



**COMMITTEE OF THE WHOLE MEETING
WEDNESDAY, OCTOBER 16, 2024
4:00 P.M.**

2012 West 25th Street • United Bank Building (Sixth Floor) • Ohio Room

AGENDA

1. **Call to Order** – Patricia James-Stewart, M.Ed., LSW, Board Vice Chair
2. **Public Comment on Agenda Items** – Patricia James-Stewart, M.Ed., LSW
3. **Faith-based Outreach Program 2024 2nd Quarter Report / Current Status Highlights** – Starlette Sizemore, Director of Special Projects
4. **Faith-based Leader Emotional & Psychological Trauma Workshop** – (Action Requested) – Latoya Hunter Hayes, Chief of External Affairs
5. **Finance Reports** – (Action Requested) – Felicia Harrison, Chief Financial Officer
 - **Board Voucher & Expenditure Reports – August 2024**
6. **Contracts** – (Action Requested)
 - a. Administrative Oversight of the Infant and Early Childhood Mental Health (IECMH) Program – Erin DiVincenzo, Director of Prevention and Children’s Behavioral Health Programs
 - Cuyahoga County Office of Early Childhood and Invest in Children (IIC) - \$775,000
 - b. Project AWARE Behavioral Health & Wellness Coordinator (BHCW) Funding for The Ohio School Wellness Initiative (OSWI) – Erin DiVincenzo
 - Northeast Ohio Education Service Center - \$100,000
 - c. ADAMHS Board Staff Training and Development – Felicia Harrison
 - WORKING RIVER LEADERSHIP CONSULTING - Not to Exceed \$23,300
7. **Contract Amendments** – (Action Requested) – Felicia Harrison
 - a. Amendment to Resolution No. 24-06-03, Whole Child Matters (WCM) Early Childhood Mental Health
 - Starting Point - \$453,307.42
 - b. Amendment to Resolution No. 23-07-04, Co-Occurring Residential Treatment for Men
 - Catholic Charities/Matt Talbot for Men - \$260,000
 - c. Amendment to Resolution No. 22-07-03, Sober Living Options for Felony Offenders under the Supervision of Cuyahoga County Probation – \$100,000
 - Cleveland Treatment Center (CTC)
 - Stella Maris
 - d. Amendment to Resolution No. 23-07-04, Residential Substance Abuse Treatment II (RSAT II) – \$490,000
 - Catholic Charities/Matt Talbot for Men
 - Catholic Charities/Matt Talbot for Women
 - Community Assessment & Treatment Services (CATS)
 - Stella Maris
 - HUMADAOP
 - Hitchcock Center for Women
 - e. Amendment to Resolution No. 24-06-03, Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding
 - Recovery Resources - \$98,601.32

- f. Amendment to Resolution No. 24-06-03, Community Transition Program (CTP) Funding
 - FrontLine Service - \$421,741
- g. Amendment to Resolution No. 24-06-03, Forensic Services Allocation and Conditional Release Unit (CRU)
 - Murtis Taylor Human Services System - \$473,138.41
- h. Amendment to Resolution No. 24-07-03, Outpatient Competency Restoration Education Allocation
 - Murtis Taylor Human Services System - \$139,800
- i. Amendment to Resolution No. 23-11-07, Recovery Housing Network
 - Stella Maris - \$100,000

8. Identify Consent Agenda – Patricia James-Stewart, M.Ed., LSW

9. Care Response Pilot Program Update – Latoya Hunter Hayes / Clare Rosser, Chief Strategy and Performance Officer

10. Ohio Department of Mental Health and Addiction Services (OhioMHAS) Board Assistance Review – Felicia Harrison

11. Presentation of CY2025 ADAMHS Board Budget – Felicia Harrison

12. Executive Session – Patricia James-Stewart, M.Ed., LSW

- **Purpose:**

- **To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of a public employee**

13. New Business

14. Follow-up

15. Public Comment Period

16. Upcoming October and November Board Meetings:

- General Meeting: October 23, 2024 at National Alliance on Mental Illness (NAMI) Greater Cleveland, 4415 Euclid Avenue, 3rd Floor Conference Room, Cleveland, Ohio 44103
- Community Relations & Advocacy Committee Meeting: November 6, 2024
- Committee of the Whole Meeting: November 13, 2024
- General Meeting: November 20, 2024

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ADAMHS

BOARD OF CUYAHOGA COUNTY


ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

Faith-Based Outreach Initiative 2024 2nd Quarter / Current Status Report

Presented by Starlette Sizemore
Committee of the Whole Meeting

The 2024 2nd Quarter Report is available online, and includes:

- ▶ 10 pages of in-depth analysis
- ▶ Measurements for all seven providers individually, plus combined data
- ▶ Observations about outcomes



ALCOHOL, DRUG
ADDICTION AND MENTAL
HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY

Summary of the Faith-Based Prevention and Treatment Programs
Supported by the ADAMHS Board of Cuyahoga County

What is the mission of this initiative?

Recognize and advocate

- Recognize and advocate spirituality in the recovery process;

Connect

- Connect the spiritual perspective with other interventions and best practices; and

Promote

- Promote the concept that treatment works and people recover.

Highlights

Due to program differences and ages of program participants, several measurement instruments are used.

The following charts show combined results from all providers using the same measurement tool.

Number of Clients Served

Provider	# Served in 1st Quarter 2024	# Served 2nd Quarter 2024	# Served 3rd Quarter 2024	# Served 4th Quarter 2024	# Total 2024	Expected Total
99Treasures Arts & Culture	28	26			54	200
Galilean Theological Center	45	0			45	40
It's Not a Moment, It's a Movement (Faith Leaders and Individuals)	7	19			26	50
Naaleh Cleveland	36	0			36	40
NAMI- Education & Awareness Program	172	143			315	140
NAMI- Mental Health First Aid	19	59			78	30
OhioGuidestone	29	33			62	115
Trinity Outreach Ministries – Another Chance of Ohio	41	26			67	170
Grand Total	377	306			683	785
It's Not a Moment, It's a Movement- Institutions	2 (25 Participants)	3 (65 Participants)			5	25
It's Not a Moment, It's a Movement- Conversations	2 (182 Participants)	6 (146 Participants)			8	12

Measuring Outcomes

DESSA

Social-emotional learning
for K-8 and high school
children

DARS

Resiliency for adults

Quizzes/Evaluation

Knowledge test for
Mental Health First Aid
(MHFA), Awareness &
Education

Measuring Outcomes

	# Individuals Served by Quarter				
Program Outcome Type:	Q1	Q2	Q3	Q4	Annual Total
DESSA	0	212			212
DARS	75	80			155
MHFA	19	59			78
Awareness & Education	132	101			238
Grand Total	226	452			678
	# Clients Retained & Completed Course				
	Q1	Q2	Q3	Q4	# Clients Completed Course in 2024
Awareness & Education (Galilean Theological Center)	47	43			In Progress.

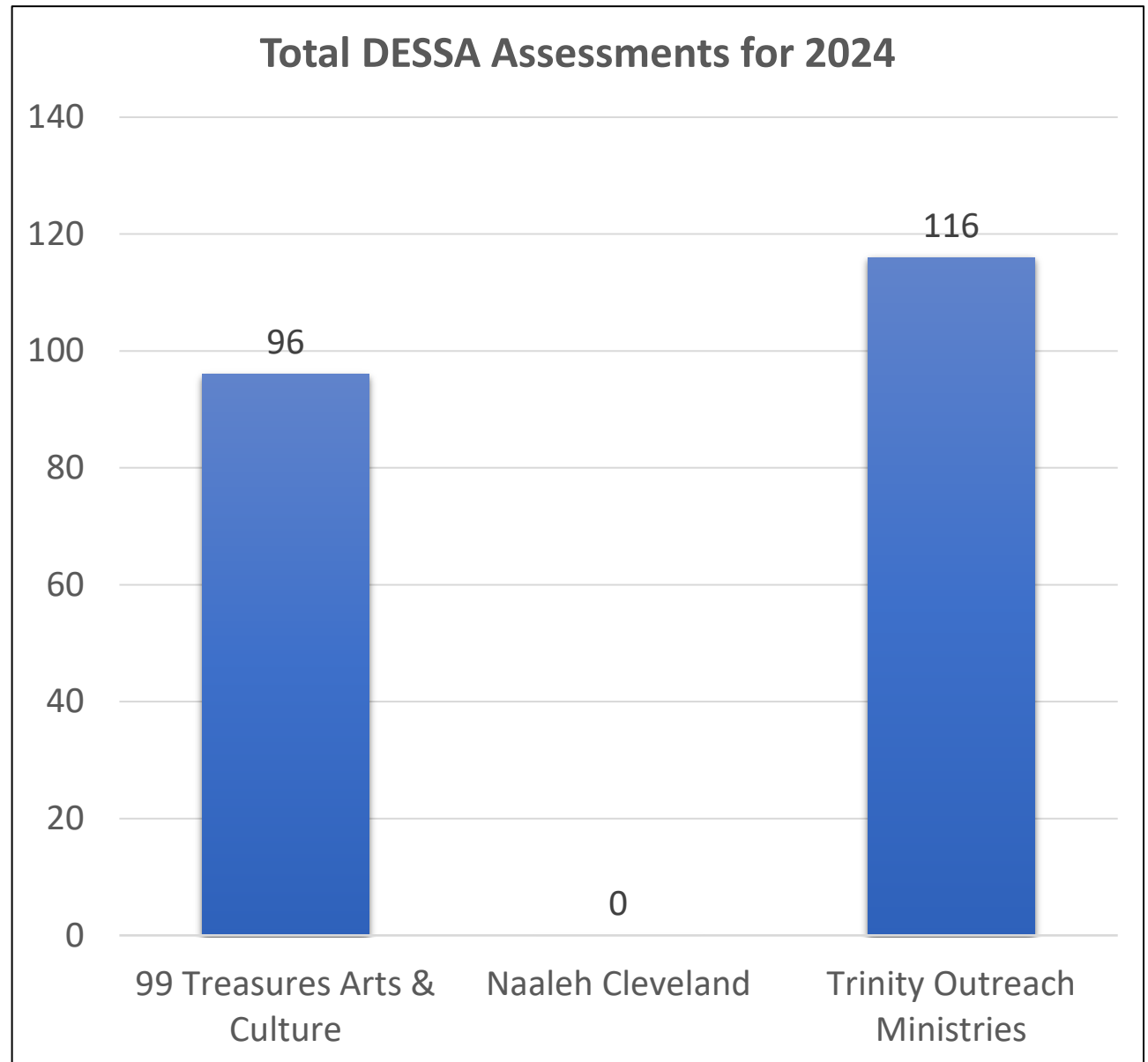
DESSA Providers: 99Treasures Arts & Cultures, Naaleh Cleveland and Trinity Outreach

DARS Providers: 99Treasures Arts & Cultures, OhioGuidestone and Trinity Outreach

MHFA Provider: NAMI Greater Cleveland

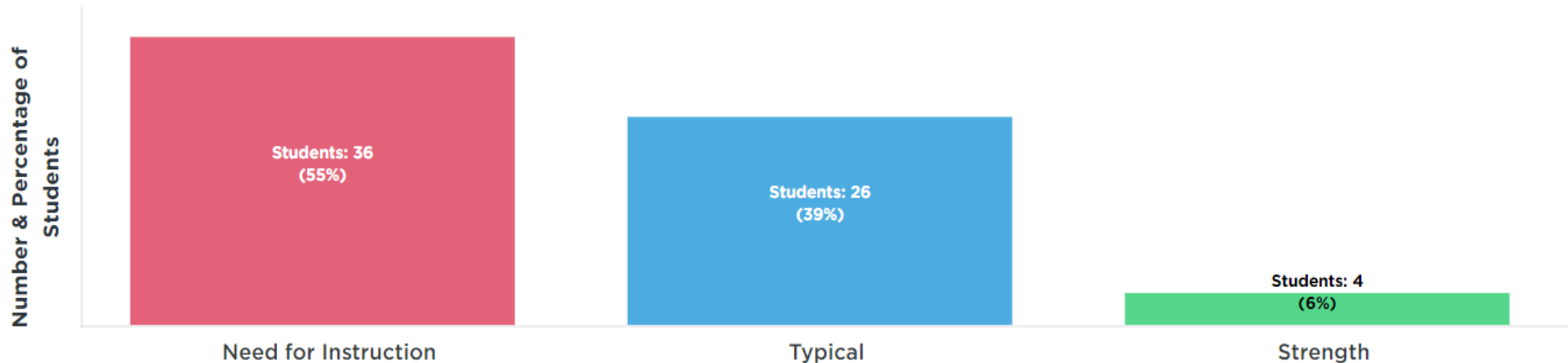
Awareness & Education Providers: Galilean Theological Center, It's Not a Moment, It's a Movement (faith leaders & individuals) and NAMI Greater Cleveland

Devereux Student Strengths Assessment (DESSA)



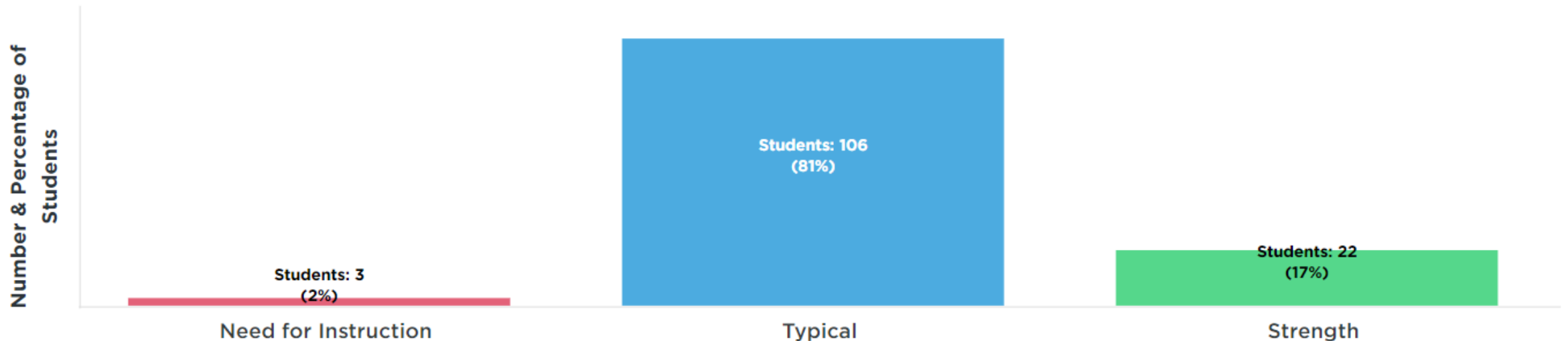
Devereux Student Strengths Assessment (DESSA) Pre-Test Assessments

DESSA Providers: 99Treasures Arts & Cultures, Naaleh Cleveland and Trinity Outreach

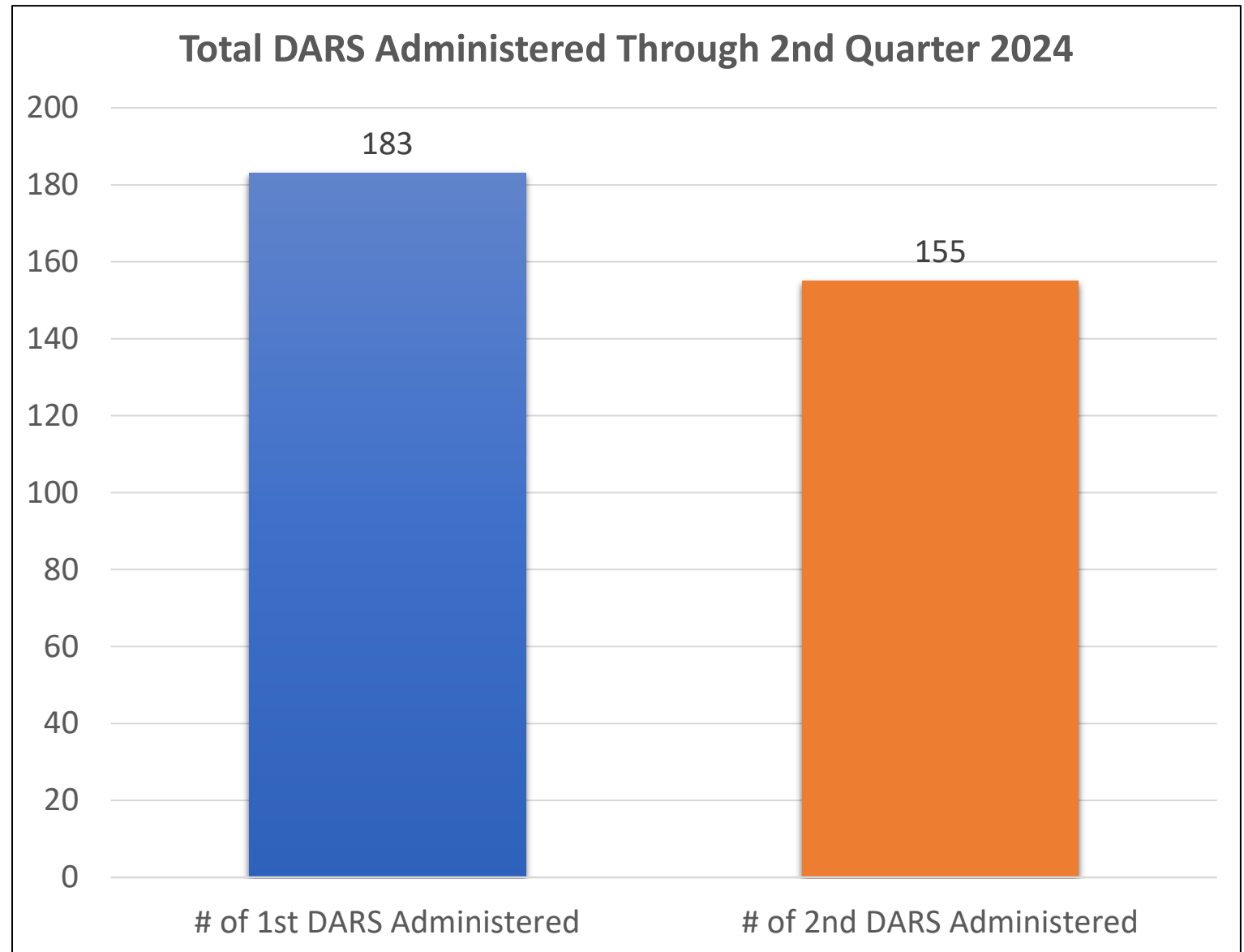


Devereux Student Strengths Assessment (DESSA) Post-Test Assessments

DESSA Providers: 99Treasures Arts & Cultures, Naaleh Cleveland and Trinity Outreach

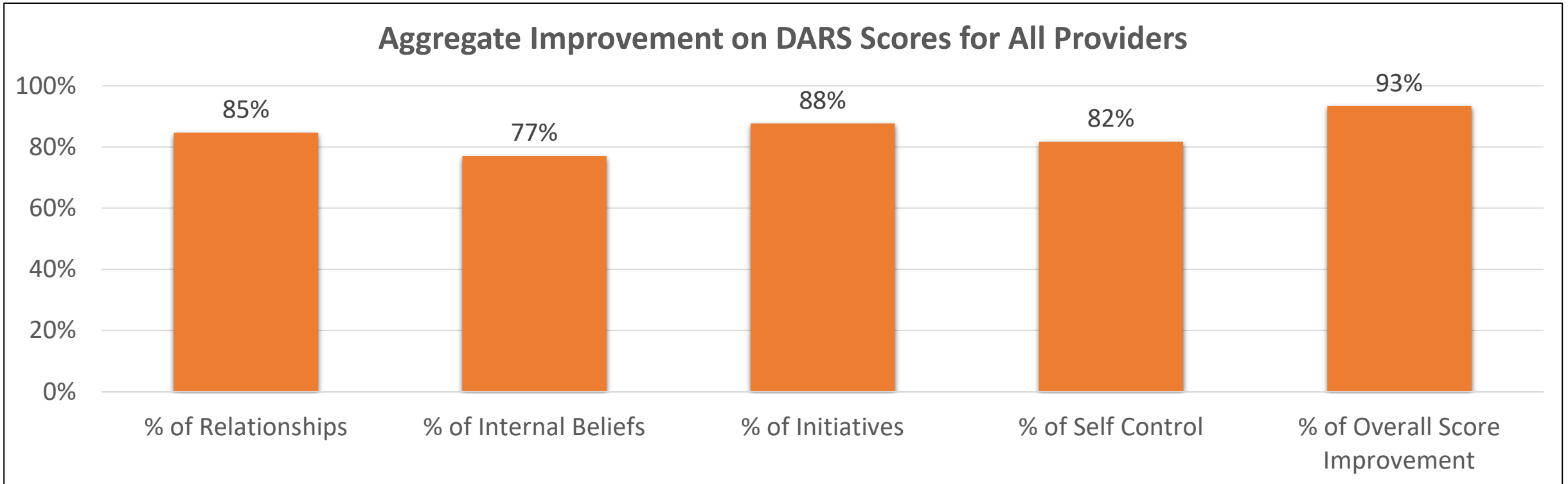


Devereux Adult Resilience Survey (DARS)

