



GENERAL MEETING
WEDNESDAY, SEPTEMBER 25, 2024 ♦ 4:00 P.M.
2012 West 25th Street ▪ United Bank Building (Sixth Floor) ▪ Ohio Room

Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.

AGENDA

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
2. **PUBLIC COMMENT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
3. **RECOGNITION OF CLIENT ARTWORK DISPLAY: SEPTEMBER 2024** – Joicelyn Weems, External Affairs Officer
 - Melinda D.
4. **APPROVAL OF MINUTES** – J. Robert Fowler, Ph.D.
 - **SPECIAL MEETING: JULY 31, 2024**
 - **GENERAL MEETING: JULY 31, 2024**
5. **CHAIR’S REPORT** – J. Robert Fowler, Ph.D.
 - Annual Board Director Training Retreat
6. **DISCUSSION/PRESENTATIONS:**
 - **ENHANCED PEER RECOVERY SUPPORT & WARMLINE** – Myra Henderson, Adult Behavioral Health Specialist II
 - Brian Bailys, Chief Executive Officer, Thrive Peer Recovery Services
 - **OVERDOSE PREVENTION SITES** – Gregory X. Boehm, M.D., Board Director
 - **WORKING RIVER LEADERSHIP CONSULTING ADAMHS BOARD STAFF LEADERSHIP ASSESSMENT AND DEVELOPMENT** – J. Robert Fowler, Ph.D.
 - Damaris Patterson Price, Principal, WORKING RIVER LEADERSHIP CONSULTING
7. **COMMUNITY RELATIONS & ADVOCACY COMMITTEE REPORT** – Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Committee Chair
8. **FINANCE & OVERSIGHT COMMITTEE REPORT** – Kathleen Kern-Pilch, MA, ATR-BC, LPC-S, Committee Vice Chair
- **RESOLUTION NO. 24-09-01**
APPROVAL OF BEHAVIORAL HEALTH CRISIS CENTER FUNDING AND AMENDMENT OF RESOLUTION 24-02-02
- **RESOLUTION NO. 24-09-02**
APPROVAL OF AIDS FUNDING COLLABORATIVE (AFC) RENEWAL FUNDING

- **RESOLUTION NO. 24-09-03**
APPROVAL OF ADDICTION TREATMENT PROGRAM (ATP) SFY2025 FUNDING ALLOCATION
 - Addiction Treatment Program (ATP) SFY2025 Allocation – \$600,000
 - Catholic Charities-Matt Talbot for Men and Women
 - Cleveland Treatment Center
 - Community Assessment and Treatment Services (CATS)
 - Hitchcock Center for Women
 - The MetroHealth System
 - Moore Counseling
 - Recovery Resources
 - The Salvation Army
 - Stella Maris
 - Cuyahoga County Treatment Alternatives to Street Crime (TASC)
 - Northern Ohio Recovery Association (NORA)

- **RESOLUTION NO. 24-09-04**
APPROVAL OF STATE OPIOID & STIMULANT RESPONSE (SOS) GRANT, YEAR 2 CONTRACT AMENDMENTS
 - Amendment to Resolution No. 23-11-02, State Opioid & Stimulant Response (SOS) Grant, Year 2 – \$636,882
 - 12 Step Life/Ethel Hardy House - \$50,000
 - B. Riley Homes - \$41,250
 - Briermost Foundation - \$37,500
 - Griffin Homes Sober Living, Inc. - \$37,500
 - I'm In Transition Ministries - \$40,000
 - The MetroHealth System - \$70,000
 - NORA (Peer Support) - \$37,500
 - NORA (Recovery Housing) - \$68,750
 - Point of Freedom (Peer Support) - \$54,632
 - Recovery First-A Better Way - \$42,500
 - Road to Hope - \$37,500
 - Thrive for Change - \$26,250
 - White Butterfly Peer Support (Woodrow) - \$17,000
 - Women of Hope - \$25,000
 - Woodrow Project (Peer Support) - \$16,250
 - Woodrow Project (Recovery Housing) - \$35,250

CONSENT AGENDA - (Resolution Nos. 24-09-05 through 24-09-07)

- **RESOLUTION NO. 24-09-05**
ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING JUNE 2024 AND JULY 2024

- **RESOLUTION NO. 24-09-06 – APPROVAL AND RATIFICATION OF CONTRACTS:**
 1. Ohio Department of Rehabilitation and Corrections (ODRC): Parole Assertive Community Treatment (PACT)
 - Recovery Resources - \$275,000
 2. Opportunities for Ohioans with Disabilities (OOD), FFY2025 Case Services Contract – \$1,241,502.43
 - Recovery Resources - \$434,553.43
 3. Acceptance of Ohio Department of Mental Health and Addiction Services (OhioMHAS) Grant Funding for Behavioral Health Drug Reimbursement Program – \$171,515
 - Cuyahoga County Sheriff's Department - \$85,972
 - Oriana House Community Based Correctional Facility (CBCF) - \$85,543
 4. Name Change from Geisler I.T. Services, LLC to Cantata Health Solutions, LLC – No New Funding
 - Geisler I.T. Services, LLC
 - Cantata Health Solutions, LLC

5. Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion SFY2025 – \$1,250,000
 - Stella Maris - \$150,000
 - Geauga County MHARS Board - \$85,000
 - Lake County ADAMHS Board - \$191,050
 - Lorain County MHARS Board - \$70,000
 - Applewood (Cuyahoga County) - \$269,475
 - Applewood (Lorain County) - \$269,475
 - Ravenwood - \$150,000
 - Silver Maple Recovery Center - \$65,000
6. Youth-Led Prevention Funding for the Teen Institute Program
 - Recovery Resources - \$22,474

- **RESOLUTION NO. 24-09-07 – APPROVAL OF CONTRACT AMENDMENTS:**

1. Amendment to Resolution No. 24-04-02, Landlord Incentive Funding
 - Emerald Development and Economic Network (EDEN), Inc. - \$37,000 (SFY2024 Carryover)
2. Amendment to Resolution No. 24-06-03, Mental Health Court Program (MHCP)
 - Cleveland Municipal Court – \$7,500 (No New Funding – New Provider)
3. Amendment to Resolution No. 24-07-03, Specialized Docket Support – SFY2025 – \$535,000
 - Cleveland Municipal Court - \$200,000
 - Cuyahoga County Common Pleas Court - \$255,000
 - Cuyahoga County Juvenile Court - \$80,000
4. Amendment to Resolution No. 23-11-07, Employment Program
 - Community Assessment and Treatment Services (CATS) - \$47,816
5. Amendment to Resolution No. 23-06-02, Allocation of OhioMHAS Pass-Through Funding for Substance Abuse Prevention and Treatment (SAPT) Services – \$2,682,957.50
 - Provider Agencies are Listed on Agenda Process Sheet
6. Amendment to Resolution No. 23-04-02, Essential Behavioral Health Interventions and Criminogenic Needs Program
 - Recovery Resources - \$392,493
7. Amendment to Resolution No. 24-07-02, Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA)
 - To Be Determined - \$2,300

End of Consent Agenda

9. EXECUTIVE SESSION – J. Robert Fowler, Ph.D.

- **PURPOSE:**
 - **Discuss Personnel Matters**

10. CHIEF EXECUTIVE OFFICER’S REPORT – Scott S. Osiecki

- OACBHA OhioMHAS Budget Meeting
- OACBHA Culture of Quality
- Substance Abuse and Mental Health Services Administration (SAMHSA) / OhioMHAS Quality Assurance Review
- Crisis Center Update
- Psychiatric Emergency Department (PED) Update
- Care Response Briefings
- National Co-Responder and Crisis Responder Week
- Trauma Informed Education Coalition Presentation
- Waves of Awareness
- Media Interviews
- Sponsorships
- Staff Update

11. NEW BUSINESS

12. FOLLOW-UP

13. PUBLIC COMMENT PERIOD

14. UPCOMING OCTOBER AND NOVEMBER BOARD MEETINGS:

- Faith-based Outreach Committee Meeting: October 9, 2024 (*Second Wednesday*)
- Committee of the Whole Meeting: October 16, 2024
- General Meeting: October 23, 2024 at National Alliance on Mental Illness (NAMI) Greater Cleveland, 4415 Euclid Avenue, 3rd Floor Conference Room, Cleveland, Ohio 44103
- Community Relations & Advocacy Committee Meeting: November 6, 2024
- Committee of the Whole Meeting: November 13, 2024
- General Meeting: November 20, 2024

BOARD OF DIRECTORS

J. Robert Fowler, Ph.D., Chair

Patricia James-Stewart, M.Ed., LSW, Vice Chair ▫ **James T. Dixon, Second Vice Chair**

Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA
Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Linda D. Johaneck ▫ Katie Kern-Pilch, MA, ATR-BC, LPC-S
Steve Killpack, MS ▫ Kathryn Y. Parks, MBA, MA, LPC, LICDC ▫ Harvey A. Snider, Esq. ▫ Molly Wimbiscus, M.D.

ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

SPECIAL MEETING MINUTES

JULY 31, 2024

ADAMHS BOARD DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.
Bishara W. Addison
Reginald C. Blue, Ph.D.
Gregory X. Boehm, M.D.
Erskine Cade, MBA
James T. Dixon

Sadigoh C. Galloway, MSW, LSW, LICDC-CS
Rev. Benjamin F. Gohlstin, Sr.
Patricia James-Stewart, M.Ed., LSW
Kathryn Y. Parks, MBA, MA, LPC, LICDC
Molly Wimbiscus, M.D.

ABSENT: Ashwani Bhardwaj, Katie Kern-Pilch, MA, ATR-BC, LPC-S, Steve Killpack, MS, Harvey A. Snider, Esq.

BOARD STAFF PRESENT: Scott Osiecki, Chief Executive Officer, Sarah Adkins, Carole Ballard, Danielle Clark, Felicia Harrison, Bill Hebble, Myra Henderson, Leslie Koblentz, Linda Lamp, Jessica Saker, Allison Schaefer, Starlette Sizemore, Nick Weaver, Joicelyn Weems, Leshia Yarbrough-Franklin

1. CALL TO ORDER

J. Robert Fowler, Ph.D., Board Chair, called the Special Meeting to order at 3:05 p.m.

2. PUBLIC COMMENT ON AGENDA ITEM

No public comment on agenda item was received.

3. EXECUTIVE SESSION

Dr. Fowler announced the need to enter into Executive Session to discuss Personnel Matters.

- **Motion to ENTER into Executive Session.** MOTION: R. Blue / SECOND: E. Cade / A roll call vote was taken. / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, B. Gohlstin, P. James-Stewart, K. Parks / NAYS: None / ABSTAIN: None / **Motion passed.**

[Molly Wimbiscus, M.D., arrived.]

- **Motion to EXIT the Executive Session and resume the business of the Special Meeting Agenda.** MOTION: R. Blue / SECOND: E. Cade / A roll call vote was taken. / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, B. Gohlstin, P. James-Stewart, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

Motion from the Board to approve the issue that was talked about in Executive Session. MOTION: B. Gohlstin / SECOND: R. Blue / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, B. Gohlstin, P. James-Stewart, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

4. NEW BUSINESS

No new business was received

5. FOLLOW-UP

No follow-up was received.

6. PUBLIC COMMENT PERIOD

Mr. Josiah Quarles, Director of Organizing and Advocacy at the Northeast Ohio Coalition for the Homeless (NEOCH), emphasized that while everyone has good intentions and wants to help the community, many people are often resistant

to critique and prefer to praise each other. He has been involved in care response efforts for several years and is pleased to see a pilot program being implemented with funding from the ADAMHS Board. However, he noted that there were initial concerns about the lack of community engagement and oversight in the development of this pilot program. These concerns were dismissed without clear justification, and when community engagement finally took place, it consisted of four rushed meetings held immediately after the consultant group's contract was signed. As a result, only five citizens from the targeted pilot program areas participated in these engagements.

Mr. Quarles pointed out that the engagement process's outcome was presented well in an email, but the actual community involvement was a complete failure. He mentioned that numerous individuals have been working voluntarily in the community for years, organizing forums, panels, engagement sessions, and educational events. These grassroots efforts consistently attracted at least five times the number of participants compared to the ADAMHS Board's engagement sessions. This discrepancy, he argued, illustrates why it is challenging to involve the community in such processes and roles, as they are not adequately informed or engaged in the program's development and oversight. Mr. Quarles expressed hope that everyone would learn from these mistakes and improve moving forward.

Dr. Fowler asked Mr. Quarles what the Board could do to address his concerns. Mr. Quarles responded by suggesting that the formation of a community oversight board seems imminent and that those who have been actively involved in the process should have a say in determining their members. He emphasized the importance of being proactive, reaching out to communities that may be hard to reach, and being open and honest. He advocated for incorporating community input and collaborating with those who are striving for improvement.

Loh, an advocate, suggested that more service providers with an ADAMHS Board contract should ensure there is a Greater Cleveland Regional Transit Authority (GCRTA) fixed route bus stop near their location to improve access to their services.

7. UPCOMING JULY AND SEPTEMBER BOARD MEETINGS:

- General Meeting: July 31, 2024
- Community Relations & Advocacy Committee Meeting: September 4, 2024
- Finance & Oversight Committee Meeting: September 18, 2024
- General Meeting: September 25, 2024

8. ADJOURNMENT

There being no further business, the meeting adjourned at 4:15 p.m.

Submitted by: *Linda Lamp, Executive Assistant*

Approved by: *J. Robert Fowler, Ph.D., Board Chair*

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

GENERAL MEETING MINUTES

JULY 31, 2024

ADAMHS BOARD OF DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.
Bishara W. Addison
Reginald C. Blue, Ph.D.
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ABSENT: Ashwani Bhardwaj, Katie Kern-Pilch, MA, ATR-BC, LPC-S, Steve Killpack, MS,
Harvey A. Snider, Esq.

BOARD STAFF PRESENT: Scott Osiecki, Chief Executive Officer, Sarah Adkins, Carole Ballard, Danielle Clark, Felicia Harrison, Bill Hebble, Myra Henderson, Leslie Koblentz, Linda Lamp, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Nick Weaver, Joicelyn Weems, Leshia Yarbrough-Franklin

1. CALL TO ORDER

Board Chair, J. Robert Fowler, Ph.D., called the General Meeting to order at 4:15 p.m.

2. PUBLIC COMMENT ON AGENDA ITEMS

No public comment on agenda items was received.

3. WELCOME

Mr. Brian Bailys, Chief Executive Officer and Co-Founder of Thrive Peer Recovery Services (Thrive) extended a warm welcome to everyone in attendance. He expressed his gratitude to the ADAMHS Board, emphasizing that Thrive, which began around seven years ago, would not exist today without the Board's support. Mr. Bailys also acknowledged the Board's involvement in several successful and innovative projects, thanks to their initial funding. He emphasized that this support was crucial in enabling Thrive to set up a program at MetroHealth, which now assists thousands of individuals. In the past year alone, Thrive served 3,500 unique individuals.

Thrive Peer Recovery Services provides mental health and substance use peer recovery services to self-identifying individuals in Ohio. Thrive Behavioral Health Center operates as the entity behind Thrive Peer Support. Through various programs and initiatives, they support people on their journey to independence and long-term recovery. They aim to be the gold standard of evidence-based peer support recovery and comprehensive continuing care. Thrive's mission is to provide community, support long-term recovery, renew life, and restore hope. Their vision is to connect individuals struggling with mental health and substance use disorders to peer recovery support services that empower them throughout their journey, embracing all pathways to recovery that foster trusting relationships, community engagement, and personal growth.

Thrive is also developing several new programs, including a youth peer support program, a program for older adults, and a recently launched program for survivors of human trafficking and domestic violence. He shared that Thrive is incredibly proud and grateful for all the opportunities they have had to serve their community. Dr. Fowler commended Mr. Bailys for the valuable services Thrive provides. He acknowledged the impact of their efforts and praised their commitment to supporting the community through innovative and essential programs.

4. OATH OF OFFICE

Mr. Craig Morice, Assistant Prosecuting Attorney in the Civil Division of the Office of Cuyahoga County Prosecutor Michael C. O'Malley, officiated the Oath of Office for Ms. Linda D. Johaneck, appointed by the Cuyahoga County Council, and for Ms. Bishara W. Addison and Rev. Benjamin F. Gohlstin, Sr., who were reappointed by the Cuyahoga County Council. Dr. Fowler congratulated Ms. Johaneck on her appointment and both Ms. Addison and Rev. Gohlstin, Sr., on their reappointments.

5. RECOGNITION OF CLIENT ARTWORK DISPLAY: JULY 2024

The ADAMHS Board's monthly client art display program highlights client artwork, highlights our provider agencies, recognizes the benefits of art therapy and celebrates the recovery community. The monthly client art display program can be seen in-person and virtually on the Board's website.

Ms. Jocelyn Weems, External Affairs Officer, gave an update on the artwork created by the Jewish Family Service Association of Cleveland (JFSA). Since representatives from JFSA were unable to attend, Ms. Weems announced that the Board would send a Certificate of Participation to them at a later time.

6. APPROVAL OF MINUTES

The minutes from the June 26, 2024 General Meeting were approved as submitted.

7. CHAIR'S REPORT

Dr. Fowler announced that the annual Board Directors Training Retreat will take place on the morning of Saturday, October 26, 2024, from 9:00 a.m. to 12:00 p.m. at the Board's administrative office. Board Directors were advised to save this date and time on their calendars.

8. PRESENTATIONS:

ACTION COMMITTEE ADVOCATING CHANGE (ACAC) QUARTERLY REPORT

Mr. Bill Hebble, Client Rights Officer II, and Ms. Diana Clifford, Client Rights Officer II, presented the ACAC Quarterly Report. Mr. Hebble shared that the ACAC is a long-standing volunteer group of clients that are interested in advocating for various changes in the behavioral health system. All participants have engaged with the behavioral health system in some capacity and are interested in ensuring quality care for all. ACAC members have participated in a variety of advocacy opportunities including letter writing campaigns, meeting with state legislators, and providing valuable input on community service offerings in a variety of public settings.

The ACAC meets on a monthly basis (excluding summer months) after the Lunch and Learn sessions. Any participating client that attends the Lunch and Learn session is eligible to participate in the ACAC meeting if they choose. ACAC meetings are held for one hour to discuss issues impacting those served by the behavioral health system. Due to the limitations of COVID-19, ACAC meetings were put on hold as we were not able to meet in-person during that time. Several clients also expressed limitations regarding being able to meet virtually. Once face-to-face meetings resumed, and thanks to the advocacy of our past ACAC members, and Mr. Scott Osiecki, Chief Executive Officer, the ACAC was formally re-established as of January 2024. Lunch and Learn sessions are still held at various agencies throughout the community. This is to ensure that our clients are well versed regarding available services in the community. Provider agencies have been gracious by granting Board staff the use of their space for the additional hour so the ACAC meetings can be held in full.

Throughout the current quarter, the ACAC has been actively engaged in electing officers to lead the meetings, setting priorities, and creating action items for the rest of the year. Mr. Hebble announced the 2024 officers as follows: Chair: Loh; Co-Chair: Cheryl L.; Back-Up Co-Chair: Angela O.; Secretary: Linda H.; and Co-Secretary: Gina R. The ACAC members also elected back-up officers for each role to ensure coverage if an elected member is unable to attend a meeting. Priorities for 2024 were established, with plans to review and revise them as needed for 2025. These priorities include housing, transportation, access to medical care, issues related to medication management and refills, services for unhoused clients, services for older adult clients, and voting access.

Advocacy opportunities for this quarter included providing input and participating in the voter engagement subcommittee of the Advisory Committee on Persons with Disabilities. ACAC members attended the Community Needs Assessment Summit in Independence to offer insights into behavioral health needs in Cuyahoga County. They also participated in the Mental Health/Developmental Disabilities subcommittee of the Advisory Committee on Persons with Disabilities. Additionally, the ACAC Chair attended the Homeless Coalition in Washington, D.C., to advocate for those who are unhoused.

The ACAC is actively developing a guide for clients that will provide information about available community services, including medical care, transportation, financial services, and more. Members remain engaged in voting campaigns, working to encourage community residents to register to vote and ensuring they are aware of their rights. Additionally, the ACAC Chair continues to

advocate for involvement in the Poor People's Campaign in Washington, D.C. and is encouraging broader participation in its advocacy efforts. Mr. Hebble and Ms. Clifford responded to questions from the Board Directors. (The ACAC Quarterly Report is attached to the original minutes stored in the Executive Unit.)

COMMUNITY NEEDS ASSESSMENT

Ms. Clare Rosser, Chief Strategy and Performance Officer, introduced Ms. Tiffany Wright, Vice President and Chief Operating Officer, and Ms. Kennedy Romeo, Senior Project Coordinator, at RAMA Consulting, to share their insights on the Community Needs Assessment process and its results. She also distributed the ADAMHS Board's 2024 Community Needs Assessment. Ms. Rosser noted that this process involved months of research, interviews, and outreach to compile the assessment. She praised RAMA Consulting for making the process smooth and mentioned that the Board has received extensive positive feedback regarding their ability to organize information and amplify community voices.

Ms. Wright expressed her gratitude to the Board for the opportunity to collaborate, noting that they have partnered on the last two Strategic Plans. She shared that working with the Board on this Community Needs Assessment was a pleasure and emphasized her eagerness to continue the partnership, furthering the Board's efforts to improve the lives of those they serve in the community.

Ms. Wright explained that the Community Needs Assessment process follows RAMA's proven 3-phase approach, known as the LAD Model: the learning phase, the assessment phase, and the documentation phase. She emphasized that the learning phase is the most extensive, as it involves capturing the Board's work to date, understanding the Strategic Plans, assessing past successes, and gaining a clear picture of the behavioral health landscape in Cuyahoga County, the State of Ohio, and how it affects local residents. During this phase, RAMA Consulting thoroughly reviews documents and engages with individuals through various methods to ensure everyone has the opportunity to participate at their desired level.

A summit was also held during this process, bringing together all stakeholder groups to share and validate insights gathered during the learning phase. Participants engaged in conversations to share perspectives and experiences, conduct asset mapping of existing resources and services in key areas, provide input on prioritizing needs, and offer recommendations on the priorities the Board should invest in moving forward, focusing on the greatest opportunities to achieve outcomes and create a significant impact.

RAMA Consulting is currently in the documentation phase, which involves preparing the Community Needs Assessment Report and the final presentation to the Board. The methodology and stakeholder engagement process included analyzing internal ADAMHS Board data, community data, conducting key informant interviews, holding focus groups, administering provider and community surveys, and hosting a community summit. This process, which took place from December 2023 through July 2024, involved an estimated total of 771 participants. The total participation number is approximate and may include some duplication since all surveys were conducted anonymously, making it unclear if individuals participated in multiple engagement activities. Additionally, the stakeholder summit included participation from ADAMHS Board Directors, community members, and providers.

The strengths of the behavioral health system in Cuyahoga County that emerged through the process include the following:

- **Diverse Services:** The system offers a range of comprehensive services that facilitate an integrated approach to addressing mental health and substance use challenges, thereby improving the overall quality of care in the community.
- **Crisis Intervention Training:** Officers and first responders receive specialized training to handle mental health emergencies, which ensures immediate support and de-escalation, leading to better outcomes for individuals in crisis.
- **Support for Harm Reduction:** Initiatives aimed at reducing the risks associated with substance use, such as providing test strips and NaloxBoxes, enhance community safety and well-being.
- **Collaborative Partnerships:** Cross-sector collaborations effectively leverage resources and offer a coordinated approach to care, thereby increasing the overall effectiveness of services available to the community.
- **Community Impact:** Financial support from the ADAMHS Board plays a crucial role in enabling recovery for individuals dealing with mental illness and substance use issues, creating a significant, though sometimes less visible, impact in Cuyahoga County.

In the realm of behavioral health services, notable gaps remain. For minority groups, the lack of culturally representative services worsens feelings of isolation and alienation, making them less likely to seek help. Accessing care is a major challenge, with disparities in timely access and the complex nature of the system impeding progress. Even middle-class individuals face significant obstacles when trying to access resources, which further exacerbates the divide. Additional complications arise from restrictive policies that

limit treatment options, reduce reimbursement rates, and impose income limits, creating barriers to affordability and compromising the quality of services.

Underserved populations can be categorized into three groups: severely underserved, moderately underserved, and unsure. The severely underserved group includes immigrants and refugees, the homeless, veterans, and individuals within the LGBTQIA+ community. The moderately underserved group consists of family members and caregivers, Black, Indigenous, and People of Color (BIPOC) communities, and adolescents (ages 13-17). The unsure group comprises youth (ages 0-12) and Asian/Pacific Islanders.

The barriers to receiving care were shared as follows:

- Access (transportation, location, scheduling)
- Culturally Competent Providers
- Cost of Services
- Social Determinants of Health – competing priorities
- Lack of Awareness
- Childcare
- Stigma
- Workforce Challenges

Individuals in marginalized communities often feel these barriers most acutely and may be unaware of available resources that could alleviate some of these challenges. Increased outreach and education through promotional campaigns can raise awareness and help reduce the stigma that persists in minority communities, even if it is less pronounced.

The reported community needs include peer support, prevention services, residential programs for substance use disorders, outpatient treatment services for substance use disorders, and adult mental health services. While this list is not exhaustive, these are the top five services individuals identified as necessary to address their mental health or substance use challenges. Although many people were able to access the care they needed, there remain gaps that highlight the need for more prevention options. Enhancing prevention efforts could help individuals avoid reaching a crisis point where they are unable to receive crucial support, which could be the key to either maintaining their current state or embarking on the path to recovery.

Over the past five years, changes in needs and trends have shown a significant rise in mental health and substance use issues. Outreach and prevention efforts can play a crucial role in educating individuals about recognizing the signs of mental health concerns and the risks associated with substance use. By increasing awareness of these signs and available support groups and preventative measures, individuals can seek help early – whether as children to prevent future issues or as adults when challenges become more difficult to manage.

Children/youth mental health challenges include the following:

- Impact of the pandemic – increased mental health issues such as anger, depression, Attention-Deficit/Hyperactivity Disorder (ADHD), and anxiety
- Youth in the justice system are challenged to receive crisis care and suffer from co-occurring disorders
- Trauma from social isolation, social media, and a lack of support
- Increase in the severity and a lack of resilience
- Experiencing domestic violence and homelessness (factors in their care)
- School enrollment is declining
- More youth are entering the workforce
- Minimal resources

Opportunities to address challenges were highlighted as follows:

- On-demand crisis placement
- Emergency Department (ED) diversion programs
- Programs that target out of school youth
- Early intervention programs
- School-based prevention programs (afterschool programs, counseling)

- Other preventative programs targeting substance abuse issues and educational supports
- Youth respite services

At the state level, there is an emphasis on improving the crisis response system through the Ohio Department of Mental Health and Addiction Services (OhioMHAS). Crisis intervention training has enabled officers and first responders to offer emotional support and de-escalation during mental health emergencies. Additionally, post-crisis follow-up ensures continuity of care. There is a growing focus on expanding crisis intervention and prevention efforts, particularly for children and out-of-school youth facing mental health issues. Both Ms. Wright and Ms. Romeo addressed questions from the Board Directors. Ms. Addison requested aggregate data (including race, gender, and age) related to the slide showing who received services and who did not. In response, Ms. Wright confirmed that this information is part of the demographic data collected and can be provided. (The 2024 Community Health Needs Assessment PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

[Rev. Benjamin F. Gohlstein, Sr., left.]

