board will maintain the employment of two CIT Training Officers with the funding in accordance with this agreement.

Background Information:

- Cuyahoga County selected the ADAMHS Board through an RFP process for the establishment and oversight of the Cuyahoga County Assessment and Diversion Center, 24/7 Screening Hotline and the expanded provision of CIT Training in November of 2020.

- The ADAMHS Board entered into a two-year contract with Cuyahoga County from January 1, 2021 through December 31, 2022 and 2 one-year extensions through December 31, 2024. In turn, the ADAMHS Board entered into contracts and extensions in accordance with the County agreement with Frontline Service for the operation of the 24/7 Screening Hotline and Oriana House for the operation of the CCADC located at located at 1804 E. 55th Street. The ADAMHS Board hired CIT Training Officers to provide training to local law enforcement.

Number of Individuals to be served:

- Up to 25 individuals may be served per day, with the capability of being expanded to 32.

Funding Use:

- Oriana House will utilize funding for staffing of the CCADC, which includes Doctors, Nursing, Social Workers, Counselors and Peer Support. Funding will also be used for transportation services for individuals discharged from the CCADC when required.
- FrontLine Service will utilize the funding for staffing for the Call Center 24/7 Screening Hotline.
- The ADAMHS Board will utilize funding for two full-time CIT Training Officers.

Client & System Impact:

- The CCADC will enable individuals living with mental illness and/or substance abuse issues who encounter law enforcement and have committed a non-violent offense to be diverted from incarceration to immediate stabilization and linkage/re-linkage to long-term treatment and supports to assist in recovery.
- Community, self, and friend and family referrals to the Diversion Center will be accepted after contacting the 24/7 Screening Hotline.
- Utilization of the CCADC will allow for a more efficient use of time for law enforcement officers.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>ADAMHS Board will continue to provide agreed upon metrics to the County and the County Diversion Board in the areas of CIT Training, Calls to the 24/7 Screening Hotline, and the Diversion Center that is provided on the Diversion Center Metrics Form which includes 26 pages.</p>
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Highlights as of September 30, 2024:</p> <ul style="list-style-type: none"> • CIT Training March, 2021 through September 2024: <ul style="list-style-type: none"> ○ 1,062 law enforcement officers completed the 40-hour Training ○ 174 dispatchers completed the 8-hour Dispatch Training ○ 147 law enforcement officers completed the 8-hour Refresher Course ○ 82 law enforcement or related agencies participated in the CIT Training • 5,369 calls to the 24/7 Screening Hotline: <ul style="list-style-type: none"> ○ 2,994 self-referrals ○ 837 police referrals ○ 1,538 community referrals ○ 44 police departments called • 4,738 individuals brought to the Diversion Center (contacts): <ul style="list-style-type: none"> ○ 2,458 intakes completed ○ 32 police departments brought individuals to the Diversion Center

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approve the acceptance of funding from Cuyahoga County for the oversight and operation of the CCADC in the amount of \$12,151,730.01.
- Approve the two-year contract extensions with Oriana House in the amount of \$11,083,800.00 and with FrontLine Service in the amount of \$727,084.63.

Agenda Process Sheet
Date: November 13, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-08, Child Wellness Campus - Cuyahoga County Division of Children and Family Services (DCFS) Emergency Childcare and Treatment Programs

Contractual Parties: Cuyahoga County through a Memorandum of Understanding (MOU)

Term: November 1, 2022 – December 31, 2025

Funding Source(s): ADAMHS Board

Amount: \$3,600,000 (\$1,200,000 new funding)

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board is providing \$1.2 million of funding to Cuyahoga County for use in Calendar Year 2025 to continue operations of the DCFS Short-term Emergency Childcare program, called Teen Suites (T-Suites) which is expanding into a comprehensive Child Wellness Campus, called HOPE Campus.
- The HOPE Campus will be a central location and alternate site from DCFS administrative offices for all children entering the custody of DCFS. It will provide local options for residential treatment and short-term emergency placement with around 50 specialized beds in a comfortable, trauma-informed environment, with seamless step-down and step-up options to receive treatment close to home and work towards a path back to their families.
- Core components of the HOPE Campus include a 24/7 Child Welcome Center for assessment and triage, a rapid reunification team for 72 hour intensive intervention, and six (6) specialized units comprised of Emergency Childcare, Emergency Treatment, Long-Term Intensive Treatment, Teen Girl Intensive Treatment for victims of trauma and human trafficking, Psychiatric Residential Treatment (PRTF) and Flex Open Residential Treatment.
- It is anticipated that three (3) of the specialized units will begin providing services in January of 2025, in addition to the existing T-Suites unit.
- The programs provided at the Hope Campus will serve youth with multi-system and complex needs in the custody of DCFS who are considered “hard-to-place” and may have been declined or removed from multiple placement settings. Without appropriate placements, these youth may stay at the DCFS administration building, or remain at hospitals, the detention center or residential treatment programs longer than necessary.
- The Centers formed a strategic partnership with the Cleveland Christian Home in 2022. The HOPE Campus will be located at this site with newly renovated buildings on the historic campus.