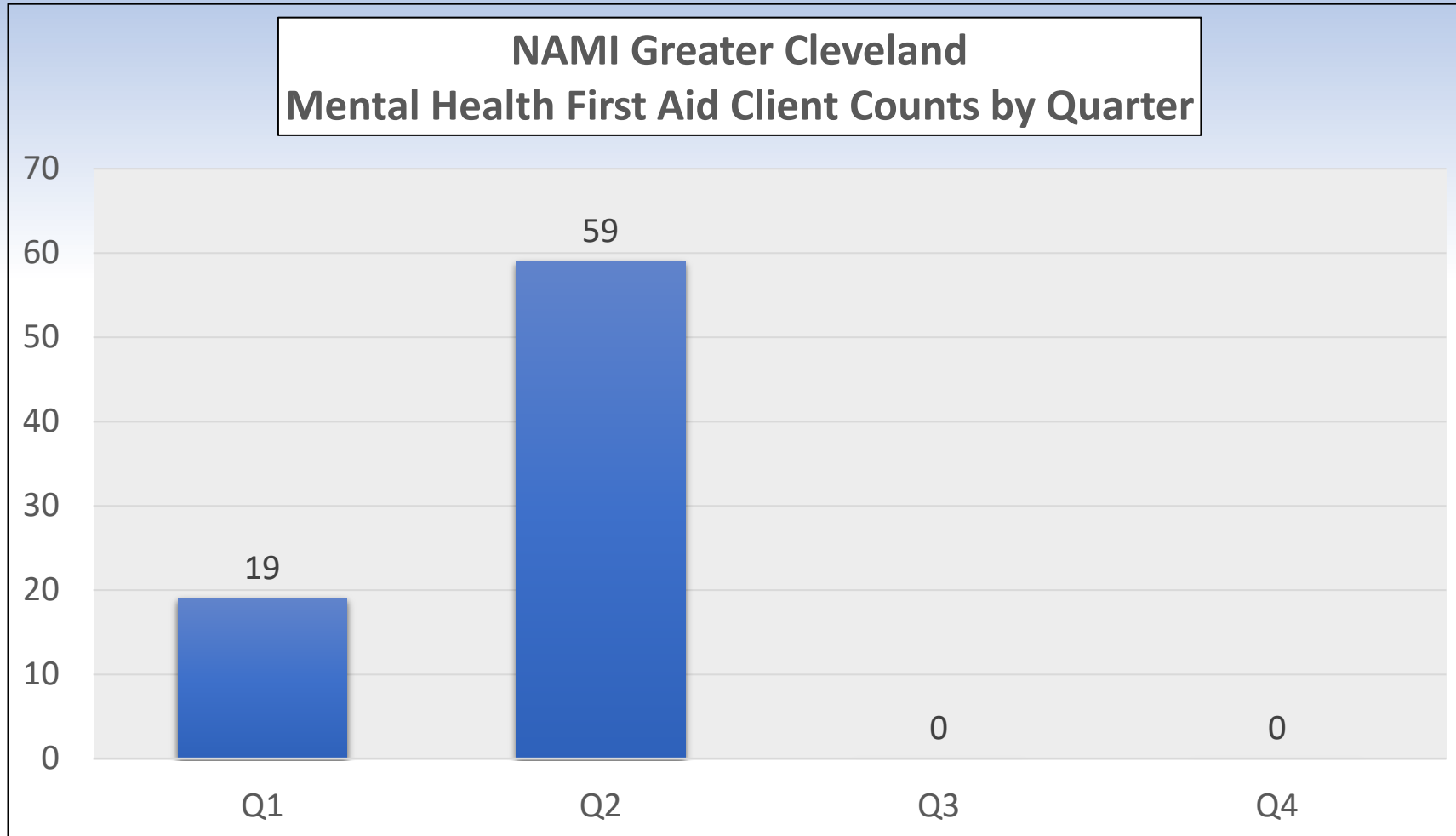


Devereux Adult Resilience Survey (DARS)

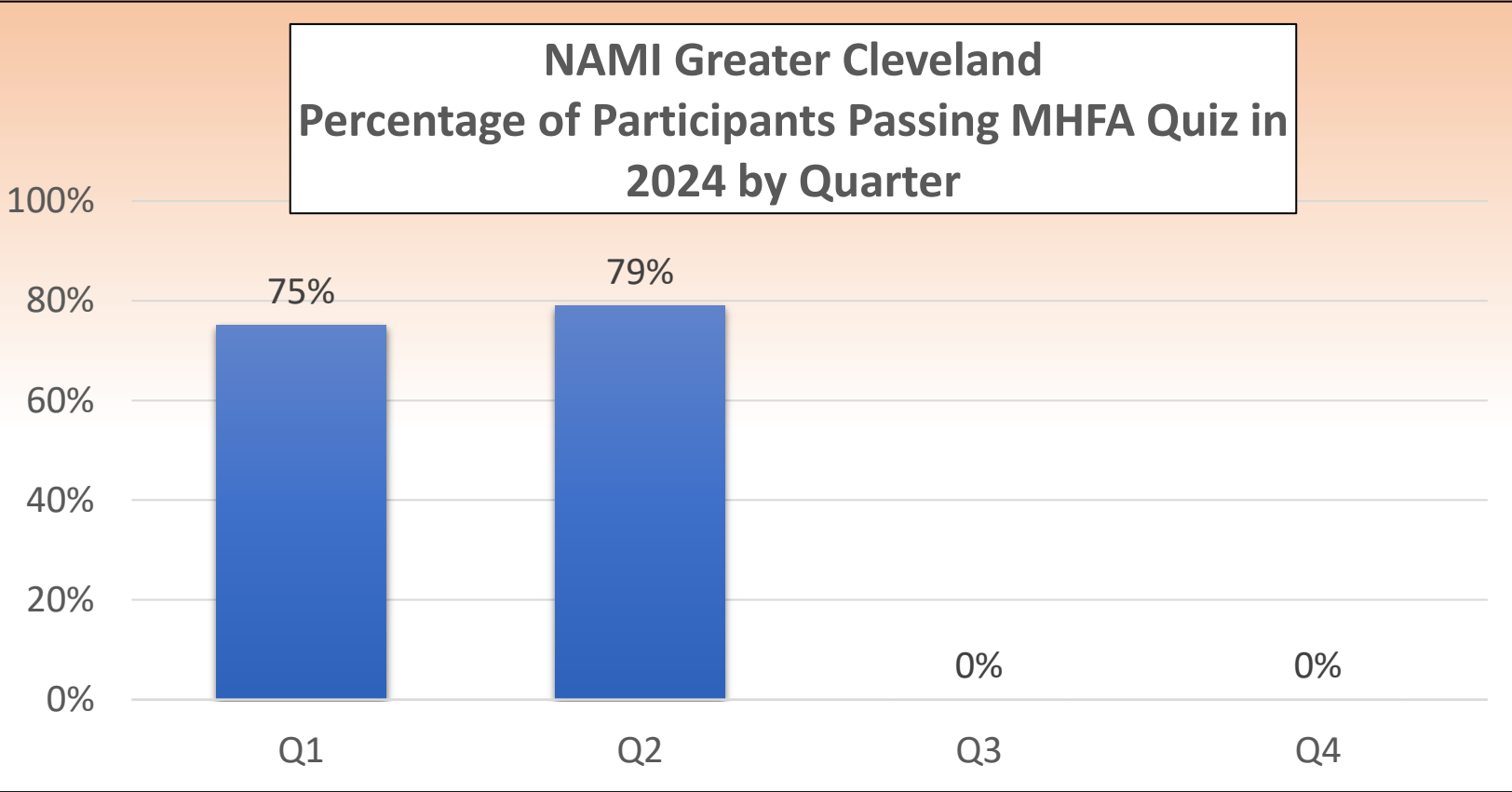
DARS Providers: 99Treasures Arts & Cultures, OhioGuidestone and Trinity Outreach



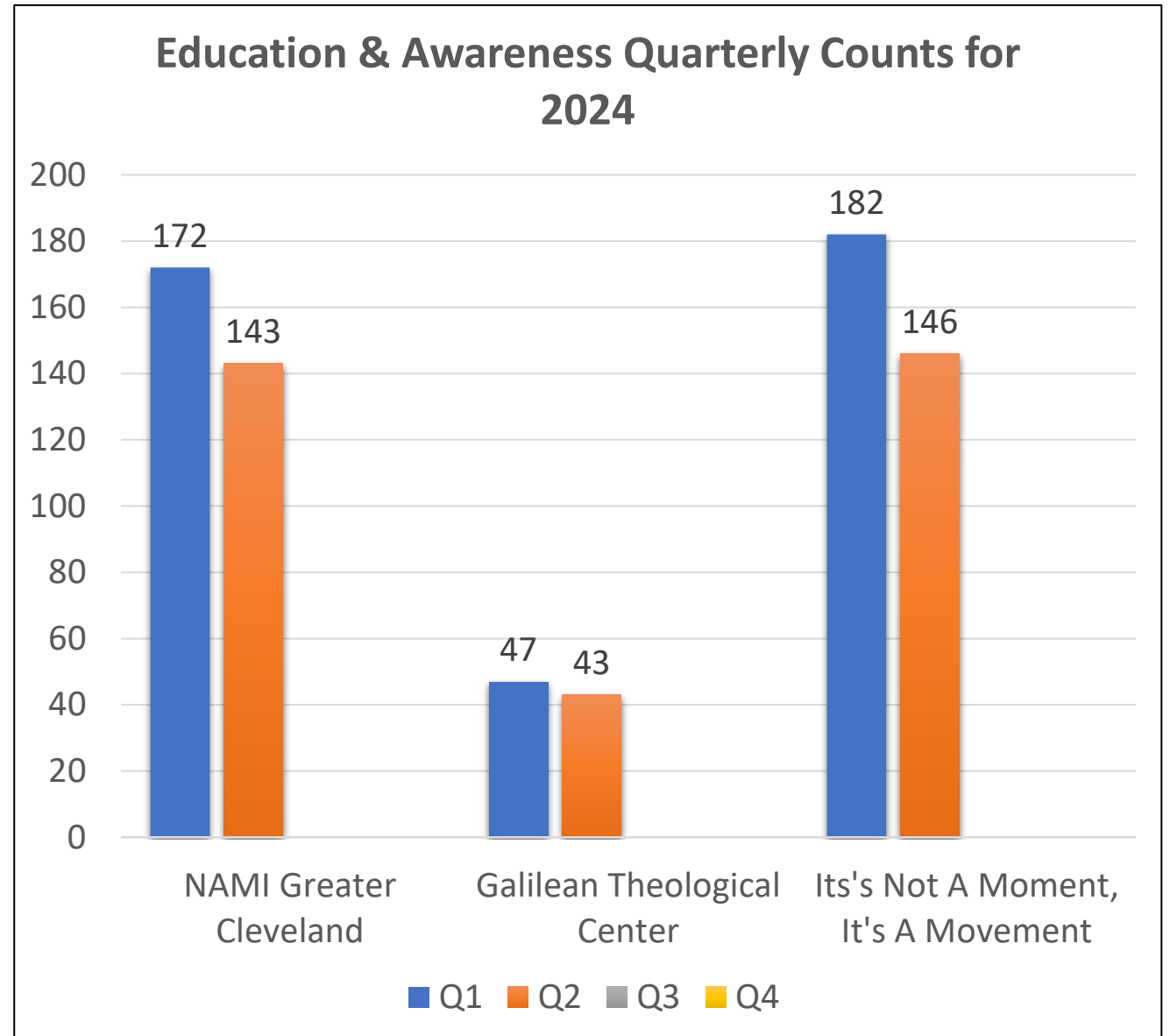
Quizzes - Mental Health First Aid



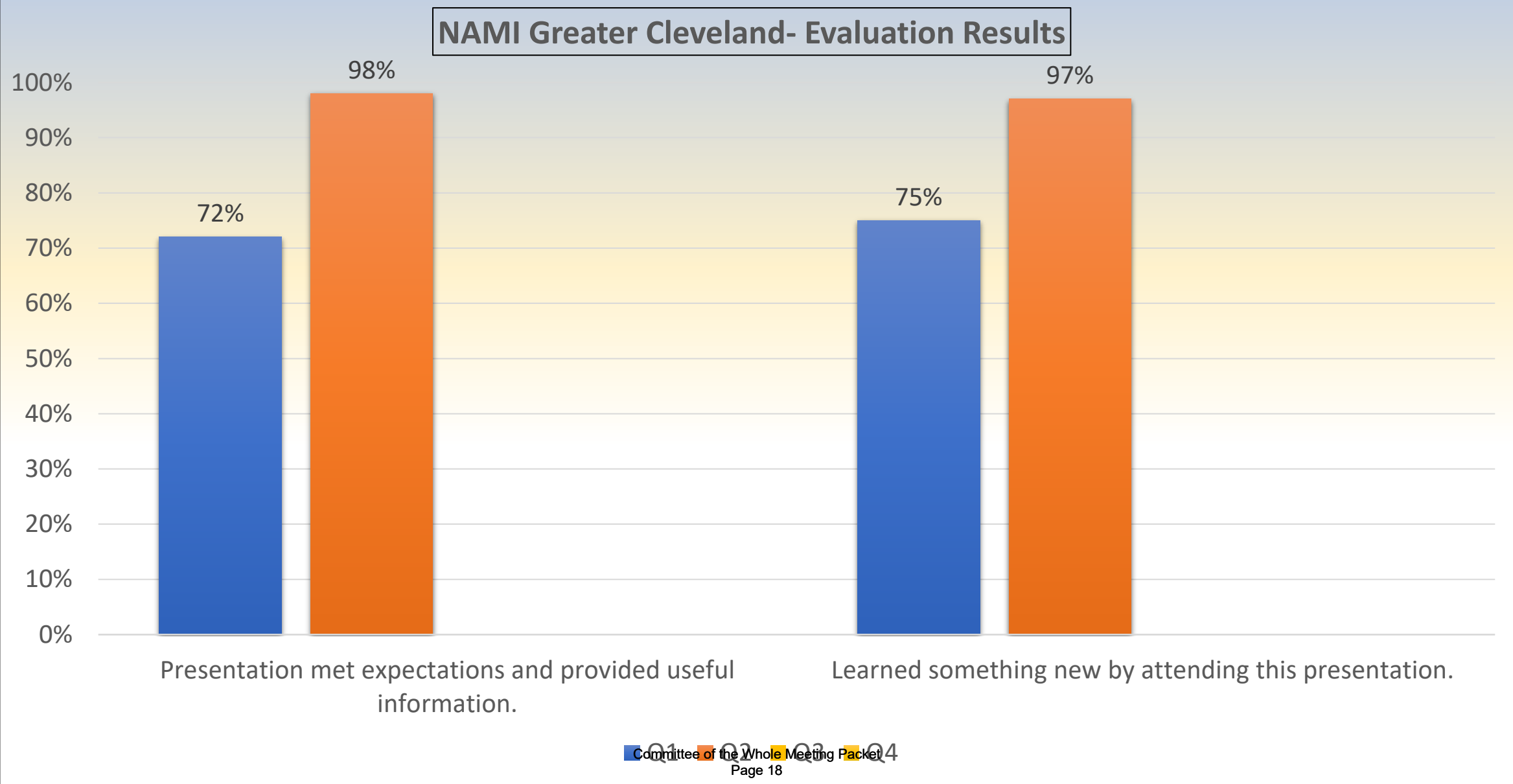
Quizzes - Mental Health First Aid



- Evaluations - Awareness & Education Programs



Evaluations - Awareness & Education Programs



Highlights

Seven Providers:

- 99Treasures Arts & Culture
- Galilean Theological Center
- It's Not a Moment, It's a Movement
- Naaleh Cleveland
- NAMI Greater Cleveland
- OhioGuidestone
- Trinity Outreach Ministries

99Treasures Arts & Culture | Highlights



Holistic Solutions for Holistic Problems initiative provides a base-strategic program and art activities that aid an intergenerational population. Provides a human-centered and spiritual approach for clients using holistic, culturally specific, and interfaith services. Provides an innovative, therapeutic year-round out-of-school-time program and a summer camp.

Entrepreneurship training - successful lemonade stand

Twenty-six program participants maintained their sobriety.

Eighteen participants earned an Art Program certificate of completion.

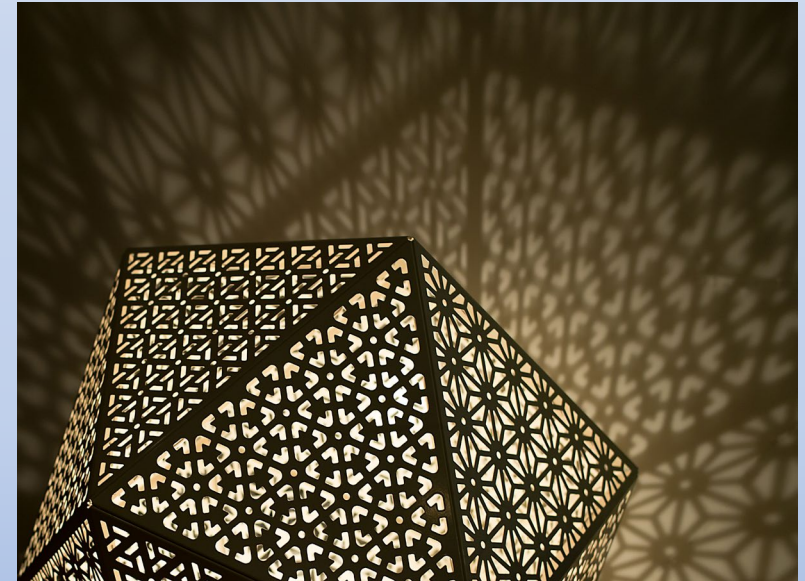
Participated in the Cleveland Metropolitan School District STEAM Program.



Galilean Theological Center | Highlights

Substance Use Disorders Educational & Training Program for Latinx Clergy and Church Leaders addresses disparities and develops equity for the Latinx community of Northeast Ohio as it relates to substance use disorders and mental health challenges.

- Component I – 43 completed.
- Component II – 43 participants.
- Component III - 43 completed.
- Registered 47 pastors and church leaders.





It's Not a Moment, It's a Movement | Highlights

The Faith Movement provides faith leaders of all races and denominations with tools for developing Mental Health Ministries aimed at reducing the stigma of mental illness and investing in the important role of spirituality in the treatment and recovery process.

- Referred 13 individuals to behavioral health services.
- 2024 Mentally Mangled Mental Health Conference.
- Provided mental health education and/or counseling sessions
- Trained four institutions of faith to create Mental Health Ministries.





Naaleh Cleveland | Highlights

High Risk Mentorship Program provides mentorship to struggling teens in the community that are having a difficult time with substance use, mental health issues, and family dysfunction. Building self-esteem and self-confidence through learning life skills and physical fitness.



- Delegated leadership roles - increased self-esteem.
- Developed a new program.
- Importance of structured activities.

NAMI Greater Cleveland | Highlights

Builds relationships with faith-based organizations and increases support, education and referrals around mental health and substance abuse issues in community churches by building support groups/partnerships, and by providing an understanding of mental/behavioral health and dual diagnosis.



- Understanding Mental Illness - 49 participated.
- Sixty-nine individuals attended educational session.
- Upcoming events at local Churches.



OhioGuidestone | Highlights

Workforce 360° - Faith-Based Services Program utilizes spiritual care as a bridge to mental health services and uses both group and individual sessions to promote resiliency, supportive relationships, and healthy coping mechanisms to prevent and mitigate mental health and substance use disorders. A Community Chaplain collaborates with staff to provide resources and support in the classroom and in situations of crisis, high emotion, and life decisions.