CUYAHOGA COUNTY / CITY OF CLEVELAND YOUTH MENTAL HEALTH WORKFORCE SPRINT TASK FORCE

Ms. Rosser shared some background information regarding the Cuyahoga County / City of Cleveland Youth Mental Health Workforce Sprint Task Force. She reported that in January 2023, public and private youth and adult mental health providers, funders, and advocates convened for a conversation on mental health workforce development to serve youth. The conversation indicated both progress and the need to coordinate to address critical gaps and barriers. The need was reiterated during an April 2023 visit by U.S. Surgeon General Vivek Murthy, which was focused on the nation's youth mental health crisis. This spurred the creation of the Youth Mental Health Workforce Development Sprint Task Force in August 2023. In April 2024, the Task Force released a report that included a landscape analysis of work already being done by the ADAMHS Board and other partners, with a list of recommendations.

Initial learnings identified that our community supports youth mental health services through a wide array of traditional clinical, community-based, school-based, and supportive/advocacy organizations. Workforce shortage is a key limiting factor for delivering services, and the shortages are getting worse. Much activity is occurring locally and at the state-level to make inroads on mental health workforce shortages. Yet, efforts are occurring in silos and disconnected from shared goals/common strategy. The result: we are underleveraging – and in some cases duplicating – efforts, and not fully benefitting from state-level programs; ultimately, without increased attention and coordination we may not gain enough ground locally on this critical issue.

The intended impacts include expanding the workforce and improving current worker retention to better address the demand for mental health services. By increasing diversity within the clinician career pathway, we aim to ensure that young people have access to mental health services, thrive, and eventually join our regional workforce. Additionally, we seek to support critical systems changes by enhancing the alignment and leverage of existing resources, pursuing additional out-of-region funding, advocating for state policy changes that affect reimbursement and wages, and promoting community education about career pathways in the care economy.

These strategies are designed to maximize the use of existing resources and partnerships for their implementation. Expected new costs include: the coordinator role, which will be pivotal in facilitating ongoing collaboration and aligning efforts across organizations; direct costs for new training programs to establish worker peer supports; expenses related to diversity, inclusion, and equity data transparency training, leveraging the ADAMHS Board's initiatives and other national programs; and costs associated with the assessment and development of career pathways, conducted by a consultant in conjunction with the Infant and Early Childhood Mental Health (IECMH) effort to optimize fund utilization.

Other strategies include leveraging state-level initiatives such as the Great Minds Fellowship and incentives for retaining and attracting career professionals. Additionally, efforts by New Bridge, the ADAMHS Board, and the Greater Cleveland Career Consortium (GCCC) will be utilized to enhance career exploration and connect youth to mental health career pathways. The Fund for Our Economic Future's Strengthening Workplaces initiative will be leveraged to advance common advocacy positions. Beyond the first year, the Cleveland-Cuyahoga County Workforce Development Board (CCWDB) will pursue additional funding from OhioMHAS. Ms. Rosser responded to questions from the Board Directors. (The Youth Mental Health Workforce presentation is attached to the original minutes stored in the Executive Unit.)

- Youth Mental Health Workforce Strategy Consultant
 - Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs) - \$10,000

Ms. Rosser reported that as a partner on the Youth Mental Health Workforce Development Sprint Task Force, the ADAMHS Board will fund a portion of a year-long agreement with a youth workforce development consultant. The consultant will be under contract with Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs). In alliance with Ohio Means Jobs, the ADAMHS Board will provide insights and direction to the consultant on an ongoing basis. The consultant will work to advance the recommendations in the Task Force Report:

- Sustaining the youth workforce multi-agency collaboration
- Leading three interrelated workforce development strategies, including launching a peer support training program; defining career pathways and launching an awareness campaign; and expanding efforts to connect youth to career pathways
- Leading two interrelated retention strategies, including resourcing employers to collectively address rest and resilience strategies, and requiring diversity, inclusion, and equity data transparency and trainings
- Advocating at state and federal level for policy and funding changes that will enable workforce growth and retention, and open access to care

These recommendations were developed in collaboration with the ADAMHS Board and the full partnership of the Task Force. The recommendations and strategies help advance the goals of the ADAMHS Board's Workforce Development Initiative, and Ohio's Behavioral Health Wellness Workforce Initiative. In Ohio, the demand for behavioral health services increased by 353% from 2013-2019, while the workforce only increased 174%. Providers in Cuyahoga County are experiencing high staff turnover rates and staff vacancy rates, which can impact service delivery. Multiple strategies and approaches are needed to bolster our local mental health, addiction and recovery workforce. Funding will be used to cover a portion (10%) of a year-long agreement with a youth workforce development consultant. Board staff recommend that the Board Directors provide \$10,000 to the Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs) to support a consultant who will advance local priorities and strategies for the youth mental health workforce for the term of August 1, 2024 through December 31, 2024.

• **RESOLUTION NO. 24-07-01**
YOUTH MENTAL HEALTH WORKFORCE STRATEGY CONSULTANT

Motion to approve Resolution No. 24-07-01. MOTION: S. Galloway / SECOND: R. Blue / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, P. James-Stewart, L. Johaneck, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

9. FINANCE REPORT

Ms. Felicia Harrison, Chief Financial Officer, stated that the Administrative Budget approved for Calendar Year (CY) 2024 is \$8,388,412. For May Actual Year to Date (YTD) 2024, administrative expenses totaled \$2,948,603.65, approximately 35% of the total Administrative Budget. Ms. Harrison highlighted a few notable expenses in the Board Voucher Report for May 2024. These included \$19,000 for annual dues to the Ohio Association of County Behavioral Health Authorities (listed as OACBHA Foundation on the report) and a \$10,800 payment to Joy DeGruy Publication for her presentation at the Board's 2024 Annual Meeting. The remaining expenses in the report were described as routine.

The Funding Source Budget to Actual YTD, May 2024, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$72,706,483; and through the end of May 2024, the Board has received \$29,013,068.11. Ms. Harrison reported that through the end of May 2024, 40% of the budget has been received.

The Revenues By Source By Month report reflects that in May 2024, the Board received revenues of \$4,779,038.61. This total includes the County Subsidy of \$3,416,666.66.

The ADAMHS Board Budget vs. Actual Expenses 2024 YTD reflect that May YTD Actuals is \$36,460,891.15, that is roughly 40% of the Board's anticipated expenditures for the calendar year.

The Revenue and Expenditures All Accounting Units By Month reflect that the total expenditures in May 2024 is \$8,372,077.31; bringing the total expenditures through the end of May 2024 to \$34,460,891.15.

The Revenues and Expenditures Grants YTD, May 2024 YTD reflects the Grant Accounting Units that include the ADAMHS Department of Justice (DOJ) Grants, Opportunities for Ohioans with Disabilities (OOD) Grant and State Opioid Response (SOR) Grant. The total revenue for grants YTD is \$1,451,950.74; and total expenditures for grants YTD is \$1,963,501.96. The variance observed is a result of timing discrepancies. Expenses incurred in May and posted in the same month are not requested for reimbursement until a later period.

The Diversion Center Revenues and Expenditures YTD May 2024 reflects a total of \$487,862.20, bringing the total revenue through the end of May 2024 to \$641,277.78 and total operating expenses through the end of May 2024 to \$1,075,888.44.

Ms. Harrison explained that invoices for the Diversion Center undergo an internal accuracy review, are then sent to Ms. Brandy Carney, the Director of Public Safety & Justice Services, for further review, and subsequently paid.

The Cash Flow Report May 2024 shows the 2022 Actual, 2023 Actual and YTD thru May 2024. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through May 2024 is \$31,925,524.51.

- **RESOLUTION NO. 24-07-02**
ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING MAY 2024

Motion to approve Resolution No. 24-07-02. MOTION: R. Blue / SECOND: P. James-Stewart / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, P. James-Stewart, L. Johaneck, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

10. **CONTRACTS:**

1. Outpatient Competency Restoration Education Allocation
- Murtis Taylor Human Services System - \$120,000

Ms. Allison Schaefer, Director of Adult Behavioral Health Programs, reported that Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and substance use disorder who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment. Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio's competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital. Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness. OhioMHAS has awarded \$120,000 for SFY2025 to continue the educational component of the Outpatient Competency Restoration process.

Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process. Staff will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients understand the charges, legal representation and actions of the court. Based on the most recent available number of admissions to Northcoast Behavioral Healthcare (NBH), it is estimated that 35 individuals would be eligible for Outpatient Competency Restoration per year. Board staff recommend that the Board Directors accept funding from OhioMHAS for the Competency Restoration Program in the amount of \$120,000 for SFY2025 (July 1, 2024, through June 30, 2025) and to contract with Murtis Taylor Human Services System to provide the educational component of the Outpatient Competency Restoration process. Mr. Lovell Custard, President and Chief Executive Officer at Murtis Taylor Human Services System, was present to respond to questions from the Board Directors.

2. Projects for Assistance in Transition from Homelessness (PATH) Program
- FrontLine Service - \$529,617.33

Ms. Schaefer reported that FrontLine Service is the ADAMHS Board provider of homeless services, is the only PATH provider in Cuyahoga County, and has annually received PATH pass-through dollars since 1993. The PATH Program goal is a harm reduction approach for the provision of support services to individuals with severe and persistent mental illness and/or co-occurring substance use disorders, who are homeless or at risk of becoming homeless, connecting the individual to housing, behavioral health services, and community resources. Federal requirements for the PATH Program stipulate that its purpose is to transition individuals by being a short-term outreach and engagement initiative. Once a client agrees to be linked or referred to services, the client becomes enrolled. Once the referral is made to a community mental health agency, the client begins to receive services from the agency provider. Outreach services are conducted in the streets, under bridges, in parks or abandoned cars and buildings in Cuyahoga County. Once stabilized, the enrolled client is transitioned to community mental health and alcohol and other drug addiction provider agencies for ongoing services and community reintegration.

The PATH Program will provide outreach services to 850 homeless persons and enroll 485 homeless persons (enrollment is defined as client accepts referrals to services). Board staff recommend that the Board Directors approve funding for the term of July 1, 2024 through June 30, 2025 for the PATH Program to FrontLine Service in the amount of \$529,617.33. Mr. Bill Kelly, Program Manager for PATH / Alcohol and Other Drugs (AOD) Outreach Team at FrontLine Service, was present to respond to questions from the Board Directors.

3. OhioMHAS: State Forensic Evaluations
 - Cuyahoga County Court Psychiatric Clinic - \$582,909

Ms. Schaefer shared that this allocation was developed to provide, through a system of Designated Community Forensic Evaluation Centers, forensic evaluations of defendants to determine competence to stand trial and mental condition at the time of offense (sanity) for courts of common pleas. The Cuyahoga County Court Psychiatric Clinic serves as the Community Forensic Evaluation Center in Cuyahoga County. The Cuyahoga County Court Psychiatric Clinic also provides facilitation of Second Opinion Evaluations for persons found Not Guilty by Reason of Insanity (NGRI) who are hospitalized at NBH and determined discharge ready.

In addition to Competency Evaluations, the Cuyahoga County Court Psychiatric Clinic provides Second Opinion Evaluations for persons, referred by NBH Forensic Units, who are considered near discharge ready for the community (Conditional Release ready). Once a recommendation for potential conditional release has been made by rendering the Second Opinion Evaluation from the Court Psychiatric Clinic, the report is forwarded to the sentencing judge who will determine if Conditional Release should be granted. Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions and monitored by the Conditional Release Unit. Once in the community, clients receive intensive services from Murtis Taylor Human Services System's Conditional Release Unit (CRU) and are monitored by their Forensic Monitor. An estimated 500 evaluations, including 30 Second Opinion Evaluations, are expected to be conducted. Board staff recommend that the Board Directors accept the amount of \$582,909 from OhioMHAS for Forensic Evaluations for the term of July 1, 2024, through June 30, 2025, and contract with the Cuyahoga County Court Psychiatric Clinic for the provision of evaluation services. Dylan Songer, Psy.D., Court Psychiatric Clinic Director at Cuyahoga County Common Pleas Court, was present to respond to questions from the Board Directors.

4. OhioMHAS: Specialized Docket Support – SFY2025 – \$580,000
 - Cleveland Municipal Court - \$200,000
 - Cuyahoga County Common Pleas Court - \$255,000
 - Cuyahoga County Juvenile Court - \$80,000
 - South Euclid Municipal Court - \$45,000

Ms. Schaefer highlighted that as part of the State of Ohio State Fiscal Year (SFY) 2016-2017 biennial budget, the Ohio Legislature appropriated funds to OhioMHAS to assist specialized dockets with their operational costs in an effort to increase and expand these programs statewide. In SFY 2017 and 2018, The Department pushed the funds directly to the courts in one lump payment per court. The Department allocated these funds to ADAMH/CMH Boards beginning with SFY 2019.

These funds assist Drug Courts and Specialized Docket Courts to direct offenders with a mental health and/or substance use disorder diagnosis to appropriate supervision and treatment resources in the community, thereby reducing commitments to the prison system. The primary legislative intent of these funds is to assist courts with their payroll costs for specialized docket staff. Historically, over 95% of reported expenditures were for payroll costs. However, feedback received from these courts was a desire to have more flexibility for the use of these funds. Therefore, allowable expenses now include behavioral health treatment services, Medication Assisted Treatment (MAT) medications, urinalysis, and recovery supports. For expenditures other than payroll costs, these funds may only be used for individuals who are under the jurisdiction of the court, and who have been admitted to the specialized docket. The only exception to this is diagnostic assessments to determine program eligibility. Clinical services, including MAT, must be provided by agencies certified by OhioMHAS. Board staff recommend that the Board Directors accept Specialized Docket Support funds in the amount of \$580,000 from OhioMHAS and approve agreements with the above-named Courts for Specialized Docket support in the amounts designated for the term of July 1, 2024 through June 30, 2025.

5. Cuyahoga County Faith Based Community Crisis Outreach – \$50,709
 - American Solutions for Business - \$19,750
 - LanguageLine Solutions - \$30,959

Ms. Starlette Sizemore, Director of Special Projects, reported that in 2022, the federal Bipartisan Safer Communities Act (BSCA) provided supplemental funding to the Community Mental Health Services Block Grant (MHBG), to enable states to expand access to mental health care. In April, OhioMHAS sought Requests for Interest from ADAMHS Boards interested in participating in recommended program activities funded through the Bipartisan Safer Communities Act. Each board was eligible to receive up to \$25,000 for the term of April 1, 2024 through October 16, 2024. Future funding may be available.

The Board will expand its successful campaign to reach faith-based communities with information about the crisis system by partnering with houses of worship and faith coalitions. The previous campaign distributed resource bags to faith leaders and their congregants. The bags included take-away items such as:

- *Preventing and Addressing Alcohol and Drug Problems – A Handbook for Clergy*
- *Mental Health - A Guide for Faith Leaders*
- Harm reduction supplies to help reduce overdose deaths
- 988 Crisis hotline information
- Information to support children and youth in crisis

In expanding this campaign, the Board would increase its capacity to reach residents in many faith traditions. In addition to reaching the English-speaking population, the funding would also be used to translate materials into the Ukrainian, Spanish, and Arabic languages. These are some of the fastest growing communities in Cuyahoga County. An estimated 250 faith leaders or organizations, each averaging 90 individuals per faith-based organization will be served. Board staff recommend that the Board Directors approve \$50,709 to expand the successful campaign to reach faith-based communities with information about the crisis system. The Board will enter into contracts for the term of April 1, 2024 through October 16, 2024, with American Business Solutions for \$19,750 and LanguageLine Solutions for \$30,959.

6. State Opioid and Stimulant Response (SOS) 3.0 “Overdose Awareness Day” Grant from OhioMHAS
 - Stella Maris, Inc. - \$20,000

Ms. Latoya Hunter Hayes, Chief of External Affairs, shared that the Board applied for the OhioMHAS SOS 3.0 Grant and was approved for the full amount of \$20,000 on July 23, 2024. The Board is approved for \$20,000 from OhioMHAS for advertising and informational materials for an Overdose Awareness Day event called “Waves of Awareness.” Stella Maris, Inc., is serving as the local coordinator for the Overdose Awareness Day event and is contracting with a variety of vendors for promotional materials for the event. The Board will enter into an agreement with Stella Maris, Inc., to

serve as a title sponsor and to utilize the grant funds for approved purposes. "Waves of Awareness" is a day-long event scheduled for Saturday, August 31, 2024, in Cleveland's Public Square.

The event will begin at 5:00 p.m. with a video slideshow from the main stage accompanied by the ringing of the bells of the Old Stone Church. A short program will follow featuring public officials and community speakers. 5,000 purple flags will be installed in the lawn by members of the Ohio National Guard, symbolizing the almost 5,000 Ohioans lost to accidental overdose last year. Up to 60 community providers and the MetroHealth Mobile RV for health screenings will be on site to provide resources and information. Food trucks, music, "Yoga in the Park" and messages of hope and testimonies from the stage will be held throughout the day. The event concludes at dusk with a candlelit Walk of Remembrance and a "Light Up Cleveland" event illuminating Public Square, Terminal Tower and Progressive Field in purple lights.

The event's Steering Committee includes the Board, Cleveland Public Square, Downtown Cleveland Alliance, Families Impacted by Opioids, Melinda and Mathew Gamez, Greater Cleveland Regional Transit Authority (RTA), LIUNA, MetroHealth, Ohio National Guard Counterdrug Program, Project Noelle, Project White Butterfly, Evelyn Rueda, Stella Maris, Inc., The Centers for Health Affairs, Unicorn and Polka Dots, The Soar Initiative, and THRIVE4Change. Stella Maris, Inc., is coordinating the advertising purchases for a variety of promotional materials including event-day signage, audio/visual needs, informational cards, posters, yard signs, sidewalk decals, and printed programs. Board staff recommend that the Board Directors accept SOS 3.0 grant funding in the amount of \$20,000 from OhioMHAS for advertising and informational materials for a "Waves of Awareness" event in recognition of International Overdose Awareness Day to be held on August 31, 2024 and contract with Stella Maris, Inc., in the amount of \$20,000 for the term of August 10, 2024 through September 29, 2024.

7. Week of Appreciation Mini-grant OACBHA
- To Be Determined - \$1,500

Ms. Hunter Hayes reported that OACBHA will provide the Board with \$1,500 in mini-grant funding from OhioMHAS to support and show appreciation to those who work directly with individuals living with addiction and/or mental illness, including first responders and anyone who may experience burnout or secondary trauma as a result of their work with individuals with addiction and mental illness. The week of Appreciation will take place September 15, 2024 through September 21, 2024. The Board may use the funds at its discretion to fund educational and/or promotional products and events except that, as state dollars, they may not be used to purchase food or beverages. Board staff recommend that the Board Directors accept Week of Appreciation funding in the amount of \$1,500 from OACBHA and contract with a vendor (s) to purchase items to support the event for the term of July 31, 2024 through October 31, 2024.

- **RESOLUTION NO. 24-07-03**
APPROVAL AND RATIFICATION OF CONTRACTS

Motion to approve Resolution No. 24-07-03. MOTION: R. Blue / SECOND: S. Galloway / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, P. James-Stewart, L. Johaneck, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

11. CONTRACT AMENDMENTS:

1. Amendment to Resolution No. 23-11-07, Substance Use Disorder (SUD) Prevention Program
- Recovery Resources - \$75,000

Ms. Harrison reported that Recovery Resources SUD Prevention programming provides a holistic approach to prevention that addresses risk and protective factors to the individual, school, family, and community. Program components include AOD Prevention, Youth Mental Health Prevention, Active Parenting, Mental Health First Aid, and the Cuyahoga Campus Mental Health Coalition. Recovery Resources SUD Prevention programming aims to reduce substance abuse for Cuyahoga County residents across the lifespan through proactive education, community engagement, and support services.

The program currently provides services in the following school districts: Berea, Cleveland Metropolitan, Lakewood, and Maple Heights. Additionally, services are provided in other settings including the Department of Children and Family Services (DCFS), several Cuyahoga County Library branches, and the probation office through the Cuyahoga County Justice Center. The SUD Prevention program has exceeded productivity expectations and continues to receive additional requests for services and programs from other school districts. Recovery Resources is seeking additional funding for the remainder of CY2024 to expand their reach and enhance their programming. Board staff recommend that the Board Directors approve a funding increase in the amount of \$75,000 for the term of January 1, 2024 through December 31, 2024 for the SUD Prevention Program at Recovery Resources.

2. Amendment to Resolution No. 23-11-07, Thrive Behavioral Health Center, Inc., Class 2 Residential Facility Peer Seal of Quality Program
 - Thrive Behavioral Health Center, Inc. - \$50 per Home Visit, Not to Exceed \$3,750

Ms. Harrison shared that in 2018, the ADAMHS Board implemented the Peer Seal of Quality Program to conduct home visits of the Adult Care Facilities (ACFs) that have been awarded contracts to provide housing to individuals with mental illness funded through the Board's Residential Assistance Program (RAP). Based on the success of the initial two years of the Peer Seal of Quality Program, and improving COVID-19 conditions, the ADAMHS Board resumed the program in 2022. Thrive Behavioral Health Center, Inc., Peers will perform the home visits. During the home visits the Peers will perform a walk through and complete a visual assessment of the residence, take photos, complete a checklist and provide a recommendation of a "Peer Seal of Approval." The home visit is not a licensing inspection – all of the homes will already be licensed by OhioMHAS. The Peers will be looking for cleanliness, upkeep of the property (carpets, floors, cabinets, appliances, visual leaks, utensils, etc.), supply, availability and quality of food, clean sheets and towels, adequate toiletries, etc.

In 2024, the ADAMHS Board of Cuyahoga County developed a "preferred list" of RAP Class 2 Residentials (also referred to as ACFs) to provide safe, decent, and affordable housing for individuals living with mental illness. The Peer Seal of Quality for ACFs Program is designed to help the ADAMHS Board with maintaining this process. Board staff recommend that the Board Directors approve entering into an agreement with Thrive Behavioral Health Center, Inc., to conduct home visits to the contracted ACFs as part of the Peer Seal of Quality for ACFs Program in an amount not to exceed \$3,750 for the term of August 1, 2024 through December 31, 2024.

3. Amendment to Resolution No. 23-11-07, Crisis Stabilization Unit (CSU)
 - FrontLine Service - \$35,000

Services provided at the CSU have been operated by FrontLine Service since 2014. The CSU has the capability to house up to 15 Cuyahoga County residents with an average stay of approximately 14 days. The CSU accepts referrals from agencies, hospitals and self-referrals. In this setting, patients will have access to: prescribers, nurses, social workers and behavioral health associates. The CSU offers various groups throughout the day as well as provides meals to the clients housed at the CSU. This amendment is to allow FrontLine Service funding to hire an additional prescriber to share responsibilities for the CSU to ensure that there is sufficient coverage to address the needs of clients. The CSU will provide services to over 400 Cuyahoga County residents. Board staff recommend that the Board Directors approve a funding increase in the amount of \$35,000 for the term of January 1, 2024 through December 31, 2024 for the CSU at FrontLine Service.

4. Amendment to Resolution No. 23-11-07, Name Change from Lorain County Alcohol and Drug Abuse Services, Inc., to Riveon Mental Health and Recovery – No New Funding
 - Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA)
 - Riveon Mental Health and Recovery

For CY2024, the ADAMHS Board is funding LCADA d.b.a. Women's Recovery Center (WRC) under pooled funding. LCADA merged with WRC effective January 1, 2023, with the surviving entity being LCADA. WRC will exist as a fictitious name or "doing business as" and WRC will be the primary brand and name operating at 6209 Storer Avenue Cleveland,

Ohio 44102. WRC provides three-stage, comprehensive addiction treatment programs with trauma-informed therapy, cognitive-based therapy (CBT), brief therapy, motivational interviewing, contingency management, mindfulness, and 12-step programming for women. Gender-specific treatment includes family roles and relationships education, parenting classes, individual needs assessment/individual treatment planning, case management, relapse prevention education, women's health education, nutrition, and domestic violence education. WRC has an internal certified peer support specialist. The clients also have access to transportation and childcare. Staff help clients develop life management skills, parenting skills, and an overall sense of independence and self-sufficiency, so they are empowered to lead a life free of addiction.

The Board will be amending the CY2024 Core Contract with LCADA to reflect a name change to Riveon Mental Health and Recovery. LCADA merged with The Nord Center to form Riveon Mental Health and Recovery, effective July 1, 2024. 125 individuals will be served. Board staff recommend that the Board Directors approve a contract amendment to amend Resolution No. 23-11-07 to change the name of the CY2024 Core Contract from LCADA to Riveon Mental Health and Recovery for the term of July 1 2024 through December 31, 2024.

5. Amendment to Resolution No. 24-01-05, Cuyahoga Residents at C.H. Everett House (Lake County Step Up/Step Down Class 1 Residential Facility)
 - Signature Health - Not to Exceed \$100,000

OhioMHAS provided capital funding to the Northeast Ohio (NEO) Collaborative, which is comprised of the Ashtabula County Mental Health & Recovery Services Board, Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County, Geauga County Board of Mental Health and Recovery Services, Lake County Alcohol, Drug Addiction & Recovery Services Board of Lorain County, and County of Summit Alcohol, Drug Addiction & Mental Health Services Board, for Adam and Amanda Centers. OhioMHAS awarded \$5,969,956.50 for four Adam and Amanda Centers to provide short term residential treatment services available to all residents encompassing the NEO Collaborative.

- o Crossroads Health North Coast House (Lake)
- o Signature Health C.H. Everett House (Lake)
- o Ravenwood Health (Gauga)
- o Signature Health ORCA House (Cuyahoga)

Signature Health ORCA House Step Up/Step Down Class 1 Residential Facility was delayed in opening, resulting in more Cuyahoga clients being admitted to C.H. Everett than expected. ORCA Step Up/Step Down opened May 24, 2024. Now that ORCA is open, Signature Health will only be accepting Cuyahoga clients to C.H. Everett in the event that ORCA is at capacity. Cuyahoga clients admitted to C.H. Everett prior to ORCA opening will be finishing their treatment at C.H. Everett by the beginning of August.

The Board will be allocating funding for Signature Health to provide short-term residential treatment services for Cuyahoga County residents being served by C.H. Everett House, Lake County's Step Up/Step Down Class 1 Residential Facility. The per diem rate for room and board is \$151 with additional services to be billed through Great Office Solution Helper (GOSH), the ADAMHS Board's claim system, if applicable. This amendment is to provide additional funding due to the timing of the opening of ORCA House. Cuyahoga County residents were placed in C.H. Everett House until ORCA House officially opened. This increases the total contract to an amount not to exceed \$200,000. Board staff recommend that the Board Directors amend the contract with Signature Health for Cuyahoga clients at C.H. Everett House to include an additional \$100,000; bringing the total contract to an amount not to exceed \$200,000 for the term of January 1, 2024 through December 31, 2024.

6. Amendment to Resolution No. 23-11-07, Recovery Housing
 - Hitchcock Center for Women - \$70,000

Hitchcock Center for Women has seen an increase of enrollment, and they anticipate their 2024 allocation will be depleted by October. Without additional funding, Hitchcock Center for Women would be forced to reduce the number of available housing beds or provide uncompensated care. Hitchcock Center for Women is an innovator in Cuyahoga

County by creating treatment and Sober Living designed to support pregnant moms and women who could have their children up to age 12 live with them in the 1990's. Hitchcock Center for Women currently has expanded from 35 to 51 units to meet the Recovery Housing demand in the community.

The Recovery Housing Program provides a safe and supportive environment for women early in recovery. The program can accommodate women receiving MAT and medications for mental health. Recovery Housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability. At Hitchcock Center for Women, clients gain valuable relapse prevention skills, case management support, counseling, access to Intensive Outpatient Treatment (IOP), access to medical care and employment skills training to become better prepared for independent living. Board staff recommend that the Board Directors amend the contract with Hitchcock Center for Women to increase the allocation for Recovery Housing by \$70,000 to allow more women (including pregnant women and women with young children) to utilize Hitchcock Center for Women's Recovery Housing Program for the term of January 1, 2024 through December 31, 2024.