Background Information

- Cuyahoga County executive leadership began cross-system collaborative planning and Request for Proposal (RFP) process to address the local and national placement crisis.
- Collaborating public child-serving systems included: Cuyahoga County Department of Health and Human Services, CCDCFS, Family and Children First Council (FCFC), the ADAMHS Board of Cuyahoga County, the Cuyahoga County Board of Developmental Disabilities (CCBDD), and Cuyahoga County Juvenile Court (CCJC).
- The Centers was selected for both the initial RFP in 2022 for the Short-term Emergency Childcare program and the second RFP in 2023 for the Child Wellness Campus to offer an alternative site for children and young adults ages 12-18 years, in the custody of the Division of Children and Family Services (DCFS) to receive safe, supervised, residential placement 24/7, 365 days a year, until less restrictive living arrangements become appropriate and eliminate the use DCFS administrative office building.
- Each public child-serving system agreed to contribute \$1.2 million to Cuyahoga County to be used towards the initial Short-term Emergency Childcare and the Child Wellness Campus. An MOU was developed by Cuyahoga County and signed by each system to outline the details of this collaboratively funded program.
- The County Executive signed a three-year contract with the Centers in September of 2022 that was ratified by County Council in October 2022. The Centers agreed to accept all youth referred by DCFS with no “eject” or “reject” restrictions.

Number of Individuals to be Served:

- Approximately 150 - 200 youth in DCFS custody will be served annually.

Funding Use:

- To share in the cost of the DCFS Child Wellness Campus for Emergency Childcare and Treatment programs provided by The Centers.

Client & System Impact:

- Provide safe, trauma informed emergency childcare and treatment services for youth with multi-system and complex needs in custody of DCFS until long-term or permanent placement is available.
- Reduce or eliminate the need for youth to stay in the DCFS administration building, or stay at hospitals, detention centers and residential treatment programs longer than necessary.
- Increase capacity of the existing public child-serving crisis system.

Metrics <i>(How will goals be measured)</i>	Reporting requirements will be jointly determined by the public child-serving systems and may include: <ul style="list-style-type: none">• Total new admissions• Average length of stay
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In CY2023, T-Suites served the following: <ul style="list-style-type: none">• Total new admissions: 53• Average length of stay: 43 days

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Amending Resolution No. 23-11-08 to approve additional funding in the amount of \$1.2 million to Cuyahoga County to be used towards the DCFS Child Wellness Campus for Emergency Childcare and Treatment programs provided by the Centers through December 31, 2025.



Agenda Process Sheet
Date: November 13, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: CY2025 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)

Contractual Parties: See list of Class 2 Residential Facilities (Attachment A)

Term: January 1, 2025 - December 31, 2025

Funding Source(s): ADAMHS Board Funds

Amount: \$2,000,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board of Cuyahoga County has developed a list of Class 2 Residential Facilities (Adult Care Facilities/Group Homes) to provide safe, decent and affordable housing for individuals living with mental illness.
- The ADAMHS Board of Cuyahoga County utilizes its Residential Assistance Program (RAP) funds to provide up to \$1,600 per month per client to the operators of Class 2 Residential Facilities. The Board also provides \$200 per RAP client (not receiving SSI/SSDI) for personal living expenses.

Background Information:

- RAP is intended to provide financial rental assistance to indigent/low-income adult clients (18 and over) receiving Therapeutic Behavioral Services (TBS) and/or Community Psychiatric Supportive Treatment (CPST) services from a contract agency of the ADAMHS Board so that the client can live in a Class 2 Residential Facility in the community.
- RAP is targeted for indigent/low-income adult clients that are discharge ready from an institutional environment such as a hospital, nursing home, jail, Class 1 Residential Facility (RCF), Cuyahoga County Diversion Center or Crisis Stabilization Unit.
- Once the RAP recipient starts receiving SSI/SSDI, they are required to apply for the Ohio Department of Mental Health and Addiction Services (OhioMHAS) Residential State Supplement (RSS) program, which requires the client to have Social Security and Medicaid. Once approved, the client transitions off of the RAP program, and onto the OhioMHAS funded RSS program.
- In July of 2024, the ADAMHS Board of Directors approved (not to exceed) \$3,750 to contract with Thrive Behavioral Health Center, Inc to assist the ADAMHS Board in providing each ACF with a Peer Seal of Quality. Each listed Class 2 Residential Facility has been visited in 2024 and meets Peer Seal of Quality standards.

Number of Individuals to be served:

- Temporary assistance to over 200 clients living with mental illness.

Funding Use:

- To assist clients living with mental illness help transition to a less restrictive setting in the community.

Client & System Impact:

- Clients will have safe, decent and affordable housing while waiting to receive RSS.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Monitoring of eligibility and number of clients served by RAP program.• Number of clients obtaining RSS/transitioning to alternative housing each month.• Number of new clients receiving RAP assistance each month.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Between January 1, 2024 and September 30, 2024 <ul style="list-style-type: none">• 168 clients served by RAP program• 74 clients transitioned off of RAP• 66 new clients admitted into RAP

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval to enter into agreements with the 73 Class 2 Residential Facilities listed on (Attachment A) for CY2025.