Utilizing Spiritual Care as a Bridge to Mental Health Services			
# enrolled	# received MH services and Spiritual Services	# only received Spiritual Services	Expanded Chaplain Engagements
12 (new) 76 (total)	14	62	1 (this month) 13 (total)

Trinity Outreach Ministries - Another Chance Of Ohio | Highlights

Inner City Youth and Families Cultural Arts Program provides prevention programs to children in the Family First Childcare Center and families and youth attending Trinity Outreach Ministries, Holy Trinity Church and the Cultural Arts Center. Provides family fitness, music classes, facilitates spiritual and character development, cultural or performing arts classes, and community outreach.

Panel to address youth violence.

Lunches for the homeless shelters.

Ongoing specialized youth sessions.



The End





ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

Summary of the Faith-Based Prevention and Treatment Programs
Supported by the ADAMHS Board of Cuyahoga County

Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

The table below shows the counts of the actual number of clients served for the first and second quarter of 2024 and the projected/expected client counts for the year 2024, for faith-based programs/providers funded by the ADAMHS Board of Cuyahoga County.

Provider	# Individuals Served Q1	# New Served Q2	# New Served Q3	# New Served Q4	# Total Served	Projected Expected Annual Total
99 Treasures Arts & Culture	28	26			54	200
Galilean Theological Center (Annual Cohort)	45	N/A			45	40
It's Not a Moment, It's a Movement (Faith Leaders and Individuals)	7	19			26	50
Naaleh Cleveland	36	0			36	40
NAMI Greater Cleveland - Education & Awareness Program	172	143			315	140
NAMI Greater Cleveland - Mental Health First Aid	19	59			78	30
OhioGuidestone	29	33			62	115
Trinity Outreach Ministries – Another Chance of Ohio	41	26			67	170
Total	377	306			683	785

Other	# in Q1	# in Q2	# in Q3	# in Q4	# Total Served	Expected Annual Total
It's Not a Moment, It's a Movement (Institutions)	2 (25 Participants)	3 (65 Participants)			5	25
It's Not a Moment, It's a Movement (Conversations)	2 (182 Participants)	6 (146 Participants)			8	12

Due to program differences and ages of program participants, several measurement instruments are used. The Devereux Student Strengths Assessment (DESSA) is designed for school age children. The Devereux Adult Resilience Survey (DARS) instrument is designed for adults. Both the DESSA and the DARS require an assessment at the beginning of a program as well as at the end of the program so that a measure of

Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

improvement can be shown. The Mental Health First Aid (MHFA) and the Awareness and Education Programs use quizzes to confirm that program participants have substantial knowledge about the program area.

Additionally, It’s Not a Moment, It’s a Movement (INAMIAM) initiates contacts that are captured as contacts with church institutions and group conversations that are not individual counts but counts reflected as instances of occurrence.

Program Outcome Type	# Individuals Served				
	Q1	Q2	Q3	Q4	Total
DESSA	0	212			212
DARS	75	80			155
MHFA	19	59			78
Awareness and Education (inc. NAMI Greater Cleveland and INAMIAM (faith leaders & individuals))	132	101			233
Total	226	452			678

Devereux Student Strengths Assessment (DESSA) Outcomes

Faith-based programming for children K through 12th grade is measured through the Devereux Student Strengths Assessment instrument by comparing a pre-assessment with a post-assessment. The DESSA web-based system is designed to help school and after-school program staff promote the healthy social-emotional development of all children. As there are differences between younger children and high school age children, two separate instruments have been developed for children in grades K – 8 and the high school grades. The DESSA is a thorough assessment of the following social-emotional competencies:

Self-awareness; Social-awareness; Self-management; Relationship skills; Goal-directed behavior; Personal responsibility; Decision-making skills and Optimistic thinking.

The scoring of the several competencies can be broken down into three categories:

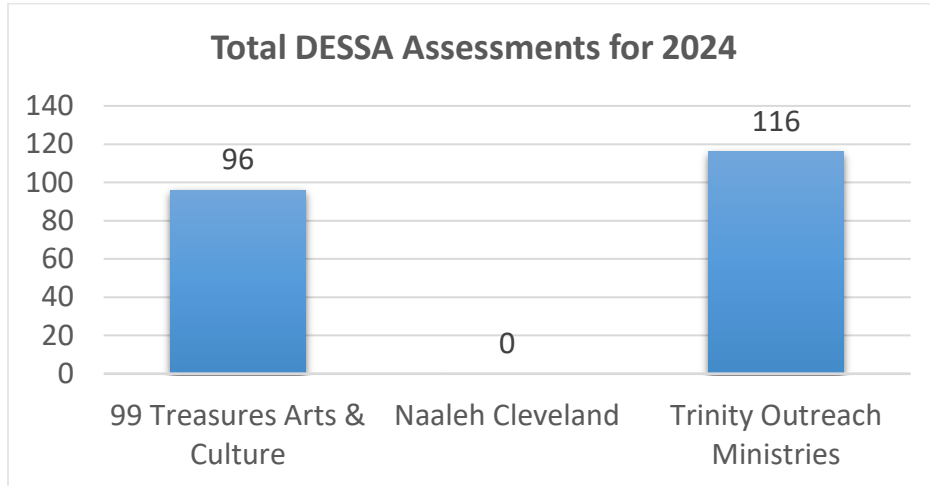
1. **“Strengths”** shows children doing well.
2. **“Typical”** shows positive behaviors for children.
3. **“Need for Instruction”** to further develop social and emotional skills.

Presently, the Board is receiving results of the DESSA MINI instrument that screens across the eight social-emotional competencies to identify generally whether children are in need for further social-emotional instruction. The expectation is that the programs provided by the faith-based service providers using the instrument will show growth in social-emotional maturity, which may be attributed to their programs. The following charts show a breakdown of various measures collected from DESSA including numbers of DESSA submitted, numbers of clients having both the pre-assessment DESSA and the post-program DESSA assessment, and changes from pre- to post-assessments.

Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

DESSA Submissions

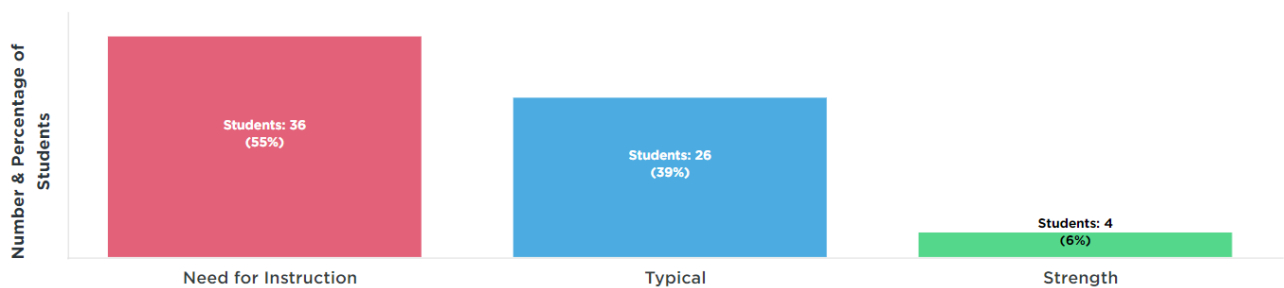
The chart below shows the number of clients with either a pre-test or post-test completed for each of the providers during 2nd Quarter that planned to use the DESSA social emotional learning instrument.



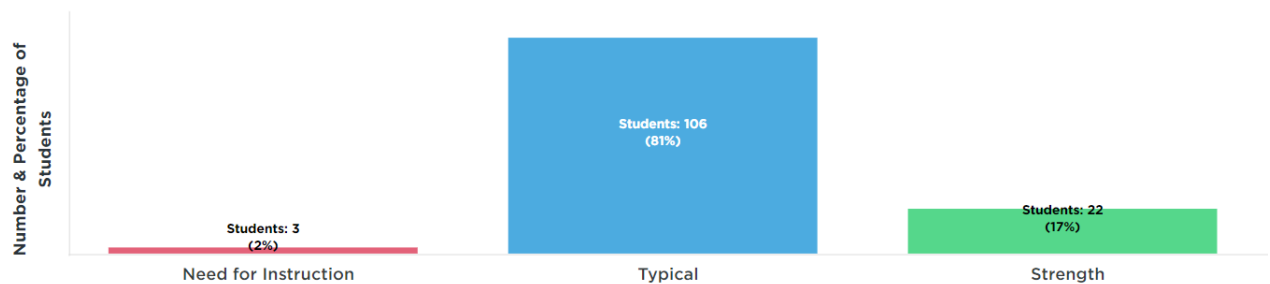
DESSA Pre/Post Submissions

The following includes counts of children who completed both preliminary and post assessments in a program for both the K through 8 grades and high school grades combined.

Pre-Assessments:



Post-Assessments:

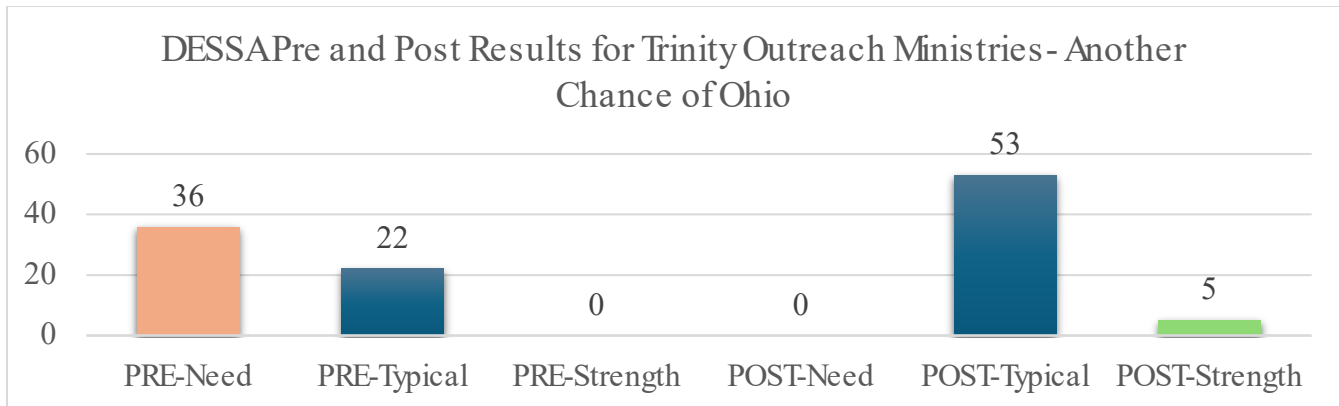
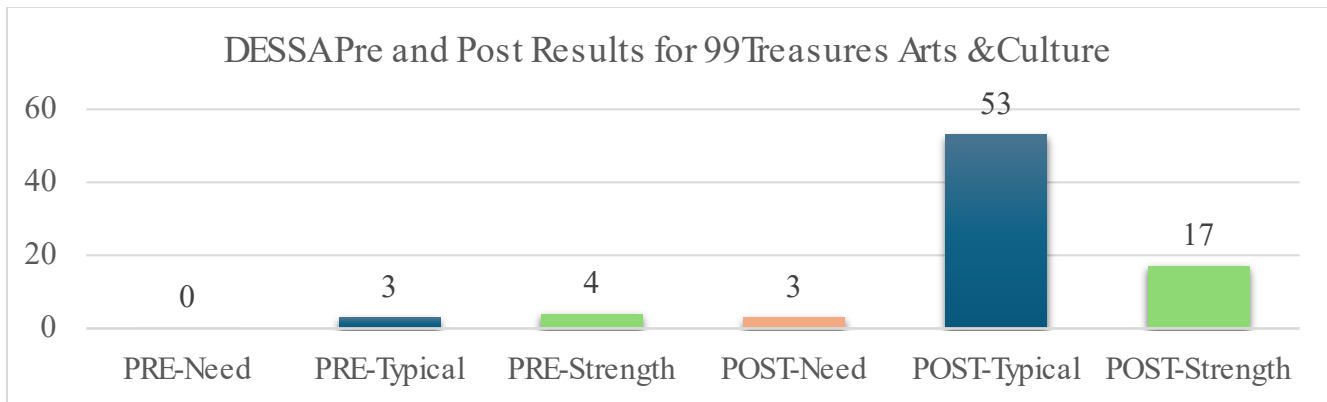


Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

For those children who had both a pre-assessment and a post-assessment, the charts above show the number of children in each of the three learning categories (Need of Instruction, Typical, and Strengths) at both assessment times. The large increase of students in the post-assessment cohort is because the DESSA ratings windows are based around the normal school year, so many post-assessments occur in the graduation season of May and June.

DESSA Individual Agency Outcomes

The following charts show counts for the pre- and post-assessments separately for each provider. As of the end of the 2nd Quarter 2024, only 99Treasures and Trinity Outreach Ministries have recorded both pre and post assessments.



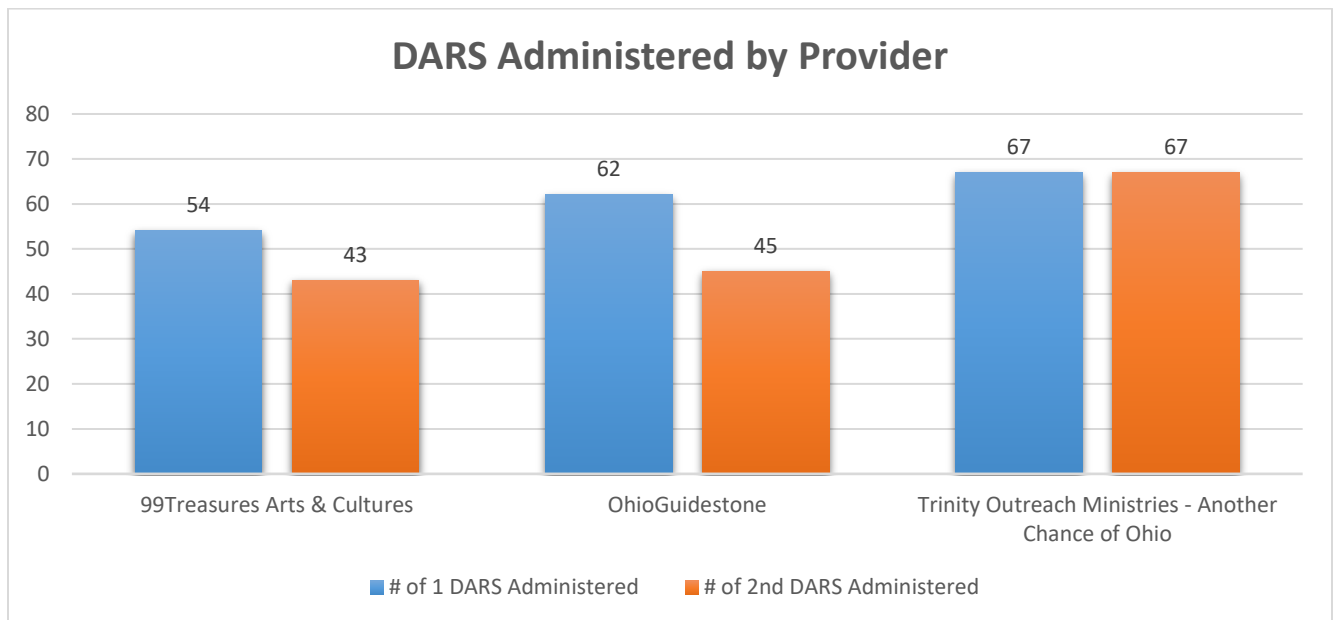
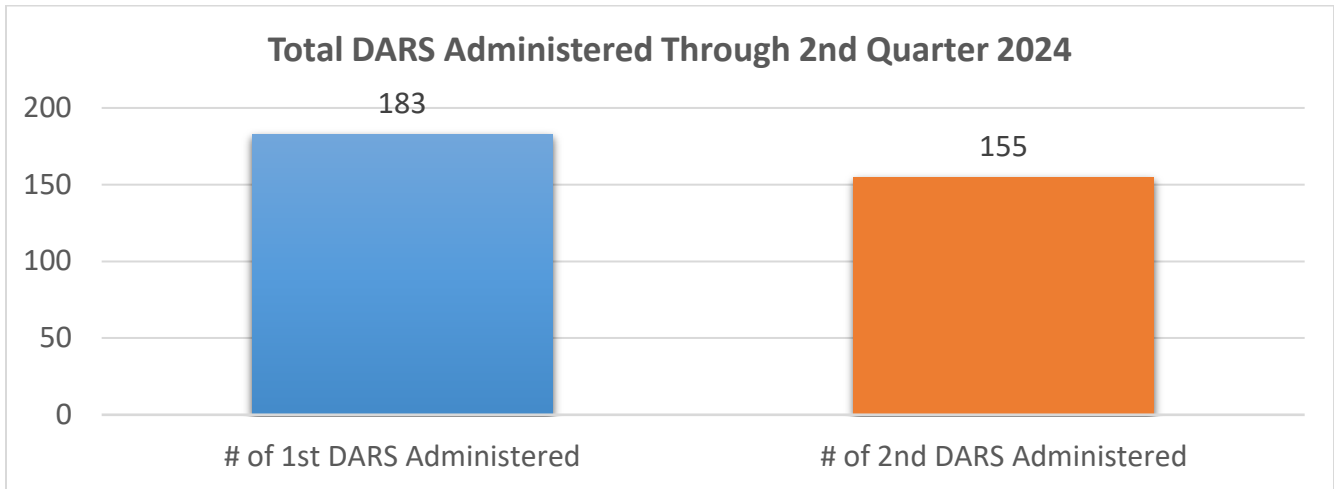
Devereux Adult Resilience Survey (DARS) Outcomes

The faith-based program for adults demonstrates resiliency measured as Always (A), Sometimes (S), or Not Yet (N) through the Devereux Adult Resilience Survey instrument that promotes self-awareness regarding personal strengths to enhance creativity and the ability to set limits to cope with adversity and stress measured through the following areas:

- Will gain knowledge to develop healthy relationships.

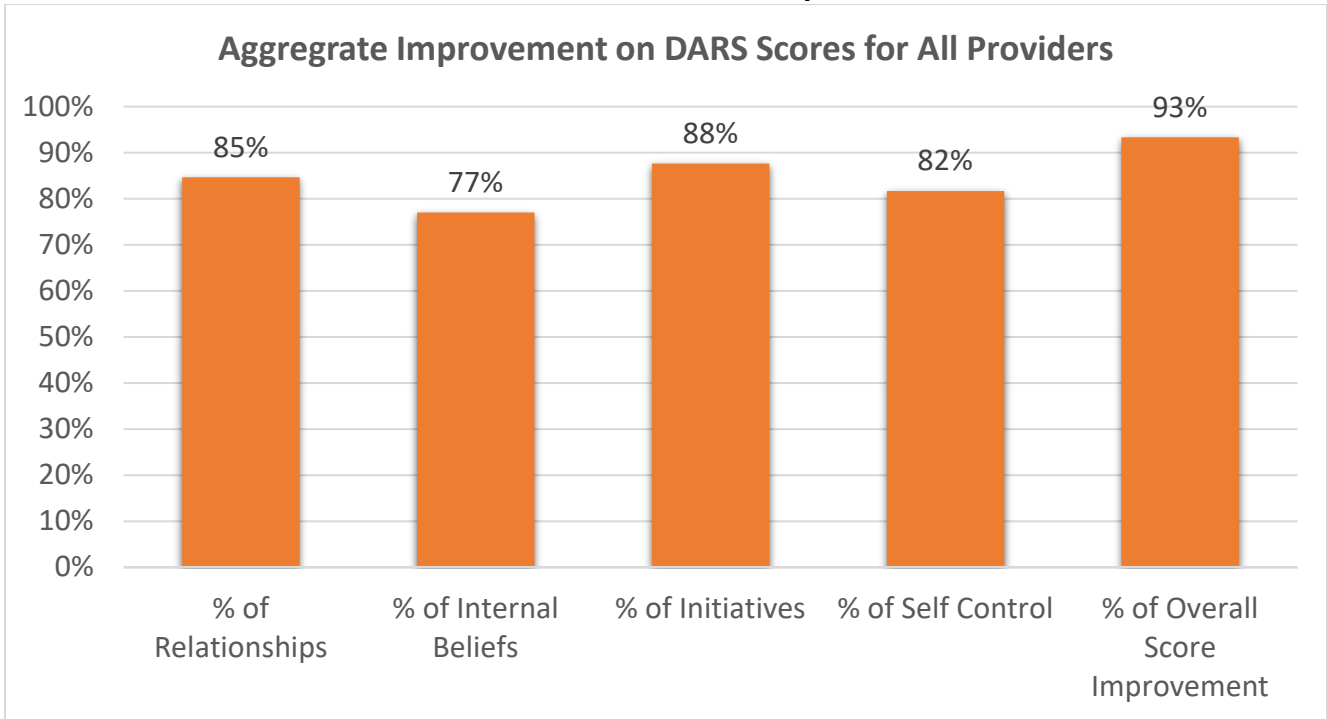
Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

- Will learn skills to increase self-worth to enhance internal beliefs and values.
- Will learn strategies to develop/enhance self-motivation to increase independence.
- Will learn how to self-regulate and control without the use of substances and negative influences.