7. Amendment to Resolution No. 24-05-04, Property Management ADAMHS Owned Property
 - Emerald Development and Economic Network (EDEN), Inc. - \$200,000

As part of the EDEN CY2024 contract, EDEN provides property management for ADAMHS owned properties where providers serve Cuyahoga residents for mental health and addiction services. EDEN completes any work orders necessary to maintain the property and carry out required repairs. EDEN issued a Request for Proposals (RFP) to remediate the mold issues/major repairs in the bathrooms and to repair the exterior walls and the lowest responsive bid was \$172,000. The estimate for the insulation of the basement should not exceed \$8,000 and the ADAMHS Board is allocating an additional \$20,000 should there be unforeseen costs that may arise with any large repairs for a total of \$200,000.

The increased funding for the Property Management ADAMHS Owned Properties Program by \$200,000 will bring the total to \$550,919; thereby increasing EDEN's CY2024 allocation to \$4,291,590. The funding will be used at 1466 West 81st Street in Cleveland for major remediation of the seven bathrooms, exterior walls, and insulation of the basement where NBH operates a Consumer Support Network (CSN) OhioMHAS licensed Class 1 Residential Facility for persons diagnosed with serious mental illness. Board staff recommend that the Board Directors approve a contract amendment for an increase in the amount of \$200,000 to the Property Management ADAMHS Owned Properties Program for a total of \$550,919, which makes the CY2024 contract \$4,291,590 for the term of January 1, 2024 through December 31, 2024.

8. Amendment to Resolution No. 23-11-07, Employment Program
 - Catholic Charities - \$75,000

The Board began funding Catholic Charities Employment Program in 2012. The Catholic Charities Employment Program's allocation was decreased in CY2024, due to underspending in CY2023. Per Catholic Charities, underspending was related to transition to a new electronic health record, which staff needed appropriate training on in the first half of CY2023. Catholic Charities Employment Program staff are now fully trained in the utilization of their electronic health record, and service/billing has returned to expected rates.

Catholic Charities Comprehensive Employment Services (CES) provides a full range of vocational services including employment assessment, career counseling through vocational and soft skills training, job placement and post-employment support. CES offers a 10 session in person and Google classroom job readiness professional development workshop, computer training, job search club, job placement and retention services. Catholic Charities CES are available to adults in Cuyahoga County, many of whom participate in Catholic Charities FIRST and SUD treatment programming. FIRST utilizes evidence-based practices to address the needs of transitional aged young adults experiencing first episode psychosis. An estimated 300-350 clients will be served. Board staff recommend that the Board Directors approve the funding increase in the amount of \$75,000 for the term of January 1, 2024 through December 31, 2024, to allow more clients to utilize Catholic Charities Employment Program.

9. Amendment to Resolution No. 23-09-05, Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion – \$1,342,263.57
- Stella Maris - \$150,000
 - Geauga County MHARS Board - \$85,000
 - Lake County ADAMHS Board - \$191,050
 - Lorain County MHARS Board - \$70,000
 - Applewood (Cuyahoga County) - \$322,512.27
 - Applewood (Lorain County) - \$322,512.27
 - Ravenwood - \$150,000
 - Silver Maple Recovery Center - \$51,189.03

As part of the SFY2018/19 State Budget, OhioMHAS allocated funding by region to expand the availability of Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services. The ADAMHS Board of Cuyahoga County continues to serve as the Fiscal Agent for the Withdrawal Management/Detoxification and Mental Health Crisis expansion for the Collaborative. OhioMHAS once again allocated regional funding for SFY2024. The Collaborative has selected the following agencies to provide additional and/or continued services in SFY2023:

- o Four WM Beds - Stella Maris - \$150,000
- o Jail Treatment Professional - Geauga County MHARS Board - \$85,000
- o MAT in the Jail Program - Lake County ADAMHS Board - \$130,000
- o Crisis Line Expansion - Lake County ADAMHS Board - \$61,050
- o MAT in the Jail Program - Lorain County MHARS Board - \$70,000
- o Children's Crisis Beds - Applewood (Cuyahoga County) - \$322,512.27
- o Children's Crisis Beds - Applewood (Lorain County) - \$322,512.27
- o Two Crisis Beds – Ravenwood - \$150,000
- o Two WM Beds - Silver Maple Recovery Center - \$51,189.03

The number of individuals to be served will depend on the length of stay and utilization of each bed. Board staff recommend that the Board Directors amend Resolution No. 23-09-05 to revise the allocations for Silver Maple Recovery Center and Applewood to reflect actual expenditures for SFY2024.

10. Amendment to Resolution No. 24-05-04, Recovery Housing Program
- Community Assessment and Treatment Services (CATS) - \$175,000

The Board began funding CATS Recovery Housing Program in 2022. The CATS Recovery Housing Program started by providing 30 beds for men. They have since renovated a section of their building and have added an additional 24 beds. CATS now has a total of 54 Recovery Housing beds, to provide safe, substance-free housing. As a result of the additional beds and targeted outreach, their enrollment has significantly increased, and they have utilized their 2024 funding.

CATS Recovery Housing Program provides a safe, sober space for clients to stay while engaged in SUD Outpatient Treatment and practice learned recovery skills in the community. CATS Recovery Housing Program allows more time for residents to seek employment and permanent housing while focusing on their recovery. The house manager of the CATS Recovery Housing Program provides monitoring, motivational enhancement, and coaching. The house manager also conducts weekly house meetings. In addition, residents also have access to peer support services and structured activities. An estimated 72 clients will be served. Board staff recommend that the Board Directors approve the funding increase in the amount of \$175,000 for the term of January 1, 2024 through December 31, 2024, to allow more clients to utilize CATS Recovery Housing Program.

11. Amendment to Resolution No. 23-06-02, Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services – \$450,243.23
- EDEN, Inc. - \$319,291.53
 - FrontLine Service - \$130,951.70

This Pilot program will utilize a “Housing First” model combined with comprehensive wraparound services to provide a venue for chronically homeless Mental Health and Developmental Disabilities (MHDD) offenders to obtain permanent supportive housing within the community. The target population often experiences periods of significant incarceration and hospitalizations. This Pilot program will not only assist the MHDD Court in better understanding the housing needs of the MHDD population, but it will also encourage the local housing community to work with criminal justice agencies to provide reliable stable housing that reduces recycling and recidivism—a significant goal of the Cuyahoga County Stepping Up Taskforce. This program, once fully operational, will reduce the existing incarcerated population within the Cuyahoga County jail. The Corrections Planning Board has funded this program from January 1, 2020.

The purpose of the funding is to provide appropriate housing through EDEN, Inc.’s, scattered site housing and wraparound supportive services through FrontLine Service. FrontLine Service staff will work closely with EDEN, Inc., MHDD Court Docket staff and the Probation MHDD Unit. The number of individuals to be served includes up to 15 MHDD offenders annually for housing by EDEN, Inc., and up to 15 MHDD offenders annually for housing by FrontLine Service. Board staff recommend that the Board Directors accept new funding from the Corrections Planning Board in the amount of \$450,243.23 and amend EDEN, Inc.’s, contract for an increase of \$319,291.53 for the term of July 1, 2024 through June 30, 2025 and amend FrontLine Service’s contract for an increase of \$130,951.70 for the term of July 1, 2024 through December 31, 2024.

12. Amendment to Resolution No. 24-05-04, Care Response Communications and Community Engagement Consultant
- R Strategy Group - \$92,632

Care response is a health-first approach that deploys teams of behavioral health professionals and peers with lived experience on mental health crisis calls. Over the past several years, R Strategy Group has worked with the ADAMHS Board, Magnolia Clubhouse, and experts and advocates in Cuyahoga County and across the state and country to move care response forward. Foundations are extremely interested in the work that R Strategy is doing and interested in continuing their financial support, but that support will not be available until early in the second quarter of 2024.

The Board is adding funding in the amount of up to \$92,632 for advertising the Care Response Pilot Program through the end of the year. This funding will cover payments to advertisers who manage various aspects of the campaign, including \$27,600 for advertising on buses and bus shelters at 10 locations for 6 months, \$19,800 for 10 billboards at \$660 each per month for 3 months, which includes design and publication, and a direct mail campaign with a magnet, estimated at 32,847 pieces with postage costing approximately \$0.32 per piece. The mailer will measure 5.25 x 8.5 inches, and the magnet will be 2 x 3.5 inches in size. Additionally, \$22,000 is allocated for online advertising, targeting approximately 65,000 individuals over 7-10 weeks. The campaign will also include messaging, graphic design, social media content, flyers, a partner’s toolkit, and coordination of meetings with providers and community organizations to assist with promotion, all of which are already included in the previously approved fee.

R Strategy Group will serve as a consultant to assist the Board in managing the advertising campaign in addition to their current work managing communications and community engagement related to the Care Response Pilot in Cleveland zip codes 44102 and 44105, as well as spearheading a Community Advisory Committee. R Strategy Group will work with the Board to present clear and consistent communications regarding care response, increase the community’s knowledge and awareness to gain buy-in for the care response initiative, and remain responsive and adaptable to feedback and lessons learned during the Pilot. Board staff recommend that the Board Directors approve a contract amendment for an increase in the amount of \$92,632 for a total of \$306,321.99 through the end of the contract period December 31, 2024.

- **RESOLUTION NO. 24-07-04**
APPROVAL AND RATIFICATION OF CONTRACT AMENDMENTS

Motion to approve Resolution No. 24-07-04. MOTION: P. James-Stewart / SECOND: R. Blue / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, P. James-Stewart, L. Johaneck, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

12. CALENDAR YEAR (CY) 2025 FUNDING PLAN

Mr. Osiecki shared that the Board has identified three top service priorities for the 2025 funding cycle: Case Management, Certified Prevention Services, and Crisis. Since the Board's last comprehensive RFP, the mental health and substance use disorder field has undergone significant changes. The pandemic accelerated the adoption of telehealth, while state initiatives like Mobile Response and Stabilization Services (MRSS) and Ohio Resilience through Integrated Systems and Excellence (OhioRISE) have transformed service delivery for children and families. Additionally, crisis services have garnered increased attention from the state and often serve as the entrance to our system.

The Board's Diversity, Equity, and Inclusion (DEI) consultant conducted a racial and health equity analysis of our system and offered recommendations for enhancing prevention services to reach marginalized communities. We have viewed these evolving conditions as opportunities in a rapidly changing environment to ensure that our network remains strong. Therefore, looking ahead to the 2025 funding cycle, Board staff do not feel that we can do everything the same way we have in the past. However, we also do not want to be disruptive to a system that has already experienced so much change in recent years.

With these priorities still in mind, Board staff are requesting the Board's approval to issue RFPs, but only for the following services: Children's behavioral health services, Certified Prevention services for all ages, and ACFs. We expect most of the Board's other programs and services to continue receiving funding, meaning provider organizations will not have to respond to an RFP. However, as always, and as we did when funding in 2024, Board staff will review programs and may revise funding to meet community needs, reduce duplication, or maximize funding. We will review reports, evaluation data, and funding use patterns to determine the success and health of each program.

Board staff are not intending to reduce overall funding but aim to maximize available resources, focusing on the most needed services, high-performing providers, and assisting providers in offering appropriate compensation to their staff. Issuing an RFP for certain services will help us address the significant changes in the child and adolescent services landscape and better meet the evolving needs of young people and their families. The Board is committed to strengthening certified prevention programs for all ages and offering providers the opportunity to innovate and adjust their services. Board staff want to see strong prevention programs that serve all ages and allow providers to re-imagine or design services that meet current needs.

For the ACF RFP, our goal is to expand offerings to replace several ACF providers we have lost since the pandemic, including homes for specialized populations such as high-risk offenders, individuals with physical disabilities, and those needing 24-hour care. Existing ACF operators will not need to respond to the RFP. The Board will not be issuing an RFP for our other housing, residential, or supportive services.

The Case Management priority, which is the backbone of our system, will be addressed through the Board Training Institute, which will create and offer a free course to providers. We will not issue an RFP for crisis services due to our ongoing expansion efforts. These efforts include the Care Response Pilot Program, working with OhioMHAS on a crisis center in Cuyahoga County, the newly opened stepdown/step-up facility at ORCA House, and collaborating with the County on the development of a Children's Wellness Campus and the continued operation of the Diversion Center. These initiatives are expected to continue and remain a priority, as will the Board's existing crisis services such as mobile response, the hotline, and crisis beds for children. Treatment services will remain in the Board's pooled funding.

- **RESOLUTION NO. 24-07-05
AUTHORIZATION TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR CY2025 BOARD FUNDED CERTIFIED BEHAVIORAL HEALTH PREVENTION SERVICES AND CHILDREN'S BEHAVIORAL HEALTH SERVICES**

Motion to approve Resolution No. 24-07-05. MOTION: R. Blue / SECOND: E. Cade / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, P. James-Stewart, L. Johaneck, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

- **RESOLUTION NO. 24-07-06
AUTHORIZATION TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR CY2025 BOARD FUNDED CLASS 2 RESIDENTIAL FACILITIES (RESIDENTIAL ASSISTANCE PROGRAM – RAP)**

Motion to approve Resolution No. 24-07-06. MOTION: R. Blue / SECOND: E. Cade / AYES: B. Addison, R. Blue, G. Boehm, E. Cade, J. Dixon, S. Galloway, P. James-Stewart, L. Johaneck, K. Parks, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

13. CRISIS CENTER UPDATE

Mr. Osiecki shared that the project has encountered some bumps along the way. Most recently, the team was working with MetroHealth, but it was determined that MetroHealth would not be able to meet all the terms of the project. Once it became clear that the partnership with MetroHealth would not move forward, the team reached out to The Centers, whose Chief Executive Officer, Eric Morse, had previously expressed interest in the Crisis Center.

The Centers recently acquired the building adjacent to St. Vincent's, which will serve as the new location for the Crisis Center. It is important to note that St. Vincent's was leasing this building from the original owner and did not own it. Last week, Mr. Osiecki spoke with OhioMHAS Director Cornyn and her team about redirecting the \$6.8 million in American Rescue Plan Act (ARPA) funding to The Centers. They confirmed that this adjustment is acceptable.

The Centers have assured the team that they can meet the Monday, September 30, 2024, deadline for securing a contractor or architect. Mr. Osiecki, Mr. Woo Jun, Chief Operating Officer, and representatives from The Centers met with the OhioMHAS capital team to review the application process and other requirements with the updated provider. OhioMHAS will work with The Centers to complete the application, which was submitted today.

The Centers propose adopting a model similar to those used in Franklin County and other crisis centers nationwide. This model includes a crisis intake/receiving center/living room that will provide psychiatric emergency services, along with a 16-bed crisis stabilization unit for individuals requiring further stabilization and support. This is a slight change from the original plan, which involved a crisis intake/receiving center/living room model, a separate psychiatric emergency department, and the 16-bed crisis stabilization unit. Mr. Morse was present to respond to questions from the Board Directors and will also deliver a presentation to them during the September meeting cycle.

[Reginald C. Blue, Ph.D., left.]

14. PSYCHIATRIC EMERGENCY DEPARTMENT (PED) UPDATE

Mr. Osiecki provided an update on the PED. With the closure of St. Vincent Charity Community Health Center's psychiatric emergency services unit on Sunday, June 30, 2024, MetroHealth is preparing to launch a new psychiatric emergency department at its Cleveland Heights campus later this fall. The Board will fund the staffing and operations of this new facility once it opens.

In the interim, MetroHealth is offering psychiatric care and coordination across its four emergency departments, including at its Main Campus on West 25th Street in Cleveland. John Spiccia, Chief Psychiatric Magistrate at Probate Court of Cuyahoga County, has directed all Warrants of Detention (WOD) to MetroHealth's Main Campus emergency department located at 2500 MetroHealth Drive, Cleveland, Ohio 44109.

Additionally, efforts are underway to establish a payment process for individuals receiving care in MetroHealth's emergency rooms who are not covered by Medicaid.

15. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTHCARE UPDATE

Ms. Rosser stated that the Board's 2021-2025 Strategic Plan positions the Board and its service delivery system for success in a continually changing and increasingly demanding behavioral healthcare environment and includes the following six goals: 1) Strengthening Service Delivery System, 2) Measuring Impact, 3) Maximizing Available Funding, 4) Maintaining a High Performing Organization, 5) Strengthening Behavioral Health Workforce, and 6) Sharing Information. This plan is a living document that will be modified with the ever-changing environment, reviewed and updated as needed with periodic updates provided to the Board Directors on the goals achieved and progress made on the plan.

Three-Quarters Progress Report – July 2024

Ms. Rosser presented the Three-Quarters Progress Report on the 5-Year Strategic Plan, highlighting that 47 out of 62 action items have been completed. The progress for each of the six goals is as follows:

1. **Strengthening Service Delivery System**
Ensuring a collaborative and diverse behavioral health service delivery system that prioritizes equity and inclusion and meets needs. *15/20 items achieved.*
2. **Measuring Impact**
Measure and evaluate our performance and impact through stronger partnerships with our clients and providers. *12/16 items achieved.*
3. **Maximizing Available Funding**
Maximize available funding to ensure that services are provided to the community in an effective and efficient manner. *6/6 items achieved.*
4. **Maintaining a High-Performing Organization**
Maintain a high-performing organization with solid system supports. *4/8 items achieved.*
5. **Strengthening Behavioral Health Workforce**
Attract and retain the most motivated and competent professionals in behavioral health to fill staffing needs for the Board and our providers. *4/4 items achieved.*
6. **Sharing Information**
Maximize public awareness of behavioral health services and agencies through comprehensive marketing and communication strategies. *6/8 items achieved.*

Ms. Rosser provided a thorough review of each action item across the six goals, detailing the status and progress of each one and responded to questions from the Board Directors. (The Strategic Plan Three-Quarters Progress Report – July 2024 is attached to the original minutes stored in the Executive Unit.)

2nd Quarter 2024

Mr. Osiecki provided a detailed review of each of the six goals outlined in the Board's 5-Year Strategic Plan by sharing a few of the activities and progress made on each of the identified goals, in addition to DEI achievements, during the last quarter, which includes Monday, April 1, 2024, through Sunday, June 30, 2024. In total, 27 pages of accomplishments were made during the last quarter. (The 5-Year Strategic Plan and DEI in Behavioral Health Care Quarterly Update is attached to the original minutes stored in the Executive Unit and can be found on the Board's website.)

16. CHIEF EXECUTIVE OFFICER'S REPORT

Mr. Osiecki shared information regarding the following items of discussion:

- **All Provider Meeting:**
 - Board staff held our All Provider meeting on Tuesday, July 23, 2024.
 - The agenda included Quality Improvement/Data Reminders, an update on the Community Needs Assessment and the Psychiatric Emergency Services and an introduction to the CY2025 Funding Plan.
- **The Ohio State University Addiction Studies Conference:**
 - Mr. Larry Heller, Outreach Coordinator at Northern Ohio Recovery Association (NORA) and Mr. Osiecki had the privilege of presenting at the Ohio State University Addiction Studies Conference on Friday, July 19, 2024.
 - They presented on Meeting People Where They Are, which focused on crisis services and the NORA Crisis Outreach van – which was originally funded by a grant – and that the Board funds.
- **Client Summer Event:**
 - Mr. Osiecki expressed his gratitude to Mr. Bill Hebble and Ms. Diana Clifford, both Client Rights Officer IIs, for their efforts in suggesting and organizing a successful client event on Thursday, July 18, 2024.
 - The event included lunch and a cruise on the Goodtime III, a first-time activity for the Board.
 - Clients greatly enjoyed the experience and informed Mr. Osiecki that it was not only a delightful meal but also a valuable opportunity to learn more about Cleveland.
- **Care Response Pilot Program Update:**
 - The Board is on track to launch the Care Response Pilot Program on Sunday, September 1, 2024, in two of Cleveland's high-need zip codes, 44102 and 44105.

- FrontLine Service's teams are nearly fully staffed, training continues, and protocols are being developed.
 - This pilot program is a partnership between the ADAMHS Board and the City of Cleveland Department of Public Health, highlighting our joint commitment to innovative and compassionate care for mental health and addiction crises.
 - Starting September 1, 2024, an individual, a loved one, or a community member experiencing a mental health crisis in the identified zip codes will be able to call 988 to receive care response services.
 - 988 will send a mental health expert and a person with lived experience to assist the person experiencing the crisis in the community.
 - This is non-police outreach. If the mental health professional determines the call is a mental health or addiction crisis with no risk to public safety, the Care Response team will respond.
 - The program is available 24 hours a day, seven days a week.
 - As previously discussed in the meeting, the Board will be launching our marketing activities with R Strategy in the two zip codes, including buses and bus shelters, billboards, direct mail postcard with magnet and targeted online advertising.
 - There will also be outreach and materials for grassroots communication.
 - The Board is also in the process of working with R Strategy in developing a Care Committee that will include representatives from the community to help identify community reactions to Care Response, serve as ambassadors to the pilot zip codes, and provide input into ongoing program development and modifications.
- **OACBHA:**
 - Mr. Osiecki attended an OACBHA Executive Council meeting on Monday, July 29, 2024, and Ms. Hunter Hayes attended the OACBHA Membership meeting on Tuesday, July 30, 2024.
 - Mr. Osiecki stated that OACBHA has raised the Medicaid issue with the Ohio Department of Medicaid, submitted a public information request, and is currently awaiting a response.

Ms. Addison inquired with Mr. Osiecki regarding the difference between the Care Response Pilot Program and the First CALL Program. Mr. Osiecki shared that the Care Response Pilot and the First CALL Program are both initiatives designed to address emergency responses by providing alternatives to traditional law enforcement interventions. However, they differ in their scope, implementation, and focus areas. Cleveland's Care Response Pilot covers a larger urban area and focuses primarily on alternative responses without police involvement for certain types of emergencies, while First CALL, based in Shaker Heights, Ohio, and a few nearby suburbs, involves greater collaboration between social workers and police from the beginning. The Care Response Pilot is about providing an alternative to police intervention in nonviolent calls, whereas First CALL emphasizes collaborative responses between social services and police. Also, First CALL has a preventive focus, addressing issues that might lead to emergency calls in the future, whereas Cleveland's Care Response Pilot is more about reacting to crises in a non-police manner. Both programs aim to shift the way emergencies are handled by reducing unnecessary police involvement and emphasizing social services, but they operate at different scales and with slightly different approaches.

17. NEW BUSINESS

No New Business was received.

18. FOLLOW-UP

No follow-up was received.

19. PUBLIC COMMENT PERIOD

No public comment was received.

20. UPCOMING SEPTEMBER AND OCTOBER BOARD MEETINGS:

- Community Relations & Advocacy Committee Meeting: September 4, 2024
- Finance & Oversight Committee Meeting: September 18, 2024
- General Meeting: September 25, 2024
- Faith-based Outreach Committee Meeting: October 9, 2024
- Committee of the Whole Meeting: October 16, 2024
- General Meeting: October 23, 2024

There being no further business, the meeting adjourned at 6:15 p.m.

Submitted by: *Linda Lamp, Executive Assistant*

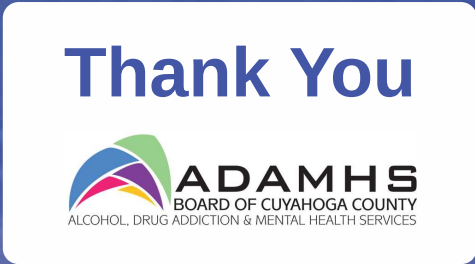
Approved by: _____
J. Robert Fowler, Ph.D., Chairperson, ADAMHS Board of Cuyahoga County

DRAFT



TOGETHER WE
THRIVE

1



<https://thrivepeersupport.com/>

2

About Thrive



Provide
Community



Support
Recovery



Renew
Life



Restore
Hope

Our Vision

To connect individuals struggling with mental health and substance use disorders to peer recovery support services to empower them throughout their journey by embracing all pathways to recovery that foster trusting relationships, community engagement, and personal growth.

Our Value

- Improved outcomes
- Reduced overall cost of care for at-risk population
- Create diverse, recovery-oriented, systems of care
- Close gaps and support transitions of care



3

The Power of Peer Support

Each person has skills, gifts and talents they can use to better their own life. **Peer support focuses on what's strong, not what's wrong** in another's life.

Peer support **complements, supplements, and extends the work of healthcare professionals** by providing practical, social, and emotional support to individuals living with mental health and/or substance use disorders, building resiliency through empowering consumers to define their own path of recovery.

Through **sharing common experiences** and feelings, people gain strength, support, clarity, and hope.



"He makes sure I am working on bettering myself every day." - Real Peer

4

Enhanced Peer Recovery Support

The ThriveED program at University Hospitals is designed to provide immediate support to individuals living with a substance use disorder who present for care at the University Hospitals emergency departments in Cuyahoga County.



5

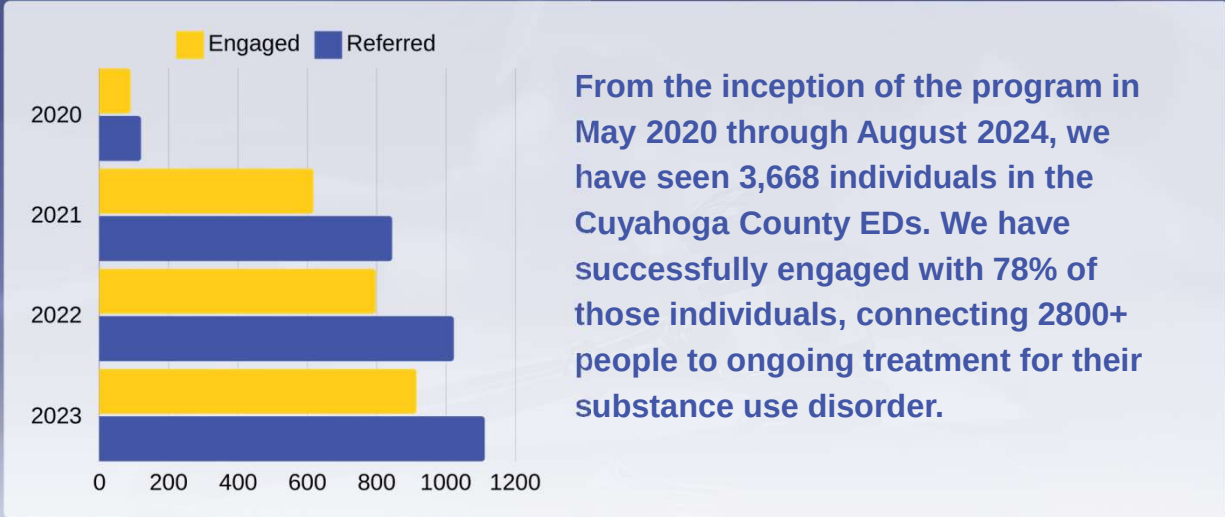
Enhanced Peer Recovery Support Service Benefits

- Reduction in ED utilization
- Treatment navigation support
- Improved patient trust and relatability
- Post-ED follow up
- Facilitation of long term recovery
- Holistic care approach
- Stigma reduction
- Decreased ED staff burden



6

Enhanced Peer Recovery Support Outcomes



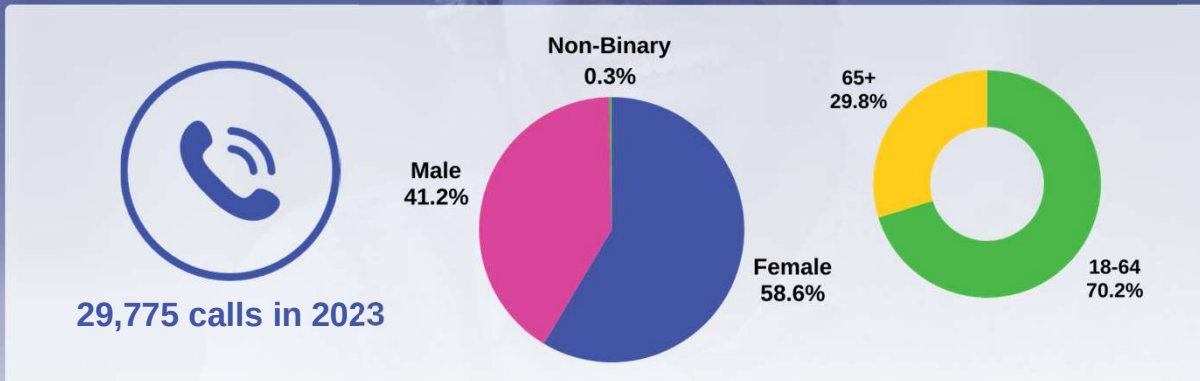
From the inception of the program in May 2020 through August 2024, we have seen 3,668 individuals in the Cuyahoga County EDs. We have successfully engaged with 78% of those individuals, connecting 2800+ people to ongoing treatment for their substance use disorder.