ATTACHMENT A

CY 2025 list of recommended Class 2 Residential Facilities (ACF's) for contracting

63 rd Family Home	Lili's Place III
Adult Care of Parma	LOC's
Adult Care of Parma II	LOC's I
Adult Care Parma III	LOC's II
Angels for Care Group Home I	LOC's III
Angels for Care Group Home II	LOC's IV
Annette Place Adult Family Home	LOC's V
Aspire to be Great	LOC's VI
Atir's Place	LOC's VII
Braveheart Manor	LOC's VIII
Braveheart Manor IV	LOC's IX
Brookridge Therapeutic Services DBA BTS Housing *	London Bridges Adult Care Facility LLC (down)
Bumble Bee Place I	London Bridges Adult Care Facility LLC (up)
Bumble Bee Place II	Longbrook Loving Cottage Living
Bumble Bee III	Longbrook Loving Cottage Living 2
Care Circle, LLC	Loving Care Assistance Living
Christburg's Place I	Madison Commons Group Home I
Christburg's Place II	Madison Commons Group Home II
Dreams Into Reality Housing LLC *	Madison Commons Group Home III
Ecar House	Madison Commons Group Home IV
Eve's Place	Madison Commons Group Home V
Eve's Place II	MyTyme Adult Home Care Facility
Eve's Place III	RD Community *
Faithful Activity LLC *	Rest & Restore
Heavenia's Humble Heart	Rita's Place *
Hero Group Home *	Royal Haven
Integrity Homes Adult Living Care, LLP	Sally Ann's Adult Care I *
Integrity Homes Adult Living Care 2, LLP	Sally Ann's Adult Care II *
Integrity Homes Adult Living Care 3, LLP	Sally Ann's Adult Care III *
Integrity Homes Adult Living Care 4, LLP	Serenity in Cleveland *
Kareema Darby Memorial Home	Tender Love & Care
Kareema Darby Memorial Home 2	Tender Love & Care II
Lakeshore Pond I *	The Tranquility House
Lakeshore Pond III *	The Umbrella House *
Lawrence Adult Family Living	Winds Of Change & Hope, LLC
Lili's Place	Winds Of Hope & Change
Lili's Place II	

*indicates Class 2 Residential Facility not previously contracted with the ADAMHS Board.

Contracting is subject to Insurance and OhioMHAS licensing requirements being met and continued compliance throughout the contracting period.



CONTRACTS

&

CONTRACT AMENDMENTS

**Committee of the Whole Meeting
November 13, 2024**



Agenda Process Sheet
Date: November 13, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders (“MH-ADC Pilot Program”)

Contractual Parties: Signature Health

Term: July 1, 2024 – December 31, 2025

Funding Source(s): Correction (ODRC) Targeted Community Alternatives to Prison Grant funds, Corrections Planning Board

Amount: \$89,700

- New Program**
 Continuing Program
 Expanding Program
 Other _____

Service Description:

- This item is a new contract requesting the ADAMHS Board contract with Signature Health to provide Case Management Services for offenders desiring to participate in the MH-ADC Pilot Program but are not eligible to receive federal grant funding support due to their criminal history.
- Signature Health will provide case management services to non-eligible offenders referred for services under the MH-ADC Pilot Program.
- The case manager will provide services including attending court hearings and related meetings, making treatment recommendations, linkage to behavioral health providers in the community and collaboration with other behavioral health providers.
- It is anticipated that the Signature Health Case Manager will serve 50-65 unduplicated non-eligible offenders over the contract period. Signature Health will meet with non-eligible offenders in the community setting, including Signature Health’s outpatient centers.

Background Information:

- This contract supplements the efforts provided by the MH-ADC Pilot Program, which is supported by a grant award from the U.S. Department of Justice, Bureau of Justice Assistance.
- The Corrections Planning Board will identify the non-eligible offenders who will participate in the MH-ADC Pilot Program.

Number of Individuals to be served:

- 50-65 unduplicated non-eligible offenders.

Funding Use:

- Case Management Services for offenders participating in the MH-ADC Pilot Program.

Client & System Impact:

- Using evidence-based Adult Drug Court services to reduce recidivism among high-risk/high-need individuals.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of clients served.• Performance Measures Collection Protocol will be developed addressing information collection in the contract scope of services.• The protocol will be incorporated into the monthly reporting process, and service hours will be identified for each client. Signature Health should ensure that performance reports of services rendered under the terms and conditions of its Contract with the ADAMHS Board incorporate agreed-upon data associated with the Data Management Protocol and are submitted to the Court every month by the tenth (10th) working day of the following month.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A New Supplemental Program.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funds from the Corrections Planning Board for the MH-ADC Pilot Program for the time period July 1, 2024 – December 31, 2025 in the amount of \$89,700 and to contract with Signature Health.