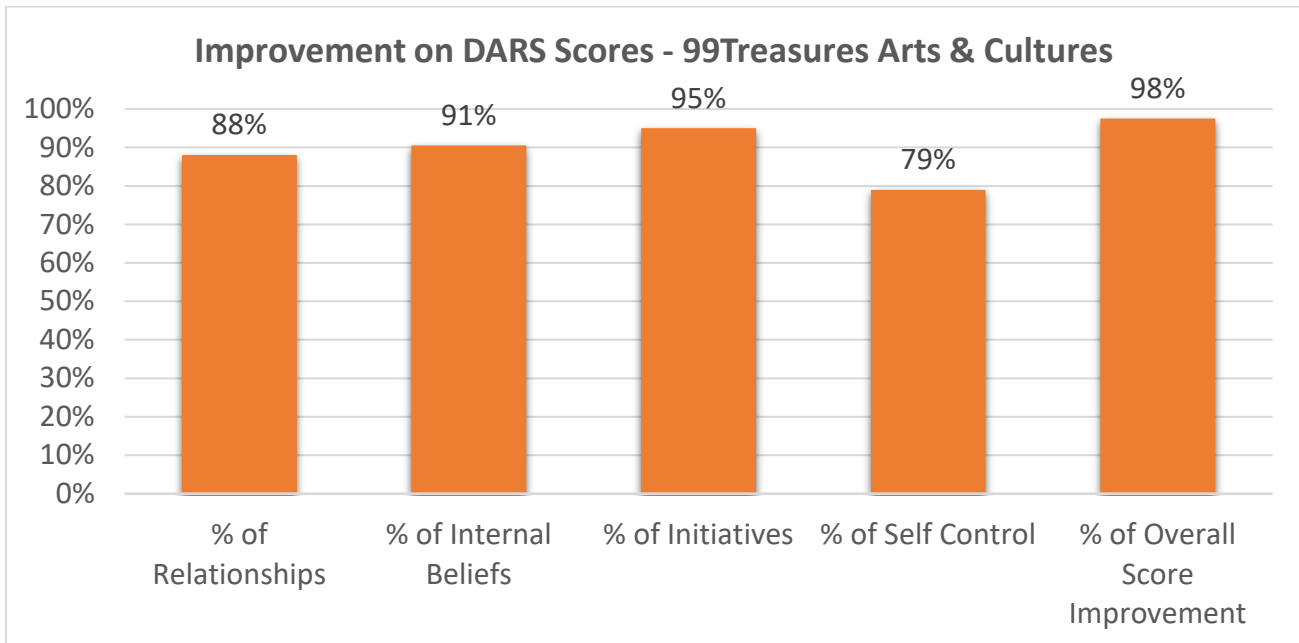
Through the first and second quarter of 2024, 183 individuals were evaluated for the first time, and 155 individuals for a second time. This allowed for the analysis of outcomes from this tool. Overall, 93% of clients assessed at Board providers improved in at least one aspect of the DARS assessment (in comparison to their first assessment). Further, 85% improved in relationship scores, 77% improved in internal belief scores, 88% improved in initiative scores, and 82% improved their self-control scores.

Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

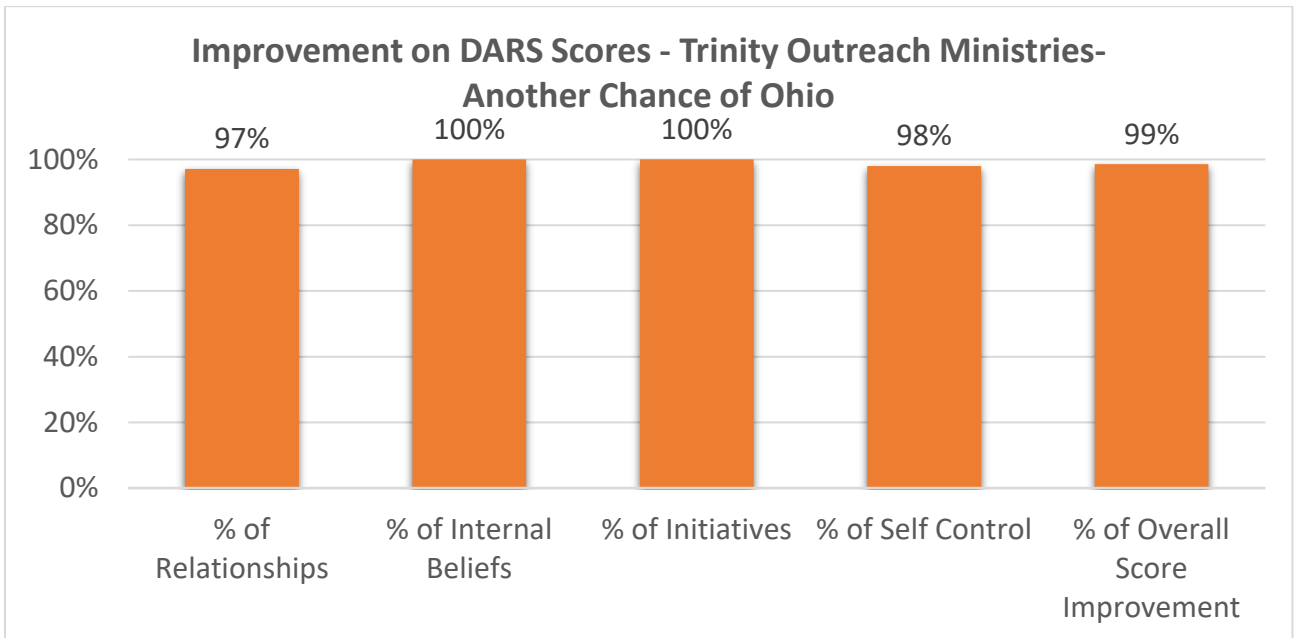
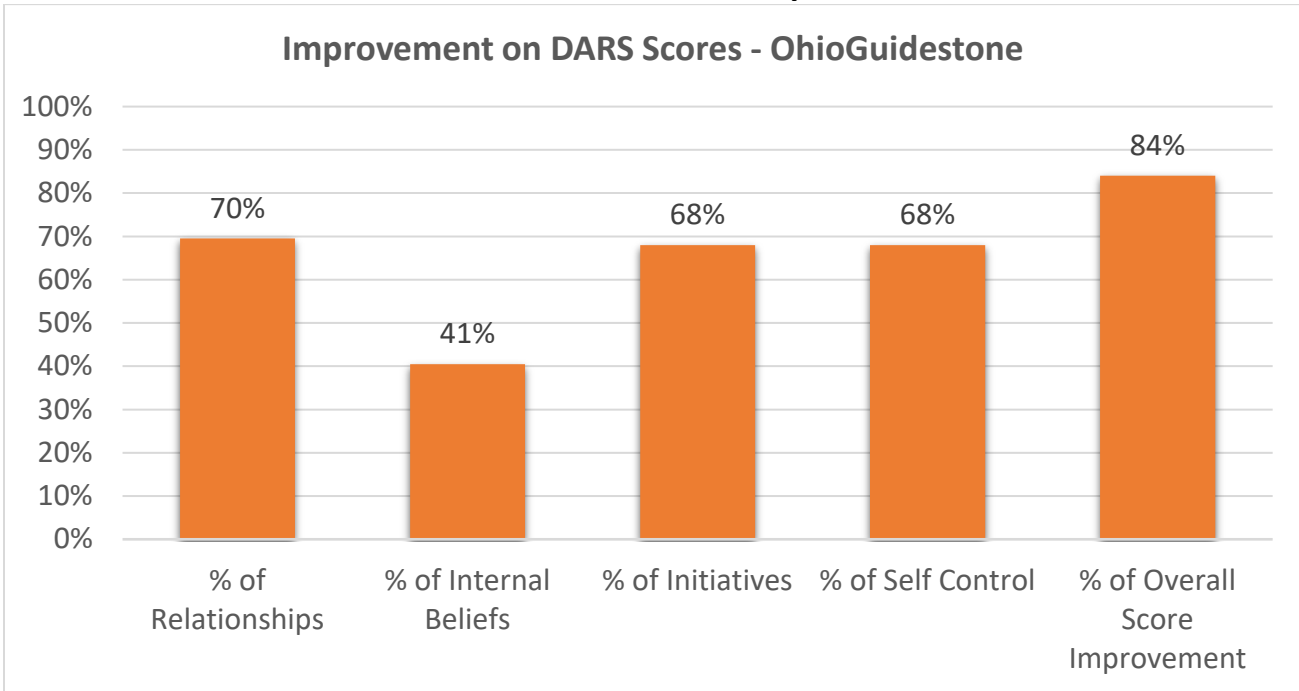


DARS Individual Agency Outcomes

The following charts show the percentage of improvement among clients assessed using the DARS tool (versus their first assessment) broken down by those agencies making use of the tool.



**Faith-Based Programs Performance Outcomes
2024 1-2nd Quarter Report**

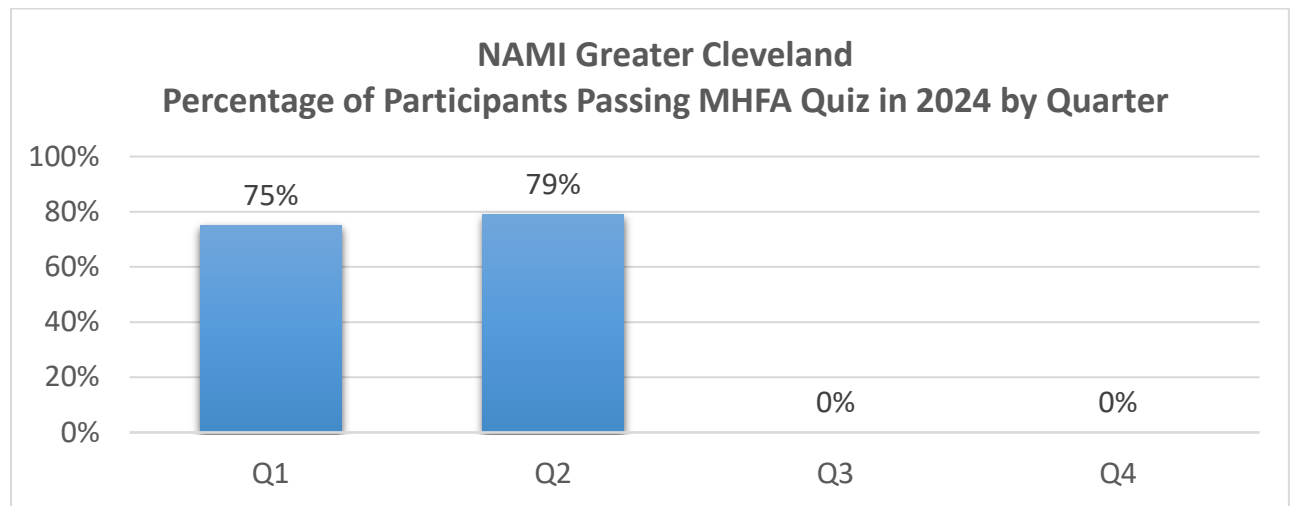
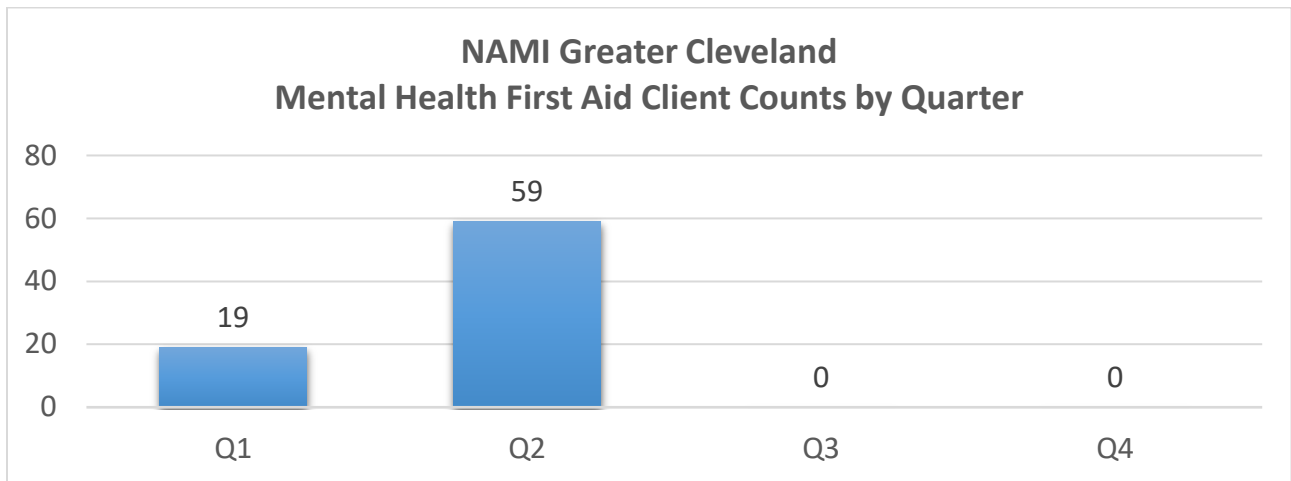


Mental Health First Aid Outcomes

Mental Health First Aid is designed to teach individuals how to spot the signs and symptoms of mental illness and provide help on a first aid basis. Individuals who are participating in a Mental Health First Aid training provided by a faith-based program provider are expected to successfully complete the Mental Health First Aid for Adults Post-Evaluation quiz and score the following:

Faith-Based Programs Performance Outcomes 2024 1-2nd Quarter Report

- 80% of attendees will provide a correct answer to 4 of the 5 quiz questions.
- 80% of attendees will show an increase in each indicator when comparing before vs. after when completing the MHFA for Adults Course.
- 80% of attendees will Agree or Strongly Agree that they believe that they intend to take action to help anyone they work with to address their mental health or substance use challenge(s).
- 80% of attendees will Agree or Strongly Agree that they are confident they can have a supportive conversation with anyone about mental health or substance use challenges.



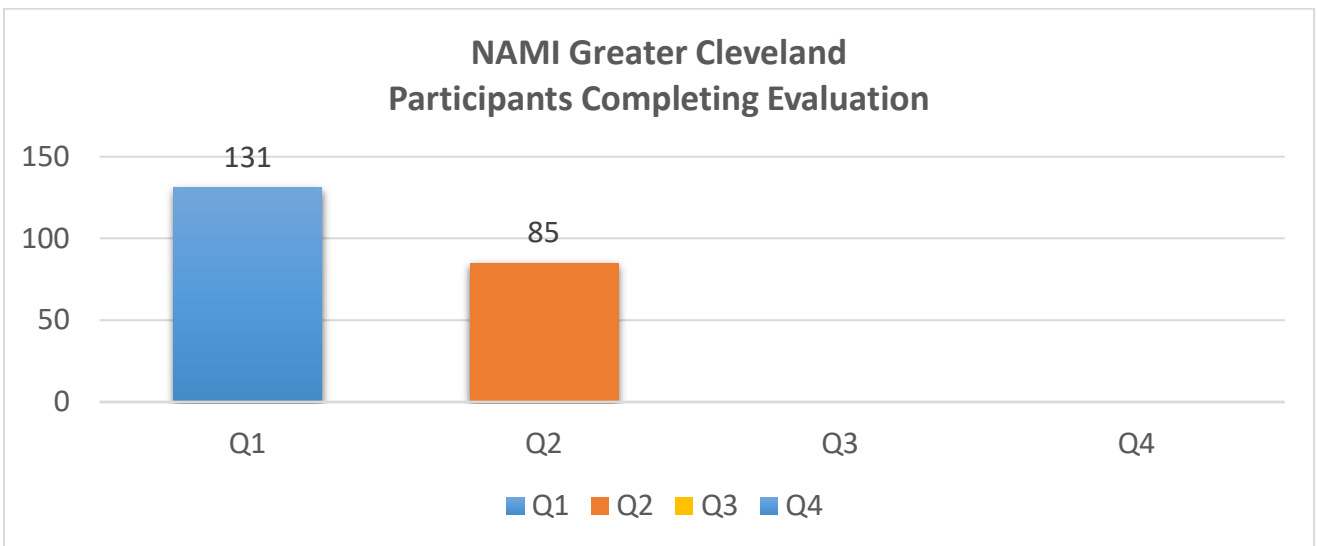
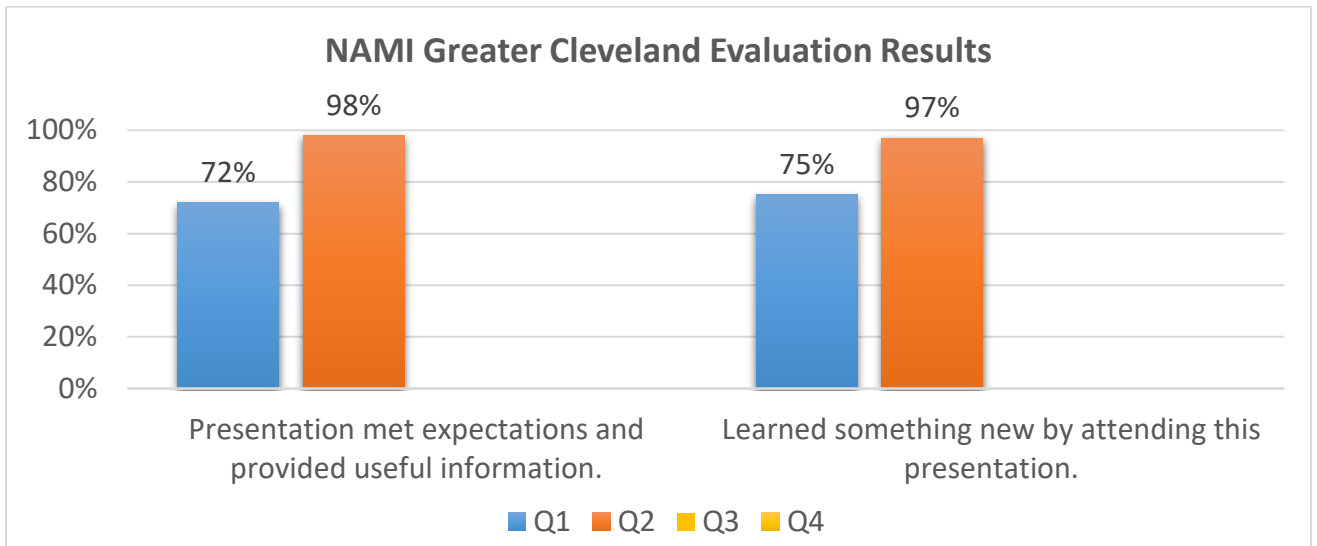
Education and Awareness Outcomes

- Galilean Theological Center – Providing Education and Awareness Training for Latinx Pastors.
 - A three-component training program, the first component of the training program began on June 15, 2024, the second component started on May 11, 2024, and the third component started on August 3rd, 2024.

Faith-Based Programs Performance Outcomes

2024 1-2nd Quarter Report

- Of the initial 47 who registered for the training, 43 individuals completed Component I and Component III. Component II is still in session with 43 students.
- NAMI Greater Cleveland provides mental health education and support within faith-based communities for individuals with mental illness and their families. Clients are asked to complete a small survey at the end of the education presentations that gives feedback on how the participants felt about the presentation.



It's Not a Moment, It's a Movement (New Program) Outcomes

- It's Not a Moment, It's a Movement - Providing Education and Awareness Training for Pastors and providing guidance in the development of mental health ministries.
- Goals include increasing of behavioral health services and/or referrals, mental health ministries among local institutions, mental health education/counseling sessions, the amount of mental health

Faith-Based Programs Performance Outcomes

2024 1-2nd Quarter Report

conversations, and the completion of a conference intended to develop opportunities for faith leaders and behavioral health professionals to improve system access and mental health outcomes.