7

Cuyahoga Warmline

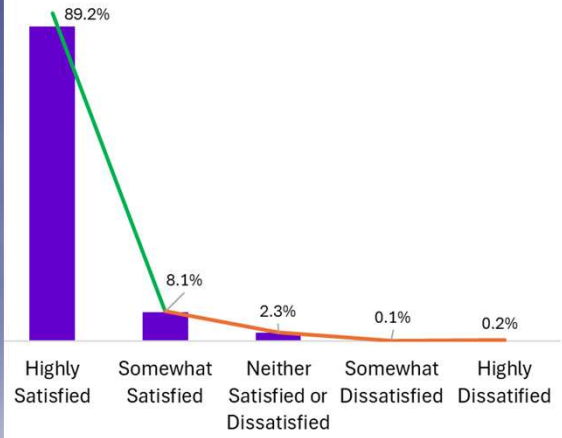
Thrive is proud to operate the Warmline in Cuyahoga County, generously funded by the Cuyahoga County ADAMHS Board. The Warmline program is a phone number people can call to get immediate, anonymous 24/7 peer support operated by our Certified Peer Recovery Supporters. Our trained professionals provide a sympathetic ear, referrals to community resources, support of self-advocacy and life skills, and transfers to other crisis lines when necessary. To reach the Cuyahoga County Mental Health Warmline individuals can call 440-886-5950.



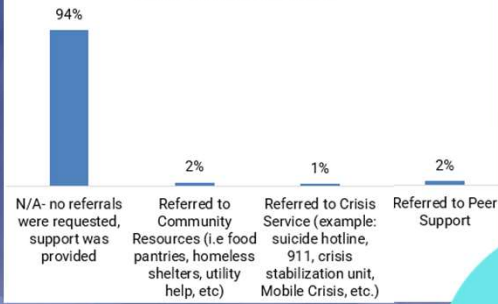
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Cuyahoga Warmline Caller Satisfaction

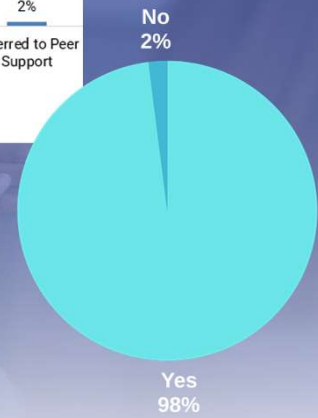
How satisfied are you with the resources and referrals the Cuyahoga Warmline provided today?



2023 Call Outcomes



Do you feel supported by the Cuyahoga Warmline today?



Because Together We Thrive!

Connecting individuals struggling with mental health and substance use disorders to peer recovery support services that will empower them throughout their journey by embracing all pathways to recovery that foster trusting relationships, community engagement and personal growth.

Connect With Us Today!

☎ 1-877-636-3777

✉ info@thrivepeersupport.com



<https://thrivepeersupport.com/>

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
(ADAMHS) BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-01

**APPROVAL OF BEHAVIORAL HEALTH CRISIS CENTER FUNDING AND
AMENDMENT OF RESOLUTION 24-02-02**

WHEREAS, the ADAMHS Board held its General Board Meeting on February 28, 2024 for consideration of its support for the Crisis Capital Plan Application for the Behavioral Health Crisis Center (ARP-0006E) with the ADAMHS Board and The MetroHealth System; and

WHEREAS, on January 6, 2023, Governor DeWine signed into law House Bill 45, which appropriated \$90 million in American Rescue Plan Act (ARPA) funds for Ohio Department of Mental Health and Addiction Services (OhioMHAS) to support Ohio's Crisis Infrastructure; and

WHEREAS, for Part 2 of the ARPA funding for \$45 million, OhioMHAS issued a Request for Proposal (RFP) for Ohio's Crisis Continuum suitable for one-time capital funding for Behavioral Health Crisis Centers; and

WHEREAS, the ADAMHS Board submitted a proposal for a Behavioral Health Crisis Center in Cuyahoga County and was awarded a total of \$6,836,629; and

WHEREAS, the ADAMHS Board approved Resolution 24-02-02 to enter into an agreement with the MetroHealth System for the Behavioral Health Crisis Center Capital and Startup Funding and the MetroHealth System cannot commit to specific state requirements related to the ARPA Capital funding; and,

WHEREAS, the ADAMHS Board is rescinding the award to the MetroHealth System; and,

WHEREAS, the ADAMHS Board will into into a contract with Circle Health Services dba The Centers for Behavioral Health Crisis Center located at 2322 East 22nd that will include a 24/7 Crisis/Intake Receiving Center and a 24/7 Crisis Stabilization Unit with 16 beds; and,

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors approves the amendment to Resolution 24-02-02 to change the contract for the Behavioral Health Crisis Center to reflect Circle Health Services dba The Centers and authorizes the ADAMHS Board to enter into the following contractual agreement:
1. Behavioral Health Crisis Center Capital and Startup Funding for the time period April 1, 2024 – September 30, 2026 in the amount of \$9,336,629.00 (\$6,836,629.00 OhioMHAS funding and \$2,500,000.00 ADAMHS Board funding) for the following contract:
 - a. Circle Health Services dba The Centers

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: September 25, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Behavioral Health Crisis Center Capital and Startup Funding

Contractual Parties: Circle Health Services dba The Centers

Term: October 1, 2023 – September 30, 2026

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)
ADAMHS Board

Amount: \$9,336,629 – Total
 \$6,836,629 – OhioMHAS
 \$2,500,000 – ADAMHS Board

New Program **Continuing Program** **Expanding Program** **Other** Capital/Startup for BH Crisis Center

Service Description:

- The site of the Behavioral Health Crisis Center for adults 18 and over was originally planned for the St. Vincent Campus, then anticipated to be located at the Outpatient Plaza building located at the MetroHealth Main Campus, is now confirmed to be located at The Centers’ recently purchased building located at 2322 East 22nd St.
- OhioMHAS awarded funding in the amount of \$6,836,629 for one-time capital projects to support Ohio’s Crisis Infrastructure for the development of a Behavioral Health Crisis Center in Cuyahoga County.
- The ADAMHS Board will provide \$2,500,000 for startup costs, including the costs for moveable equipment/furnishing, project manager, staff training, consulting and other fees.
- There will be two components to the Crisis Center, a 24/7 Crisis Intake/Receiving Center, and a 24/7 16-bed Crisis Stabilization Unit.
 - 24/7 Crisis Intake/Receiving Center: 40 chairs for crisis intake, receiving, and crisis services, available 24/7 including de-escalation, triage, assessment, observation, treatment, coordination and linkage to services, psychiatric emergency services, additional stabilization, treatment, and coordination for disposition of individuals not requiring hospitalization, and community support services that address post-acute crisis needs, provided in a living room-like atmosphere staffed by behavioral health professionals and certified peer specialists.
 - 24/7 Crisis Stabilization Unit (CSU): 16 beds for stabilization, treatment, and coordination for disposition for individuals not requiring hospitalization, in a safe, residential setting providing

needed additional care, support, and placement. Potential to offer groups and/or supportive services, including counseling, medication management and disposition planning.

Background Information:

- On January 6, 2023, Governor Mike DeWine signed into law House Bill 45, which appropriated \$90 million in ARPA funds for OhioMHAS to support Ohio’s Crisis Infrastructure. These funds will be used to help strengthen Ohio’s statewide mental health and addiction services system, specifically pertaining to crisis services.
- For part 2 of the ARPA funding for \$45 million, OhioMHAS issued a Request for Proposal (RFP) in May of 2023 for Ohio’s Crisis Continuum for infrastructure improvements, suitable for one-time capital funding for Behavioral Health Crisis Centers.

Number of Individuals to be served:

- Potential for over 4,000 individuals to be served in the Crisis Stabilization Unit and over 13,000 people in the Crisis/Receiving Center.

Funding Use:

- Funding will go towards the renovations of The Centers, located at 2322 East 22nd St., to house the Behavioral Health Crisis Center.

Client & System Impact:

- The establishment of a 24/7, centralized, easily accessible, Behavioral Health Crisis Center ensures the appropriate response to citizens experiencing a mental health or addiction crisis.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Use of Capital funding award from OhioMHAS. • Use of startup funding from the ADAMHS Board.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a contract with Circle Health Services dba The Centers for \$9,336,629 for a time period of October 1, 2023 through September 30, 2026.
- Approved by the Finance & Oversight Committee on September 18, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-02

APPROVAL OF AIDS FUNDING COLLABORATIVE (AFC) RENEWAL FUNDING

WHEREAS, the AIDS funding Collaborative (AFC) is a funding partnership that includes private philanthropic funders, government agencies, medical professions, community organizations and people living with HIV/AIDS; and,

WHEREAS, the ADAMHS Board has been a funding partner of the AFC since 2006 in order to amplify results related to HIV prevention and care including services for mental health, addiction and harm reduction strategies related to intravenous drug use; and,

WHEREAS, the ADAMHS Board's presence and expertise as a collaborative partner promotes the critical need for individuals living with HIV/AIDS to have access to behavioral health services and other recovery supports to sustain their efforts of recovery and resilience; and,

WHEREAS, an ADAMHS Board member and staff member sit on the AFC Advisory Committee; and,

WHEREAS, the ADAMHS Board Finance and Oversight Committee has reviewed the Board staff's recommendation and recommend that the Board of Directors approve said funding.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors hereby approves renewal funding for the AIDS Funding Collaborative (AFC) in the amount of \$150,000.00 for the time period January 1, 2025 – December 31, 2025.
- B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



**Agenda Process Sheet
September 25, 2024**

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: AIDS Funding Collaborative (AFC) Funding Renewal

Contractual Parties: The Center for Community Solutions (fiscal sponsor of the AFC)

Term: January 1, 2025, to December 31, 2025

Funding Source(s): ADAMHS Board

Amount: \$150,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The mission of the AIDS Funding Collaborative (AFC) is to strengthen the community’s response to HIV/AIDS, as a public/private partnership providing coordination, leadership, advocacy, and funding in Cuyahoga County.
- The AIDS Funding Collaborative (AFC) is a funding partnership that includes private philanthropic funders, government agencies, medical professionals, community organizations, and people living with HIV/AIDS. AFC funding partners include: ADAMHS Board of Cuyahoga County; Cuyahoga County; Cleveland Department of Public Health; The Cleveland Foundation; The George Gund Foundation; and The Mt. Sinai Health Foundation.

Background Information:

- Since its inception in 1994, the AFC has leveraged and invested over \$13.5 million to support HIV/AIDS-related prevention efforts, care and services, training and evaluation activities in Greater Cleveland.
- The ADAMHS Board has been a funding partner of the AFC since 2006 - leveraging funds to amplify results related to strategic HIV prevention and care including services for mental health, addiction and harm reduction strategies related to intravenous drug use, in addition to transportation, housing, and employment support.
- The ADAMHS Board’s presence and expertise as collaborative partner promotes the critical need for HIV prevention and care services for and by individuals living with HIV/AIDS.
- The ADAMHS Board has two votes in decision-making, with both a Board member (Harvey Snider) and a staff member (Leshia Yarbrough-Franklin) sitting on the AFC Advisory Committee.

Number of Individuals to be served:

- The AFC does not provide direct services to individuals. Instead, AFC funding partners work together to support grantees with an annual combined grantmaking budget of over \$425,000 for community HIV prevention and linkage-to-care programming and capacity building. Additionally, AFC convenes stakeholders and engages in community initiatives such as HIV prevention social impact campaigns and LGBTQ+ health needs assessment.
- In 2024, AFC funds supported programming at 13 different grantee organizations, including: The Centers/ Circle Health; I Care About My Life, I Care About Your Life; LGBT Center; Nueva Luz Urban Resource Center; Project LIFT Behavioral Health Services; Thrive for Change; and We Think 4 A Change.
- The AFC also convenes workshops and trainings for the HIV community, including events for World AIDS Day; reimbursement incentives for certifications in HIV Prevention and HIV Pre-exposure Prophylaxis (PrEP) Navigation; plus, webinars and conferences about innovations in HIV prevention and treatment.

Funding Use:

- A public/private funding collaborative as a strategy to end the HIV epidemic in our community.
- Advancing strategic priorities of strengthening the local HIV ecosystem, increasing access to HIV prevention and linkage-to-care, minimizing political and other barriers, and sustaining efficient operations.
- A coordinated, multi-sector approach to distributing funding in the hardest hit neighborhoods and networks, mobilizing increased funding for the local HIV response, and being a central place for collaboration among HIV funders and leaders.
- Grant-making to fill gaps in the community where other public dollars cannot be used and building capacity among community prevention and care providers.
- Advocacy for sound public health and fiscal policies for HIV/AIDS programming, professional training for front-line providers, community initiatives and convening.

Client & System Impact:

- Community progress toward ending the HIV/AIDS epidemic
- Advance health and reduce health disparities in Greater Cleveland
- Promote community capacity to impact policy decisions
- Increase awareness and education to healthcare professionals to provide competent care

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Due to the combined funding efforts of a number of organizations involved with the AFC, the metrics for these prevention/risk reduction interventions vary with each grant cycle.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>So far in 2024, the AFC:</p> <ul style="list-style-type: none"> • Allocation underway for \$425,000 in grant-making, including discretionary (up to \$5,000), catalyst, targeted, and responsive (annual, 1-year cycle) grants; recent grantees included Circle Health Services for the syringe exchange program (the AFC is the longest funder), Thrive for Change for a syringe access expansion pilot project, We Think 4 A Change and Ursuline Piazza for providing linkage to care and psychosocial supports to those who are low-income and struggling with substance abuse and/or mental illness, and Project LIFT Services and the LGBT Community Center for youth-focused HIV prevention. • Convened an annual Community Briefing on proceedings from national HIV conferences, supported participation in advocacy events and training on advances in prevention and care. • Implementing the second year of our strategic plan, which focuses intense effort on local HIV 'hot spots' (high-burden areas) and aligns with the federal End the HIV Epidemic (EHE) initiative. New focus on prevention and diagnosis of HIV, along with advocacy.

	<ul style="list-style-type: none">• Per the strategic plan, supported projects in a category of grants called Catalyst Grants, with a focus on the neighborhoods and networks most heavily impacted by HIV. These mid-range grants support innovative, community-centered work at emerging organizations, through community organizing, pilot projects, and selected trainings and events. These grants have been in great demand, funding new grantees with a racial justice lens, and meaningfully involving people living with HIV.
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Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve the allocation of funds to the Center for Community Solutions-AIDS Funding Collaborative in the amount of \$150,000 for the term of January 1, 2025, to December 31, 2025.
- Approved by the Finance & Oversight Committee on September 18, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF
CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-03

APPROVAL OF ADDICTION TREATMENT PROGRAM (ATP) SFY2025 FUNDING ALLOCATION

WHEREAS, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following program:

1. Addiction Treatment Program (ATP) SFY Funding Allocation for the time period July 1, 2024 to June 30, 2025 in the amount of \$600,000.00 using a pooled mechanism for the following contracts:
 - a. Catholic Charities-Matt Talbot for Men and Women
 - b. Cleveland Treatment Center
 - c. Community Assessment and Treatment Services (CATS)
 - d. Hitchcock Center for Women
 - e. The MetroHealth System
 - f. Moore Counseling
 - g. Recovery Resources
 - h. The Salvation Army
 - i. Stella Maris
 - j. Cuyahoga County Treatment Alternatives to Street Crime (TASC)
 - k. Northern Ohio Recovery Association; and,

WHEREAS, the Finance and Oversight Committee has reviewed the ADAMHS Board staff's recommendations and recommends that the Board of Directors accept the funding and authorize the ADAMHS Board to pay any required local match and enter into any necessary contractual agreements.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following and authorizes amending the resolution as indicated
 1. Addiction Treatment Program (ATP) SFY Funding Allocation for the time period July 1, 2024 to June 30, 2025 in the amount of \$600,000.00 using a pooled mechanism for the following contracts:
 - a. Catholic Charities-Matt Talbot for Men and Women
 - b. Cleveland Treatment Center
 - c. Community Assessment and Treatment Services (CATS)
 - d. Hitchcock Center for Women
 - e. The MetroHealth System
 - f. Moore Counseling
 - g. Recovery Resources
 - h. The Salvation Army
 - i. Stella Maris
 - j. Cuyahoga County Treatment Alternatives to Street Crime (TASC)
 - k. Northern Ohio Recovery Association; and,
- B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet
Date: September 25, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Addiction Treatment Program (ATP) SFY2025 Allocation

Contractual Parties: Catholic Charities-Matt Talbot for Men and Women
Cleveland Treatment Center
Community Assessment and Treatment Services (CATS)
Hitchcock Center for Women
The MetroHealth System
Moore Counseling
Recovery Resources
The Salvation Army
Stella Maris
Cuyahoga County Treatment Alternatives to Street Crime (TASC)
Northern Ohio Recovery Association (NORA)

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$600,000 – SFY2025 Allocation

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- ATP provides treatment and recovery support services to individuals who are eligible to participate in Medication Assisted Treatment (MAT) Drug Court as a result of their dependence on opioids, alcohol, or both.
- Clients will receive Substance Use Disorder (SUD) treatment and recovery support services, as necessary.
- Clients will be enrolled by Drug Court staff and services will be provided by ADAMHS Board contracted agencies certified by OhioMHAS.

Background Information:

- OhioMHAS approved funding for SFY2025 for ATP.
- The ADAMHS Board acts as the fiscal agent to draw down funds in the OhioMHAS grant system and pass the funds to the contracted providers for services rendered.

Number of Individuals to be served: 500

Funding Use:

- SUD treatment and recovery supports, inclusive of MAT medications used to treat SUD clients with opioid addiction, assessments, Intensive Outpatient Services (IOP), Outpatient Services (OP), urinalysis, recovery supports, including recovery housing, transportation, ID services, employment/training, peer support, and assisting in Medicaid applications.

Client & System Impact:

- ATP enables increased access to MAT and outpatient treatment services to Drug Court involved individuals diagnosed with SUD.

Metrics <i>(How will goals be measured)</i>	OHMHAS requires ATP Projects to report: <ul style="list-style-type: none">• Total number of ATP clients in the docket at the beginning of SFY• Total number of new clients admitted during SFY23• Total number of ATP clients served during SFY23• Total amount of allocation funds used during SFY23 for treatment• Total amount of allocation funds used during SFY23 for Recovery Supports
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In SFY 24: <ul style="list-style-type: none">• Total number of ATP clients in the docket at the beginning of SFY: 404• Total number of new clients admitted during SFY24: 175• Total number of ATP clients served during SFY24: 1,695• Total amount of allocation funds used during SFY24 for treatment: \$259,030.18• Total amount of allocation funds used during SFY24 for Recovery Supports: \$215,383.82

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS for the time period July 1, 2024 – June 30, 2025 for the Addiction Treatment Program (ATP) in the amount of \$600,000 and to enter into contracts with the listed providers.
- Approved by the Finance & Oversight Committee on September 18, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF
CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-04

**APPROVAL OF STATE OPIOID & STIMULANT RESPONSE (SOS) GRANT, YEAR 2 CONTRACT
AMENDMENTS**

WHEREAS, the ADAMHS Board Chief Executive Officer (CEO) has determined it necessary and within the administrative and operating budget to amend the contracts for the following program:

1. Amendment to Resolution 23-11-02, State Opioid & Stimulant Response (SOS) Grant, Year 2 to increase total funding by \$636,882.00 and to extend the term of the contract until December 31, 2024 for the following contracts:
 - a. 12 Step Life/Ethel Hardy House - \$50,000.00
 - b. B. Riley Homes - \$41,250.00
 - c. Briermost Foundation - \$37,500.00
 - d. Griffin Homes Sober Living, Inc.- \$37,500.00
 - e. I'm In Transition Ministries - \$40,000.00
 - f. The MetroHealth System - \$70,000.00
 - g. NORA (Peer Support) - \$37,500.00
 - h. NORA (Recovery Housing) - \$68,750.00
 - i. Point of Freedom (Peer Support) - \$54,632.00
 - j. Recovery First-A Better Way - \$42,500.00
 - k. Road to Hope - \$37,500.00
 - l. Thrive for Change - \$26,250.00
 - m. White Butterfly Peer Support (Woodrow) - \$17,000.00
 - n. Women of Hope - \$25,000.00
 - o. Woodrow Project (Peer Support) - \$16,250.00
 - p. Woodrow Project (Recovery Housing) - \$35,250.00; and,

WHEREAS, the Finance and Oversight Committee has reviewed the ADAMHS Board staff recommends that the Board of Directors approve or ratify said contract amendments.

NOW, THEREFORE, BE IT RESOLVED:

A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolution listed below:

1. Amendment to Resolution 23-11-02, State Opioid & Stimulant Response (SOS) Grant, Year 2 to increase total funding by \$636,882.00 and to extend the term of the contract until December 31, 2024 for the following contracts:
 - a. 12 Step Life/Ethel Hardy House - \$50,000.00
 - b. B. Riley Homes - \$41,250.00
 - c. Briermost Foundation - \$37,500.00
 - d. Griffin Homes Sober Living, Inc.- \$37,500.00
 - e. I'm In Transition Ministries - \$40,000.00
 - f. The MetroHealth System - \$70,000.00
 - g. NORA (Peer Support) - \$37,500.00
 - h. NORA (Recovery Housing) - \$68,750.00
 - i. Point of Freedom (Peer Support) - \$54,632.00
 - j. Recovery First-A Better Way - \$42,500.00
 - k. Road to Hope - \$37,500.00
 - l. Thrive for Change - \$26,250.00
 - m. White Butterfly Peer Support (Woodrow) - \$17,000.00
 - n. Women of Hope - \$25,000.00
 - o. Woodrow Project (Peer Support) - \$16,250.00
 - p. Woodrow Project (Recovery Housing) - \$35,250.00.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: September 25, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-02, State Opioid & Stimulant Response (SOS) Grant, Year 2

Contractual Parties:	12 Step Life/Ethel Hardy House	\$50,000.00
	B. Riley Homes	\$41,250.00
	Briermost Foundation	\$37,500.00
	Griffin Homes Sober Living, Inc.	\$37,500.00
	I'm In Transition Ministries	\$40,000.00
	The MetroHealth System	\$70,000.00
	NORA (Peer Support)	\$37,500.00
	NORA (Recovery Housing)	\$68,750.00
	Point of Freedom (Peer Support)	\$54,632.00
	Recovery First-A Better Way	\$42,500.00
	Road to Hope	\$37,500.00
	Thrive for Change	\$26,250.00
	White Butterfly Peer Support (Woodrow)	\$17,000.00
	Women of Hope	\$25,000.00
	Woodrow Project (Peer Support)	\$16,250.00
	Woodrow Project (Recovery Housing)	\$35,250.00

Term: September 30, 2024 – December 31, 2024

Funding Source(s): ADAMHS Board

Amount: \$636,882.00

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The ADAMHS Board partnered with the providers listed above to expand access to Medication-Assisted Treatment (MAT) and recovery support services to persons in Cuyahoga County with Opioid Use Disorder (OUD) and stimulant use disorders with SOS 3.0 Year 2 funding.
- OhioMHAS SOS 3.0 funding to the Board ends on September 29, 2024.

- The Board will provide one quarter’s worth of funding to providers, and extend contracts until December 31, 2024, to enable an orderly transition of these programs.

Background Information:

- OhioMHAS received a biannual State Opioid Response award from SAMHSA, the State Opioid and Stimulant Response (SOS) grant. This funding ends on September 29, 2024.
- OhioMHAS has invited all non-profit behavioral health providers to apply directly to the state for SOS 4.0 funding.
- Board funding will enable providers to continue programs without interruption until new funding is released.

Number of Individuals to be served:

- Over 5,000 individuals to be served across all programs.

Funding Use:

- To continue to increase access to MAT and recovery supports for persons with OUD and stimulant use disorders.

Client & System Impact:

- Reduce unmet treatment need for OUD and stimulant disorders; ensure recovery supports are available to persons with an OUD or stimulant disorder diagnosis, particularly those who may be using MAT in recovery.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Targets set for the SOS 9/30/23-9/29/24) grant year were:</p> <ul style="list-style-type: none"> • Serve 789 individuals with direct services such as MAT and recovery housing • Reach 4,120 through outreach and overdose prevention education
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>As of 8/17/24:</p> <ul style="list-style-type: none"> • Served 636 individuals with direct services such as MAT, peer support and recovery housing: 81% <p>As of 6/30/24:</p> <ul style="list-style-type: none"> • Reached 3,424 through outreach and overdose prevention education: 70%.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To award ADAMHS Board funding for the period September 30, 2024 through December 31, 2024 in the amount of \$636,882 and enter into contract extensions with the providers listed in this Agenda Process Sheet for the specified amounts.
- Approved by the Finance & Oversight Committee on September 18, 2024.