Agenda Process Sheet
Date: November 13, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: The Identification Crisis Collaborative (IDCC) at Northeast Ohio Coalition for the Homeless

Contractual Parties: Northeast Ohio Coalition for the Homeless (NEOCH)

Term: January 1, 2025 to December 31, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$101,000

- New Program** **Continuing Program** **Expanding Program** **Other:** _____

Service Description:

- The IDCC will assist thousands of residents in Cuyahoga County with obtaining personal identification documents such as birth certificates, state ID, driver's licenses, commercial driver's licenses, court name change documents and marriage certificates.
- This program will address a critical gap in services for individuals who are experiencing or at risk of homelessness. By providing essential identification documents the IDCC empowers individuals to access vital services, including housing, employment, medical care, and behavioral health treatment.
- While the IDCC does not directly offer behavioral health services, it plays an indispensable role in facilitating access to them. The absence of proper identification often precludes individuals from enrolling in mental health and substance use disorder programs.
- In August 2024, the IDCC became a program of NEOCH. As they look to the future, their collective vision includes expanding partnerships with rehab facilities and residential programs, increasing service capacity, and innovating solutions such as digital vouchers for birth certificates. Through these efforts, the IDCC is committed to enhancing the well-being and stability of all individuals in need across our community.

Background Information:

- The IDCC provides its services at 39 shelters, agencies, outreach programs, recovery programs, and reentry programs. They have trained over 100 staff and volunteers at these sites to obtain the documents needed by the people they serve.
- The merger of IDCC and NEOCH will enhance both organizations' impact on lives. NEOCH, known for its robust advocacy and direct services for individuals experiencing homelessness, brings a wealth of resources, established community connections, and a history of successful program management to the IDCC.

- Together, they will strengthen their service delivery by combining NEOCH's expertise in community engagement with IDCC's focus on document provision. This integration facilitates more comprehensive support, ensuring that individuals not only receive the identification they need but to also have seamless access to the broader array of services NEOCH offers, creating a more holistic approach to addressing homelessness and behavioral health needs.

Number of Individuals to be served:

- Approximately 3,000 individuals are experiencing or at risk of homelessness.

Funding Use:

- Assist individuals who are experiencing or at risk of homelessness to obtain various forms of identification and vital documents. Increase the number of IDCC member sites.

Client & System Impact:

- Helping residents to access vital services, including housing, employment, medical care, and behavioral health treatment.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of individuals served • Number of documents • Number of state IDs • Number of birth certificates • Number of driver licenses • Number of marriage certificates • Number of name change documents • Number of commercial driver's licenses • Number of people trained • Number of training sites
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>1st – 3rd Quarter of 2024:</p> <ul style="list-style-type: none"> • Total number of individuals served: 2,417 • Total number of documents provided: 2,564 • Total number of state IDs obtained: 220 • Total number of birth certificates: 2,213 • Total driver licenses obtained: 131 • Total commercial driver's licenses obtained: 1 • Total number of bus tickets distributed: 0 • Total number of people trained: 25

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To authorize funding to the Identification Crisis Collaborative at Northeast Ohio Coalition for the Homeless for the time period of January 1, 2025 through December 31, 2025, in the amount of \$101,000.



Agenda Process Sheet
Date: November 13, 2024

- Community Relations & Advocacy Committee
- Finance & Oversight Committee
- Special Meeting
- Faith-Based Outreach Committee
- Committee of the Whole
- General Meeting

Topic: The Metanoia Project Homelessness Support

Contractual Parties: The Metanoia Project

Term: November 1, 2024 to April 30, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$75,000

- New Program Continuing Program Expanding Program Other: _____

Service Description:

- The Metanoia Project is a seasonal overnight shelter in Cleveland, Ohio. Their mission is to change hearts, fill gaps, and save lives through authentic relationship building and resource linkage with people experiencing unsheltered homelessness.
- Beyond shelter, Metanoia addresses the full spectrum of basic needs that their guests require. Each season, they provide the guests with nightly hot meals, warm clothing, critical hygiene supplies, and essential services including linkages to medical care, recovery programs, and housing support.
- Metanoia’s season begins in mid-November 2024 and continues through mid-April 2025. It is open 7 days a week from 6pm to 8am. They plan to continue providing a small guest-to-staff ratio of 35-50 guests. Transportation to and from the shelter is available along with bus passes.
- At this time, in the 2024-2025 season, it is anticipated that Metanoia will be the only seasonal unsheltered provider operating in the Greater Cleveland area.