It's Not a Moment, It's a Movement		# of Institutions	% Increase in Service Provided
1) Behavioral Health Services and/or Referrals	Q1	6 (6 BH Prof/Referrals)	100%
	Q2	3 (12 BH Prof/Referrals)	100%
	Q3		
	Q4		
		# of Institutions	% of Increased Preparedness
2) Mental Health Ministries	Q1	2 (25 Participants)	48%
	Q2	3 (65 Participants)	23%
	Q3		
	Q4		
		# of Institutions	% of Increased Attitudes
3) Mental Health Education and/or Counseling Sessions	Q1	1 Institution	100%
	Q2	16 Institutions	100%
	Q3		
	Q4		
		# of Conversations	% Increase in BH Conversations
4) Conversations	Q1	2 (182 Participants)	100%
	Q2	6 (146 Participants)	100%
	Q3		
	Q4		
		Conversation Completed?	# of Referrals/Signed up for Training
5) Conference Participation	Q1	No, still organizing	--
	Q2	3 (2 conferences, 1 CEU)	208 participants
	Q3		
	Q4		

**Committee of the Whole Meeting
October 16, 2024**

99TREASURES ARTS & CULTURE - Holistic Solutions for Holistic Problems initiative provides a base-strategic program and art activities that aid an intergenerational population. Provides a human-centered and spiritual approach for clients using holistic, culturally specific, and interfaith services. Provides an innovative therapeutic year-round out-of-school-time program and a six-week summer camp. Serving 200 individuals.

- The provider held their monthly *Painting for Peace* program for participants and the community.
- 99Treasures Arts & Culture participated in the Cleveland Metropolitan School District Science, technology, engineering, and mathematics - STEAM Program at the Rock and Roll Hall of Fame and the Great Lakes Science Center.
- Three youth completed the school year on the Merit Roll. Another youth shared his talents at NAMI Cleveland's *Hope N Mic* event at the Wade Park Oval.
- The provider had nineteen youth, ages 5-18 complete summer camp. Their collaborating partners for summer camp included the Mt. Pleasant Branch of the Cleveland Public Library, Mt. Pleasant NOW, Concerned Citizens Community Council, Camp Journey and Youth Opportunities Unlimited.
- The provider had a speaker from *Take Back Our Youth*, a retired journalist that discussed careers in front of and behind the camera. Another speaker from Journey Center for Safety and Healing spoke on Teen Domestic Violence.
- We concluded camp July 25 with a performance at the Mt. Pleasant NOW building. Guest speakers included Councilman Joe Jones, Kyle Walton from the US Attorney's Office and two Community Relations Officers from the Fourth District.
- One of the program's participants put her entrepreneurship training to effective use when she had her own lemonade stand at the Shaw High School Alumni weekend. Using her own recipe, and with the help of her mother and grandmother, had a successful day.
- The program has twenty-six program participants that maintained their sobriety and eighteen participants that earned an Art Program certificate of completion.

GALILEAN THEOLOGICAL CENTER (GTC) – Substance Use Disorders Educational and Training Program for Latinx Clergy and Church Leaders addresses disparities and develops equity for the Latinx community of Northeast Ohio as it relates to substance use disorders and mental health challenges. Serving 40 Latinx clergy and church leaders.

- GTC registered forty-seven pastors and church leaders for their three-component program but four dropped out.
- *Component I. Spiritual Caregiving to Help Addicted Persons and Families* - This component ended on July 27th with forty-three completing this component.
- *Component II. Credentialing and Certification* began on May 11th and forty-three participants continue to participate.
- *Component III. Integrated Management of Psychological Trauma & Interpersonal* ended on August 24th with all forty-three participants completing this component.

IT'S NOT A MOMENT, IT'S A MOVEMENT – The Faith Movement provides faith leaders of all races and denominations with tools for developing Mental Health Ministries aimed at reducing the stigma of mental illness and investing in the vital role of spirituality in the treatment and recovery process. Serving 50 faith leaders.

- The provider referred 10 individuals to the Minority Behavioral Health Group and three to New Vision Health and Wellness for behavioral health services.
- The provider had seventy-six individuals attend the 2024 Mentally Mangled Mental Health Conference that took place on May 22nd. Twenty-one received CEUs.

- The organization provided mental health education and/or counseling sessions to fifteen faith leaders.
- The Faith Movement program facilitated six community conversations surrounding faith, treatment, and recovery. One hundred and eighteen individuals attended.
- This organization trained four institutions of faith to create Mental Health Ministries: U.M.B.S.C.O. Congress of Christian Education Lecture, Faith Community Worship Center, Holy Trinity Baptist Church, and We Are One Community.

NAALEH CLEVELAND – High Risk Mentorship Program provides mentorship to struggling teens in the community that are having a difficult time with substance use, mental health issues, and family dysfunctions. Building self-esteem and self-confidence through learning life skills and physical fitness. Serving 40 youth.

High Risk Mentorship Program – Goal 40 Individuals						
# of mentees served each month May-August	# received drug education each month May-August	# of parental support given each month May-August	Explain the academics and education of life skills provided	Explain the physical fitness activities provided	# completed high school or obtained GED	# of teens that obtained gainful employment
36/29/39/35	31/33/35/30	36/28/40/30	<p>Group work/individual work - assertiveness, coping with complex relationships, setting goals, coping skills, perseverance, and self-advocacy.</p> <p>Prepared teenagers for the workforce.</p> <p>Mentees learned landscaping/ construction skills.</p> <p>Created physical health, mental health, and academic goals.</p> <p>Prepared students to take the GED and taught good finance.</p>	<p>Weekly group gym visits.</p> <p>Engaged in physically laborious jobs during the week.</p> <p>Set winter physical health goals.</p>	2	7

- The provider began the summer programming with a lot of focus on working together, teamwork, consistency, and discipline. Participants were empowered to be part of the summer programming, sticking to plans, making good decisions and doing schoolwork.
- Provider delegated leadership roles to older members of the group which increased their self-esteem.
- Naaleh Cleveland prepared a program that would allow participants to reach specific mental and physical health, and academic goals.
- Mentees gained a better understanding of the importance of structured activities due to the observed success that a structured summer gave them.
 - 90% of teens found either a school program or a job.
 - 75% of the teens were able to save money for a long-term goal.

NAMI GREATER CLEVELAND - Faith-Based Project - Builds relationships with faith-based organizations.

Increases support, education and referrals around mental health and substance abuse issues in community churches by building support groups, partnerships, and by providing an understanding of mental/behavioral health and dual diagnosis. Serving 170 individuals.

		Education - 140		Training - 30	Future Collaborations Minimum of 5
Faith-based Organization Name	Discussions/additional Information	Support/Customized Education Program Title/#Served/Date	MH Education Presentation Title/#Served/Date	Mental Health First Aid #Session/#Served /Date	Yes/No
Christ Church, Cleveland	A Night of Hope Mental Health and Addiction Awareness Event 5/17/24 55 individuals				Yes
Abundant Grace Fellowship Church Maple Heights			Understanding Mental Illness 6/22/24 16 attendees		Yes
New Community Bible Fellowship Church Cleveland Heights	CWRU panel on mental/emotional health and faith communities 6/19/24 12 attendees				No
St. Paul United Methodist Church Cleveland	St. Paul UMC Health Fair 6/22/24 20 attendees				No
Open to multiple faith groups and the general public, facilitated by Julie Novas, LCSW, JD		Trauma-Informed Care for Spiritual Communities 6/26/24 39 attendees Spiritual Practices for Wellness: RAIN (Recognize, Allow, Investigate, Nurture) Practice 7/10/24 30 attendees			Yes
Refine Church Cleveland	Meeting to discuss offering MHFA and UMI in Spanish 7/16/24				Yes
St. Teresa Holiness Science Church Cleveland	Discussion to plan psychoeducation presentation on mental		Understanding Mental Illness 7/25/24		Yes

	health in the Black community 8/14/24		18 attendees		
Temple Baptist Church East Cleveland	Back to School Rally 7/28/24 25 attendees				Yes
Church of God of Cleveland Cleveland			Understanding Mental Illness 8/25/24 15 attendees		Yes
Old Stone Church Cleveland	Short presentation on NAMI Walks 8/26/24				
Total	112 attended events 2 discussions	69 attendees	49 attendees		

Looking Ahead:

- Abundant Grace Fellowship Church, Maple Heights: 10/26/24 – Mental Health in the Black Community
- Open Door Missionary Baptist Church, Cleveland: 10/12/24 – Health Fair
- St. Teresa Holiness Science Church, Cleveland: 11/21/24 – Mental Health in the Black Community

Upcoming Faith-Based Psychoeducation Programs:

- 11/18/24 - Stress-Less Holidays: Making Peace with the Season w/ Kim Langley, M.Ed.
<https://us02web.zoom.us/meeting/register/tZIkfuyozorE9MW2RtfxJQLLesUZcoszQVd>
- 1/15/25 - Mindfulness for Frontline Professionals w/ Rev. Qalvy Grainzvolt, LMHC
<https://us02web.zoom.us/meeting/register/tZMduuuj0oHdEZtgelkTAQezcjU5DwXefg>
- 4/7/25 - Spirituality and the Practice of Gratitude w/ Kim Langley, M.Ed.
<https://us02web.zoom.us/meeting/register/tZ0kceugpjkrHt2sMxsWEs2xZIOWhx3wLvlf>

OHIOGUIDESTONE - Workforce 360° - Faith-based Services Program utilizes spiritual care as a bridge to mental health services and uses both group and individual sessions to promote resiliency, supportive relationships, and healthy coping mechanisms to prevent and mitigate mental health and substance use disorders. A Community Chaplain collaborates with staff to provide resources and support in the classroom and in situations of crisis, high-emotion, and life decisions. Serving 115 individuals.

Utilizing Spiritual Care as a Bridge to Mental Health Services				
# enrolled		# received MH services and Spiritual Services	# only received Spiritual Services	Expanded Chaplain Engagements
12 (new)				1 (this month)
76 (total)		14	62	13 (total)

- The provider continued to serve their existing clients/students in group and individual settings.
- The program students have been very receptive to the spiritual care services being offered - strong class participation and requests for one-on-one conversations.

TRINITY OUTREACH MINISTRIES – ANOTHER CHANCE OF OHIO - Inner City Youth and Families Cultural Arts Program provides prevention programs to children in the Family First Childcare Center and families and youth attending Trinity Outreach Ministries, Holy Trinity Church, and the Cultural Arts Center. Provides family fitness, music classes, facilitates spiritual and character development, cultural or performing arts classes, and community outreach. Serving 170 individuals.

Inner City Youth and Families Cultural Arts Program			
Activities	# of meetings	# of YTD meetings	Activity Description
Theater, Drama and Fashion	16	46	Participants learned the art and skill of fashion and drama. Mondays - Fridays at 5:30pm – Productions: <i>The Retired Deacons' Club and Their Wives</i> and <i>Follow the RTA Line</i> .
Cultural Arts and Youth Club	5	23	Teleconference calls/virtual classes to connect with people better especially during the Covid-19, RSV and flu outbreaks – Friday evenings. The youth enjoyed weekends of spiritual development and positive peer group sessions/interactions.
Dance and Youth Cheerleading Sessions	2	14	Youth learned dance movements, health-promotion cheers, assertiveness, wellness, preparing for upcoming events, and encouraging others. Sessions are on Sundays at 12:30pm and Thursdays Bi-monthly at 5:30pm.
Music in Person and Virtual Choir/Voice lessons	8	50	Social distance and on-site classes were held at Trinity on Sundays and at Whitney Young School on Fridays at 2:30pm. Virtual sessions are held as needed on Saturdays at 4:30pm. Performances are on Sundays at 10:30am and at special events.
J-Tech Team: Sound and Lights	18	48	Youth learned the art and skill of lights, sounds and cameras. Productions are on Sundays from 9:00 am – 1:00pm.

Hours of Power and Young /Adult Spiritual and Character Development	8	52	The <i>Spiritual, Sobriety, and Emotional Needs</i> are held on Monday - Friday from 7:00am – 7:30am. Young Adults and Adults <i>Keeping it Real and Keeping it Sober and Healthy</i> . Additional sessions are on Wednesdays.
Virtual and Face to Face Kids Club Social Emotional Learning and Character Development - Breakfast Buddies Class	4	30	Classes are face to face and via Face Book. The Breakfast Buddies Club is held on Sundays for youth and families. Classes include Story Time , art, social emotional learning exercises, and character development. New weekly family engaging episodes are developed and projected to air on Saturday mornings. Other activities and field trips times vary depending on the activity.
Total	61	263	

- The program participants had ongoing rehearsals, meetings, practices, etc. in preparation for the productions.
- This increased their knowledge around set design, props, music background selection, costume design, and marketing.
- Youth participants were selected to speak on a special panel meant to address youth violence and ways to reduce the number of incidents.
- Individuals assembled and distributed lunch boxes to women and men in the homeless shelter.
- Provider held ongoing specialized youth sessions that provided opportunities to strengthen connections to positive people and to be more assertive and courageous in front of others promoting messages of hope and sobriety.



Agenda Process Sheet
Date: October 16, 2024

- | | |
|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Faith-based Leader Emotional & Psychological Trauma Workshop

Contractual Parties: TBD

Term: March 1, 2025 – April 30, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: TBD - Venue & equipment, food & beverage, printed material, giveaways and the facilitator’s cost

- New Program** **Continuing Program** **Expanding Program** **Other: Educational Event**

Service Description:

- *A Faith-based Leader Emotional & Psychological Trauma Workshop* to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants in March 2025 or April 2025.
- The morning workshop will be at an offsite venue. The selected location will provide breakfast and can accommodate approximately up to 80 individuals. The event will feature two parts: an educational workshop and a multifaith panel of spiritual leaders with lived experience addressing trauma amongst their congregants.
- Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia will facilitate the workshop. Since 2012, the Trauma-Informed Education Coalition has been teaching the community and grass roots advocates across Pennsylvania about the issue of emotional and psychological trauma. Their training and practices can be implemented across a variety of fields.

Background Information:

- On August 20, 2024, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County held an *Informational and Feedback Session on Emotional & Psychological Trauma* for recognized community/spiritual leaders. This session was also facilitated by Dr. Joan Evelyn Duvall-Flynn Ed.D., Chair of Trauma-Informed Education Coalition of Philadelphia.
- The purpose of the feedback session was to explore the possibility of a larger educational event to help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants.
- At this session, the community/spiritual leaders determined that a larger educational event would be of interest to the faith-based community. Therefore, we would like to move forward with planning the larger event.

Number of Individuals to be served: Approximately 80 individuals across a variety of faiths.

Funding Use:

- Venue & needed equipment, food & beverage, printed materials, giveaways and the facilitator's cost.

Client & System Impact:

- Help equip spiritual leaders and others with the tools needed to recognize and mitigate the impact of psycho-social, emotional, and neuropsychological trauma amongst their congregants.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of attendees.• Pre and post surveys
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- ADAMHS Board staff requests approval to host a Faith-based Leader Emotional & Psychological Trauma Workshop in March 2025 or April 2025. The total cost is TBD which will include the cost of the venue & equipment, printed materials, giveaways and the facilitator.

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
August 2024 YTD

	2024 Budget	August Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 1,110,691.73	\$ 809,661.27	58%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 1,501,718.58	\$ 745,691.42	67%
Total SALARIES	\$ 4,187,763.00	\$ 2,612,410.31	\$ 1,575,352.69	62%
FRINGE BENEFITS				
MEDICARE	\$ 60,723.00	\$ 36,623.86	\$ 24,099.14	60%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 351,027.24	\$ 241,498.76	59%
HOSPITALIZATION	\$ 882,000.00	\$ 562,737.68	\$ 319,262.32	64%
LIFE INSURANCE	\$ 400.00	\$ 204.08	\$ 195.92	51%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 774.00	\$ 526.00	60%
SPECIAL FRINGE	\$ 13,000.00	\$ 6,525.00	\$ 6,475.00	50%
Total FRINGE BENEFITS	\$ 1,549,949.00	\$ 957,891.86	\$ 592,057.14	62%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 300.65	\$ 17,199.35	2%
COPIER SUPPLIES	\$ 20,000.00	\$ 2,244.55	\$ 17,755.45	11%
FOOD SUPPLIES	\$ 12,500.00	\$ 1,080.86	\$ 11,419.14	9%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 41,569.91	\$ 30,930.09	57%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
Total COMMODITIES	\$ 147,500.00	\$ 46,010.67	\$ 101,489.33	31%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 495,000.00	\$ 308,816.80	\$ 186,183.20	62%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 1,083.50	\$ 5,916.50	15%
CONSULTANT SERVICES	\$ 350,000.00	\$ 227,015.46	\$ 122,984.54	65%
ASGN COUN - PSYCHOLOGICAL	\$ 290,000.00	\$ 195,775.00	\$ 94,225.00	68%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ 107,575.00	\$ 12,425.00	90%
CONTRACTUAL SERVICES	\$ 289,000.00	\$ 110,386.19	\$ 178,613.81	38%
MAINTENANCE/REPAIR SERVICES	\$ 9,700.00	\$ 1,784.07	\$ 7,915.93	18%
Total CONTRACTS & PROFESSIONAL	\$ 1,560,700.00	\$ 952,436.02	\$ 608,263.98	61%
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 43,591.45	\$ 81,408.55	35%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 5,319.70	\$ 9,680.30	35%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 8,213.10	\$ 11,786.90	41%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 26,874.74	\$ 8,125.26	77%
EQUIP PURCH - IT	\$ 45,000.00	\$ 26,244.58	\$ 18,755.42	58%
Total EQUIPMENT EXPENSE	\$ 240,000.00	\$ 110,243.57	\$ 129,756.43	46%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 1,577.28	\$ 8,422.72	16%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 30,000.00	\$ 23,484.50	\$ 6,515.50	78%
MILEAGE/PARKING	\$ 25,000.00	\$ 7,389.35	\$ 17,610.65	30%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	67%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 102.13	\$ 13,897.87	1%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 844.11	\$ 4,155.89	17%
INDIRECT COSTS	\$ 345,000.00	\$ 316,878.00	\$ 28,122.00	92%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 2,500.00	\$ 2,300.00	\$ 200.00	92%
TELEPHONE	\$ 36,000.00	\$ 22,602.41	\$ 13,397.59	63%
TELE - MOBILITY	\$ 14,000.00	\$ 7,138.43	\$ 6,861.57	51%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 15,113.49	\$ 9,886.51	60%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 74,775.61	\$ 82,224.39	48%
Total OTHER OPERATING	\$ 702,500.00	\$ 480,641.04	\$ 221,858.96	68%
Total ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 5,159,633.47	\$ 3,228,778.53	62%

BOARD VOUCHER REPORT
8/1/2024 THROUGH 8/31/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 29.78
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 4,980.83
Commodities		\$ 5,142.51
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 28,605.44
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
ASGN COUN - PSYCHOLOGICAL	J MICHAEL EVANS	\$ 725.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 3,000.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 2,400.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 2,400.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,800.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 1,000.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 2,200.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,400.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,200.00
RSK MGMT - LIABILITY	MAGUIRE INSURANCE AGENCY	\$ 66,413.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,025.70
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 5,059.67
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 747.01
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,579.13
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 1,927.00
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 198.23
Contracts & Professional Services		\$ 133,955.41
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,662.12
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 245.00
EQUIP PURCH - IT	CDW GOVERNMENT INC	\$ 498.07
EQUIP PURCH - IT	CDW GOVERNMENT INC	\$ 3,396.32
Equipment Purchase		\$ 6,974.81

BOARD VOUCHER REPORT
8/1/2024 THROUGH 8/31/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
MILEAGE/PARKING	IAN JAMESON	\$ 32.56
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 65.93
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 64.19
MILEAGE/PARKING	LINDA LAMP	\$ 30.15
MILEAGE/PARKING	JESSICA SAKER	\$ 25.46
MILEAGE/PARKING	ALLISON SCHAEFER	\$ 38.59
MILEAGE/PARKING	TAWANNA PRYOR	\$ 21.96
MILEAGE/PARKING	CARMEN GANDARILLA	\$ 128.71
POSTAGE/MAIL SERV-NON CHARGEBK	BONNIE SPEED DELIVERY	\$ 40.94
NON-COUNTY PRINTING	SETTA TROPHY INC	\$ 15.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,797.76
WIRELESS/INTERNET SERVICES	CHARTER COMMUNICATION	\$ 123.94
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
WIRELESS/INTERNET SERVICES	OHIO STATE UNIVERSITY	\$ 500.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 14,378.15
Other Operating		\$ 18,849.34
August Voucher Total		\$ 164,922.07