CONSENT AGENDA

Resolution Nos. 24-09-05 through No. 24-09-07

- **RESOLUTION NO. 24-09-05**
ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING JUNE 2024 AND JULY 2024

- **RESOLUTION NO. 24-09-06**
APPROVAL AND RATIFICATION OF CONTRACTS
(As listed on the General Meeting Agenda)

- **RESOLUTION NO. 24-09-07**
APPROVAL OF CONTRACT AMENDMENTS
(As listed on the General Meeting Agenda)

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-05

**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER
ON EXPENDITURES AND VOUCHERS PROCESSED FOR
PAYMENT DURING JUNE 2024 AND JULY 2024**

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 23-11-06 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

WHEREAS, the ADAMHS Board has authorized the Chief Executive Officer to disburse funds for the purpose specified in the appropriation; and,

WHEREAS, the Chief Executive Officer certified that the vouchers on the attached list which were submitted to the County Fiscal Office for payment during June 2024 and July 2024 are in conformance with the Board appropriations for CY2024.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The report of the Chief Executive Officer be accepted and recorded in the minutes.
2. The Chief Executive Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
June 2024 YTD

	2024 Budget	June Actual YTD	Balance	Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 776,417.68	\$ 1,143,935.32	40%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 1,088,560.88	\$ 1,158,849.12	48%
Total SALARIES	\$ 4,187,763.00	\$ 1,864,978.56	\$ 2,322,784.44	45%
FRINGE BENEFITS				
MEDICARE	\$ 60,723.00	\$ 26,160.89	\$ 34,562.11	43%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 253,863.34	\$ 338,662.66	43%
HOSPITALIZATION	\$ 882,000.00	\$ 406,807.28	\$ 475,192.72	46%
LIFE INSURANCE	\$ 400.00	\$ 147.26	\$ 252.74	37%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 559.00	\$ 741.00	43%
SPECIAL FRINGE	\$ 13,000.00	\$ 3,000.00	\$ 10,000.00	23%
Total FRINGE BENEFITS	\$ 1,549,949.00	\$ 690,537.77	\$ 859,411.23	45%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 233.07	\$ 17,266.93	1%
COPIER SUPPLIES	\$ 20,000.00	\$ 1,101.75	\$ 18,898.25	6%
FOOD SUPPLIES	\$ 12,500.00	\$ 817.06	\$ 11,682.94	7%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 31,404.15	\$ 41,095.85	43%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
Total COMMODITIES	\$ 147,500.00	\$ 34,370.73	\$ 113,129.27	23%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 495,000.00	\$ 245,184.94	\$ 249,815.06	50%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 1,083.50	\$ 5,916.50	15%
CONSULTANT SERVICES	\$ 350,000.00	\$ 183,375.00	\$ 166,625.00	52%
ASGN COUN - PSYCHOLOGICAL	\$ 160,000.00	\$ 143,950.00	\$ 16,050.00	90%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ -	\$ 120,000.00	0%
CONTRACTUAL SERVICES	\$ 389,000.00	\$ 84,138.68	\$ 304,861.32	22%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 1,387.61	\$ 38,312.39	3%
Total CONTRACTS & PROFESSIONAL	\$ 1,560,700.00	\$ 659,119.73	\$ 901,580.27	42%
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 29,611.27	\$ 95,388.73	24%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 4,146.40	\$ 10,853.60	28%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 7,039.80	\$ 12,960.20	35%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 22,712.31	\$ 12,287.69	65%
EQUIP PURCH - IT	\$ 45,000.00	\$ 19,495.09	\$ 25,504.91	43%
Total EQUIPMENT EXPENSE	\$ 240,000.00	\$ 83,004.87	\$ 156,995.13	35%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 1,100.00	\$ 8,900.00	11%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 30,000.00	\$ 19,901.00	\$ 10,099.00	66%
MILEAGE/PARKING	\$ 25,000.00	\$ 5,038.27	\$ 19,961.73	20%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	33%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 61.19	\$ 13,938.81	0%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 335.00	\$ 4,665.00	7%
INDIRECT COSTS	\$ 345,000.00	\$ 316,878.00	\$ 28,122.00	92%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 2,500.00	\$ 2,300.00	\$ 200.00	92%
TELEPHONE	\$ 36,000.00	\$ 17,006.93	\$ 18,993.07	47%
TELE - MOBILITY	\$ 14,000.00	\$ 7,138.43	\$ 6,861.57	51%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 12,215.47	\$ 12,784.53	49%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 51,875.91	\$ 105,124.09	33%
Total OTHER OPERATING	\$ 702,500.00	\$ 441,285.93	\$ 261,214.07	63%
Total ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 3,773,297.59	\$ 4,615,114.41	45%

BOARD VOUCHER REPORT
6/1/2024 THROUGH 6/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 57.06
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 3,715.39
Commodities		\$ 3,904.35
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 35,026.42
CONSULTANT SERVICES	CLEAR IMPACT LLC	\$ 275.00
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 2,150.00
CONSULTANT SERVICES	SELECTION MANAGEMENT	\$ 66.40
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,087.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 3,400.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 3,200.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,600.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,000.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 2,600.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 2,800.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 2,000.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 3,400.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 2,000.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,600.00
CONTRACTUAL SERVICES	OCCUPATIONAL HEALTH CENTER	\$ 156.00
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 350.00
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,981.53
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,972.39
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 167.98
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,178.61
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,594.80
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 198.23
Contracts & Professional Services		\$ 103,565.36

BOARD VOUCHER REPORT
6/1/2024 THROUGH 6/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALISTS	\$ 4,733.78
LEASE/RENTAL FEES	PITNEY BOWES GLOBAL FINANCIAL	\$ 1,354.47
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DC GROUP INC	\$ 2,000.00
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 250.00
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 7.00
EQUIPMENT PURCHASE	DC GROUP INC	\$ (2,160.00)
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,952.18
Equipment Purchase		\$ 9,310.73
MEMBERSHIPS/LICENSES	BETH A PFOHL	\$ 210.00
MILEAGE/PARKING	JOHN F COLEMAN	\$ 212.99
MILEAGE/PARKING	JAMES ROBERT FOWLER	\$ 197.55
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 78.52
MILEAGE/PARKING	IAN JAMESON	\$ 38.46
MILEAGE/PARKING	MICHAELE A SMITH	\$ 311.19
MILEAGE/PARKING	CLARE ROSSER	\$ 250.87
MILEAGE/PARKING	REGINA R SPICER	\$ 171.24
NON-COUNTY PRINTING	SETTA TROPHY INC	\$ 30.00
INDIRECT COSTS	2024 (2023 BASIS) INDIRECT	\$ 316,878.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,780.04
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 999.56
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
FISCAL USE ONLY MISC EXPENSE	JOYNER AND ASSOCIATES	\$ 350.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 8,597.19
Other Operating		\$ 331,691.61
June Voucher Total		\$ 448,472.05

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
 June 2024 YTD

	2024 Budget		June Actual YTD		Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$	793,256.74	\$	(793,256.74)	
AOD Continuum of Care	\$ 586,004.00	\$	293,002.00	\$	293,002.00	50%
AOD Per Capita Prevention	\$ 119,995.00	\$	47,597.50	\$	72,397.50	40%
AOD Recovery Housing	\$ 50,900.00	\$	25,450.00	\$	25,450.00	50%
ATP	\$ 600,000.00	\$	300,000.00	\$	300,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$	103,803.75	\$	103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$	141,303.75	\$	66,304.25	68%
Community Investments	\$ 1,753,965.00	\$	736,600.50	\$	1,017,364.50	42%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$	-	\$	50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$	-	\$	34,765.00	0%
Community Transition Program	\$ 750,000.00	\$	300,000.00	\$	450,000.00	40%
Competency Restoration	\$ 83,000.00	\$	37,350.00	\$	45,650.00	45%
Corrections Planning Board	\$ 1,500,000.00	\$	915,543.47	\$	584,456.53	61%
County Subsidy	\$ 41,000,000.00	\$	20,499,999.96	\$	20,500,000.04	50%
Criminal Justice Forensic Center & Monitoring	\$ 659,652.00	\$	329,613.00	\$	330,039.00	50%
Crisis Funds	\$ 512,641.00	\$	-	\$	512,641.00	0%
Early Childhood (Invest in Children)	\$ 700,000.00	\$	204,094.76	\$	495,905.24	29%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$	222,447.48	\$	219,458.52	50%
Mental Health Block Grant	\$ 847,314.00	\$	419,907.00	\$	427,407.00	50%
Miscellaneous	\$ 1,000,000.00	\$	104,218.38	\$	895,781.62	10%
Multi-System Adult (MSA) Program	\$ 1,045,000.00	\$	-	\$	1,045,000.00	0%
Northeast Ohio Collaborative Funding	\$ 1,250,000.00	\$	963,520.28	\$	286,479.72	77%
ODRC (ACT)	\$ 275,000.00	\$	45,640.15	\$	229,359.85	17%
PATH	\$ 339,874.00	\$	179,124.61	\$	160,749.39	53%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$	-	\$	75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$	387,507.50	\$	(249,597.50)	281%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$	49,275.50	\$	49,275.50	50%
SAPT Pass Through	\$ 2,071,868.00	\$	675,510.50	\$	1,396,357.50	33%
SAPT Prevention	\$ 1,382,871.00	\$	691,435.50	\$	691,435.50	50%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$	83,075.28	\$	132,720.72	38%
SAPT Treatment	\$ 3,509,071.00	\$	1,754,535.50	\$	1,754,535.50	50%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$	45,000.00	\$	490,000.00	8%
System of Care State Funds	\$ 405,524.00	\$	202,762.00	\$	202,762.00	50%
Title XX	\$ 804,265.00	\$	364,408.00	\$	439,857.00	45%
Total ADAMHS ADMINISTRATION	\$ 63,251,087.00	\$	30,915,983.11	\$	32,335,103.89	49%
ADAMHS DOJ GRANTS						
CIP Grant	\$ -	\$	50,392.45	\$	(50,392.45)	
COSSAP Grant	\$ -	\$	64,152.21	\$	(64,152.21)	
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$	101,025.98	\$	419,065.02	19%
Total ADAMHS DOJ GRANTS	\$ 520,091.00	\$	215,570.64	\$	304,520.36	41%
DIVERSION CENTER	\$ 5,775,268.00	\$	1,106,195.48	\$	4,669,072.52	19%
OOD GRANT	\$ 451,037.00	\$	188,891.75	\$	262,145.25	42%
SOR GRANT	\$ 2,709,000.00	\$	1,516,149.49	\$	1,192,850.51	56%
TOTAL	\$ 72,706,483.00	\$	33,942,790.47	\$	38,763,692.53	47%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
January - June 2024

	Q1 - 2024	Apr 2024	May 2024	Jun 2024	Total
ADAMHS ADMINISTRATION	\$ 352,681.59	\$ 114,610.25	\$ 52,292.70	\$ 273,672.20	\$ 793,256.74
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ 293,002.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ -	\$ -	\$ 47,597.50
AOD Recovery Housing	\$ 25,450.00	\$ -	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ 103,803.75	\$ -	\$ -	\$ 103,803.75
Casino Gambling Treatment	\$ 122,553.75	\$ -	\$ 18,750.00	\$ -	\$ 141,303.75
Community Investments	\$ 368,300.25	\$ 368,300.25	\$ -	\$ -	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ 16,600.00	\$ -	\$ -	\$ 37,350.00
Corrections Planning Board	\$ 447,993.20	\$ 107,121.89	\$ 314,898.82	\$ 45,529.56	\$ 915,543.47
County Subsidy	\$ 10,249,999.98	\$ 3,416,666.66	\$ 3,416,666.66	\$ 3,416,666.66	\$ 20,499,999.96
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ 164,493.00	\$ -	\$ -	\$ 329,613.00
Early Childhood (Invest in Children)	\$ 45,680.00	\$ -	\$ -	\$ 158,414.76	\$ 204,094.76
Early Childhood Mental Health Counseling	\$ -	\$ 222,447.48	\$ -	\$ -	\$ 222,447.48
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ 419,907.00
Miscellaneous	\$ 72,755.02	\$ 4,713.68	\$ 17,560.99	\$ 9,188.69	\$ 104,218.38
Northeast Ohio Collaborative Funding	\$ 929,900.66	\$ -	\$ 33,619.62	\$ -	\$ 963,520.28
ODRC (ACT)	\$ -	\$ -	\$ 45,640.15	\$ -	\$ 45,640.15
PATH	\$ 86,452.96	\$ -	\$ -	\$ 92,671.65	\$ 179,124.61
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 92,504.00	\$ 295,003.50	\$ -	\$ -	\$ 387,507.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ -	\$ 24,637.75	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 439,006.00	\$ 228,913.25	\$ 7,591.25	\$ -	\$ 675,510.50
SAPT Prevention	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 56,337.05	\$ -	\$ 26,738.23	\$ -	\$ 83,075.28
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ -	\$ 202,762.00
Title XX	\$ 364,408.00	\$ -	\$ -	\$ -	\$ 364,408.00
Total ADAMHS ADMINISTRATION	\$ 15,914,149.96	\$ 7,047,293.46	\$ 3,958,396.17	\$ 3,996,143.52	\$ 30,915,983.11
ADAMHS DOJ GRANTS					
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ -	\$ 50,392.45
COSSAP Grant	\$ -	\$ -	\$ 64,152.21	\$ -	\$ 64,152.21
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ 94,435.75	\$ -	\$ -	\$ 101,025.98
Total ADAMHS DOJ GRANTS	\$ 56,982.68	\$ 94,435.75	\$ 64,152.21	\$ -	\$ 215,570.64
DIVERSION CENTER	\$ 114,112.92	\$ 39,165.03	\$ 487,999.83	\$ 464,917.70	\$ 1,106,195.48
OOD GRANT	\$ 152,638.12	\$ -	\$ 36,253.63	\$ -	\$ 188,891.75
SOR GRANT	\$ 613,878.72	\$ 201,372.86	\$ 232,236.77	\$ 468,661.14	\$ 1,516,149.49
TOTAL	\$ 16,851,762.40	\$ 7,382,267.10	\$ 4,779,038.61	\$ 4,929,722.36	\$ 33,942,790.47

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actuals 2024 YTD
June 2024 YTD

	2024 Budget	June YTD Actuals	Remaining Balance	% of Budget
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 193,497.42	\$ 326,593.58	37%
DIVERSION CENTER	\$ 5,775,268.00	\$ 1,999,042.22	\$ 3,776,225.78	35%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 306,022.07	\$ 145,014.93	68%
SOR GRANT	\$ 2,709,000.00	\$ 1,567,096.22	\$ 1,141,903.78	58%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 3,773,297.59	\$ 4,615,114.41	45%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 178,321.61	\$ 383,919.39	32%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 33,858.51	\$ 1,129,833.49	3%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 8,829,164.27	\$ 11,963,410.73	42%
DETOXIFICATION	\$ 1,886,400.00	\$ 265,387.41	\$ 1,621,012.59	14%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 1,160,046.74	\$ 681,859.26	63%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 1,014,331.15	\$ (50,042.15)	105%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 290,967.75	\$ 172,929.25	63%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 3,563,023.23	\$ 2,826,573.77	56%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 1,225,291.36	\$ 2,826,224.64	30%
OTHER SERVICES	\$ 2,480,068.00	\$ 1,681,887.54	\$ 798,180.46	68%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 1,771,845.97	\$ 1,247,394.03	59%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 544,422.70	\$ 216,390.30	72%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 1,012,507.01	\$ 1,108,658.99	48%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 183,792.08	\$ 66,207.92	74%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 283,333.32	\$ 630,956.68	31%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 376,373.41	\$ 458,943.59	45%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 88,804.55	\$ 118,715.45	43%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 1,882,001.74	\$ 1,021,230.26	65%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 885,591.99	\$ 1,614,408.01	35%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 5,603,106.47	\$ 3,131,205.53	64%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 1,100,074.55	\$ 2,176,584.45	34%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 545,414.79	\$ 535,043.21	50%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,591,807.85	\$ 637,117.15	71%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,916,466.75	\$ 1,043,807.25	65%
TOTAL	\$ 90,407,195.00	\$ 44,015,895.25	\$ 46,391,299.75	49%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenue and Expenditures All Accounting Units By Month

January - June 2024

	Q1 - 2024	Apr 2024	May 2024	Jun 2024	Total
Revenue					
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 1,671.38	\$ 1,671.38	\$ 1,671.38	\$ 10,028.28
FEDERAL GRANT REVENUE	\$ 3,391,562.07	\$ 2,553,562.34	\$ 364,338.08	\$ 624,489.68	\$ 6,933,952.17
STATE GRANT REVENUE	\$ 2,571,259.21	\$ 1,261,037.50	\$ 127,589.23	\$ 170,478.43	\$ 4,130,364.37
LOCAL MUNI NON-GRANT REVENUE	\$ 607,786.12	\$ 146,286.92	\$ 852,883.65	\$ 708,898.90	\$ 2,315,855.59
REFUNDS & REIMBURSEMENT REV	\$ 26,140.88	\$ 3,042.30	\$ 15,889.61	\$ 7,517.31	\$ 52,590.10
TRANS IN - SUBSIDY IN	\$ 10,249,999.98	\$ 3,416,666.66	\$ 3,416,666.66	\$ 3,416,666.66	\$ 20,499,999.96
Total Revenue	\$ 16,851,762.40	\$ 7,382,267.10	\$ 4,779,038.61	\$ 4,929,722.36	\$ 33,942,790.47
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 451,055.78	\$ 120,916.86	\$ 126,645.59	\$ 128,478.28	\$ 827,096.51
SALARIES - UNION	\$ 593,884.31	\$ 172,650.41	\$ 159,763.08	\$ 162,263.08	\$ 1,088,560.88
Total SALARIES	\$ 1,044,940.09	\$ 293,567.27	\$ 286,408.67	\$ 290,741.36	\$ 1,915,657.39
FRINGE BENEFITS					
MEDICARE	\$ 14,685.99	\$ 4,100.26	\$ 3,987.84	\$ 4,050.70	\$ 26,824.79
RETIRE-OPERS - REGULAR	\$ 140,667.63	\$ 39,473.41	\$ 40,097.23	\$ 40,703.80	\$ 260,942.07
HOSPITALIZATION	\$ 229,396.24	\$ 63,759.68	\$ 65,145.76	\$ 65,145.76	\$ 423,447.44
LIFE INSURANCE	\$ 79.82	\$ 22.08	\$ 22.68	\$ 22.68	\$ 147.26
HEALTH BENEFIT ALLOWANCE	\$ 301.00	\$ 86.00	\$ 86.00	\$ 86.00	\$ 559.00
SPECIAL FRINGE	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,000.00
Total FRINGE BENEFITS	\$ 386,630.68	\$ 107,941.43	\$ 109,839.51	\$ 110,508.94	\$ 714,920.56
COMMODITIES					
OFFICE SUPPLIES	\$ 130.59	\$ -	\$ 45.42	\$ 57.06	\$ 233.07
COPIER SUPPLIES	\$ 1,101.75	\$ -	\$ -	\$ -	\$ 1,101.75
FOOD SUPPLIES	\$ 421.36	\$ 131.90	\$ 131.90	\$ 131.90	\$ 817.06
WATER	\$ 4,294.90	\$ 1,284.06	\$ 1,183.18	\$ 1,188.73	\$ 7,950.87
SEWER	\$ 7,828.26	\$ 1,647.42	\$ 1,919.54	\$ 407.79	\$ 11,803.01
ELECTRICITY	\$ 26,422.38	\$ 6,067.43	\$ 7,028.48	\$ 6,560.12	\$ 46,078.41
NATURAL GAS	\$ 9,654.16	\$ 1,090.86	\$ 3,424.70	\$ 1,015.56	\$ 15,185.28
REFUSE COLLECTION	\$ 14,394.29	\$ 5,918.15	\$ 5,888.18	\$ 5,342.65	\$ 31,543.27
Total COMMODITIES	\$ 64,247.69	\$ 16,139.82	\$ 19,621.40	\$ 14,703.81	\$ 114,712.72
CONTRACTS & PROFESSIONAL					
LS/RENT - BUILDING	\$ 140,105.68	\$ 35,026.42	\$ 35,026.42	\$ 35,026.42	\$ 245,184.94
TUITION REIMBURSEMENT	\$ 1,083.50	\$ -	\$ -	\$ -	\$ 1,083.50
CONSULTANT SERVICES	\$ 78,942.20	\$ 63,358.40	\$ 15,435.00	\$ 25,639.40	\$ 183,375.00
ASGN COUN - PSYCHOLOGICAL	\$ 59,200.00	\$ 20,850.00	\$ 33,900.00	\$ 30,000.00	\$ 143,950.00
JUDICIAL SERVICES	\$ 37,275.00	\$ -	\$ 7,125.00	\$ 13,550.00	\$ 57,950.00
CONTRACTUAL SERVICES	\$ 543,711.23	\$ 554,997.36	\$ 575,841.48	\$ 978,537.57	\$ 2,653,087.64
MAINTENANCE/REPAIR SERVICES	\$ 20,213.81	\$ 258.19	\$ 10,955.71	\$ 54,599.43	\$ 86,027.14
Total CONTRACTS & PROFESSIONAL	\$ 880,531.42	\$ 674,490.37	\$ 678,283.61	\$ 1,137,352.82	\$ 3,370,658.22
EQUIPMENT EXPENSE					
NON-CAP EQ - IT SOFTWARE	\$ 20,911.96	\$ 9,357.59	\$ 4,747.94	\$ 4,733.78	\$ 39,751.27
LEASE/RENTAL FEES	\$ 2,791.93	\$ -	\$ -	\$ 1,354.47	\$ 4,146.40
LS/RENT - EQUIPMENT	\$ 3,519.90	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 7,039.80
EQUIPMENT PURCHASE	\$ 8,244.72	\$ 5,363.09	\$ 7,055.32	\$ 2,049.18	\$ 22,712.31
EQUIP PURCH - IT	\$ 19,495.09	\$ -	\$ -	\$ -	\$ 19,495.09
Total EQUIPMENT EXPENSE	\$ 54,963.60	\$ 15,893.98	\$ 12,976.56	\$ 9,310.73	\$ 93,144.87

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month**

January - June 2024

	Q1 - 2024	Apr 2024	May 2024	Jun 2024	Total
OTHER OPERATING					
TRAINING/CONFERENCES	\$ -	\$ 1,100.00	\$ -	\$ -	\$ 1,100.00
MEETINGS	\$ -	\$ 175.73	\$ -	\$ -	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ 255.00	\$ 19,000.00	\$ 210.00	\$ 19,901.00
MILEAGE/PARKING	\$ 1,980.27	\$ 799.74	\$ 997.44	\$ 1,260.82	\$ 5,038.27
ADVERTISING	\$ 192,521.44	\$ 30,941.28	\$ 40,577.10	\$ 17,548.10	\$ 281,587.92
DEPARTMENTAL PARKING	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
POSTAGE/MAIL SERVICES	\$ 29.00	\$ 32.19	\$ -	\$ -	\$ 61.19
NON-COUNTY PRINTING	\$ 15,108.95	\$ 175.00	\$ 15.00	\$ 30.00	\$ 15,328.95
INDIRECT COSTS	\$ -	\$ -	\$ -	\$ 316,878.00	\$ 316,878.00
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ 151,600.00	\$ 350.00	\$ 350.00	\$ -	\$ 152,300.00
TELEPHONE	\$ 17,606.40	\$ 4,978.90	\$ 6,883.61	\$ 4,200.78	\$ 33,669.69
TELE - MOBILITY	\$ 5,423.60	\$ 44.77	\$ 894.78	\$ 1,044.33	\$ 7,407.48
DATA COMMUNICATIONS	\$ 3,606.85	\$ 1,209.94	\$ 6,812.68	\$ 586.00	\$ 12,215.47
FISCAL USE ONLY MISC EXPENSE	\$ 38,214.33	\$ 13,740.54	\$ 16,736.71	\$ 10,147.19	\$ 78,838.77
Total OTHER OPERATING	\$ 427,786.84	\$ 54,803.09	\$ 92,267.32	\$ 351,905.22	\$ 926,762.47
Total OPERATING EXPENSES	\$ 2,859,100.32	\$ 1,162,835.96	\$ 1,199,397.07	\$ 1,914,522.88	\$ 7,135,856.23
PROVIDER DIRECT SERVICES					
BEHAVIORAL HEALTH	\$ 9,597,786.83	\$ 2,968,945.82	\$ 3,443,626.49	\$ 3,564,341.41	\$ 19,574,700.55
BEH HLTH - RESIDENTIAL	\$ 4,134,404.72	\$ 858,312.00	\$ 1,674,378.18	\$ 825,258.80	\$ 7,492,353.70
BEH HLTH - FAMILY SUPPORT	\$ 1,094,294.82	\$ 322,824.85	\$ 392,620.90	\$ 349,635.45	\$ 2,159,376.02
CLIENT EDUCATION SERVICES	\$ 500.00	\$ 500.00	\$ (250.00)	\$ 200.00	\$ 950.00
CLIENT PREVENTION SERVICES	\$ 441,428.54	\$ 164,078.85	\$ 191,680.48	\$ 99,429.27	\$ 896,617.14
CLIENT TREATMENT SERVICES	\$ 3,312,505.63	\$ 523,654.60	\$ 1,294,110.12	\$ 628,313.90	\$ 5,758,584.25
Total PROVIDER DIRECT SERVICES	\$ 18,580,920.54	\$ 4,838,316.12	\$ 6,996,166.17	\$ 5,467,178.83	\$ 35,882,581.66
OTHER SERVICES					
HOUSING ASSISTANCE	\$ 429,193.67	\$ 157,954.07	\$ 140,015.44	\$ 139,642.51	\$ 866,805.69
CLIENT TRANSPORTATION SERVICES	\$ 29,874.99	\$ 30,618.17	\$ 36,498.63	\$ 33,659.88	\$ 130,651.67
Total OTHER SERVICES	\$ 459,068.66	\$ 188,572.24	\$ 176,514.07	\$ 173,302.39	\$ 997,457.36
Total Expenditures	\$ 21,899,089.52	\$ 6,189,724.32	\$ 8,372,077.31	\$ 7,555,004.10	\$ 44,015,895.25

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Revenues and Expenditures Grants YTD

June 2024 YTD

	Total ADAMHS DOJ GRANTS	OOD GRANT	SOR GRANT	TOTAL
Revenue				
FEDERAL GRANT REVENUE	\$ 215,570.64	\$ -	\$ 1,516,149.49	\$ 1,731,720.13
STATE GRANT REVENUE	\$ -	\$ 188,891.75	\$ -	\$ 188,891.75
Total Revenue	\$ 215,570.64	\$ 188,891.75	\$ 1,516,149.49	\$ 1,920,611.88
Expenditures				
OPERATING EXPENSES				
CONTRACTS & PROFESSIONAL				
CONTRACTUAL SERVICES	\$ 266,443.80	\$ 306,022.07	\$ -	\$ 572,465.87
Total CONTRACTS & PROFESSIONAL	\$ 266,443.80	\$ 306,022.07	\$ -	\$ 572,465.87
Total OPERATING EXPENSES	\$ 266,443.80	\$ 306,022.07	\$ -	\$ 572,465.87
PROVIDER DIRECT SERVICES				
CLIENT TREATMENT SERVICES	\$ 66,030.60	\$ -	\$ 1,567,096.22	\$ 1,633,126.82
Total PROVIDER DIRECT SERVICES	\$ 66,030.60	\$ -	\$ 1,567,096.22	\$ 1,633,126.82
Total Expenditures	\$ 332,474.40	\$ 306,022.07	\$ 1,567,096.22	\$ 2,205,592.69

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - June 2024

	Q1 - 2024	Apr 2024	May 2024	Jun 2024	Total
Revenue					
LOCAL MUNI NON-GRANT REVENUE	\$ 114,112.92	\$ 39,165.03	\$ 487,999.83	\$ 464,917.70	\$ 1,106,195.48
Total Revenue	\$ 114,112.92	\$ 39,165.03	\$ 487,999.83	\$ 464,917.70	\$ 1,106,195.48
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 25,336.27	\$ -	\$ 8,447.52	\$ 16,895.04	\$ 50,678.83
Total SALARIES	\$ 25,336.27	\$ -	\$ 8,447.52	\$ 16,895.04	\$ 50,678.83
FRINGE BENEFITS					
MEDICARE	\$ 331.90	\$ -	\$ 110.67	\$ 221.33	\$ 663.90
RETIRE-OPERS - REGULAR	\$ 3,530.75	\$ -	\$ 1,182.66	\$ 2,365.32	\$ 7,078.73
HOSPITALIZATION	\$ 8,320.08	\$ -	\$ 2,773.36	\$ 5,546.72	\$ 16,640.16
Total FRINGE BENEFITS	\$ 12,182.73	\$ -	\$ 4,066.69	\$ 8,133.37	\$ 24,382.79
CONTRACTS & PROFESSIONAL					
CONTRACTUAL SERVICES	\$ 83,805.88	\$ 466,701.36	\$ 475,347.99	\$ 898,125.37	\$ 1,923,980.60
Total CONTRACTS & PROFESSIONAL	\$ 83,805.88	\$ 466,701.36	\$ 475,347.99	\$ 898,125.37	\$ 1,923,980.60
Total OPERATING EXPENSES	\$ 121,324.88	\$ 466,701.36	\$ 487,862.20	\$ 923,153.78	\$ 1,999,042.22