Background Information:

- Since 2007, The Metanoia Project has provided overnight hospitality to unsheltered homeless guests and provided services to those with criminal backgrounds/reentry individuals, veterans, couples, individuals with pets, LGBTQ community, and individuals with physical/mental disabilities. The Metanoia Project will not turn anyone away. Last season, they assisted 259 guests that stayed at least one night and provided 4,852 hot meals.
- The Metanoia Project’s goal is to ensure the health and safety of shelter-resistant homeless individuals and to help them identify and work toward their personal goals. These goals could be housing, employment, improvement in physical or mental health, and/or re-connecting with their families. Ultimately, the goal is to help the guests end their cycle of homelessness.
- Each year this project opens its doors during the coldest months of the year to offer overnight hospitality to shelter-resistant homeless individuals. The guests at the hospitality centers choose, even during the winter months, to sleep on the streets rather than enter one of the city’s more traditional shelters.

- The hospitality center will have Homeless Support Specialists and a Site Coordinator on staff during each shift as well as an Operations Facilitator who will be on location for forty hours a week to meet with guests and assist them as they get connected to services.
- To better support guests, the staff received training on trauma informed care, de-escalation strategies, and harm reduction. Metanoia has also added additional programming and connected guests to community resources.
- This summer Metanoia recognized a need for more year-round support in the community they serve. Even though their guests choose to sleep on the streets in the summer, they were still in need of daily programming and services. Metanoia's first summer drop-in center operated for two months and provided substance use support, housing outreach workers, lunches, hygiene products, clothing, discussion groups, and more which was funded with other resources.
- The Metanoia Project has never been at the same site long-term. However, they now have a permanent site at Zion Hill Missionary Baptist Church, 11115 Kinsman Road, Cleveland, Ohio. This will allow them to expand services, increase the number of guests they serve, increase collaboration efforts, and provide summer programming.

Number of Individuals to be served:

- Approximately 300 unique guests.

Funding Use:

- The operation cost at the hospitality center which includes supplies, food, skilled day/overnight staff, critical hygiene supplies, and housing support, training, transportation, bus passes and cleaning services.
- The overnight program operates during the winter months only (November 15th through April 15th). Because of this funding cycle, the ADAMHS Board issues the entire \$75,000 at the beginning of the program operation season.

Client & System Impact:

- Provide overnight respite for the homeless population.
- Combat homelessness by creating supportive and healing community environments and access to resources.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Average number received shelter/support each night • Number of unique guests • How many overnight respite guests • Number of men/women/other served • How many overnight guests found permanent/stable housing within 90 days • How many hot meals were provided • How many guests accessed substance use disorder or mental health treatment
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Last Season:</p> <ul style="list-style-type: none"> • Provided shelter/support to an average of 30-40 each night • Number of unique guests: 259 guests stayed at least one night • Number of guests who found respite: 4,818 • Number of men: 3,689 Number of women: 1,097 Other: 66 • Number of guests who have found permanent/stable housing during season: 12 • Number of hot meals provided: 4,852 • Number of guests who accessed substance use disorder treatment: 136

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To authorize funding to The Metanoia Project for the time period of November 1, 2024 through April 30, 2025, in the amount of \$75,000.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Number of people in attendance at the Annual Meeting • Total cost to the Board after ticket sales
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • Approximately 600 people attended the 2024 Annual Meeting • \$19,381 amount was raised through ticket sales • Holiday Inn Independence Cost was \$21,141 • Awards and honoree video cost \$5,994 • Keynote speaker costs \$12,000 • Total cost to the Board \$19,754

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Authorization of the 2025 Annual Meeting Brunch, Award Ceremony and Client Art Show in May 2025, allowing the ADAMHS Board to contract for a venue, a videographer and a keynote speaker in an amount not to exceed \$35,000.
- Approved by the Community Relations & Advocacy Committee on November 6, 2024.

Agenda Process Sheet
Date: November 13, 2024

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|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center

Contractual Parties: Traumatic Players of Cleveland, Inc. - \$19,800
Cuyahoga Community College - \$43,550

Term: January 1, 2025 to December 12, 2025

Funding Source(s): ADAMHS Board Funding

Amount: \$63,350

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The purpose of these contracts is to enhance the Countywide CIT 40 Hour Training by contracting for supplemental resources like actors for scenario-based activities and use of the Cuyahoga Community College Public Safety Training Scenario Village.
- These contracts will serve up to 150 or more officers for the project period.

Background Information:

- As part of the Countywide CIT Training, officers will spend the week of training at the Tri C Public Safety Center for their CIT Training.
- ADAMHS Board will contract with Traumatic Players of Cleveland who will provide “actors” to assist by performing various scenarios of people in crisis.
- Scenario based training will occur on Fridays with the support of the resources at the Public Safety Center and Traumatic Players of Cleveland.
- Officers will be paired and engage these “actors” during their scenarios, demonstrating active listening skills, tactical communication and non-lethal engagement.
- ADAMHS Board will contract with Cuyahoga Community College Public Safety Training Center for the use of the Simulated Scenario Village. Scenario Village is a training facility located on the campus of Cuyahoga Community College in Parma.
- Scenario Village is made up of a series of mobile props such as a “house”; “emergency room”; “fast food restaurant”; “apartment building”; and “group home”. These props will be used to conduct the scenario-based activities between “actors” and the “officers”.
- As part of the Scenario Village, officers will also utilize the Virtra Simulator which displays computerized scenarios in which officers will demonstrate de-escalation skills in order to reduce the use of force.