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
 August 2024 YTD

	2024 Budget		August Actual YTD		Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$	819,345.59	\$	(819,345.59)	
AOD Continuum of Care	586,004.00	\$	293,002.00	\$	293,002.00	50%
AOD Per Capita Prevention	119,995.00	\$	47,597.50	\$	72,397.50	40%
AOD Recovery Housing	50,900.00	\$	25,450.00	\$	25,450.00	50%
ATP	600,000.00	\$	300,000.00	\$	300,000.00	50%
Casino Gambling Prevention	207,607.00	\$	103,803.75	\$	103,803.25	50%
Casino Gambling Treatment	207,608.00	\$	141,303.75	\$	66,304.25	68%
Community Investments	1,753,965.00	\$	736,600.50	\$	1,017,364.50	42%
Community Investments - ADAMHS Boards	50,000.00	\$	-	\$	50,000.00	0%
Community Investments -Continuum of Care	34,765.00	\$	-	\$	34,765.00	0%
Community Transition Program	750,000.00	\$	300,000.00	\$	450,000.00	40%
Competency Restoration	83,000.00	\$	37,350.00	\$	45,650.00	45%
Corrections Planning Board	1,500,000.00	\$	1,011,512.32	\$	488,487.68	67%
County Subsidy	41,000,000.00	\$	27,333,333.28	\$	13,666,666.72	67%
Criminal Justice Forensic Center & Monitoring	659,652.00	\$	331,813.00	\$	327,839.00	50%
Crisis Funds	512,641.00	\$	-	\$	512,641.00	0%
Early Childhood (Invest in Children)	700,000.00	\$	321,742.08	\$	378,257.92	46%
Early Childhood Mental Health Counseling	441,906.00	\$	468,457.50	\$	(26,551.50)	106%
Mental Health Block Grant	847,314.00	\$	419,907.00	\$	427,407.00	50%
Miscellaneous	1,000,000.00	\$	172,942.87	\$	827,057.13	17%
Multi-System Adult (MSA) Program	1,045,000.00	\$	-	\$	1,045,000.00	0%
Northeast Ohio Collaborative Funding	1,250,000.00	\$	963,520.28	\$	286,479.72	77%
ODRC (ACT)	275,000.00	\$	201,081.32	\$	73,918.68	73%
PATH	339,874.00	\$	258,385.29	\$	81,488.71	76%
SAPT Direct Grants - Gambling (Recovery Res.)	75,000.00	\$	-	\$	75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	137,910.00	\$	470,985.00	\$	(333,075.00)	342%
SAPT Direct Grants - Therapeutic Comm (CATS)	98,551.00	\$	49,275.50	\$	49,275.50	50%
SAPT Pass Through	2,071,868.00	\$	930,255.50	\$	1,141,612.50	45%
SAPT Prevention	1,382,871.00	\$	691,435.50	\$	691,435.50	50%
SAPT System of Care/DYS Aftercare	215,796.00	\$	126,164.25	\$	89,631.75	58%
SAPT Treatment	3,509,071.00	\$	1,754,535.50	\$	1,754,535.50	50%
Specialized Docket Support-Drug Courts	535,000.00	\$	45,000.00	\$	490,000.00	8%
System of Care State Funds	405,524.00	\$	202,762.00	\$	202,762.00	50%
Title XX	804,265.00	\$	629,306.00	\$	174,959.00	78%
Total ADAMHS ADMINISTRATION	\$ 63,251,087.00	\$	\$ 39,186,867.28	\$	\$ 24,064,219.72	62%
ADAMHS DOJ GRANTS						
CIP Grant	-	\$	50,392.45	\$	(50,392.45)	
COSSAP Grant	-	\$	64,152.21	\$	(64,152.21)	
COSSAP-ENHANCED DATA Grant	520,091.00	\$	205,192.27	\$	314,898.73	39%
Total ADAMHS DOJ GRANTS	\$ 520,091.00	\$	\$ 319,736.93	\$	\$ 200,354.07	61%
DIVERSION CENTER	\$ 5,775,268.00	\$	\$ 2,648,605.87	\$	\$ 3,126,662.13	46%
OOD GRANT	\$ 451,037.00	\$	\$ 305,123.30	\$	\$ 145,913.70	68%
SOR GRANT	\$ 2,709,000.00	\$	\$ 1,938,602.25	\$	\$ 770,397.75	72%
TOTAL	\$ 72,706,483.00	\$	\$ 44,398,935.63	\$	\$ 28,307,547.37	61%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
 January - August 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Total
ADAMHS ADMINISTRATION	\$ 352,681.59	\$ 440,575.15	\$ 11,585.65	\$ 14,503.20	\$ 819,345.59
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ 293,002.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ -	\$ -	\$ 47,597.50
AOD Recovery Housing	\$ 25,450.00	\$ -	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ 103,803.75	\$ -	\$ -	\$ 103,803.75
Casino Gambling Treatment	\$ 122,553.75	\$ 18,750.00	\$ -	\$ -	\$ 141,303.75
Community Investments	\$ 368,300.25	\$ 368,300.25	\$ -	\$ -	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ 16,600.00	\$ -	\$ -	\$ 37,350.00
Corrections Planning Board	\$ 447,993.20	\$ 467,550.27	\$ 94,430.67	\$ 1,538.18	\$ 1,011,512.32
County Subsidy	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ -	\$ 27,333,333.28
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ 164,493.00	\$ 2,200.00	\$ -	\$ 331,813.00
Early Childhood (Invest in Children)	\$ 45,680.00	\$ 158,414.76	\$ -	\$ 117,647.32	\$ 321,742.08
Early Childhood Mental Health Counseling	\$ -	\$ 222,447.48	\$ 204,784.79	\$ 41,225.23	\$ 468,457.50
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ 419,907.00
Miscellaneous	\$ 72,755.02	\$ 31,463.36	\$ 46,515.25	\$ 22,209.24	\$ 172,942.87
Northeast Ohio Collaborative Funding	\$ 929,900.66	\$ 33,619.62	\$ -	\$ -	\$ 963,520.28
ODRC (ACT)	\$ -	\$ 45,640.15	\$ 155,441.17	\$ -	\$ 201,081.32
PATH	\$ 86,452.96	\$ 92,671.65	\$ -	\$ 79,260.68	\$ 258,385.29
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 92,504.00	\$ 295,003.50	\$ 49,000.00	\$ 34,477.50	\$ 470,985.00
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ 24,637.75	\$ -	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 439,006.00	\$ 236,504.50	\$ -	\$ 254,745.00	\$ 930,255.50
SAPT Prevention	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 56,337.05	\$ 26,738.23	\$ 3,270.22	\$ 39,818.75	\$ 126,164.25
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ -	\$ 202,762.00
Title XX	\$ 364,408.00	\$ -	\$ -	\$ 264,898.00	\$ 629,306.00
Total ADAMHS ADMINISTRATION	\$ 15,914,149.96	\$ 15,001,833.15	\$ 7,400,561.07	\$ 870,323.10	\$ 39,186,867.28
ADAMHS DOJ GRANTS					
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ -	\$ 50,392.45
COSSAP Grant	\$ -	\$ 64,152.21	\$ -	\$ -	\$ 64,152.21
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ 94,435.75	\$ 104,166.29	\$ -	\$ 205,192.27
Total ADAMHS DOJ GRANTS	\$ 56,982.68	\$ 158,587.96	\$ 104,166.29	\$ -	\$ 319,736.93
DIVERSION CENTER	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ 2,648,605.87
OOD GRANT	\$ 152,638.12	\$ 36,253.63	\$ 83,274.24	\$ 32,957.31	\$ 305,123.30
SOR GRANT	\$ 613,878.72	\$ 902,270.77	\$ 142,421.99	\$ 280,030.77	\$ 1,938,602.25
TOTAL	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 1,827,596.20	\$ 44,398,935.63

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actuals 2024 YTD
August 2024 YTD

	August YTD			
	2024 Budget	Actuals	Remaining Balance	% of Budget
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 252,805.22	\$ 267,285.78	49%
DIVERSION CENTER	\$ 5,775,268.00	\$ 2,630,813.02	\$ 3,144,454.98	46%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 367,714.76	\$ 83,322.24	82%
SOR GRANT	\$ 2,709,000.00	\$ 2,056,251.47	\$ 652,748.53	76%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 5,159,633.47	\$ 3,228,778.53	62%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 290,833.56	\$ 271,407.44	52%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 46,236.14	\$ 1,117,455.86	4%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 10,474,461.56	\$ 10,318,113.44	50%
DETOXIFICATION	\$ 1,886,400.00	\$ 328,729.26	\$ 1,557,670.74	17%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 1,475,793.17	\$ 366,112.83	80%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 1,367,748.62	\$ (403,459.62)	142%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 356,352.23	\$ 107,544.77	77%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 4,286,252.61	\$ 2,103,344.39	67%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 1,637,099.80	\$ 2,414,416.20	40%
OTHER SERVICES	\$ 2,480,068.00	\$ 2,313,318.48	\$ 166,749.52	93%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,027,499.05	\$ 991,740.95	67%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 757,816.97	\$ 2,996.03	100%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 1,257,230.13	\$ 863,935.87	59%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 227,810.53	\$ 22,189.47	91%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 495,833.31	\$ 418,456.69	54%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 506,101.83	\$ 329,215.17	61%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 114,004.20	\$ 93,515.80	55%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 2,506,416.69	\$ 396,815.31	86%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 1,142,674.59	\$ 1,357,325.41	46%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 7,269,253.49	\$ 1,465,058.51	83%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 1,462,363.28	\$ 1,814,295.72	45%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 571,244.28	\$ 509,213.72	53%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 2,176,223.77	\$ 52,701.23	98%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 2,454,758.69	\$ 505,515.31	83%
TOTAL	\$ 90,407,195.00	\$ 56,162,391.16	\$ 34,244,803.84	62%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - August 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Total
Revenue					
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ -	\$ 10,028.28
FEDERAL GRANT REVENUE	\$ 3,391,562.07	\$ 3,542,390.10	\$ 515,228.94	\$ 974,481.63	\$ 8,423,662.74
STATE GRANT REVENUE	\$ 2,571,259.21	\$ 1,559,105.16	\$ 240,915.41	\$ 67,434.81	\$ 4,438,714.59
LOCAL MUNI NON-GRANT REVENUE	\$ 607,786.12	\$ 1,708,069.47	\$ 992,556.04	\$ 763,470.52	\$ 4,071,882.15
REFUNDS & REIMBURSEMENT REV	\$ 26,140.88	\$ 26,449.22	\$ 46,515.25	\$ 22,209.24	\$ 121,314.59
TRANS IN - SUBSIDY IN	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ -	\$ 27,333,333.28
Total Revenue	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 1,827,596.20	\$ 44,398,935.63
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 451,055.78	\$ 376,040.73	\$ 181,727.57	\$ 177,889.04	\$ 1,186,713.12
SALARIES - UNION	\$ 593,884.31	\$ 494,676.57	\$ 166,013.08	\$ 247,144.62	\$ 1,501,718.58
Total SALARIES	\$ 1,044,940.09	\$ 870,717.30	\$ 347,740.65	\$ 425,033.66	\$ 2,688,431.70
FRINGE BENEFITS					
MEDICARE	\$ 14,685.99	\$ 12,138.80	\$ 4,903.83	\$ 5,891.13	\$ 37,619.75
RETIRE-OPERS - REGULAR	\$ 140,667.63	\$ 120,274.44	\$ 41,207.14	\$ 59,504.74	\$ 361,653.95
HOSPITALIZATION	\$ 229,396.24	\$ 194,051.20	\$ 66,531.84	\$ 97,718.64	\$ 587,697.92
LIFE INSURANCE	\$ 79.82	\$ 67.44	\$ 22.80	\$ 34.02	\$ 204.08
HEALTH BENEFIT ALLOWANCE	\$ 301.00	\$ 258.00	\$ 86.00	\$ 129.00	\$ 774.00
SPECIAL FRINGE	\$ 1,500.00	\$ 1,500.00	\$ 3,025.00	\$ 500.00	\$ 6,525.00
Total FRINGE BENEFITS	\$ 386,630.68	\$ 328,289.88	\$ 115,776.61	\$ 163,777.53	\$ 994,474.70
COMMODITIES					
OFFICE SUPPLIES	\$ 130.59	\$ 102.48	\$ 37.80	\$ 29.78	\$ 300.65
COPIER SUPPLIES	\$ 1,101.75	\$ -	\$ 1,142.80	\$ -	\$ 2,244.55
FOOD SUPPLIES	\$ 421.36	\$ 395.70	\$ 131.90	\$ 131.90	\$ 1,080.86
WATER	\$ 4,294.90	\$ 3,655.97	\$ 1,792.47	\$ 1,641.30	\$ 11,384.64
SEWER	\$ 7,828.26	\$ 3,974.75	\$ 3,525.57	\$ 2,526.18	\$ 17,854.76
ELECTRICITY	\$ 26,422.38	\$ 19,656.03	\$ 11,596.36	\$ 5,749.01	\$ 63,423.78
NATURAL GAS	\$ 9,654.16	\$ 5,531.12	\$ 1,175.52	\$ 1,148.58	\$ 17,509.38
REFUSE COLLECTION	\$ 14,394.29	\$ 17,148.98	\$ 6,091.68	\$ 5,538.76	\$ 43,173.71
Total COMMODITIES	\$ 64,247.69	\$ 50,465.03	\$ 25,494.10	\$ 16,765.51	\$ 156,972.33
CONTRACTS & PROFESSIONAL					
LS/RENT - BUILDING	\$ 140,105.68	\$ 105,079.26	\$ 35,026.42	\$ 28,605.44	\$ 308,816.80
TUITION REIMBURSEMENT	\$ 1,083.50	\$ -	\$ -	\$ -	\$ 1,083.50
CONSULTANT SERVICES	\$ 78,942.20	\$ 104,432.80	\$ 36,440.46	\$ 7,200.00	\$ 227,015.46
ASGN COUN - PSYCHOLOGICAL	\$ 59,200.00	\$ 84,750.00	\$ 31,700.00	\$ 20,125.00	\$ 195,775.00
JUDICIAL SERVICES	\$ 37,275.00	\$ 20,675.00	\$ 5,550.00	\$ 7,500.00	\$ 71,000.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 41,162.00	\$ 66,413.00	\$ 107,575.00
CONTRACTUAL SERVICES	\$ 543,711.23	\$ 2,109,376.41	\$ 118,507.10	\$ 684,938.47	\$ 3,456,533.21
MAINTENANCE/REPAIR SERVICES	\$ 20,213.81	\$ 65,813.33	\$ 9,765.00	\$ 198.23	\$ 95,990.37
Total CONTRACTS & PROFESSIONAL	\$ 880,531.42	\$ 2,490,126.80	\$ 278,150.98	\$ 814,980.14	\$ 4,463,789.34
EQUIPMENT EXPENSE					
NON-CAP EQ - IT SOFTWARE	\$ 20,911.96	\$ 18,839.31	\$ 13,980.18	\$ -	\$ 53,731.45
LEASE/RENTAL FEES	\$ 2,791.93	\$ 1,354.47	\$ 1,173.30	\$ -	\$ 5,319.70
LS/RENT - EQUIPMENT	\$ 3,519.90	\$ 3,519.90	\$ -	\$ 1,173.30	\$ 8,213.10

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - August 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Total
EQUIPMENT PURCHASE	\$ 8,244.72	\$ 14,467.59	\$ 2,255.31	\$ 1,907.12	\$ 26,874.74
EQUIP PURCH - IT	\$ 19,495.09	\$ -	\$ 2,855.10	\$ 3,894.39	\$ 26,244.58
Total EQUIPMENT EXPENSE	\$ 54,963.60	\$ 38,181.27	\$ 20,263.89	\$ 6,974.81	\$ 120,383.57
OTHER OPERATING					
TRAINING/CONFERENCES	\$ -	\$ 1,100.00	\$ 477.28	\$ -	\$ 1,577.28
MEETINGS	\$ -	\$ 175.73	\$ -	\$ -	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ 19,465.00	\$ 3,583.50	\$ -	\$ 23,484.50
MILEAGE/PARKING	\$ 1,980.27	\$ 3,058.00	\$ 1,943.53	\$ 407.55	\$ 7,389.35
ADVERTISING	\$ 192,521.44	\$ 89,066.48	\$ 48,016.10	\$ 18,687.10	\$ 348,291.12
DEPARTMENTAL PARKING	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 2,000.00
POSTAGE/MAIL SERVICES	\$ 29.00	\$ 32.19	\$ -	\$ 40.94	\$ 102.13
NON-COUNTY PRINTING	\$ 15,108.95	\$ 220.00	\$ 494.11	\$ 15.00	\$ 15,838.06
INDIRECT COSTS	\$ -	\$ 316,878.00	\$ -	\$ -	\$ 316,878.00
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ 151,600.00	\$ 700.00	\$ -	\$ -	\$ 152,300.00
TELEPHONE	\$ 17,606.40	\$ 16,063.29	\$ 6,423.71	\$ 3,003.78	\$ 43,097.18
TELE - MOBILITY	\$ 5,423.60	\$ 1,983.88	\$ 44.86	\$ 44.86	\$ 7,497.20
DATA COMMUNICATIONS	\$ 3,606.85	\$ 8,608.62	\$ 1,688.08	\$ 1,209.94	\$ 15,113.49
FISCAL USE ONLY MISC EXPENSE	\$ 38,214.33	\$ 40,624.44	\$ 10,561.55	\$ 14,378.15	\$ 103,778.47
Total OTHER OPERATING	\$ 427,786.84	\$ 498,975.63	\$ 74,232.72	\$ 37,787.32	\$ 1,038,782.51
Total OPERATING EXPENSES	\$ 2,859,100.32	\$ 4,276,755.91	\$ 861,658.95	\$ 1,465,318.97	\$ 9,462,834.15
PROVIDER DIRECT SERVICES					
BEHAVIORAL HEALTH	\$ 9,597,786.83	\$ 9,976,913.72	\$ 3,679,580.91	\$ 1,148,475.01	\$ 24,402,756.47
BEH HLTH - RESIDENTIAL	\$ 4,134,404.72	\$ 3,357,948.98	\$ 1,513,047.12	\$ 770,720.87	\$ 9,776,121.69
BEH HLTH - FAMILY SUPPORT	\$ 1,094,294.82	\$ 1,065,081.20	\$ 452,790.13	\$ 399,395.38	\$ 3,011,561.53
CLIENT EDUCATION SERVICES	\$ 500.00	\$ 450.00	\$ -	\$ -	\$ 950.00
CLIENT PREVENTION SERVICES	\$ 441,428.54	\$ 455,188.60	\$ 106,160.57	\$ 83,162.80	\$ 1,085,940.51
CLIENT TREATMENT SERVICES	\$ 3,312,505.63	\$ 2,446,078.62	\$ 1,087,482.39	\$ 239,956.86	\$ 7,086,023.50
Total PROVIDER DIRECT SERVICES	\$ 18,580,920.54	\$ 17,301,661.12	\$ 6,839,061.12	\$ 2,641,710.92	\$ 45,363,353.70
OTHER SERVICES					
HOUSING ASSISTANCE	\$ 429,193.67	\$ 437,612.02	\$ 138,376.55	\$ 118,706.05	\$ 1,123,888.29
CLIENT TRANSPORTATION SERVICES	\$ 29,874.99	\$ 100,776.68	\$ 77,664.53	\$ 3,998.82	\$ 212,315.02
Total OTHER SERVICES	\$ 459,068.66	\$ 538,388.70	\$ 216,041.08	\$ 122,704.87	\$ 1,336,203.31
Total Expenditures	\$ 21,899,089.52	\$ 22,116,805.73	\$ 7,916,761.15	\$ 4,229,734.76	\$ 56,162,391.16