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2024 Cash Flow Report
JUNE 2024

	2022 Actual	2023 Actual	YTD thru June 2024
AVAILABLE BEGINNING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 10,028.28
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 6,933,952.17
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 4,130,364.37
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 2,315,855.59
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 52,590.10
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 20,499,999.96
TOTAL REVENUE	\$ 76,217,428.71	\$ 75,891,360.93	\$ 33,942,790.47
TOTAL AVAILABLE RESOURCES	\$ 117,807,541.93	\$ 119,067,063.51	\$ 73,316,138.02
EXPENDITURES			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 4,564,348.14
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 1,999,042.22
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 2,205,592.69
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 34,249,454.84
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 997,457.36
TOTAL EXPENDITURES	\$ 74,631,839.35	\$ 79,693,715.96	\$ 44,015,895.25
AVAILABLE ENDING BALANCE	\$ 43,175,702.58	\$ 39,373,347.55	\$ 29,300,242.77

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
July 2024 YTD

	2024 Budget	July Actual YTD	Balance	Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 941,250.21	\$ 979,102.79	49%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 1,254,573.96	\$ 992,836.04	56%
Total SALARIES	\$ 4,187,763.00	\$ 2,195,824.17	\$ 1,991,938.83	52%
FRINGE BENEFITS				
MEDICARE	\$ 60,723.00	\$ 30,843.38	\$ 29,879.62	51%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 292,705.16	\$ 299,820.84	49%
HOSPITALIZATION	\$ 882,000.00	\$ 467,792.40	\$ 414,207.60	53%
LIFE INSURANCE	\$ 400.00	\$ 170.06	\$ 229.94	43%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 645.00	\$ 655.00	50%
SPECIAL FRINGE	\$ 13,000.00	\$ 6,025.00	\$ 6,975.00	46%
Total FRINGE BENEFITS	\$ 1,549,949.00	\$ 798,181.00	\$ 751,768.00	51%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 270.87	\$ 17,229.13	2%
COPIER SUPPLIES	\$ 20,000.00	\$ 2,244.55	\$ 17,755.45	11%
FOOD SUPPLIES	\$ 12,500.00	\$ 948.96	\$ 11,551.04	8%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 36,589.08	\$ 35,910.92	50%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
Total COMMODITIES	\$ 147,500.00	\$ 40,868.16	\$ 106,631.84	28%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 495,000.00	\$ 280,211.36	\$ 214,788.64	57%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 1,083.50	\$ 5,916.50	15%
CONSULTANT SERVICES	\$ 350,000.00	\$ 219,815.46	\$ 130,184.54	63%
ASGN COUN - PSYCHOLOGICAL	\$ 190,000.00	\$ 175,650.00	\$ 14,350.00	92%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ 41,162.00	\$ 78,838.00	34%
CONTRACTUAL SERVICES	\$ 389,000.00	\$ 98,972.45	\$ 290,027.55	25%
MAINTENANCE/REPAIR SERVICES	\$ 9,700.00	\$ 1,585.84	\$ 8,114.16	16%
Total CONTRACTS & PROFESSIONAL	\$ 1,560,700.00	\$ 818,480.61	\$ 742,219.39	52%
EQUIPMENT EXPENSE				
			\$ -	
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 43,591.45	\$ 81,408.55	35%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 5,319.70	\$ 9,680.30	35%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 7,039.80	\$ 12,960.20	35%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 24,967.62	\$ 10,032.38	71%
EQUIP PURCH - IT	\$ 45,000.00	\$ 22,350.19	\$ 22,649.81	50%
Total EQUIPMENT EXPENSE	\$ 240,000.00	\$ 103,268.76	\$ 136,731.24	43%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 1,577.28	\$ 8,422.72	16%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 30,000.00	\$ 23,484.50	\$ 6,515.50	78%
MILEAGE/PARKING	\$ 25,000.00	\$ 6,981.80	\$ 18,018.20	28%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	67%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 61.19	\$ 13,938.81	0%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 829.11	\$ 4,170.89	17%
INDIRECT COSTS	\$ 345,000.00	\$ 316,878.00	\$ 28,122.00	92%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 2,500.00	\$ 2,300.00	\$ 200.00	92%
TELEPHONE	\$ 36,000.00	\$ 19,804.65	\$ 16,195.35	55%
TELE - MOBILITY	\$ 14,000.00	\$ 7,138.43	\$ 6,861.57	51%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 13,903.55	\$ 11,096.45	56%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 60,397.46	\$ 96,602.54	38%
Total OTHER OPERATING	\$ 702,500.00	\$ 461,791.70	\$ 240,708.30	66%
Total ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 4,418,414.40	\$ 3,969,997.60	53%

BOARD VOUCHER REPORT
7/1/2024 THROUGH 7/31/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 37.80
COPIER SUPPLIES	VERITIVE OPERATING COMPANY	\$ 1,142.80
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 5,184.93
Commodities		\$ 6,497.43
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 35,026.42
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 350.00
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 20,640.46
CONSULTANT SERVICES	KATHRYN A BURNS MD MP	\$ 1,050.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,600.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 2,200.00
ASGN COUN - PSYCHOLOGICAL	KELLY C PATTON	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,000.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 2,400.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,400.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,600.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 2,000.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 4,400.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 2,000.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,400.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 1,400.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 200.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 1,400.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 4,800.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 2,400.00

BOARD VOUCHER REPORT
7/1/2024 THROUGH 7/31/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICES	\$ 400.00
RSK MGMT - LIABILITY	JAMES B OSWALD COMPANY	\$ 27,250.00
RSK MGMT - LIABILITY	CHUBB AND SON	\$ 13,912.00
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,027.97
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,967.68
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 219.42
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,664.90
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 308.33
CONTRACTUAL SERVICES	MANPOWERGROUP PUBLIC	\$ 463.66
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,328.85
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,702.50
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 198.23
Contracts & Professional Services		\$ 159,360.88
NON-CAP EQ - IT SOFTWARE	APERTURE EDUCATION LLC	\$ 4,442.50
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALIST	\$ 4,769.22
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALIST	\$ 4,768.46
LEASE/RENTAL FEES	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 2,005.31
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 250.00
EQUIP PURCH - IT	SILCO FIRE & SECURITY	\$ 2,594.00
EQUIP PURCH - IT	CDW GOVERNMENT INC	\$ 261.10
Equipment Purchase		\$ 20,263.89
TRAINING/CONFERENCES	CARMEN GANDARILLA	\$ 477.28
MEMBERSHIPS/LICENSES	MENTAL HEALTH & ADDICTION	\$ 2,000.00
MEMBERSHIPS/LICENSES	ALLISON SCHAEFER	\$ 83.50
MEMBERSHIPS/LICENSES	CITY CLUB OF CLEVELAND	\$ 1,500.00
MILEAGE/PARKING	ERIN L DIVINCENZO	\$ 148.13

BOARD VOUCHER REPORT
7/1/2024 THROUGH 7/31/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
MILEAGE/PARKING	SARAH ADKINS	\$ 22.85
MILEAGE/PARKING	MARK ONUSKO	\$ 21.98
MILEAGE/PARKING	REGINA R SPICER	\$ 439.28
MILEAGE/PARKING	REGINA R SPICER	\$ 410.00
MILEAGE/PARKING	BRITANY KING	\$ 32.70
MILEAGE/PARKING	MICHAELE A SMITH	\$ 68.34
MILEAGE/PARKING	ESTHER L HAZLETT	\$ 27.87
MILEAGE/PARKING	ALLISON SCHAEFER	\$ 61.81
MILEAGE/PARKING	IAN JAMESON	\$ 308.10
MILEAGE/PARKING	JOHN F COLEMAN	\$ 208.57
MILEAGE/PARKING	NAKIA YUCAS	\$ 93.80
MILEAGE/PARKING	TAWANNA PRYOR	\$ 100.10
DEPT. PARKING-NON-CHARGE BK	FEB 2024 PARKING PASSES	\$ 250.00
DEPT. PARKING-NON-CHARGE BK	MAR 2024 PARKING PASSES	\$ 250.00
DEPT. PARKING-NON-CHARGE BK	APR 2024 PARKING PASSES	\$ 250.00
DEPT. PARKING-NON-CHARGE BK	MAY 2024 PARKING PASSES	\$ 250.00
NON-COUNTY PRINTING	AMERICAN BUSINESS FORMS	\$ 494.11
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,797.72
WIRELESS/INTERNET SERVICES	CHARTER COMMUNICATION	\$ 102.08
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
WIRELESS/INTERNET SERVICES	OHIO STATE UNIVERSITY	\$ 500.00
WIRELESS/INTERNET SERVICES	OHIO STATE UNIVERSITY	\$ 500.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 8,521.55
Other Operating		\$ 20,505.77
July Voucher Total		\$ 206,627.97

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
 July 2024 YTD

	2024 Budget		July Actual YTD		Remaining Balance	% of Budget
ADAMHS ADMINISTRATION		\$	804,842.39	\$	(804,842.39)	
AOD Continuum of Care	\$ 586,004.00	\$	293,002.00	\$	293,002.00	50%
AOD Per Capita Prevention	\$ 119,995.00	\$	47,597.50	\$	72,397.50	40%
AOD Recovery Housing	\$ 50,900.00	\$	25,450.00	\$	25,450.00	50%
ATP	\$ 600,000.00	\$	300,000.00	\$	300,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$	103,803.75	\$	103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$	141,303.75	\$	66,304.25	68%
Community Investments	\$ 1,753,965.00	\$	736,600.50	\$	1,017,364.50	42%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$	-	\$	50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$	-	\$	34,765.00	0%
Community Transition Program	\$ 750,000.00	\$	300,000.00	\$	450,000.00	40%
Competency Restoration	\$ 83,000.00	\$	37,350.00	\$	45,650.00	45%
Corrections Planning Board	\$ 1,500,000.00	\$	1,009,974.14	\$	490,025.86	67%
County Subsidy	\$ 41,000,000.00	\$	27,333,333.28	\$	13,666,666.72	67%
Criminal Justice Forensic Center & Monitoring	\$ 659,652.00	\$	331,813.00	\$	327,839.00	50%
Crisis Funds	\$ 512,641.00			\$	512,641.00	0%
Early Childhood (Invest in Children)	\$ 700,000.00	\$	204,094.76	\$	495,905.24	29%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$	427,232.27	\$	14,673.73	97%
Mental Health Block Grant	\$ 847,314.00	\$	419,907.00	\$	427,407.00	50%
Miscellaneous	\$ 1,000,000.00	\$	150,733.63	\$	849,266.37	15%
Multi-System Adult (MSA) Program	\$ 1,045,000.00	\$	-	\$	1,045,000.00	0%
Northeast Ohio Collaborative Funding	\$ 1,250,000.00	\$	963,520.28	\$	286,479.72	77%
ODRC (ACT)	\$ 275,000.00	\$	201,081.32	\$	73,918.68	73%
PATH	\$ 339,874.00	\$	179,124.61	\$	160,749.39	53%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$	-	\$	75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$	436,507.50	\$	(298,597.50)	317%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$	49,275.50	\$	49,275.50	50%
SAPT Pass Through	\$ 2,071,868.00	\$	675,510.50	\$	1,396,357.50	33%
SAPT Prevention	\$ 1,382,871.00	\$	691,435.50	\$	691,435.50	50%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$	86,345.50	\$	129,450.50	40%
SAPT Treatment	\$ 3,509,071.00	\$	1,754,535.50	\$	1,754,535.50	50%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$	45,000.00	\$	490,000.00	8%
System of Care State Funds	\$ 405,524.00	\$	202,762.00	\$	202,762.00	50%
Title XX	\$ 804,265.00	\$	364,408.00	\$	439,857.00	45%
Total ADAMHS ADMINISTRATION	\$ 63,251,087.00	\$	38,316,544.18	\$	24,934,542.82	61%
ADAMHS DOJ GRANTS						
CIP Grant	\$ -	\$	50,392.45	\$	(50,392.45)	
COSSAP Grant	\$ -	\$	64,152.21	\$	(64,152.21)	
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$	205,192.27	\$	314,898.73	39%
Total ADAMHS DOJ GRANTS	\$ 520,091.00	\$	319,736.93	\$	200,354.07	61%
DIVERSION CENTER	\$ 5,775,268.00	\$	2,004,320.85	\$	3,770,947.15	35%
OOD GRANT	\$ 451,037.00	\$	272,165.99	\$	178,871.01	60%
SOR GRANT	\$ 2,709,000.00	\$	1,658,571.48	\$	1,050,428.52	61%
TOTAL	\$ 72,706,483.00	\$	42,571,339.43	\$	30,135,143.57	59%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
 January - July 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Total
ADAMHS ADMINISTRATION	\$ 352,681.59	\$ 440,575.15	\$ 11,585.65	\$ 804,842.39
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ 293,002.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ -	\$ 47,597.50
AOD Recovery Housing	\$ 25,450.00	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ 103,803.75	\$ -	\$ 103,803.75
Casino Gambling Treatment	\$ 122,553.75	\$ 18,750.00	\$ -	\$ 141,303.75
Community Investments	\$ 368,300.25	\$ 368,300.25	\$ -	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ 16,600.00	\$ -	\$ 37,350.00
Corrections Planning Board	\$ 447,993.20	\$ 467,550.27	\$ 94,430.67	\$ 1,009,974.14
County Subsidy	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ 27,333,333.28
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ 164,493.00	\$ 2,200.00	\$ 331,813.00
Early Childhood (Invest in Children)	\$ 45,680.00	\$ 158,414.76	\$ -	\$ 204,094.76
Early Childhood Mental Health Counseling	\$ -	\$ 222,447.48	\$ 204,784.79	\$ 427,232.27
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ 419,907.00
Miscellaneous	\$ 72,755.02	\$ 31,463.36	\$ 46,515.25	\$ 150,733.63
Northeast Ohio Collaborative Funding	\$ 929,900.66	\$ 33,619.62	\$ -	\$ 963,520.28
ODRC (ACT)	\$ -	\$ 45,640.15	\$ 155,441.17	\$ 201,081.32
PATH	\$ 86,452.96	\$ 92,671.65	\$ -	\$ 179,124.61
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 92,504.00	\$ 295,003.50	\$ 49,000.00	\$ 436,507.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ 24,637.75	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 439,006.00	\$ 236,504.50	\$ -	\$ 675,510.50
SAPT Prevention	\$ 345,717.75	\$ 345,717.75	\$ -	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 56,337.05	\$ 26,738.23	\$ 3,270.22	\$ 86,345.50
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ 202,762.00
Title XX	\$ 364,408.00	\$ -	\$ -	\$ 364,408.00
Total ADAMHS ADMINISTRATION	\$ 15,914,149.96	\$ 15,001,833.15	\$ 7,400,561.07	\$ 38,316,544.18
ADAMHS DOJ GRANTS				
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ 50,392.45
COSSAP Grant	\$ -	\$ 64,152.21	\$ -	\$ 64,152.21
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ 94,435.75	\$ 104,166.29	\$ 205,192.27
Total ADAMHS DOJ GRANTS	\$ 56,982.68	\$ 158,587.96	\$ 104,166.29	\$ 319,736.93
DIVERSION CENTER	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 2,004,320.85
OOD GRANT	\$ 152,638.12	\$ 36,253.63	\$ 83,274.24	\$ 272,165.99
SOR GRANT	\$ 613,878.72	\$ 902,270.77	\$ 142,421.99	\$ 1,658,571.48
TOTAL	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 42,571,339.43

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actuals 2024 YTD
July 2024 YTD

	2024 Budget	July YTD Actuals	Remaining Balance	% of Budget
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 225,379.41	\$ 294,711.59	43%
DIVERSION CENTER	\$ 5,775,268.00	\$ 2,024,070.64	\$ 3,751,197.36	35%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 338,979.38	\$ 112,057.62	75%
SOR GRANT	\$ 2,709,000.00	\$ 1,938,602.25	\$ 770,397.75	72%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 4,418,414.40	\$ 3,969,997.60	53%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 229,926.02	\$ 332,314.98	41%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 46,236.14	\$ 1,117,455.86	4%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 10,181,369.45	\$ 10,611,205.55	49%
DETOXIFICATION	\$ 1,886,400.00	\$ 299,494.56	\$ 1,586,905.44	16%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 1,370,265.19	\$ 471,640.81	74%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 1,181,697.85	\$ (217,408.85)	123%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 325,271.17	\$ 138,625.83	70%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 4,206,621.70	\$ 2,182,975.30	66%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 1,551,813.82	\$ 2,499,702.18	38%
OTHER SERVICES	\$ 2,480,068.00	\$ 2,217,253.88	\$ 262,814.12	89%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 1,893,456.06	\$ 1,125,783.94	63%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 711,693.82	\$ 49,119.18	94%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 1,187,322.43	\$ 933,843.57	56%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 215,981.51	\$ 34,018.49	86%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 424,999.98	\$ 489,290.02	46%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 496,722.65	\$ 338,594.35	59%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 103,644.77	\$ 103,875.23	50%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 2,288,084.84	\$ 615,147.16	79%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 1,023,968.54	\$ 1,476,031.46	41%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 6,779,545.11	\$ 1,954,766.89	78%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 1,320,319.30	\$ 1,956,339.70	40%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 561,052.86	\$ 519,405.14	52%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,937,269.76	\$ 291,655.24	87%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 2,284,081.93	\$ 676,192.07	77%
TOTAL	\$ 90,407,195.00	\$ 51,932,656.40	\$ 38,474,538.60	57%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - July 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Total
Revenue				
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ 10,028.28
FEDERAL GRANT REVENUE	\$ 3,391,562.07	\$ 3,542,390.10	\$ 515,228.94	\$ 7,449,181.11
STATE GRANT REVENUE	\$ 2,571,259.21	\$ 1,559,105.16	\$ 240,915.41	\$ 4,371,279.78
LOCAL MUNI NON-GRANT REVENUE	\$ 607,786.12	\$ 1,708,069.47	\$ 992,556.04	\$ 3,308,411.63
REFUNDS & REIMBURSEMENT REV	\$ 26,140.88	\$ 26,449.22	\$ 46,515.25	\$ 99,105.35
TRANS IN - SUBSIDY IN	\$ 10,249,999.98	\$ 10,249,999.98	\$ 6,833,333.32	\$ 27,333,333.28
Total Revenue	\$ 16,851,762.40	\$ 17,091,028.07	\$ 8,628,548.96	\$ 42,571,339.43
Expenditures				
OPERATING EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 451,055.78	\$ 376,040.73	\$ 181,727.57	\$ 1,008,824.08
SALARIES - UNION	\$ 593,884.31	\$ 494,676.57	\$ 166,013.08	\$ 1,254,573.96
Total SALARIES	\$ 1,044,940.09	\$ 870,717.30	\$ 347,740.65	\$ 2,263,398.04
FRINGE BENEFITS				
MEDICARE	\$ 14,685.99	\$ 12,138.80	\$ 4,903.83	\$ 31,728.62
RETIRE-OPERS - REGULAR	\$ 140,667.63	\$ 120,274.44	\$ 41,207.14	\$ 302,149.21
HOSPITALIZATION	\$ 229,396.24	\$ 194,051.20	\$ 66,531.84	\$ 489,979.28
LIFE INSURANCE	\$ 79.82	\$ 67.44	\$ 22.80	\$ 170.06
HEALTH BENEFIT ALLOWANCE	\$ 301.00	\$ 258.00	\$ 86.00	\$ 645.00
SPECIAL FRINGE	\$ 1,500.00	\$ 1,500.00	\$ 3,025.00	\$ 6,025.00
Total FRINGE BENEFITS	\$ 386,630.68	\$ 328,289.88	\$ 115,776.61	\$ 830,697.17
COMMODITIES				
OFFICE SUPPLIES	\$ 130.59	\$ 102.48	\$ 37.80	\$ 270.87
COPIER SUPPLIES	\$ 1,101.75	\$ -	\$ 1,142.80	\$ 2,244.55
FOOD SUPPLIES	\$ 421.36	\$ 395.70	\$ 131.90	\$ 948.96
WATER	\$ 4,294.90	\$ 3,655.97	\$ 1,792.47	\$ 9,743.34
SEWER	\$ 7,828.26	\$ 3,974.75	\$ 3,525.57	\$ 15,328.58
ELECTRICITY	\$ 26,422.38	\$ 19,656.03	\$ 11,596.36	\$ 57,674.77
NATURAL GAS	\$ 9,654.16	\$ 5,531.12	\$ 1,175.52	\$ 16,360.80
REFUSE COLLECTION	\$ 14,394.29	\$ 17,148.98	\$ 6,091.68	\$ 37,634.95
Total COMMODITIES	\$ 64,247.69	\$ 50,465.03	\$ 25,494.10	\$ 140,206.82
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 140,105.68	\$ 105,079.26	\$ 35,026.42	\$ 280,211.36
TUITION REIMBURSEMENT	\$ 1,083.50	\$ -	\$ -	\$ 1,083.50
CONSULTANT SERVICES	\$ 78,942.20	\$ 104,432.80	\$ 36,440.46	\$ 219,815.46
ASGN COUN - PSYCHOLOGICAL	\$ 59,200.00	\$ 84,750.00	\$ 31,700.00	\$ 175,650.00
JUDICIAL SERVICES	\$ 37,275.00	\$ 20,675.00	\$ 5,550.00	\$ 63,500.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 41,162.00	\$ 41,162.00
CONTRACTUAL SERVICES	\$ 543,711.23	\$ 2,109,376.41	\$ 118,507.10	\$ 2,771,594.74
MAINTENANCE/REPAIR SERVICES	\$ 20,213.81	\$ 65,813.33	\$ 9,765.00	\$ 95,792.14
Total CONTRACTS & PROFESSIONAL	\$ 880,531.42	\$ 2,490,126.80	\$ 278,150.98	\$ 3,648,809.20
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 20,911.96	\$ 18,839.31	\$ 13,980.18	\$ 53,731.45
LEASE/RENTAL FEES	\$ 2,791.93	\$ 1,354.47	\$ 1,173.30	\$ 5,319.70
LS/RENT - EQUIPMENT	\$ 3,519.90	\$ 3,519.90	\$ -	\$ 7,039.80

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - July 2024

	Q1 - 2024	Q2 - 2024	Jul 2024	Total
EQUIPMENT PURCHASE	\$ 8,244.72	\$ 14,467.59	\$ 2,255.31	\$ 24,967.62
EQUIP PURCH - IT	\$ 19,495.09	\$ -	\$ 2,855.10	\$ 22,350.19
Total EQUIPMENT EXPENSE	\$ 54,963.60	\$ 38,181.27	\$ 20,263.89	\$ 113,408.76
OTHER OPERATING				
TRAINING/CONFERENCES	\$ -	\$ 1,100.00	\$ 477.28	\$ 1,577.28
MEETINGS	\$ -	\$ 175.73	\$ -	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ 19,465.00	\$ 3,583.50	\$ 23,484.50
MILEAGE/PARKING	\$ 1,980.27	\$ 3,058.00	\$ 1,943.53	\$ 6,981.80
ADVERTISING	\$ 192,521.44	\$ 89,066.48	\$ 48,016.10	\$ 329,604.02
DEPARTMENTAL PARKING	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
POSTAGE/MAIL SERVICES	\$ 29.00	\$ 32.19	\$ -	\$ 61.19
NON-COUNTY PRINTING	\$ 15,108.95	\$ 220.00	\$ 494.11	\$ 15,823.06
INDIRECT COSTS	\$ -	\$ 316,878.00	\$ -	\$ 316,878.00
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ 151,600.00	\$ 700.00	\$ -	\$ 152,300.00
TELEPHONE	\$ 17,606.40	\$ 16,063.29	\$ 6,423.71	\$ 40,093.40
TELE - MOBILITY	\$ 5,423.60	\$ 1,983.88	\$ 44.86	\$ 7,452.34
DATA COMMUNICATIONS	\$ 3,606.85	\$ 8,608.62	\$ 1,688.08	\$ 13,903.55
FISCAL USE ONLY MISC EXPENSE	\$ 38,214.33	\$ 40,624.44	\$ 10,561.55	\$ 89,400.32
Total OTHER OPERATING	\$ 427,786.84	\$ 498,975.63	\$ 74,232.72	\$ 1,000,995.19
Total OPERATING EXPENSES	\$ 2,859,100.32	\$ 4,276,755.91	\$ 861,658.95	\$ 7,997,515.18
PROVIDER DIRECT SERVICES				
BEHAVIORAL HEALTH	\$ 9,597,786.83	\$ 9,976,913.72	\$ 3,679,580.91	\$ 23,254,281.46
BEH HLTH - RESIDENTIAL	\$ 4,134,404.72	\$ 3,357,948.98	\$ 1,513,047.12	\$ 9,005,400.82
BEH HLTH - FAMILY SUPPORT	\$ 1,094,294.82	\$ 1,065,081.20	\$ 452,790.13	\$ 2,612,166.15
CLIENT EDUCATION SERVICES	\$ 500.00	\$ 450.00	\$ -	\$ 950.00
CLIENT PREVENTION SERVICES	\$ 441,428.54	\$ 455,188.60	\$ 106,160.57	\$ 1,002,777.71
CLIENT TREATMENT SERVICES	\$ 3,312,505.63	\$ 2,446,078.62	\$ 1,087,482.39	\$ 6,846,066.64
Total PROVIDER DIRECT SERVICES	\$ 18,580,920.54	\$ 17,301,661.12	\$ 6,839,061.12	\$ 42,721,642.78
OTHER SERVICES				
HOUSING ASSISTANCE	\$ 429,193.67	\$ 437,612.02	\$ 138,376.55	\$ 1,005,182.24
CLIENT TRANSPORTATION SERVICES	\$ 29,874.99	\$ 100,776.68	\$ 77,664.53	\$ 208,316.20
Total OTHER SERVICES	\$ 459,068.66	\$ 538,388.70	\$ 216,041.08	\$ 1,213,498.44
Total Expenditures	\$ 21,899,089.52	\$ 22,116,805.73	\$ 7,916,761.15	\$ 51,932,656.40

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

July 2024 YTD

	Total ADAMHS DOJ GRANTS	OOD GRANT	SOR GRANT	TOTAL
Revenue				
FEDERAL GRANT REVENUE	\$ 319,736.93	\$ -	\$ 1,658,571.48	\$ 1,978,308.41
STATE GRANT REVENUE	\$ -	\$ 272,165.99	\$ -	\$ 272,165.99
Total Revenue	\$ 319,736.93	\$ 272,165.99	\$ 1,658,571.48	\$ 2,250,474.40
Expenditures				
OPERATING EXPENSES				
CONTRACTS & PROFESSIONAL				
CONTRACTUAL SERVICES	\$ 287,659.82	\$ 338,979.38	\$ -	\$ 626,639.20
Total CONTRACTS & PROFESSIONAL	\$ 287,659.82	\$ 338,979.38	\$ -	\$ 626,639.20
Total OPERATING EXPENSES	\$ 287,659.82	\$ 338,979.38	\$ -	\$ 626,639.20
PROVIDER DIRECT SERVICES				
CLIENT TREATMENT SERVICES	\$ 76,696.57	\$ -	\$ 1,938,602.25	\$ 2,015,298.82
Total PROVIDER DIRECT SERVICES	\$ 76,696.57	\$ -	\$ 1,938,602.25	\$ 2,015,298.82
Total Expenditures	\$ 364,356.39	\$ 338,979.38	\$ 1,938,602.25	\$ 2,641,938.02