Number of Individuals to be served:

- Up to 150 officers served per year.

Funding Use:

- To contract with Traumatic Players of Cleveland to serve as “actors” for scenario activities.
- To contract with Cuyahoga Community College Public Safety Training Center for the use of Scenario Village.

Client & System Impact:

- To improve officer communication and de-escalation skills for people in crisis.

Metrics <i>(How will goals be measured)</i>	CIT Training along with CIT Partnership Training will be offered once a month from January 2025 to December 2025. The use of these resources will be for the week. <ul style="list-style-type: none">• Number of officers enrolled in the training.• Number of community members enrolled in the training.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	The ADAMHS Board has provided training to 100 officers representing over 22 law enforcement departments throughout Cuyahoga County. We have also provided CIT Partnership Training to over 50 community members throughout the county.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of the following contracts in the amount of \$63,350 to enhance the Countywide CIT Training with law enforcement officers throughout Cuyahoga County.
 - Traumatic Players of Cleveland for \$19,800 for the use of “actors” for scenario-based activities.
 - Cuyahoga Community College for the use of Scenario Village for \$43,550.



**Agenda Process Sheet
Date: November 13, 2024**

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Agreements with Attorneys for Civil Commitment Hearings

Contractual Parties: Attorneys: Ronald Balbier, Mark DeFranco, Paul Friedman, Scott Friedman, and Ted Friedman

Term: January 1, 2025 through December 31, 2025

Funding Sources: ADAMHS Board Funding

Amount: \$200 per hearing/motion/hour

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Attorneys represent the ADAMHS Board at civil commitment hearings, involuntary treatment hearings, special hearings and file motions on behalf of the ADAMHS Board.
- Attorneys will be compensated \$200 per hearing and motion.
 - Attorneys may also be compensated \$200 per hour for additional services, so long as those additional services receive prior approval from the ADAMHS Board CEO and or designated Clinical Staff.

Background Information

- By law (Ohio Revised Code 5122), the ADAMHS Board is required to ensure that persons temporarily detained for involuntary hospitalization actually meet the legal criteria for civil commitment.
- Probate court shall refer to ADAMHS Boards an affidavit to assist the court in determining whether persons temporarily detained for involuntary hospitalization are subject to court-ordered treatment and whether alternatives to hospitalization are available.
- Attorneys represent the Board at civil commitment hearings to ensure that persons subject to court-ordered treatment have due process.

Number of Individuals to be Served:

- Attorneys represent the Board at over 1,000 hearings per year.

Funding Use:

- Attorneys represent the ADAMHS Board at civil commitment hearings and prepare and file motions as needed.

Program Goals or Objectives <i>(How will goals be measured)</i>	1. Attorneys – Competent and professional legal representation.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	YTD Attorney Probate Court Hearings (January 1 – October 31): 1489 1. 100% were considered to be competent and professional representation.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of contracting with the Attorneys identified above for \$200 per hearing/motion/hour for the term of January 1, 2025 through December 31, 2025.



Agenda Process Sheet
Date: November 13, 2024

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| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: ADAMHS Board Executive Coaching

Contractual Parties: WORKING RIVER LEADERSHIP CONSULTING

Term: October 15, 2024 through June 30, 2025

Funding Source(s): ADAMHS Board

Amount: \$9,500

- New Program** **Continuing Program** **Expanding Program** **Other** Executive Coaching

Service Description:

- WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the leadership team of the ADAMHS Board.
- WORKING RIVER LEADERSHIP CONSULTING recommended Executive Coaching for the ADAMHS Board CEO as a follow up action item related to the 360-evaluation process.
- Executive Coaching is a strategic change process that aims to accelerate a leader’s self-awareness and advances how the leader uses themselves in the organization to deliver lasting value.

Background Information:

- WORKING RIVER LEADERSHIP CONSULTING a northeast Ohio training boutique, designs and delivers B2B and B2C learning products and services for working professionals, managers, and organizational leaders. The core business of Working River is anchored in the principle of supporting the rise of people who would serve as highly effective leaders in their organizations: leaders who drive results with and through others; leaders who bring about positive change and lasting value; leaders who can serve as a strategic advantage at work.
- WORKING RIVER LEADERSHIP CONSULTING offers Executive Coaching, Leadership Development and Leader-Craft, Management Training and Professional Career Development, Mastermind Groups, Live and Online Workshops and Strategic Consultation.
- WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the ADAMHS Board management team to enhance the Board’s organizational health, which includes communication, leadership, employee wellbeing, employee engagement, culture, accountability and recognition.
- The purpose of the evaluation was to develop and retain staff while the Board works toward our mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

- The results of the evaluation identified leadership strengths including diversity, a committed leadership team and very competent management staff. The evaluation also identified challenges for the leadership team including organizational trauma, insufficient development avenues and a “culture of distance”.