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

August 2024 YTD

	Total ADAMHS DOJ GRANTS	OOD GRANT	SOR GRANT	TOTAL
Revenue				
FEDERAL GRANT REVENUE	\$ 319,736.93	\$ -	\$ 1,938,602.25	\$ 2,258,339.18
STATE GRANT REVENUE	\$ -	\$ 305,123.30	\$ -	\$ 305,123.30
Total Revenue	\$ 319,736.93	\$ 305,123.30	\$ 1,938,602.25	\$ 2,563,462.48
Expenditures				
OPERATING EXPENSES				
CONTRACTS & PROFESSIONAL				
CONTRACTUAL SERVICES	\$ 305,220.98	\$ 367,714.76	\$ -	\$ 672,935.74
Total CONTRACTS & PROFESSIONAL	\$ 305,220.98	\$ 367,714.76	\$ -	\$ 672,935.74
Total OPERATING EXPENSES	\$ 305,220.98	\$ 367,714.76	\$ -	\$ 672,935.74
PROVIDER DIRECT SERVICES				
CLIENT TREATMENT SERVICES	\$ 86,561.22	\$ -	\$ 2,056,251.47	\$ 2,142,812.69
Total PROVIDER DIRECT SERVICES	\$ 86,561.22	\$ -	\$ 2,056,251.47	\$ 2,142,812.69
Total Expenditures	\$ 391,782.20	\$ 367,714.76	\$ 2,056,251.47	\$ 2,815,748.43

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Diversion Center Revenues and Expenditures YTD

January - August 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Aug 2024	Total
Revenue					
LOCAL MUNI NON-GRANT REVENUE	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ 2,648,605.87
Total Revenue	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 644,285.02	\$ 2,648,605.87
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 8,447.52	\$ 76,021.39
Total SALARIES	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 8,447.52	\$ 76,021.39
FRINGE BENEFITS					
MEDICARE	\$ 331.90	\$ 332.00	\$ 221.34	\$ 110.65	\$ 995.89
RETIRE-OPERS - REGULAR	\$ 3,530.75	\$ 3,547.98	\$ 2,365.32	\$ 1,182.66	\$ 10,626.71
HOSPITALIZATION	\$ 8,320.08	\$ 8,320.08	\$ 5,546.72	\$ 2,773.36	\$ 24,960.24
Total FRINGE BENEFITS	\$ 12,182.73	\$ 12,200.06	\$ 8,133.38	\$ 4,066.67	\$ 36,582.84
CONTRACTS & PROFESSIONAL					
CONTRACTUAL SERVICES	\$ 83,805.88	\$ 1,840,174.72		\$ 594,228.19	\$ 2,518,208.79
Total CONTRACTS & PROFESSIONAL	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 594,228.19	\$ 2,518,208.79
Total OPERATING EXPENSES	\$ 121,324.88	\$ 1,877,717.34	\$ 25,028.42	\$ 606,742.38	\$ 2,630,813.02

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2024 Cash Flow Report
AUGUST 2024

	2022 Actual	2023 Actual	YTD thru August 2024
AVAILABLE BEGINNING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 10,028.28
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 8,423,662.74
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 4,438,714.59
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 4,071,882.15
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 121,314.59
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 27,333,333.28
TOTAL REVENUE	\$ 76,217,428.71	\$ 75,891,360.93	\$ 44,398,935.63
TOTAL AVAILABLE RESOURCES	\$ 117,807,541.93	\$ 119,067,063.51	\$ 83,772,283.18
EXPENDITURES			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 6,159,085.39
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 2,630,813.02
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 2,815,748.43
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 43,220,541.01
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 1,336,203.31
TOTAL EXPENDITURES	\$ 74,631,839.35	\$ 79,693,715.96	\$ 56,162,391.16
AVAILABLE ENDING BALANCE	\$ 43,175,702.58	\$ 39,373,347.55	\$ 27,609,892.02

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



CONTRACTS

&

CONTRACT AMENDMENTS

Committee of the Whole Meeting
October 16, 2024



Agenda Process Sheet
Date: October 16, 2024

- | | |
|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Administrative Oversight of the Infant and Early Childhood Mental Health (IECMH) Program

Contractual Parties: Cuyahoga County Office of Early Childhood and Invest in Children (IIC)

Term: January 1, 2025 – December 31, 2025

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: **\$775,000**

- New Program**
 Continuing Program
 Expanding Program
 Other

Service Description:

- Administrative oversight of the Infant and Early Childhood Mental Health (IECMH) program will be transferred from the ADAMHS Board of Cuyahoga County to the Cuyahoga County Office of Early Childhood and Invest in Children (IIC) effective January 1st, 2025.
- The ADAMHS Board will hold a contract with Invest in Children (IIC) to act as administrative agent and contract with individual IECMH providers. IIC will be responsible for the following duties and accountability: procurement, contracting, invoicing and budget monitoring, data reporting, managing all IECMH meetings, provider support and consultation.
- The ADAMHS Board will continue to share costs and act as a collaborative thought partner in all decisions related to IECMH services as the ADAMHS Board is responsible for the community behavioral health system in Cuyahoga County.
- The transition of IECMH administrative duties to IIC will better integrate and align the IECMH services within the Early Childhood system for Cuyahoga County. The local early childhood system is complex with many different stakeholders or organizations with overlapping initiatives, resources, services and advocacy needs within Cuyahoga County where IIC has established relationships and areas of focus.

Background Information:

- Invest in Children (IIC) is a community-wide, public/private partnership administered by the Cuyahoga County Office of Early Childhood to help increase the development, funding, visibility and impact of early childhood services in Cuyahoga County.
- The ADAMHS Board and IIC share costs to support a network of seven (7) agencies who provide IECMH services. The IECMH agencies are Achievement Centers for Children, Applewood Centers,

Beech Brook, Murtis Taylor Human Services System, OhioGuidestone, Positive Education Program (PEP), and The Centers for Families and Children.

- Additional funding will support one-half (1/2) the salary of an Early Childhood Project Manager, employed by IIC for the oversight of the IECMH program and the establishment of an IECMH Data System which will be managed by IIC.
- The IECMH program serves children birth through six (6) with community based, child and family centered prevention, consultation, and treatment services. Services aim to promote resiliency and increase protective factors of children, increase the skills and capacity of parents and caregivers to promote healthy social emotional development and respond to challenging behaviors especially for children who are at risk for abuse, neglect and poor social and emotional health.

Number of Individuals to be Served in:

- In CY25, the IECMH program will serve approximately 731 children.

Funding Use:

- \$700,000 will fund seven (7) agencies to provide IECMH services.
- \$60,000 will fund one-half (1/2) the salary of an Early Childhood Project Manager (IIC).
- \$15,000 for the establishment of an IECMH Data System.

Client & System Impact:

- Increase access to IECMH services within the community.
- Increase protective and resiliency factors for parents, caregivers and children aged birth through six (6).
- Prevent or reduce the prevalence and impact of Adverse Childhood Experiences (ACES).

<p>Metrics <i>(How will goals be measured)</i></p>	<p>OUTCOMES:</p> <ol style="list-style-type: none"> 1. Children will show progress in their socioemotional development as measured by increases in their assessment scores. 2. Emergency cases are served in a timely fashion by the identified Emergency Response staff, as measured by number of days between referral and intake. <p>PERFORMANCE INDICATORS (OUTPUTS): Invest In Children will perform quarterly program reporting to the ADAMHS Board that shall include, at a minimum, the following components:</p> <ol style="list-style-type: none"> 1. Number of unduplicated children served per quarter and year-to-date (Target: 731) 2. Total number of children served per quarter broken down by agency 3. Total number of children seen by Emergency Response staff 4. Average, minimum, and maximum wait time (from referral to intake) for Emergency Response cases <ol style="list-style-type: none"> a. Break down by custody type: parent custody, DCFS custody 5. Number and percentage of children in each service modality: <ol style="list-style-type: none"> a. Consultation b. Treatment c. Infant massage d. Intensive Parent Support e. Undetermined 6. Number of children referred to each IECMH provider agency and source of referral 7. Referrals by IECMH Coordinator 8. Disposition 9. Age distribution of children served
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	<p>10. Gender distribution of children served 11. Race distribution of children served 12. Breakdown of the City/Location of referrals 13. Number who have consented or declined participation with CWRU evaluation. 14. Pre- and post-test assessment scores</p>
<p>Evaluation/ Outcome Data <i>(Actual Results from program)</i></p>	<p>In the first half of 2024 (January 1, 2024– June 30, 2024), a total of 618 clients received IECMH services. Of those:</p> <ul style="list-style-type: none"> • Achievement Centers served 104 clients. • Applewood Centers served 22 clients. • Beech Brook served 66 clients. • The Centers served 46 clients. • Murtis Taylor served 96 clients. • OhioGuidestone served 119 clients. • Positive Education Program (PEP) served 165 clients.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve contracting with the Cuyahoga County Office of Early Childhood and Invest in Childhood (IIC) in the amount of \$775,000 for the Infant and Early Childhood Mental Health (IECMH) Program for the time period January 1, 2025 through December 31, 2025.

Agenda Process Sheet
Date: October 16, 2024

- | | |
|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for The Ohio School Wellness Initiative (OSWI)

Contractual Parties: Northeast Ohio Education Service Center

Term: July 1, 2024 to June 30, 2025

Funding Sources: Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$100,000

- New Program** **Continuing Program** **Expanding Program** **Other:**

Service Description:

- To support and sustain the Ohio School Wellness Initiative (OSWI), Ohio Department of Mental Health and Addiction Services (OhioMHAS) allocates supplemental federal Project AWARE funding for state fiscal year 2025.
- Project AWARE funding will support School Behavioral Health & Wellness Coordinators (BHWC) and Student Assistance Programming (SAP). Funding in the amount of \$50,000 for each BHWC and their respective schools has been allocated to support evidence-informed practices.
- The BHWC provides systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors. The positions also provide resources, online training, and guidance related to processes within the schools and continuous improvement strategies for services to students.

Background Information:

- The Ohio School Wellness Initiative (OSWI) was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support, and staff wellness frameworks.
- The cornerstone of the OSWI is the development of an Ohio Model SAP that can serve as a best practice standard for Ohio's K-12 schools.

Number of Individuals to be Served:

- An estimated 500 Euclid City School District students, and staff will be served in SFY25. Euclid City School District is the only district participating in OSWI.

Funding Use:

- Funds will support each BHWC and their respective school for allowable activities as defined by OhioMHAS.

Client & System Impact:

- Increase access to systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- Provide resources, online training, and guidance related to school board policy, staff development, program awareness, internal referral process, problem-solving team and case management, direct services to students, cooperation and collaboration, integration with other school-based programs, program evaluation, and continuous improvement strategies.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>School Behavioral Health & Wellness Coordinators will provide a Summary Report to the ADAMHS Board describing the funded activities that were offered by July 15, 2025.</p> <p>Allowable activities may include:</p> <ul style="list-style-type: none">• Providing supports to assist teachers and school personnel to develop skills that promote staff wellness, mental well-being, and resilience to better support and refer school-aged youth with behavioral health issues to needed services.• Providing trauma-informed, evidence-based prevention and early intervention programming and supports for children, adolescents, and their families/caregivers.• Selection of evidence-based screening tool to identify school-aged youth in need of mental health services and supports.• Provide evidence-based programming and training to students in grades 6 through 12, in coordination with school-based mental health resources, regarding suicide prevention education and awareness, and violence prevention programming.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>School Behavioral Health & Wellness Coordinators provided the following activities funded by federal Project AWARE funding from March 1, 2023 through September 29, 2024:</p> <p>Euclid Middle School (OhioGuidestone)</p> <ul style="list-style-type: none">• Served staff through wellness events incorporating yoga, journaling, dance therapy, cardio drumming to promote healthy and creative social/emotional interventions for staff.• Materials purchased for staff to promote meditation, mindfulness, stress reduction, and emotional wellness.• Materials purchased to support school-aged youth with behavioral issues to support social emotional learning, social connectedness, and constructive coping skills.• The middle school family liaison completed the training to implement DBT STEPS A with two classrooms to decrease anxiety and suicide ideation among students.• Materials purchased to support the development and practice of DBT-based skills for students. <p>Euclid High School (Making a Difference)</p> <ul style="list-style-type: none">• Served 311 staff through staff wellness events and two professional development trainings (ethical decision-making relative to providing mental health support to students in schools; Dialectic Behavioral Therapy skills training).

- | | |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none">• Served 92 students through student surveys gauging current feelings and coping strategies, and the creation of coping boxes to equip students with tools to use to practice DBT-based skills. |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS for SFY2025 Project AWARE Behavioral Health & Wellness Coordinators to support and sustain the Ohio School Wellness Initiative and to allocate \$100,000 to Northeast Ohio Education Service Center.



Agenda Process Sheet
Date: October 16, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: ADAMHS Board Staff Training and Development
Contractual Parties: WORKING RIVER LEADERSHIP CONSULTING
Term: January 1, 2025 through June 30, 2025
Funding Source(s): ADAMHS Board
Amount: Not to Exceed \$23,300

- New Program** **Continuing Program** **Expanding Program** **Other Leadership Development**

Service Description:

- WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the leadership team of the ADAMHS Board.
- WORKING RIVER LEADERSHIP CONSULTING recommended development opportunities and the Board of Directors has approved moving forward with the following action items:
 - ADAMHS Board Staff Leadership Team Retreat
 - Versatile Communication – Social Style, Leadership & Influencing Others
 - Inclusive Team(s)work Workshop – Core Inclusion Concepts and Respectful Relating When Your Teammates Are Just Like You, Kind Of Like You, And Not Like You At All

Background Information:

- WORKING RIVER LEADERSHIP CONSULTING a northeast Ohio training boutique, designs and delivers B2B and B2C learning products and services for working professionals, managers, and organizational leaders. The core business of Working River is anchored in the principle of supporting the rise of people who would serve as highly effective leaders in their organizations: leaders who drive results with and through others; leaders who bring about positive change and lasting value; leaders who can serve as a strategic advantage at work.
- WORKING RIVER LEADERSHIP CONSULTING offers Executive Coaching, Leadership Development and Leader-Craft, Management Training and Professional Career Development, Mastermind Groups, Live and Online Workshops and Strategic Consultation.
- WORKING RIVER LEADERSHIP CONSULTING completed a 360-evaluation of the ADAMHS Board management team to enhance the Board’s organizational health, which includes communication, leadership, employee wellbeing, employee engagement, culture, accountability and recognition.

- The purpose of the evaluation was to develop and retain staff while the Board works toward our mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.
- The results of the evaluation identified leadership strengths including diversity, a committed leadership team and very competent management staff. The evaluation also identified challenges for the leadership team including organizational trauma, insufficient development avenues and a “culture of distance”.

Number of Individuals to be served:

- All staff of the ADAMHS Board of Cuyahoga County.

Funding Use:

- To provide organizational development workshops/sessions to the leadership team of the ADAMHS Board.

Client & System Impact:

- An effective and healthy organization that works toward the mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Facilitation of identified organizational development workshops/sessions • Analysis of participant feedback • Consultant will meet with Board Directors and any other necessary participants debrief following each workshop/session • Consultant will provide evaluation reports from each engagement activity
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • N/A new initiative

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contractual engagement with WORKING RIVER LEADERSHIP CONSULTING to provide leadership development opportunities in an amount not to exceed \$23,300.



Agenda Process Sheet
Date: October 16, 2024

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|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-06-03, Whole Child Matters (WCM) Early Childhood Mental Health

Contractual Parties: Starting Point

Term: July 1, 2024 to June 30, 2025

Funding Source(s): Ohio Department of Children and Youth (DCY) State Funding

Amount: \$441,906.00 – SFY2025 Allocation
 \$ 11,401.42 – SFY2024 Carryover
 \$453,307.42 – Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Whole Child Matters (WCM) Initiative promotes strong mental health foundations for children to reduce preschool and kindergarten expulsions and improve school readiness among children ages eight (8) and younger through the newly formed Ohio Department of Children and Youth (DCY) beginning SFY25.
- The Ohio DCY recently approved \$11,401.42 in carryover funds from SFY24. This amendment includes the approved carryover funding.
- As part of The Ohio Preschool Expulsion Prevention Partnership (OPEPP), WCM provider agencies also respond on-site at a preschool or Head Start program within 48 hours of an OPEPP request to provide support, tools, resources, and linkage to Ohio-approved trainings.
- ECMH consultants team with early childhood learning or childcare providers to help them understand and problem-solve challenging child behaviors, both in and out of the classroom. Services include on-site child/family-focused technical assistance to parents, teachers and staff, resources for parents, including art therapy, play therapy or referrals to physical health services and training or professional development. Consultants offer interventions for children and respond to the providers’ programming needs, which include providing family enrichment activities and modeling helpful interactions with children.
- Services are provided to local home visiting programs, pediatric offices, and early learning environments, like pre-schools, in high-risk communities. The grant also includes trainings to build capacity and promote professional development regarding early childhood mental health.

Background Information:

- The ADAMHS Board of Cuyahoga County was requested to apply on behalf of several partners to OhioMHAS for the Whole Child Matters (WCM) ECMH Grant in 2015. OhioMHAS transferred oversight of Infant and Early Childhood Mental Health (IECMH) initiatives, including the WCM grant, to the newly formed Ohio DCY in SFY2025, who has continued funding of this program for SFY2025 and awarded funding to the ADAMHS Board in the amount of \$441,906.00 for the period July 1, 2024 through June 30, 2025.
- The Ohio DCY was established on July 4, 2023 with the mission to promote positive, lifelong outcomes for Ohio youth through early intervention, quality education, and family support programs.
- Starting Point is the centralized regional coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain, and Summit Counties and will act as the intermediary fiscal agent for the current WCM service provider agencies: Wingspan Care Group (Applewood & Bellefaire JCB), OhioGuidestone and Positive Education Program (PEP).
- Starting Point was founded in 1990 as the Child Care Resource Center of Cuyahoga County and is now the designated childcare resource and referral agency for Ashtabula, Cuyahoga, Geauga and Lake and the centralized coordinating agency for Whole Child Matters referrals and data collection for Cuyahoga, Lorain, and Summit Counties.

Number of Individuals to be served:

- Serve approximately 600 children and families during the contract period.
- Provide approximately 100 consultation trainings to early childhood professionals.

Funding Use:

- Funds will be used for pooled funds for technical assistance and services, and administrative costs including programmatic oversight, data collection, fiscal oversight, and financial processing.

Client & System Impact:

- Increased parent education and training relative to early childhood development
- Improved teacher/child interaction through strategies to build resiliency skills
- Improved parent/child interaction through strategies to build parent-child relationship
- Improved behaviors that impact a child’s ability to achieve developmental milestones
- Increased and sustain workforce development through statewide and regional trainings

Metrics <i>(How will goals be measured)</i>	In SFY 2024: <ul style="list-style-type: none">• Children will show significant clinical improvement on DECA Resiliency Scales.• Children will show significant clinical reduction in problems on DECA Behavior Scales
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Evaluation/ Outcome Data <i>(Actual results from program)</i>	2023 DECA Pre vs. Post Assessment Readings (for OhioGuidestone and Wingspan)		A comparison of the average T-scores of clients for each of the domains shows goals were met in five of the nine domains. The exceptions are in the Initiative, Attachment, Aggression, Self-Regulation domains. Changes in all categories are small but statistically significant.	
		PRE		POST
	Resiliency Scales (higher post score is the goal)			
	Initiative	47.74		47.05
	Attachment	48.73		47.46
	Total Protective Factors	45.06		46.94
	Behavior Scales (lower post score is the goal)			
	Aggression	49.04		51.80
	Attention Problems	53.44		51.53
	Emotional Control Problems	57.20		56.36
	Self-Regulation	47.28		49.13
	Withdrawal/Depression	54.88		53.77
	Total Behavioral Concerns	56.05		53.64

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 24-06-03 to include approved carryover funding from the Ohio Department of Children and Youth (DCY) in the amount of \$11,401.42 and to amend the contract with Starting Point to reflect the total of \$453,307.42.



Agenda Process Sheet
Date: October 16, 2024

- Community Relations & Advocacy Committee
- Finance & Oversight Committee
- Special Meeting
- Faith-Based Outreach Committee
- Committee of the Whole
- General Meeting

Topic: Amendment to Resolution No. 23-07-04, Co-Occurring Residential Treatment for Men

Contractual Parties: Catholic Charities/Matt Talbot for Men

Term: July 1, 2023 – June 30, 2025

Funding Source(s): Corrections Planning Board Community Corrections Act Funds

Amount: \$260,000 (Increase)

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The Corrections Planning Board's *Co-Occurring Residential Treatment for Men* program provides residential treatment services for Substance Use Disorder and Mental Health Treatment for Felony level offenders.
- Amending the contract to add additional funding in the amount of \$260,000, bringing the contract total to \$680,000.