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - July 2024

	Q1- 2024	Q2 - 2024	Jul 2024	Total
Revenue				
LOCAL MUNI NON-GRANT REVENUE	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 2,004,320.85
Total Revenue	\$ 114,112.92	\$ 992,082.56	\$ 898,125.37	\$ 2,004,320.85
Expenditures				
OPERATING EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 67,573.87
Total SALARIES	\$ 25,336.27	\$ 25,342.56	\$ 16,895.04	\$ 67,573.87
FRINGE BENEFITS				
MEDICARE	\$ 331.90	\$ 332.00	\$ 221.34	\$ 885.24
RETIRE-OPERS - REGULAR	\$ 3,530.75	\$ 3,547.98	\$ 2,365.32	\$ 9,444.05
HOSPITALIZATION	\$ 8,320.08	\$ 8,320.08	\$ 5,546.72	\$ 22,186.88
Total FRINGE BENEFITS	\$ 12,182.73	\$ 12,200.06	\$ 8,133.38	\$ 32,516.17
CONTRACTS & PROFESSIONAL				
CONTRACTUAL SERVICES	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 1,923,980.60
Total CONTRACTS & PROFESSIONAL	\$ 83,805.88	\$ 1,840,174.72	\$ -	\$ 1,923,980.60
Total OPERATING EXPENSES	\$ 121,324.88	\$ 1,877,717.34	\$ 25,028.42	\$ 2,024,070.64

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2024 Cash Flow Report
JULY 2024

	2022 Actual	2023 Actual	YTD thru July 2024
AVAILABLE BEGINNING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 10,028.28
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 7,449,181.11
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 4,371,279.78
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 3,308,411.63
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 99,105.35
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 27,333,333.28
TOTAL REVENUE	\$ 76,217,428.71	\$ 75,891,360.93	\$ 42,571,339.43
TOTAL AVAILABLE RESOURCES	\$ 117,807,541.93	\$ 119,067,063.51	\$ 81,944,686.98
EXPENDITURES			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 5,346,805.34
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 2,024,070.64
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 2,641,938.02
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 40,706,343.96
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 1,213,498.44
TOTAL EXPENDITURES	\$ 74,631,839.35	\$ 79,693,715.96	\$ 51,932,656.40
AVAILABLE ENDING BALANCE	\$ 43,175,702.58	\$ 39,373,347.55	\$ 30,012,030.58

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-06

APPROVAL AND RATIFICATION OF CONTRACTS

1. Ohio Department of Rehabilitation and Corrections (ODRC) Parole Assertive Community Treatment (PACT)
2. Opportunities for Ohioans with Disabilities (OOD) FFY2025 Case Services Contract
3. Ohio Department of Mental Health and Addictions Services (OhioMHAS) Behavioral Health Drug Reimbursement Program
4. Name Change from Geisler I.T. Services to Cantata Health Solutions, LLC
5. Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion SFY2025
6. Youth-led Prevention Funding for the Teen Institute Program

WHEREAS, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Ohio Department of Rehabilitation and Corrections (ODRC) Parole Assertive Community Treatment (PACT) for the time period July 1, 2024 to June 30, 2025 in the amount of \$275,000.00 for the following contract:
 - a. Recovery Resources; and,
2. Opportunities for Ohioans with Disabilities (OOD) FFY2025 Case Services Contract for the time period October 1, 2024 to September 30, 2025 in the amount of \$1,241,502.43 (OOD allocation \$950,889.91; ADAMHS Board local match \$290,612.52) for the following contracts:
 - a. Recovery Resources - \$434,553.43
 - b. Pooled funding for case services managed by OOD \$806,949.00; and,
3. Ohio Department of Mental Health and Addiction Services (OhioMHAS) Behavioral Health Drug Reimbursement Program for the time period January 1, 2024 to June 30, 2024 in the amount of \$171,515.00 for the following contracts:
 - a. Cuyahoga County Sheriff's Department - \$85,972.00
 - b. Oriana House Community Base Correctional Facility (CBCF) - \$85,543.00;and,
4. Name Change from Geisler I.T. Services to Cantata Health Solutions, LLC for the time period August 27, 2024 – December 31, 2024 for the use of the GOSH (Great Office Solution Helper) system; and,
5. Northeast Ohio Collaborative; Withdrawal Management/Detoxification and Crisis Bed Expansion for the time period July 1, 2024 to June 30, 2025 in the amount of \$1,250,000.00 for the following contracts:
 - a. Stella Maris - \$150,000.00
 - b. Geauga County MHARS Board - \$85,000.00
 - c. Lake County ADAMHS Board - \$191,000.00
 - d. Lorain County MHARS Board - \$70,000.00
 - e. Applewood Centers (Cuyahoga County) - \$269,475.00
 - f. Applewood Centers (Lorain County) - \$269,475.00
 - g. Ravenwood - \$150,000.00
 - h. Silver Maple Recovery Center - \$65,000.00; and,
6. Youth-led Prevention Funding for the Teen Institute Program for the time period July 1, 2024 to June 30, 2025 in the amount of \$22,474.00 for the following contract:
 - a. Recovery Resources; and,

WHEREAS, the ADAMHS Board staff recommends that the Board Directors accept the funding and authorize the ADAMHS Board to pay any required local match and enter into any necessary

contractual agreements.

NOW, THEREFORE, BE IT RESOLVED:

A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:

1. Ohio Department of Rehabilitation and Corrections (ODRC) Parole Assertive Community Treatment (PACT) for the time period July 1, 2024 to June 30, 2025 in the amount of \$275,000.00 for the following contract:
 - a. Recovery Resources; and,
2. Opportunities for Ohioans with Disabilities (OOD) FFY2025 Case Services Contract for the time period October 1, 2024 to September 30, 2025 in the amount of \$1,241,502.43 (OOD allocation \$950,889.91; ADAMHS Board local match \$290,612.52) for the following contracts:
 - a. Recovery Resources - \$434,553.43
 - b. Pooled funding for case services managed by OOD \$806,949.00; and,
3. Ohio Department of Mental Health and Addiction Services (OhioMHAS) Behavioral Health Drug Reimbursement Program for the time period January 1, 2024 to June 30, 2024 in the amount of \$171,515.00 for the following contracts:
 - c. Cuyahoga County Sheriff's Department - \$85,972.00
 - d. Oriana House Community Base Correctional Facility (CBCF) - \$85,543.00;and,
4. Name Change from Geisler I.T. Services to Cantata Health Solutions, LLC for the time period August 27, 2024 – December 31, 2024 for the use of the GOSH (Great Office Solution Helper) system; and,
5. Northeast Ohio Collaborative; Withdrawal Management/Detoxification and Crisis Bed Expansion for the time period July 1, 2024 to June 30, 2025 in the amount of \$1,250,000.00 for the following contracts:
 - a. Stella Maris - \$150,000.00
 - b. Geauga County MHARS Board - \$85,000.00
 - c. Lake County ADAMHS Board - \$191,000.00
 - d. Lorain County MHARS Board - \$70,000.00
 - e. Applewood Centers (Cuyahoga County) - \$269,475.00
 - f. Applewood Centers (Lorain County) - \$269,475.00
 - g. Ravenwood - \$150,000.00
 - h. Silver Maple Recovery Center - \$65,000.00; and,
6. Youth-led Prevention Funding for the Teen Institute Program for the time period July 1, 2024 to June 30, 2025 in the amount of \$22,474.00 for the following contract:
 - a. Recovery Resources.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: September 25, 2024

- Community Relations & Advocacy Committee
- Finance & Oversight Committee
- Special Meeting
- Faith-Based Outreach Committee
- Committee of the Whole
- General Meeting

Topic: Parole Assertive Community Treatment (PACT)

Contractual Parties: Recovery Resources

Term: July 1, 2024 to June 30, 2025

Funding Source(s): Ohio Department of Rehabilitation and Corrections (ODRC)

Amount: \$275,000

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The Parole Assertive Community Treatment (PACT) Program operated by Recovery Resources provides comprehensive community treatment and wrap around services for mentally ill individuals being released from Prison on Parole or Post Release Control.
- The Parole Assertive Community Treatment (PACT) Program maintains an active caseload for up to 50 people at any given time. The program provides intensive community support services, assistance with housing and other supports.
- Collaboration is a key component of this program, and a designated Officer from Adult Parole Authority (APA) is assigned to the Team in order to assist and support the team.

Background Information:

- PACT is based on the evidence based Assertive Community Treatment (ACT) model.
- ODRC started PACT as a pilot program, and it has now developed into an ongoing program to meet the needs of this population. The program was established to develop a specialized system of care and treatment for clients diagnosed with serious mental illness who are on parole of post release control.
- Clinical interventions include psychopharmacologic treatment, individual supportive therapy, case management, crisis intervention, housing support, activities of daily living support, social and interpersonal relationship support, assistance with entitlements and benefits and if needed, sex offender services.

Number of Individuals to be served: Up to 50

Funding Use:

- To provide intensive community support services to the mentally ill population being released from prison that are on Parole and/or Post Release Control.

Client & System Impact:

- Improved functioning in social skills and employment, secure housing.
- Reduction of psychiatric hospitalizations and improvement in overall stabilization of clients served.
- Reduction of parole violations.

Program/Service Goals:

- Improved social functioning.
- Secure housing and employment for clients served.
- Decrease parole violations and new charges.
- Reduce utilization of psychiatric hospitalizations.

Metrics <i>(How will success be measured)</i>	<ul style="list-style-type: none">• Number of clients to receive PACT services• Successful program completions• Number of participants employed• Number of participants with secure housing• Recidivism• Number of clients hospitalized for psychiatric reasons
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In SFY 24: <ul style="list-style-type: none">• PACT served 36 clients• 8 clients successfully graduated from the program• 17 clients obtained employment• 15 clients had/obtained secure housing• 6 clients returned to prison• 2 clients were hospitalized for psychiatric reasons

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the amount of \$275,000 from ODRC and contract with Recovery Resources for the period July 1, 2024, through June 30, 2025 for the Parole Assertive Community Treatment (PACT) Team.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: FFY2025 Opportunities for Ohioans with Disabilities (OOD), Case Services Contract

Contractual Parties: Recovery Resources

Term: October 1, 2024 – September 30, 2025

Funding Source(s): OOD Funding and ADAMHS Board Match

Amount: \$1,241,502.43 – Total Project
 \$ 950,889.91 – OOD Funding
 \$ 290,612.52 – ADAMHS Board Match

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The purpose of the OOD contract is to help adults and transitional youth ages 16-22 with mental illness and alcohol/drug dependence obtain and maintain employment.
- The OOD contract will serve clients in Cuyahoga County.

Background Information:

- ADAMHS Board will subcontract with Recovery Resources to provide case management activities to clients in need of vocational rehabilitation services. Recovery Resources has years of experience providing vocational rehabilitation services to the target population.
- The funding provided supports the following full-time equivalent (FTE) staffing:
 - Vocational Rehabilitation Coordinators – 4 FTE's
 - Supervisor – 0.67 FTE
 - Support Staff – 1 FTE
 - Total Staffing – 5.67 FTE's

Number of Individuals to be served:

- A total of 364 clients will be served.

Funding Use:

- Recovery Resources will provide case management activities to clients in need of vocational rehabilitation services that will help them obtain and maintain competitive employment.

Client & System Impact:

- To provide vocational rehabilitation services to clients seeking competitive employment which is essential to recovery.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>FFY2025 OOD Contract Deliverables (October 1, 2024 – September 30, 2025)</p> <ul style="list-style-type: none"> • Applications (Objective 266) • Eligibilities (Objective 213) • Individual Plans for Employment (Objective 193) • Competitively Employed Closures (Objective 80) • Total Served (Objective 364)
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>FFY2024 OOD Contract Deliverables (October 1, 2023 – September 30, 2024)</p> <p><i>Deliverables achieved through September 6, 2024:</i></p> <ul style="list-style-type: none"> • 252 – Applications (Objective 266) • 221 – Eligibilities (Objective 213) • 174 – Individual Plans for Employment (Objective 193) • 50 – Competitively Employed Closures (Objective 80) • 751 – Total Served (Objective 364)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of the agreement with Opportunities for Ohioans with Disabilities for the OOD case services contract in the amount of \$1,241,502.43 which includes \$950,889.91 of OOD funds plus the required ADAMHS Board match totaling \$290,612.52.
- Approval of the distribution of the OOD funding and ADAMHS Board match funding in the following manner:
 - Contract with Recovery Resources in the amount of \$434,553.43.
 - Pooled fund managed by OOD for case services budgeted costs in the amount of \$806,949.00 to be paid directly to the provider agency.
- ADAMHS Board match totaling \$290,612.52 provided to Opportunities for Ohioans with Disabilities.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Finance & Oversight Committee
- Committee of the Whole
- Special Meeting
- General Meeting

Topic: Acceptance of Ohio Department of Mental Health and Addiction Services (OhioMHAS) Grant Funding for Behavioral Health Drug Reimbursement Program

Contractual Parties: Cuyahoga County Sheriff’s Department - \$85,972
Oriana House Community Based Correctional Facility (CBCF) - \$85,543

Term: Reimbursement Period: January 1, 2024 – June 30, 2024

Funding Source(s): OhioMHAS

Amount: \$171,515

- New Program
- Continuing Program
- Expanding Program
- Other Pass-Through Funds

Service Description:

- Reimbursement of costs for medications distributed to inmates in the Cuyahoga County jail by the Sheriff’s Department and residents of the community based correctional facility (CBCF) operated by Oriana House.

Background Information:

- The ADAMHS Board of Cuyahoga County received notification from OhioMHAS relative to the award granted to the Cuyahoga County Sheriff’s Office and Oriana House CBCF for the reimbursement of funds expensed for medications during the first half of state fiscal year 2024.
- OhioMHAS combined the Psychotropic Reimbursement program and the Medication Assisted Treatment (MAT) Reimbursement program into one allocation and renamed this initiative the Behavioral Health Drug Reimbursement program.

Number of Individuals to be Served:

- 12,874 doses of medication

Funding Use:

- Covers the cost of psychotropic medication dispensed by the Cuyahoga County Sheriff’s Department in the jail and Oriana House in the CBCF for the period of January 1, 2024 – June 30, 2024.

Client & System Impact: N/A

Program/Service Goals:

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of doses of medication administered• Amount of reimbursement for psychotropic medications
Evaluation/ Outcome Data <i>(Actual results from program)</i>	July 1, 2023 – December 31, 2023 Reimbursement (Combined Psychotropic and MAT Reimbursements): <ul style="list-style-type: none">• Doses of Medication – 13,033• Amount of Reimbursement - \$96,161

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Acceptance of \$171,515 from OhioMHAS to be distributed to the Cuyahoga County Sheriff's Department and Oriana House as pass-through funds for the period January 1, 2024 to June 30, 2024 for various medications.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |
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Topic: Name Change from Geisler I.T. Services, LLC to Cantata Health Solutions, LLC

Contractual Parties: Geisler I.T. Services, LLC
Cantata Health Solutions, LLC

Term: August 27, 2024 – December 31, 2024

Funding Source(s): ADAMHS Board

Amount: No New Funding

- New Program Continuing Program Expanding Program Other Name Change

Service Description:

- The Board contracted with Geisler I.T. Services, LLC for the use of the GOSH system as the Board's behavioral healthcare management information system.
- Geisler I.T. Services joined Cantata Health Solutions, LLC effective immediately. Cantata Health Solutions is taking over the business operations of the GOSH system and therefore we need to reflect the name change.

Background Information:

- The ADAMHS Board contracted with Geisler I.T. Services, LLC for the GOSH (Great Office Solution Helper) system. The contract included annual maintenance and consulting services.
- The GOSH system has been utilized by the ADAMHS Board and its provider agencies since 2019 and has proven effective based on the ease of use, successful operations, and cost efficiency.
- The ADAMHS Board selected an on-premises solution for the system and purchased servers in which the GOSH system resides.
- Costs include consulting/project management, database software and software maintenance costs.

Number of Individuals to be served:

- Nearly 10,000 citizens in Cuyahoga County annually.

Funding Use:

- Behavioral healthcare management information system.

Client & System Impact:

- Efficient enrollment and claims processing
- Reduced cost of claims system
- Ability to track enrollment and claims information

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• System capabilities (Benefits verification, enrollment and claims processing)
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• GOSH system is currently being used successfully by the ADAMHS Board of Cuyahoga County as well as 36 other Mental health and Drug Addiction Boards in Ohio

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a name change from Geisler I.T. Services, LLC to Cantata Health Solutions, LLC related to the GOSH system for the time period of August 27, 2024 through December 31, 2024.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion SFY2025

Contractual Parties, Funding & Terms:

1. Stella Maris	\$150,000.00	07/01/24 – 06/30/25
2. Geauga County MHARS Board	\$ 85,000.00	07/01/24 – 06/30/25
3. Lake County ADAMHS Board	\$191,050.00	07/01/24 – 06/30/25
4. Lorain County MHARS Board	\$ 70,000.00	07/01/24 – 06/30/25
5. Applewood (Cuyahoga County)	\$269,475.00	07/01/24 – 06/30/25
6. Applewood (Lorain County)	\$269,475.00	07/01/24 – 06/30/25
7. Ravenwood	\$150,000.00	07/01/24 – 06/30/25
8. Silver Maple Recovery Center	\$ 65,000.00	07/01/24 – 06/30/25

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS) Grant Funding

Amount: \$1,250,000.00

- New Program Continuing Program Expanding Program Other: _____

Service Description:

- Provide Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services to the residents of the Northeast Ohio Regional Collaborative Counties of Cuyahoga, Lorain, Lake, Geauga, Ashtabula and Summit.

Background Information:

- OhioMHAS allocated funding by region to expand the availability of Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services starting with the 2018/2019 state budget and is continuing the funding for SFY2025.
- The ADAMHS Board of Cuyahoga County continues to serve as the Fiscal Agent for the Collaborative.
- The Collaborative has selected the following agencies to provide additional and/or continued services in SFY2023:

○ Four WM Beds	Stella Maris	\$150,000.00	07/01/24 – 06/30/25
○ Jail Treatment Professional	Gauga County MHARS Board	\$ 85,000.00	07/01/24 – 06/30/25
○ MAT in the Jail Program	Lake County ADAMHS Board	\$130,000.00	07/01/24 – 06/30/25
○ Crisis Line Expansion	Lake County ADAMHS Board	\$ 61,050.00	07/01/24 – 06/30/25
○ MAT in the Jail Program	Lorain County MHARS Board	\$ 70,000.00	07/01/24 – 06/30/25
○ Children’s Crisis Bed	Applewood (Cuyahoga County)	\$269,475.00	07/01/24 – 06/30/25
○ Children’s Crisis Bed	Applewood (Lorain County)	\$269,475.00	07/01/24 – 06/30/25
○ Two Crisis Beds	Ravenwood	\$150,000.00	07/01/24 – 06/30/25
○ Two WM Beds	Silver Maple Recovery Center	\$ 65,000.00	07/01/24 – 06/30/25

Number of Individuals to be Served:

- The number of individuals to be served will depend on the length of stay and utilization of each bed.

Funding Use:

- To provide ongoing medical/medication management of acute withdrawal symptoms, as well as treatment and assessment/referral services for on-going assistance and coordination of care for duration of the clients stay in the program, as well as for transportation of clients to and from the facilities.
- To provide inpatient mental health crisis services 24-hours a day, seven days a week, including evaluation of the crisis by mental health counselors, nurses and psychiatrists in a supportive setting.

Client & System Impact:

- Increased availability of detoxification for individuals in the Collaborative region addicted to opioids/heroin.
- Successful linkage to ongoing SUD treatment following subacute detoxification.
- Reduction of wait list time to access a detoxification bed within the Collaborative region.
- Increase the availability of mental health crisis beds to individuals in the region needing a diversion or transition from a psychiatric hospital or emergency department or to prevent further decompensation and subsequent psychiatric admission.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Each provider is responsible for reporting requirements defined by the Collaborative, such as numbers serve and length of stay.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • Time Period: 07/01/23 – 06/30/24: <ul style="list-style-type: none"> ○ Stella Maris: <ul style="list-style-type: none"> ▪ 23 clients were admitted for withdrawal management services. ▪ Clients stayed an average of 6 days. ○ Ravenwood: <ul style="list-style-type: none"> ▪ 2 clients were admitted for crisis stabilization. ▪ Average Length of Stay: 285 days. ○ Silver Maple: <ul style="list-style-type: none"> ▪ 19 clients were admitted for withdrawal management services. ▪ Average Length of Stay: 31 days. ○ Applewood Cuyahoga County: <ul style="list-style-type: none"> ▪ 8 clients were admitted for crisis stabilization. ▪ Average Length of stay: 51 days. ○ Applewood Lorain County: <ul style="list-style-type: none"> ▪ 3 clients were admitted for crisis stabilization. ▪ Average Length of Stay: 37 days. ○ Lorain County MAT in the Jail: <ul style="list-style-type: none"> ▪ Individuals served: 2,211 ▪ Individuals identified with behavioral health needs: 1,467 ▪ Individuals requiring detoxification: 1,377 ▪ Individuals receiving MAT services: 254 ▪ Individuals receiving Narcan: 145 ○ Geauga County Jail Treatment Professional Program: <ul style="list-style-type: none"> ▪ Percentage of individuals that completed assessment process: 93% ▪ Percentage of individuals that completed behavioral health treatment while incarcerated: 81% ▪ Percentage of individuals that show improvement in daily living activities per designated tool: 89.6% ○ Lake County MAT in the Jail: (SFY23 Information) <ul style="list-style-type: none"> ▪ Individuals screened: 1,308 ▪ Individuals reporting opiates use history: 182 ▪ Individuals who required withdrawal management medications: 124 ▪ Average length of stay: 14 days ▪ Volume who received Vivitrol: 7

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| | <ul style="list-style-type: none">○ Lake County Crisis Hotline (SFY23 Information)<ul style="list-style-type: none">▪ Total Hotline calls: 12,537▪ Volume reporting suicidal: 536▪ Volume reporting homicidal: 54▪ Volume reporting Drug/Substance Use: 309 |
|--|--|

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Authorize contracts and funding allocations for the Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion for the providers, time periods and amounts listed in this Agenda Process Sheet totaling \$1,250,000.00.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Youth-Led Prevention Funding for the Teen Institute Program

Contractual Parties: Recovery Resources

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$22,474

- New Program Continuing Program Expanding Program Other

Service Description:

- Youth-Led Prevention is a planned sequence of activities that, through the practice and application of evidence-based prevention principles, policies, practices, strategies and programs, is intended to inform, educate, develop skills, alter risk behaviors, affect environmental factors and/or provide referrals to other services.
- The purpose of the *Teen Institute* program is to build leadership skills in teens and reinforce the decision to be drug-free.
- The Teen Institute provides adolescent leaders with tools and information regarding high-risk behaviors, and then engages them in designing and delivering programming for their peers that uses this knowledge to shape behavior change.
- Peer Prevention is provided through healthy drug-free lifestyles by having students participate in programs and activities that provide safe environments and positive adult involvement. The students are positive peer role models for younger students to demonstrate that they are a needed and valuable part of the program.

Background Information:

- Since 1981, Recovery Resources’ Teen Institute’s overall goal encourages students from Cuyahoga County to participate in training opportunities throughout the year in order to learn how to effectively implement prevention programs.
- These trainings are highly effective; as students engage in activities that increase Alcohol, Tobacco and Other Drugs (ATOD) knowledge and as mentioned above learn leadership skills to become positive peer role models in their schools and communities.

Number of Individuals to be Served in:

- Thirty (30) Peer Led Leaders to be served through direct prevention and up to 500 youth will be served through indirect prevention services.

Funding Use:

- To develop students as Peer Leaders to become equipped with knowledge & education to share with other students/peers to shape and change behaviors related to substances.