Number of Individuals to be served:

- The ADAMHS Board CEO

Funding Use:

- To provide Executive Coaching for the ADAMHS Board CEO.

Client & System Impact:

- An effective and healthy organization that works toward the mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Meetings with the coaching client’s supervisors. • Assessment of self-awareness toward causing positive strategic outcomes. • Coaching Sessions that involve Goals, Discovery, Thought Experiments, Action Experiments and Calibration.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • N/A new initiative

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contractual engagement with WORKING RIVER LEADERSHIP CONSULTING to provide Executive Coaching to the ADAMHS Board CEO in an amount not to exceed \$9,500.



Agenda Process Sheet
Date: November 13, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: ADAMHS Board Classification and Compensation Plan

Contractual Parties: The Archer Company

Term: December 1, 2024 through June 30, 2025

Funding Source(s): ADAMHS Board

Amount: Not to Exceed \$16,000

- New Program** **Continuing Program** **Expanding Program** **Other Compensation Plan**

Service Description:

- The Strategic Plan for the ADAMHS Board calls for an evaluation to determine the need to do a compensation study for Board staff in order to maintain a high performing organization.
- The ADAMHS Board contacted The Archer Company to conduct a salary survey and classification/compensation plan study. The Board desires to complete a review of the current classification and compensation plan to ensure the plan is internally equitable, market competitive and aligned with the Board's objectives.
- The Archer Company will employ a comprehensive analysis of the current environment and use that information in conjunction with market analysis, benchmarking and best practices to recommend a pay plan and pay structure design that coincides with the ADAMHS Board's desired compensation philosophy.
- The Archer Company will create a detailed, clear, and logical set of implementation recommendations. These will include but not be limited to job classification revisions, individual salary adjustment and policy revisions or enhancements that support the Board's objectives.

Background Information:

- The Archer Company was established with the purpose of providing government agencies with reliable human resources solutions. They have experience and expertise in job analysis, classification structures, compensation practices and market analysis.
- The Archer Company has provided human resources services for more than 1,500 organizations in thirty-six states. They offer solutions that are progressive and customized to the needs of the specific client. They have completed compensation studies for union and nonunion environments, counties, state entities, school districts and even have experience with ADAMHS Boards in Ohio.
- The Archer Company utilizes a number of proprietary products in its classification and compensation work that meet complex human resources needs while at the same time are easy to administer and maintain.

Number of Individuals to be served:

- The ADAMHS Board Staff - 57

Funding Use:

- To complete a comprehensive salary survey and classification/compensation plan.

Client & System Impact:

- An effective and healthy organization that works toward the mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Completion of salary survey and compensation plan utilizing phased approach.• Project meetings to discuss progress.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A new initiative

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contractual engagement with The Archer Company to complete a salary survey and compensation plan in an amount not to exceed \$16,000.



Agenda Process Sheet
Date: November 13, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-10-01, Faith-based Leader Emotional & Psychological Trauma Workshop

Contractual Parties: TBD

Term: January 1, 2025 – April 30, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: Not Exceed \$16,000

- New Program** **Continuing Program** **Expanding Program** **Other: Educational Event**

Service Description:

- *A Faith-based Leader Emotional & Psychological Trauma Workshop* to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants on March 10, 2025.
- The morning workshop will be at an offsite venue. The selected location will provide breakfast and can accommodate approximately up to 80 individuals. The event will feature two parts: an educational workshop and a multifaith panel of spiritual leaders with lived experience addressing trauma amongst their congregants.
- Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia will facilitate the workshop. Since 2012, the Trauma-Informed Education Coalition has been teaching the community and grass roots advocates across Pennsylvania about the issue of emotional and psychological trauma. Their training and practices can be implemented across a variety of fields.

Background Information:

- On August 20, 2024, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County held an *Informational and Feedback Session on Emotional & Psychological Trauma* for recognized community/spiritual leaders. This session was also facilitated by Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia.
- The purpose of the feedback session was to explore the possibility of a larger educational event to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants.
- At this session, the community/spiritual leaders determined that a larger educational event would be of interest to the faith-based community. Therefore, we would like to move forward with planning the larger event.

Number of Individuals to be served: Approximately 80 individuals across a variety of faiths.

Funding Use:

- Venue & needed equipment, food & beverage, printed materials, giveaways, facilitator and panelists

Client & System Impact:

- Help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of attendees.• Pre and post surveys
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 24-10-01 to approve the cost and date of hosting the Faith-based Leader Emotional & Psychological Trauma Workshop. The date is March 10, 2025, and the cost is not to exceed \$16,000, which will include the cost of the venue & equipment, food & beverage, printed materials, giveaways, facilitator and panelists.