Background Information:

- This program has been funded by the Corrections Planning Board for over a decade and has been extremely successful in the provision of treatment services for a population comprised of co-occurring SUD/MH clients. Most clients in this program are on an ongoing Mental Health Court docket.

Number of Individuals to be served:

- An estimated total of 150 male co-occurring clients will receive residential treatment services under the two year term of this agreement amendment.

Funding Use:

- 100% of this funding is used to fund co-occurring treatment services at Catholic Charities' Matt Talbot for Men facility.

Client & System Impact:

- The primary client and system(s) impact will be the amount of time SUD & MH Court clients are stable, taking meds, and successfully living in the community.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Number of clients assessed, diagnosed and transported to co-occurring treatment. • Length of time clients are active with Matt Talbot for Men in a residential Level of Care (LOC). • Client discharge status.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • In State Fiscal Year July 1, 2023 – June 30, 2024 the number of clients receiving SUD/MH treatment from this program was 110. Of the 110 clients served, 80% successfully completed SUD/MH treatment at Matt Talbot for Men.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 23-07-04 to accept \$260,000 in additional funds from the Corrections Planning Board for its Co-Occurring Residential Treatment for Men Program from July 1, 2023 to June 30, 2025. The additional funding will result in an overall Total Agreement Amount not to exceed \$680,000 with the following provider agency:
 - Catholic Charities/Matt Talbot for Men



Agenda Process Sheet
Date: October 16, 2024

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

Topic: Amendment to Resolution No. 22-07-03, Sober Living Options for Felony Offenders under the Supervision of Cuyahoga County Probation

Contractual Parties: Cleveland Treatment Center (CTC)
Stella Maris

Term: July 1, 2022 – June 30, 2026

Funding Source(s): Corrections Planning Board

Amount: \$100,000 (Increase)

- New Program**
- Continuing Program**
- Expanding Program**
- Other**

Service Description:

- Amending the timeframe of the start of the contractual term to July 01, 2022 instead of April 15, 2022.
- Provide Sober Living options to probationers who have completed a residential substance treatment program and do not have a safe environment to return home to or have completed an IOP substance treatment program and immediately relapsed in their home environment.
- The ADAMHS Board is serving as the fiscal agent for the Corrections Planning Board (CPB) with CPB monitoring the program.
- Amending the agreement to extend the term until June 30, 2026 (Original end date June 30, 2024) and increase the total agreement amount to \$200,000.

Background Information:

- The Corrections Planning Board has funded, or shared funding with the ADAMHS Board for Sober Living services since 2015. At this time, the Corrections Planning Board desired to continue this service in the amount of \$100,000 through June 30, 2024.
- The Sober Living program is a collaborative between the Cuyahoga County Common Pleas Court/Corrections Planning Board (CCPB), the ADAMHS Board and the “Master” provider(s) who will work with Sober Houses to provide this service in Cuyahoga County.
- Target population of Sober Living is Substance-Use-Disorder (SUD) diagnosed individuals. In the original pilot, almost 100% of Court referrals for Sober Living had an Opioid Use Disorder diagnosis. The length of stay in a sober house is not to exceed 3 months unless there is a case conference held, and the stay authorized for an extension.

Number of Individuals to be served:

- It is anticipated that up to 150 discrete Court-involved individuals will be referred to and utilize Sober Living bed availability between July 01, 2022 and June 30, 2024.

Funding Use:

- 100% of this funding will be used to support Sober Living services through the ADAMHS Board’s master contracts for Sober Living with Stella Maris and CTC.
- To provide Sober Living options to SUD clients presenting without a safe residence to return to in the community.

Client & System Impact:

- This resource provides a source of funding to support stable and supportive temporary housing for justice involved individuals who do not have a safe environment to return to in their community subsequent to completing primary SUD treatment.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of clients placed into a Sober Living Bed• Length of time clients remain in Sober Living• Client Discharge Status
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Historically, Sober Living has not been evaluated for outcome data. In that clients have completed primary treatment and have been referred to Sober Living due to an unsafe environment to sustain sobriety in their own, lengths of stay are variable. Any client staying in a Sober Living environment where the required stay in Sober Living will exceed 90 days are staffed in TASC by the client’s therapist and a Supervisor, with any extension recommendation being made to, and approved by the Corrections Planning Board Administrator.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-07-03 to extend the term until June 30, 2026 and increase the total contract agreement to \$200,000 and to amend the contracts with the following parties:
 - Cleveland Treatment Center (CTC)
 - Stella Maris

Agenda Process Sheet
Date: October 16, 2024

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|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-07-04, Residential Substance Abuse Treatment II (RSAT II)

Contractual Parties: Catholic Charities/Matt Talbot for Men
Catholic Charities/Matt Talbot for Women
Community Assessment & Treatment Services (CATS)
Stella Maris
HUMADAOP
Hitchcock Center for Women

Term: May 15, 2022 – June 30, 2025

Funding Source(s): Corrections Planning Board Court of Common Pleas Funds

Amount: \$490,000 (Increase)

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Corrections Planning Board’s *Residential Substance Abuse Treatment* (RSAT) program provides evidence-based Residential Level of Clinical Care Services for offenders with Substance Use Disorders and who are provided supervision by the Court’s Adult Probation Department. This First Amended Agreement will only support clinical service delivery. Clients are assessed and diagnosed and receive post-residential aftercare case management by TASC.
- Amending the agreement to extend the term of the agreement until June 30, 2025 and to add additional funds in the amount of \$490,000.00 bringing the total agreement to \$1,480,000.00 using a pooled mechanism.

Background Information:

- RSAT I was funded by the Court/Corrections Planning Board since 2015, and successfully funded Substance Use Disorder (SUD) services for men and women remanded for treatment by the Court.
- In 2022 this funding was expanded to include a larger pool of providers and resulted in a new program cycle (RSAT II).
- This First Amended Agreement continues the program cycle to only support clinical service delivery.

Number of Individuals to be served:

- Per the original RSAT II agreement, approximately 175 clients are expected to receive RSAT services in State Fiscal Years 2023 – 2024.

Funding Use:

- 100% of this funding will be used to support RSAT II services at Matt Talbot for Men, Matt Talbot for Women, CATS, Stella Maris, HUMADAOP and Hitchcock Center for Women.

Client & System Impact:

- In the current environment this funding bridges the gap between the number of SUD Treatment days Medicaid pays for, and the actual length of treatment services received by clients. Hence it provides a source of funding for non-Medicaid eligible clients remanded by the Justice Center to SUD treatment.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of clients assessed, diagnosed and transported to SUD treatment.• Length of time clients are active in a residential Level of Care (LOC).• Client discharge status.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• From September 2023-August 2024 there were 97 clients served and 19 were unsuccessful

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 23-07-04 to extend the term of the agreement with the Corrections Planning Board for the Residential Substance Abuse Treatment II (RSAT II) until June 30, 2025 and increase the total agreement amount to \$1,480,000.00 for the following provider agencies:
 - Catholic Charities/Matt Talbot for Men
 - Catholic Charities/Matt Talbot for Women
 - Community Assessment & Treatment Services (CATS)
 - Stella Maris
 - HUMADAOP
 - Hitchcock Center for Women



Agenda Process Sheet
Date: October 16, 2024

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|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-06-03, Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding

Contractual Parties: Recovery Resources

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$83,333.00 – SFY2025 Allocation
 \$15,268.32 – SFY2024 Carryover
 \$98,601.32 – Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. The CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills.
- Recovery Resources utilizes BH/CJ funding to provide mental health screenings, linkage to community-based services and educational services in a group setting. This also includes a trauma education group and peer support services.

Background Information:

- Recovery Resources was awarded \$83,333 for SFY25. In addition, Recovery Resources was awarded \$15,268.32 in carryover funds.
- Recovery Resources received BH/CJ funding for SFY24 to provide services to CBCF inmates diagnosed with Severe Mental Illness, Substance Use Disorders, or co-occurring disorders.

Number of Individuals to be served:

- Approximately 100 clients at the CBCF in SFY25.

Funding Use:

- Funding is used to dedicate One Bachelor level staff to act as a liaison and provide the following: mental health screenings, linkage to community-based services, educational services in a group setting, and

participate in treatment team meetings. This also includes a trauma education group and peer support services.

Client & System Impact:

- Referred CBCF clients will be screened and linked to community services as appropriate.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total number of clients served (Unduplicated) • Clients screened for program • Number of clients linked/relinked to community services • Number of clients who participated in group treatment and/or education • Number of clients reincarcerated during reporting period
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>SFY 24: (Between July 1, 2023 – June 30, 2024)</p> <ul style="list-style-type: none"> • Total number of clients served (Unduplicated): 60 • Clients screened for program: 121 • Clients linked/relinked to community services: 49 • Clients participating in group treatment and/or education sessions: 72 • Clients reincarcerated during reporting period: 6

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept carryover funding from OhioMHAS for the Behavioral Health Criminal Justice program in the amount of \$15,268.32 in addition to their SFY25 allocation of \$83,333 for the time period July 1, 2024 through June 30, 2025 and to contract with Recovery Resources to implement the program.



Agenda Process Sheet
Date: October 16, 2024

- | | |
|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-06-03, Community Transition Program (CTP) Funding

Contractual Parties: FrontLine Service

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$400,000 - SFY2025 Allocation
 \$ 21,741 - SFY2024 Carryover
 \$421,741 - Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- CTP connects individuals with behavioral health diagnoses that are being released from prison to behavioral health services in the community. This program provides support and assistance to improve each person’s ability to successfully reintegrate back into the community.
- Provides direct treatment services prior to (in-reach - when possible) and upon release.
- Provides recovery supports that help eliminate barriers to treatment and reentry and are specific to the participant’s needs. A recovery support is a form of assistance intended to help an individual with mental health needs, or a member of the family of such an individual, to initiate and sustain the individual’s recovery. Common recovery supports might include, but are not limited to housing, employment services, peer recovery support, transportation, life skills, spiritual support, and other reentry needs.
- CTP also provides linkage to a variety of Substance Use Disorder treatment and recovery support services.
- OhioMHAS approved carryover of SFY2024 funds to be used during SFY2025.

Background Information:

- FrontLine Service is the sole provider of the CTP, formerly referred to as the Mental Health Prison Reentry, for the adult prison population who are returning to Cuyahoga County. CTP started as a Pilot program in July 2018 and expanded to include referrals to those in need of SUD treatment and services in 2019.

Number of Individuals to be served:

- Based on historical referral data, the program plans to serve approximately 375 clients.

Funding Use:

- OhioMHAS collaborates with the Ohio Department of Rehabilitation and Corrections (ODRC) to provide community linkage services for offenders with severe mental illness (SMI) and substance use disorders (SUD).
- CTP works with offenders prior to release from prison to assure continuity of care. Individuals with SMI and SUD continue to experience various barriers to successful reintegration. The contracted agency will receive referrals from ODRC community linkage workers and link those offenders with community mental health and/or substance use disorder agencies.

Client & System Impact:

- CTP offers a transition benefit meant to provide resources in the community to assist with housing, work, transportation, and recovery supports upon the offenders' release to the community. This is done by ensuring appropriate referrals for mental health and substance abuse disorder treatment and services.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Total client referrals• Total number of clients served during reporting period• Type of behavioral health services provided during the reporting period• Type of recovery supports provided during the reporting period
Evaluation/ Outcome Data <i>(Actual results from program)</i>	SFY24: <ul style="list-style-type: none">• 409 referrals were received.• 360 clients were served.• The following behavioral health services were provided: medications, assessment, counseling and therapy, medical activities, residential and inpatient services, crisis intervention, peer services, and CPST .• The following recovery supports were provided: housing, transportation, identification documents, employment, non-vocational education, emergency basic need items, other (utilities & furniture).

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve carryover funding for the Community Transition Program (CTP) to FrontLine Service in the amount of \$21,741 for a total of \$421,741 for the time period July 1, 2024 – June 30, 2025.



Agenda Process Sheet
Date: October 16, 2024

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|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution Number 24-06-03, Forensic Services Allocation and Conditional Release Unit (CRU)

Contractual Parties: Murtis Taylor Human Services System

Term: July 1, 2024 through June 30, 2025

Funding Sources: Ohio Department of Mental Health and Addiction Services (OhioMHAS) and ADAMHS Board of Cuyahoga County

Amount: \$132,762.00 – SFY2025 Allocation
 \$338,176.41 – ADAMHS
 \$ 2,200.00 – SFY2024 Carryover
 \$473,138.41 – Total

- New Program**
 Continuing Program
 Expanding Program
 Other

Service Description:

- Murtis Taylor Human Services System serves as the Forensic Monitor in Cuyahoga County for the purpose of monitoring clients found Not Guilty by Reason of Insanity (NGRI) and granted Conditional Release by the Cuyahoga County Common Pleas Court.
- The Forensic Monitor serves as the liaison between the entities involved in client care including the Conditional Release Unit (CRU), the Cuyahoga County Common Pleas Court and Northcoast Behavioral Healthcare (NBH).
- The Forensic Monitor role was formally created in 1996 as a result of House Bill 152 and became further defined with the enactment of Senate Bill 285, which became effective in 1997.
- The Forensic Monitor assesses client compliance with their individualized Conditional Release Plans, reporting updates to the courts and coordinating stabilization as needed.
- The CRU consists of 3.3 Case Managers, 1 Case Management Supervisor and 1 Psychiatrist and provides intensive case management, medication management, symptom monitoring and linkage services for clients on Conditional Release. The CRU works closely with the Forensic Monitor to ensure continuity of care.

Background Information:

- OhioMHAS notified the ADAMHS Board that the Forensic Monitoring allocation was being increased by \$2,200, this amendment accounts for the SFY25 increase, in addition to SFY24 carryover in the amount of \$2,200.
- Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions, while being monitored by the Forensic Monitor and receiving intensive behavioral health services from the CRU.
- Forensic Monitoring consists of intensive community support, referral/linkage to ancillary support as well as facilitation of reports and updates to the courts and OhioMHAS.
- The Forensic Monitor and CRU transitioned from Recovery Resources to Murtis Taylor Human Services System in May 2023.
- Murtis Taylor Human Services System is the primary provider for Conditional Release Services including the Forensic Monitor and CRU in Cuyahoga County.

Number of Individuals to be Served:

- Murtis Taylor Human Services System’s Forensic Monitor will monitor between 110 -125 clients in SFY 25. These clients will receive intensive community services via the CRU Team.

Funding Use:

- To provide Forensic Monitoring and CRU services for Cuyahoga clients determined NGRI and granted Conditional Release.

Client & System Impact:

- Clients determined NGRI will be monitored in the community (least restrictive setting) and receive ongoing intensive behavioral health services.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number served • Number successfully completing Conditional Release • At least 50% of Conditional Release clients (being monitored by the Forensic Monitor) in the community will have no increased risk to self and community safety as evidenced by maintaining CR status.
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In SFY 24:</p> <ul style="list-style-type: none"> • 117 clients were served/on Conditional Release • 11 clients successfully completed Conditional Release • 4 clients had Conditional Release revoked

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the additional SFY25 funding and SFY24 carryover from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) in the amount of \$2,200.00 for each year and continue to contract with Murtis Taylor Human Services System for Forensic Monitoring.



Agenda Process Sheet
Date: October 16, 2024

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|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Finance & Oversight Committee | <input checked="" type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-07-03, Outpatient Competency Restoration Education Allocation

Contractual Parties: Murtis Taylor Human Services System

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$120,000 – FY2025 Allocation
 \$ 19,800 – SFY2024 Carryover
 \$139,800 – Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process.
- Staff will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients have an understanding of the charges, legal representation and actions of the court.

Background Information:

- OhioMHAS awarded \$120,000 for SFY2025 to continue the educational component of the Outpatient Competency Restoration process. This amendment is to include \$19,800 in carryover funds approved by OhioMHAS.
- Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and substance use disorder who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment.
- Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.

Number of Individuals to be Served:

- Based on the most recent available number of admissions to Northcoast Behavioral Healthcare, it is estimated that 35 individuals would be eligible for Outpatient Competency Restoration per year.

Funding Use:

- To provide the legal education portion of the Outpatient Competency Restoration process to individuals with a mental health disorder or co-occurring psychiatric and substance use disorders who were involved in nonviolent offenses and are found incompetent to stand trial.

Client & System Impact:

- Improve access and increase quality of mental healthcare by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of clients served • Average number of hours each week spent with clients • Average number of sessions each week • Average length of time clients took to complete the program • Number of clients who successfully completed the program • Number of clients who did not complete the program
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In SFY24:</p> <ul style="list-style-type: none"> • Number of clients served: 31 • Average number of hours each week spent with clients: 1.6 hours • Average number of sessions each week: 3.2 sessions a week • Average length of time clients took to complete the program (Sessions): 6.7 sessions • Number of clients who successfully completed the program: 18 • Number of clients who did not complete the program: 10

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept carryover funding from OhioMHAS for the Competency Restoration program in the amount of \$19,800 for SFY25 (July 1, 2024, through June 30, 2025) and to continue to contract with Murtis Taylor Human Services System to provide the educational component of the Outpatient Competency Restoration process.



Agenda Process Sheet
Date: October 16, 2024

- Community Relations & Advocacy Committee
- Finance & Oversight Committee
- Special Meeting
- Faith-Based Outreach Committee
- Committee of the Whole
- General Meeting

Topic: Amendment to Resolution No. 23-11-07, Recovery Housing Network

Contractual Parties: Stella Maris

Term: January 1, 2024 to December 31, 2024

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$100,000 (Increase)

- New Program Continuing Program Expanding Program Other:

Service Description:

- The Stella Maris Recovery Housing Referral Network places those who are in need into Recovery Housing through their resource network. Residents of Cuyahoga County needing Recovery Housing are referred to their referral program by their SUD treatment provider. In CY 2024 Stella Maris contracted with 23 Recovery Housing Providers with a total of 446 beds available.
- In CY2024, Stella Maris increased their monthly rate to Recovery Housing providers they utilize within their network. This has allowed Stella Maris to maintain a high standard of care. Unfortunately, this has also decreased the number of clients Stella Maris has been able to serve with the current funding level.
- In addition, they received an increased number of referrals. From January to August 2023, they received 91 referrals. During the same period in 2024, this number increased to 113 referrals, further stretching the budget and capacity.
- Without an increase in funding Stella Maris will have to close referrals for Recovery Housing for the remainder of the year.

Background Information:

- Stella Maris began their Recovery Housing Referral Network (formerly Sober Housing Referral Network) in November 2014 with funding from the ADAMHS Board.
- This program was for individuals in need of sober housing that would be referred to a select network of sober housing providers in Cuyahoga County. The intent of this program was to maximize access and impact of sober housing in the recovery community of Cuyahoga County to help fill a gap in the current continuum of addiction services.
- Over the past seven years there has been tremendous success in collaborating with Recovery Housing and the demand for quality sober living is higher than ever. These funds provide clients an opportunity to live in a stable, sober setting free for up to 90 days during their transition from SUD treatment back into the community by reimbursing the sober house for the clients' first 2-3 months.

- Recovery Housing is a safe and healthy living environment that promotes abstinence from alcohol and other drugs. All residents have been diagnosed with a substance use disorder, many have been dually diagnosed.
- Sober housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. They gain valuable relapse prevention, case management and employment skills training in order to live independently and productively in the community.

Number of Individuals to be served: 150

Funding Use:

- To pay rent for residents who can't afford to pay up to 90 days.

Client & System Impact:

- To reside in a sober living environment and receive necessary support and learn skills needed to maintain a sober lifestyle and abstain from alcohol and other substances.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>To continue with existing 2024 metrics as follows:</p> <ul style="list-style-type: none"> • number of residents served • number of new admissions • number of incoming referrals and referral sources • number of denials for admission and reasons • number utilizing MAT medications • number of residents who were successfully discharged and disposition. • number of residents who were unsuccessfully discharged and the reasons. • number of residents who relapsed • number of residents receiving outpatient treatment (PHP, IOP, NIOP) • number of residents employed • monthly census (all residents) • average length of stay • number of staff • number of vacancies
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>January through August 2024 number served (including 2024 carryover): 142</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve an additional \$100,000 for Stella Maris's Recovery Housing Network program, bringing the total allocation to \$350,000, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize the program.