Agenda Process Sheet
Date: November 13, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-07, Specialized Recovery Housing

Contractual Parties: Stella Maris

Term: January 1, 2024 to December 31, 2024

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$20,000 (Increase)

- New Program**
 Continuing Program
 Expanding Program
 Other:

Service Description:

- The Stella Maris Specialized Recovery Housing program provides 17 Recovery Housing beds for adult women in the early phase of Substance Use Disorder (SUD) recovery who do not meet clinical criteria for a higher level of care. Many are experiencing homelessness and have co-occurring mental health diagnoses.
- The program specifically utilizes a Therapeutic Community Model, in which residents engage in social learning to work towards healing and change in behavior, with an emphasis on mutual self-help, ongoing commitment and positive values. The program also provides residents access to medical and/or psychiatric care.
- This program also has a specialized LGBTQ+ track (established in 2020), where residents have access to dedicated LGBTQ+ Intensive Outpatient Treatment (IOP) and counseling.
- Recovery Housing provides a safe, supportive, alcohol-and-drug-free living environment, in which residents can participate in ongoing outpatient SUD treatment and focus on their recovery.
- Recovery Housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. Residents gain valuable relapse prevention skills, case management, service linkage and employment skills training in order to transition to living independently successfully in the community.

Background Information:

- The Stella Maris Specialized Recovery Housing Program is Ohio Recovery Housing (ORH) certified.
- In CY2024, Stella Maris experienced an increase in referrals and clients utilizing the Specialized Recovery Housing Program, Stella Maris projects their CY24 allocation will be depleted prior to year end.
- Without an increase in funding, Stella Maris will have to close referrals to this program for the remainder of 2024.

Number of Individuals to be served: 100

Funding Use:

- To pay Recovery Housing rent for residents in early SUD recovery who can't afford to pay (up to 90 days). Residents will also receive recovery support services.

Client & System Impact:

- To reside in a sober living environment and receive necessary support and learn skills needed to maintain a sober lifestyle, abstaining from alcohol and other substances.

Metrics <i>(How will goals be measured)</i>	To continue with existing 2024 metrics as follows: <ul style="list-style-type: none">• number of residents served• number of new admissions• number of incoming referrals and referral sources• number of denials for admission and reasons• number utilizing MAT medications• number of residents who were successfully discharged and disposition.• number of residents who were unsuccessfully discharged and the reasons.• number of residents who relapsed• number of residents receiving outpatient treatment (PHP, IOP, NIOP)• number of residents employed• monthly census (all residents)• average length of stay• number of staff• number of vacancies
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Number served in the first 6 months of 2024 (including 2024 carryover): 56 (with an average length of stay of 46 days)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve an additional \$20,000 for Stella Maris's Specialized Recovery Housing program, bringing the total allocation to \$214,895, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize the program.



Agenda Process Sheet
Date: November 13, 2024

- | | |
|--|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-07, Supportive Housing

Contractual Parties: Stella Maris

Term: January 1, 2024 to December 31, 2024

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$50,000 (Increase)

- New Program**
 Continuing Program
 Expanding Program
 Other:

Service Description:

- The Stella Maris Supportive Housing program provides 42 Recovery Housing beds for adult men in the early phase of Substance Use Disorder (SUD) recovery who do not meet clinical criteria for a higher level of care. Many are experiencing homelessness and have co-occurring mental health diagnoses.
- The program specifically utilizes a Therapeutic Community Model, in which residents engage in social learning to work towards healing and change in behavior, with an emphasis on mutual self-help, ongoing commitment and positive values. The program also provides residents access to medical and/or psychiatric care.
- Recovery Housing provides a safe, supportive, alcohol-and-drug-free living environment, in which residents can participate in ongoing outpatient SUD treatment and focus on their recovery.
- Recovery Housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. Residents gain valuable relapse prevention skills, case management, service linkage and employment skills training in order to transition to living independently successfully in the community.

Background Information:

- The Stella Maris Supportive Housing program is Ohio Recovery Housing (ORH) certified.
- In CY2024, Stella Maris experienced an increase in referrals and clients utilizing the Supportive Housing Program, resulting in their CY2024 allocation being depleted in October 2024.
- Without an increase in funding, Stella Maris will have to close referrals to this program for the remainder of 2024.

Number of Individuals to be served: 120

Funding Use:

- To pay Recovery Housing rent for residents in early SUD recovery who can't afford to pay (up to 90 days). Residents will also receive recovery support services.

Client & System Impact:

- To reside in a sober living environment and receive necessary support and learn skills needed to maintain a sober lifestyle, abstaining from alcohol and other substances.

Metrics <i>(How will goals be measured)</i>	To continue with existing 2024 metrics as follows: <ul style="list-style-type: none">• number of residents served• number of new admissions• number of incoming referrals and referral sources• number of denials for admission and reasons• number utilizing MAT medications• number of residents who were successfully discharged and disposition.• number of residents who were unsuccessfully discharged and the reasons.• number of residents who relapsed• number of residents receiving outpatient treatment (PHP, IOP, NIOP)• number of residents employed• monthly census (all residents)• average length of stay• number of staff• number of vacancies
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Number served in the first 6 months of 2024 (including 2024 carryover): 63 (with an average length of stay of 85 days)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve an additional \$50,000 for Stella Maris's Supportive Housing program, bringing the total allocation to \$270,000, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize the program.