Client & System Impact:

- Creates healthy communities
- Promotes social-emotional health toward leadership development
- Permeates drug-free abstinence

<p>Metrics <i>(How will goals be measured)</i></p>	<p>For SFY 2025, Recovery Resources projects that 80% of the 30 youth (leaders) projected to be trained as Peer Leaders will gain Alcohol and Other Drug (AOD) knowledge demonstrated by the following milestones:</p> <ul style="list-style-type: none">• Demonstrates leadership skills• Identifies harmful effects from substance abuse <p>For SFY 2025, Recovery Resources projects that 80% of the 500 youth (mentees) projected to be served through Information Dissemination events, Alternative Activities or Prevention Education provided by the Peer Leaders will meet the following milestones:</p> <ul style="list-style-type: none">• Identifies & participates in drug free alternative activities
<p>Evaluation/ Outcome Data <i>(Actual Results from program)</i></p>	<p>In SFY 2024, the program projected to train 30 youth (leaders) to be trained as Peer Leaders, with 80% of leaders achieving the milestones.</p> <ul style="list-style-type: none">• In total, 4 youth were trained as Peer Leaders.• Of those 4 leaders, 100% achieved the milestones of demonstrating leadership skills and identifying harmful effects from substance abuse. <p>In SFY 2024, the program projected to serve 500 youth (mentees):</p> <ul style="list-style-type: none">• In total, 1,347 mentees were served by the peer leaders through a Public Service Announcement (PSA) campaign on vaping in April. <p>SFY 2024 was a rebuilding year as Recovery Resources hired new Prevention staff and Casey's Kids started back up in Lakewood schools in January 2024. Recovery Resources continues to develop the program with plans to expand to other school districts.</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the amount of \$22,474 for the Teen Institute Program and contract with Recovery Resources for the period July 1, 2024 through June 30, 2025.
- Approved by the Finance & Operations Committee on September 18, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 24-09-07

APPROVAL OF CONTRACT AMENDMENTS

1. Amendment to Resolution No. 24-04-02, Landlord Incentive Funding
2. Amendment to Resolution No. 24-06-03, Mental Health Court Program (MHCP)
3. Amendment to Resolution No. 24-07-03, Specialized Docket Support – SFY2025
4. Amendment to Resolution No. 23-11-07, Employment Program
5. Amendment to Resolution No. 23-06-02, Allocation of OhioMHAS Pass-Through Funding for Substance Abuse Prevention and Treatment (SAPT) Services
6. Amendment to Resolution No. 23-04-02, Essential Behavior Health Interventions and Criminogenic Needs Program
7. Amendment to Resolution No. 24-07-02, Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA)

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution No. 24-04-02, Landlord Incentive Funding to extend the term of the contract with Emerald Development and Economic Network (EDEN), Inc until June 31, 2025. No other changes to the resolution; and,
2. Amendment to Resolution No. 24-06-03, Mental Health Court Program (MHCP) to rescind award to South Euclid Municipal Court and enter into a contract for the time period July 1, 2024 to June 30, 2025 in the amount of \$7,500.00 for the following contracts:
 - a. Cleveland Municipal Court; and,
3. Amendment to Resolution No. 24-07-03, Specialized Docket Support - SFY2025 to rescind the award to South Euclid Municipal Court and reduce the project total to \$535,000.00. No other changes to the resolution; and,
4. Amendment to Resolution No. 23-11-07, Community Assessment and Treatment Services (CATS) Employment Program increase the allocation by \$47,816.00 for the identified program bringing the total allocation to \$90,000.00; and,
5. Amendment to Resolution No. 23-06-02, Allocation of Ohio Department of Mental Health and Addiction Services Pass -Through Funding for Substance Abuse Prevention and Treatment (SAPT) Services to increase the allocations for the various programs. No other changes to the remaining contracts. The new total allocation was increased to \$2,682,957.50 for the following contracts:
 - a. Catholic Charities – Hispanic Women’s Treatment - \$59,701.00
 - b. Catholic Charities – Juvenile TASC - \$232,102.00
 - c. Cleveland UMADAOP – AKOMA Women’s Treatment - \$115,556.00
 - d. Community Assessment & Treatment – Therapeutic Community - \$157,570.00
 - e. Cuyahoga County Court of Common Pleas – Drug Court - \$220,500.00
 - f. Cuyahoga County Court of Common Pleas – TASC - \$859,006.00
 - g. Hispanic UMADAOP – Casa Maria Women’s Treatment - \$115,883.25
 - h. Hitchcock Center for Women – Women’s Treatment - \$414,952.25
 - i. New Directions – Female Adolescent Treatment - \$124,201.00
 - j. Recovery Resources – Women’s Program - \$30,365.00
 - k. Recovery Resources – Gambling Treatment & Prevention - \$75,000.00
 - l. Signature Health – ORCA House Women’s Treatment - \$157,500.00
 - m. Women’s Recovery Center – Women’s Treatment - \$120,621.00; and,

6. Amendment to Resolution No. 23-04-02, Essential Behavior Health Interventions and Criminogenic Needs Program to extend the time period until June 30, 2025 and to increase the contract total to \$392,493.00 (\$306,493.00 Corrections Planning Board, \$86,000.00 ADAMHS Board) for the following contract:
 - a. Recovery Resources; and,
7. Amendment to Resolution No. 24-07-02, Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA) to increase the total award by \$800.00 bringing the total to \$2,300.00 for the Week of Appreciation event; and,

WHEREAS, the ADAMHS Board staff recommends that the Board Directors approve or ratify said contract amendments.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:
 1. Amendment to Resolution No. 24-04-02, Landlord Incentive Funding to extend the term of the contract with Emerald Development and Economic Network (EDEN), Inc until June 31, 2025. No other changes to the resolution; and,
 2. Amendment to Resolution No. 24-06-03, Mental Health Court Program (MHCP) to rescind award to South Euclid Municipal Court and enter into a contract for the time period July 1, 2024 to June 30, 2025 in the amount of \$7,500.00 for the following contracts:
 - a. Cleveland Municipal Court; and,
 3. Amendment to Resolution No. 24-07-03, Specialized Docket Support - SFY2025 to rescind the award to South Euclid Municipal Court and reduce the project total to \$535,000.00. No other changes to the resolution; and,
 4. Amendment to Resolution No. 23-11-07, Community Assessment and Treatment Services (CATS) Employment Program increase the allocation by \$47,816.00 for the identified program bringing the total allocation to \$90,000.00; and,
 5. Amendment to Resolution No. 23-06-02, Allocation of Ohio Department of Mental Health and Addiction Services Pass -Through Funding for Substance Abuse Prevention and Treatment (SAPT) Services to increase the allocations for the various programs. No other changes to the remaining contracts. The new total allocation was increased to \$2,682,957.50 for the following contracts:
 - a. Catholic Charities – Hispanic Women’s Treatment - \$59,701.00
 - b. Catholic Charities – Juvenile TASC - \$232,102.00
 - c. Cleveland UMADAOP – AKOMA Women’s Treatment - \$115,556.00
 - d. Community Assessment & Treatment – Therapeutic Community - \$157,570.00
 - e. Cuyahoga County Court of Common Pleas – Drug Court - \$220,500.00
 - f. Cuyahoga County Court of Common Pleas – TASC - \$859,006.00
 - g. Hispanic UMADAOP – Casa Maria Women’s Treatment - \$115,883.25
 - h. Hitchcock Center for Women – Women’s Treatment - \$414,952.25
 - i. New Directions – Female Adolescent Treatment - \$124,201.00
 - j. Recovery Resources – Women’s Program - \$30,365.00
 - k. Recovery Resources – Gambling Treatment & Prevention - \$75,000.00
 - l. Signature Health – ORCA House Women’s Treatment - \$157,500.00
 - m. Women’s Recovery Center – Women’s Treatment - \$120,621.00; and,
 6. Amendment to Resolution No. 23-04-02, Essential Behavior Health Interventions and Criminogenic Needs Program to extend the time period until June 30, 2025 and to increase the contract total to \$392,493.00 (\$306,493.00 Corrections Planning Board, \$86,000.00 ADAMHS Board) for the following contract:
 - a. Recovery Resources; and,

7. Amendment to Resolution No. 24-07-02, Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA) to increase the total award by \$800.00 bringing the total to \$2,300.00 for the Week of Appreciation event.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-04-02, Landlord Incentive Funding

Contractual Parties: Emerald Development and Economic Network (EDEN), Inc.

Term: April 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$37,000 (SFY24 Carryover)

- New Program Continuing Program Expanding Program Other _____

Service Description:

- Funds will be used to increase the number of landlords willing to rent to individuals with a criminal record, those who are being discharged from a hospital, or those who experience mental illness and/or substance use disorders.
- Participating boards will receive a lump sum allocation to provide upfront payments to eligible landlords. The maximum payment would be \$2,000 per new individual placement.
- The Board will contract with EDEN to identify landlords and clients and complete all programmatic reporting.

Background Information:

- In late SFY 2024, OhioMHAS made \$1 million available to Boards statewide for this landlord incentive program.
- Funds may only be expended with landlords who are not currently working with behavioral health agencies to serve clients.
- Due to the late start of the program, unexpended funds may be carried over to SFY 2025.

Number of Individuals to be served:

- Up to 18 individuals

Funding Use:

- Funding will provide up to \$2,000 per client to landlords new to EDEN to: hold a unit until tenant is available (30-60 days max); additional security deposits; pet deposits; Housing Quality Standards (HQS) inspections, small repairs in rental units to comply with U.S. Department of Housing and Urban Development quality standards; rent reporting services to improve tenant credit scores; and additional insurance coverage for landlords.

Client & System Impact:

- Increase the number of housing opportunities for behavioral health clients countywide.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of new landlords available through EDEN• Number of clients successfully placed
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the carryover funding from OhioMHAS and amend the contract with EDEN for \$37,000 to extend the term until June 30, 2025.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

- Community Relations & Advocacy Committee
- Finance & Oversight Committee
- Special Meeting
- Faith-Based Outreach Committee
- Committee of the Whole
- General Meeting

Topic: Amendment to Resolution No. 24-06-03, Mental Health Court Program (MHCP)

Contractual Parties: Cleveland Municipal Court

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health & Addiction Services (OhioMHAS)

Amount: \$7,500 (no new funding – new provider)

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds are allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients.
- Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS.

Background Information:

- South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020.
- The South Euclid Municipal Court notified the ADAMHS Board that they would no longer be continuing the docket for SYF25.
- The Cleveland Municipal Court’s Mental Health docket will now be taking over the MHCP grant under the honorable Judge Suzan Sweeney.

Number of Individuals to be served:

- South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipated serving 15 clients in SFY24.

Funding Use:

- Time-limited recovery supports may be utilized to help eliminate barriers to treatment and are specific to the participant’s needs. These include assistance with housing, transportation, childcare, job training, obtaining a driver’s license or state identification card, or other matters considered relevant by the provider or Court.

Client & System Impact:

- Funds will be used to eliminate barriers to treatment, leading to increased client success and reduced recidivism.

Metrics <i>(How will goals be measured)</i>	The following is to be reported mid-year and at the end of the SFY: <ul style="list-style-type: none">• Total number of clients served• Total number of MHCP clients in the docket at the beginning of the SFY• Number of new clients admitted to MHCP in the SFY• Total number of clients discharged (separate count for each: successfully, unsuccessfully, and neutrally) during the reporting period
Evaluation/ Outcome Data <i>(Actual results from program)</i>	MHCP SFY24: (7/1/2023 to 06/30/2024) <ul style="list-style-type: none">• The South Euclid Mental Health Court served 23 clients.• 15 clients were on the Mental Health Court docket during the first 6 months and 8 participants were added during the second half of SFY24.• 7 clients successfully completed the program and 1 was unsuccessfully terminated.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution Number 24-06-03 to change the contracted provider from South Euclid Municipal Court to Cleveland Municipal Court for the Mental Health Court Program in the amount of \$7,500 for the time period July 1, 2024 through June 30, 2025.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 24-07-03, Specialized Docket Support – SFY2025

Contractual Parties: Cleveland Municipal Court
Cuyahoga County Common Pleas Court
South Euclid Municipal Court

Term: July 1, 2024 to June 30, 2025

Funding Source(s): OhioMHAS - State General Revenue Fund

Amount: \$535,000

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- These funds assist Drug Courts and Specialized Docket Courts to direct offenders with a mental health and/or substance use disorder diagnosis to appropriate supervision and treatment resources in the community, thereby reducing commitments to the prison system.
- The resolution is being amended to rescind the award to the South Euclid Municipal Court. The Court has decided not to participate in the Specialized Docket Funding for SFY2025. The funds were not paid to South Euclid and therefore we just need to rescind the award.

Background Information:

- As part of the State of Ohio SFY 2016-2017 biennial budget, the Ohio Legislature appropriated funds to the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to assist specialized dockets with their operational costs in an effort to increase and expand these programs statewide.
- In State Fiscal Years 2017 and 2018, The Department pushed the funds directly to the courts in one lump payment per Court. The Department allocated these funds to ADAMH/CMH Boards beginning with SFY 2019.

Funding Use:

- The primary legislative intent of these funds is to assist courts with their payroll costs for specialized docket staff.
- Historically, over 95% of reported expenditures were for payroll costs. However, feedback received from these courts was a desire to have more flexibility for the use of these funds. Therefore, allowable expenses now include behavioral health treatment services, Medication Assisted Treatment (MAT) medications, urinalysis, and recovery supports.

- For expenditures other than payroll costs, these funds may only be used for individuals who are under the jurisdiction of the Court, and who have been admitted to the specialized docket. The only exception to this is diagnostic assessments to determine program eligibility.
- Clinical services, including MAT, must be provided by agencies certified by OhioMHAS.
- Per OhioMHAS, funds are to be distributed to each Court as follows:

Court	Project	Judge	Allocation
Cleveland Municipal Court	Drug Court	Lauren Moore	\$55,000
Cleveland Municipal Court	Human Trafficking Court	Marilyn Cassidy	\$45,000
Cleveland Municipal Court	Mental Health Court	Suzan Sweeney	\$55,000
Cleveland Municipal Court	Veterans Court	Charles Patton	\$45,000
TOTAL			\$200,000
Cuyahoga County Common Pleas Court	Drug Court	Kelly Gallagher	\$75,000
Cuyahoga County Common Pleas Court	Drug Court	David Matia	\$45,000
Cuyahoga County Common Pleas Court	Drug Court	William McGinty	\$55,000
Cuyahoga County Common Pleas Court	Drug Court	Joan Synenberg	\$45,000
Cuyahoga County Common Pleas Court	Veterans Court	Andrew Santoli	\$35,000
TOTAL			\$255,000
Cuyahoga County Juvenile Court	Family Drug Court	Kristin Sweeney	\$35,000
Cuyahoga County Juvenile Court	Juvenile Drug Court	Thomas O' Malley	\$45,000
TOTAL			\$80,000
South Euclid Municipal Court	Mental Health Court	Timothy Sterkel	\$-0-
			\$535,000

Client & System Impact:

- These funds will assist the Courts in managing the growing number of specialized docket cases.

Program/Service Goals:

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Total number of clients served during the reporting period • Number of clients who successfully completed the specialized docket during the reporting period • Number of clients who unsuccessfully discharged from the specialized docket during the reporting period • Number of clients rearrested while participating in specialized docket programming • Number of clients committed to Ohio Department of Rehabilitation & Corrections (ORH) or Ohio Department of Youth Services (ODYS) • Amount of funds spent on court personnel • Amount of funds spent on: <ul style="list-style-type: none"> ○ Addiction treatment ○ Drug/alcohol testing ○ Medication Assisted Treatment ○ Recovery Supports
Evaluation/ Outcome Data <i>(Actual Results from program)</i>	<p>SFY2023 Program Results</p> <ul style="list-style-type: none"> • Number of clients served during the reporting period: Adult 668 Juvenile 41 • Number of clients who successfully completed the specialized docket during the reporting period: Adult 127 Juvenile 12

	<ul style="list-style-type: none"> • Number of clients who unsuccessfully discharged from the specialized docket during the reporting period: Adult 275 Juvenile 19 • Number of clients rearrested while participating in specialized docket programming: Adult 14 Juvenile 0 • Number of clients committed to Ohio Dept. of Rehabilitation & Corrections or Ohio Dept. of Youth Services: Adult 6 Juvenile 0 • Amount of funds spent on court personnel: \$311,572.50 • Amount of funds spent on: <ul style="list-style-type: none"> ○ Addiction treatment \$34,637.00 ○ Drug/alcohol testing \$11,715.00 ○ Medication Assisted Treatment \$0 ○ Recovery Supports \$95,727.64
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Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend the resolution to rescind the award to South Euclid Municipal Court and reduce the resolution total to \$535,000.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-11-07, Employment Program

Contractual Parties: Community Assessment and Treatment Services (CATS)

Term: January 1, 2024 to December 31, 2024

Funding Source(s): ADAMHS Board of Cuyahoga County

Amount: \$47,816 (Increase)

- New Program**
 Continuing Program
 Expanding Program
 Other:

Service Description:

- CATS Employment Program is a collaboration between CATS and OhioMeansJobs to provide clients age 18 and older with Substance Use Disorder (SUD), employment education, training, and linkage to employment.
- CATS Employment Program is an on-site program that eliminates interference with residential substance use treatment as employment services are scheduled around treatment. Low cost and/or free education and training prior to job placement are additional essential elements. The employers work closely with CATS on accommodating treatment schedules for clients and insuring a safe, sober, supportive environment. These factors contribute to longer-term recovery.
- The goal of CATS Employment Program is to assist clients in becoming gainfully employed or engaged in training/education programs needed for gainful employment.
- This amendment will increase the allocation by \$47,816 bringing the total allocation to \$90,000.

Background Information:

- The ADAMHS Board began funding CATS Employment Program in 2023.
- The CATS Employment Program serves clients in CATS Residential Treatment and Recovery Housing programs.
- As a result of an increase in services for clients enrolled in the CATS Employment Program, CATS has expended their CY24 allocation and requested an increase to continue services for the remainder of the year.

Number of Individuals to be served:

- An estimated 211 clients to be served.

Funding Use:

- Funding will pay for employment services to help clients with Substance Use Disorders (SUD) obtain education and training needed to obtain gainful employment.

Client & System Impact:

- Clients will become gainfully employed or engaged in training/education programs needed for gainful employment.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none">• number of clients served (unduplicated)• number of clients referred to employment• Number of clients employed• Average hourly rate of jobs
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>January 1, 2024-June 30, 2024:</p> <ul style="list-style-type: none">• number of clients served (unduplicated): 149• number of clients referred to employment: 110• Number of clients employed: 28• Average hourly rate of jobs: \$17/hour

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve the funding increase in the amount of \$47,816 bringing the total allocation to \$90,000, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize CATS Employment Program.
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-06-02, Allocation of Ohio Department of Mental Health and Addiction Services Pass-Through Funding for Substance Abuse Prevention and Treatment (SAPT) Services

Contractual Parties: Provider Agencies Identified Below

Term: July 1, 2023 to June 30, 2024

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS) Federal SAPT, State GRF Funds and ADAMHS Board

Amount: \$2,682,957.50 – Total
 \$2,541,348.50 – Federal SAPT and State GRF from OhioMHAS
 \$ 141,609.00 – ADAMHS Board

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Acceptance and allocation of pass through funding received from the Ohio Department of Mental Health and Addiction Services for State Fiscal Year 2024 to the various provider agencies as itemized below.
- Amending contracts to accept additional funding approved by OhioMHAS for Cuyahoga County Court of Common Pleas – TASC, Hispanic UMADAOP and Hitchcock Center for Women.

Background Information:

- The Ohio Department of Mental Health and Addiction Services (OhioMHAS) issues “Pass-Through” Notice of Awards to the ADAMHS Board of Cuyahoga County for various programs each fiscal year.
- The contracts are as follows:

<u>Provider</u>	<u>Program Description</u>	<u>Contract Amount</u>
Catholic Charities Corporation	Hispanic Women’s Treatment	59,701
Catholic Charities Corporation	Juvenile Treatment Alternatives to Street Crime (TASC)	232,102
Cleveland UMADAOP	AKOMA Women's Treatment	115,556
Community Assessment & Treatment	Therapeutic Community	157,570

Cuyahoga County Court of Common Pleas	Drug Court	220,500
Cuyahoga County Court of Common Pleas	TASC	859,006
Hispanic UMADAOP	CASA Maria Women's Treatment	115,883.25
Hitchcock Center for Women	Women's Treatment	414,952.25
New Directions	Female Adolescent Treatment	124,201
Recovery Resources	Women's Program	30,365
Recovery Resources	Gambling Treatment & Prevention	75,000
Signature Health, Inc	ORCA House Women's Treatment	157,500
Women's Recovery Center	Women's Treatment	120,621
TOTAL		\$2,682,957.50

- **Note: all listed programs are 100% state/federal funded with the exception of:**
 - Community Assessment & Treatment (Therapeutic Community) - \$59,019 of the \$157,570 contract amount is ADAMHS Board funded.
 - Cuyahoga County Court of Common Pleas (Drug Court) - \$82,590 of the \$220,500 contract amount is ADAMHS Board funded.

Program and Outcome Information:

- Attached are specific program narratives identifying Program and Performance information for each of the programs.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution 23-06-02 to accept additional funding from OhioMHAS for the 3 programs highlighted in the APS in the amount of \$121,140.50 bringing the total contract amount to \$2,682,957.50 and to amend the contracts for the providers indicated for the time period July 1, 2023 through June 30, 2024.
- Approved by the Finance & Oversight Committee on September 18, 2024.

Catholic Charities Corporation

Hispanic Women’s Program

Number to be Served: 44

Program Description: This non-intensive, culturally specific outpatient program for 44 adult Hispanic women provides diagnostic assessment, case management, and individual and group counseling to help clients abstain from alcohol and other drugs with a priority on pregnant women. Changes in behavior will include becoming self-sufficient, reuniting with children, obtaining employment, attending school, and securing stable housing. One bilingual women’s counselor and one bilingual case manager will provide services in the Hispanic community.

Program/Service Goals for the Women’s Program for SFY 2023:

To assess and provide outpatient treatment to Hispanic Women in order to facilitate and support recovery by:

- a. Stabilizing behavioral health symptoms.
- b. Connect women to social support systems to improve their social connectedness

<p>Metrics <i>(How will goals be measured)</i></p>	<ol style="list-style-type: none"> 1. Abstinence: 70% 2. Social Connectedness: 70% 3. Treatment engagement: treatment initiated within 14 days of completion of assessment - desired target 90% 4. Retention: clients that complete treatment without rejecting services - desired target 70%. 5. Client satisfaction: 70% or more clients satisfied that their needs are met and the results of treatment are satisfying
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY2023 (July 1, 2022 – December 31, 2022):</p> <ul style="list-style-type: none"> • 15 clients served. • 12 were successfully discharged. • 0 were unsuccessfully discharged. • 12 remained abstinent after discharge.

Catholic Charities Corporation

Juvenile TASC Program

Number to be Served: 135

Program Description: The Catholic Charities Juvenile TASC program is a central intake, assessment and case management service for youth and families referred by the juvenile justice system in Cuyahoga County and the greater Cleveland area.

Program/Service Goals for the Juvenile TASC Program for SFY 2023:

To assess and case manage Juvenile Justice involved youth to facilitate and support recovery and enhance home & community functioning by:

- a. Stabilizing behavioral health symptoms.
- b. Preventing ongoing/elimination of involvement with the juvenile justice system.
- c. Improved familial relationships to support recovery and re-integration.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>In SFY 2023, out of the projected 135 youth to be served:</p> <ul style="list-style-type: none">1. Seventy percent (70%) will have a negative drug screen.2. Seventy percent (70%) will have a negative alcohol screen.3. Seventy percent (70%) will not recidivate (return to incarceration or detention).4. Seventy percent (70%) will be maintained in treatment with family engagement.5. Seventy percent (70%) will complete treatment successfully as defined by: abstinence at discharge, engagement in treatment, no recidivism and family engagement.
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>SFY 2023 Outcome Data 122 Actual Clients Served YTD:</p> <ul style="list-style-type: none">1. Abstinence (illicit drugs): 67%2. Abstinence (alcohol): 96%3. No Recidivism: 80%4. Retention: 65%5. Successful Discharge: 67 %

Cleveland UMADAOP

AKOMA Women's Program

Number to be Served: 50

Program Description: The AKOMA women's program will provide cultural/gender specific pre-treatment and recovery support services to women who are struggling with addiction and women who are new in recovery and in need of recovery supports. Primary service strategies include the following 1) developing and implementing recovery support activities; 2) creating opportunities for healthy social interactions between newly recovering women and women with sustained recovery; 3) creating opportunities for building relationships between women struggling with addiction and women in the recovery community; 4) creating safe environments for women in recovery to reside, work, and to participate in wholesome life activities; and 5) promote the celebration of women in recovery.

Program/Service Goals for SFY 2023:

- Participant will demonstrate an understanding of the impact of substance use on self, family and society. (NOM: Abstinence)
- Participant will identify people, places and things that interfere with recovery and design a plan to recognize, avoid and cope. (NOM: Social Connectedness)

Metrics <i>(How will goals be measured)</i>	<ol style="list-style-type: none"> 1. Abstinence: 81.82% will self-report abstinence at 30, 90, and 180-day intervals. 2. Social connectedness: 84.62% of clients will self-report their ability to recognize and deal with relapse triggers.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	<p>In the first half of SFY 23 (July 1, 2022 – December 31, 2023):</p> <ul style="list-style-type: none"> • 118 Number of clients served by program. • 0 Number of clients completed the program, clients are actively involved in the program. • 0 Number of clients who did not complete program, there were no clients who left or were terminated from the program.

Community Assessment and Treatment Services

Therapeutic Community Program

Number to be Served: 100

Program Description: Provide evidence-based practices of cognitive-behavioral therapy. The program integrates the core components of a therapeutic community with the essential evidence based residential treatment program practices. Clients are encouraged to think of each other as family and to care for one another's well-being.

Program/Service Goals for the Therapeutic Community Program for SFY 2023:

To assess and provide evidenced based practices to clients in order to:

- a. Remain abstinent
- b. Incur no new charges

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total number of clients in program during the reporting period • Total number of clients discharged from the program. • Number of clients who successfully completed the program. • Number of clients who were unsuccessfully discharged. • Number of clients arrested while in the program. • Number of clients committed to DRC
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY 23 (July 1, 2022 – December 31, 2022):</p> <ul style="list-style-type: none"> • Total number of clients in program during the reporting period: 111 • Total number of clients discharged from the program: 51 • Number of clients who successfully completed the program: 23 • Number of clients who were unsuccessfully discharged: 28 • Number of clients arrested while in the program: 3 • Number of clients committed to ODRC: 0

Crossroads Health (dba New Directions)

Female Adolescent Treatment Program

Number to be Served: 70

Program Description: The New Directions female adolescent residential program is one of only a few gender-specific residential treatment programs in Northeast Ohio, and one of the only that accepts pregnant adolescents. Clients are afforded the opportunity to address their substance use, co-occurring disorders, and trauma in a gender-responsive environment. Therapeutic activities, groups and individual sessions are geared to address common adolescent issues including relationships, managing feelings, trauma, sexual health, and co-occurring disorders. Academic and family programming includes school programs offered in half-day sessions twelve months a year; parent education; and individual and group family counseling.

Program/Service Goals for SFY 2023:

The primary goals/objectives of the program are abstinence and social connectedness. More specifically staff work with clients to achieve the following:

- Ability to verbalize understanding of addiction, relapse triggers and behavior changes needed for abstinence.
- Ability to verbalize and demonstrate understanding of changes necessary to sustain recovery.
- Development of recovery support system including establishment of social connectedness with positive role models that support recovery goals (sponsor, peer coach, mentor, etc.)
- Involvement in volunteer services/community services/faith-based support/12 step activities

<p>Metrics <i>(How will goals be measured)</i></p>	<p>In SFY 2023, 70 youth will be admitted into the Female Residential Program and achieve the following Outcomes Measures:</p> <ol style="list-style-type: none"> 1. 85% will achieve abstinence 2. 85% will achieve social connectedness
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In SFY 2023 (July 1, 2022 – May 31, 2023) - 38 female clients were served in residential</p> <p>Of the 38 female clients:</p> <ol style="list-style-type: none"> 1. Six (6) are currently being served. 2. Thirty-two (32) were discharged from treatment. 3. Twenty-six (26) of the 32 who discharged (81%) achieved abstinence and social connectedness.

Cuyahoga County Corrections Planning Board

Drug Court

Number to be Served: 215

Program Description: The Drug Court Program offers clinical assessment and case management services to non-violent, substance use disordered, adult offenders referred by the justice system. Case managers help clients modify their behaviors and/or conditions towards achieving the goals stated in their individual case plans. Case managers facilitate linkages to treatment, including medication assisted treatment, aid with accessing community resources to meet basic needs and communicate with involved parties through regular court hearings and team meetings in support of customer progress. Collaborative working relationships are maintained with various treatment agencies as well as Cleveland Municipal Court and Cuyahoga Common Pleas Court. Drug Court assists individuals who have a substance use disorder(s) and related legal system involvement to develop a sober lifestyle through a strategy that advances personal accountability, addresses criminal behaviors and encourages positive peer support.

Program/Service Goals for SFY 2023:

- Abstinence
- Recidivism (No new arrests)

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Total number of clients in program• Number of referrals received• Number of clients accepted into the program• Number of clients who successfully graduated from the program
Evaluation/ Outcome Data <i>(Actual data from program)</i>	In the first half of SFY 22 (July 1, 2022 – December 31, 2022): <ul style="list-style-type: none">• Had a total of 300 unduplicated clients served• Received 127 referrals and accepted 62 clients into Cuyahoga County Drug Court Dockets• 31 program participants successfully graduated from the Drug Court program

Cuyahoga County Corrections Planning Board

TASC

Number to be Served: 460

Program Description: Cuyahoga County TASC serves non-violent, adult offenders referred by the criminal justice system. TASC provides assessment, case management, and referral to community treatment providers and intensive outpatient treatment with drug testing to eligible individuals. The mission of TASC is to provide an objective and effective bridge between the criminal justice system and the treatment community. To this end, TASC participates in the justice system processing as early as possible by providing assessments and appropriate referrals of substance use disordered offenders to community treatment as an alternative to incarceration. To be eligible for TASC, individuals must be court involved and have a substance use disorder. Clients are referred to an appropriate level of care, either off-site to community providers or on-site for Intensive Outpatient Treatment or Non-Intensive Outpatient Treatment.

Program/Service Goals for SFY 2025:

- Abstinence.
- Recidivism (No new arrests)

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of individuals referred • Number of assessments completed • Linkage to services
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In SFY 24 (July 1, 2023 – June 30, 2024):</p> <ul style="list-style-type: none"> • 2,120 clients were referred to TASC • 1,468 received assessments • 498 recommendations for Case Management • 41 recommendations for IOP • 14 recommendations for OP • 252 assessments that were “Eligible pending court disposition” • 132 assessments that were “Eligible pending release from jail” • 260 assessments completed in which the client was not eligible for continuing services

Hispanic UMADAOP

CASA Maria

Number to be Served: Up to 30

Program Description: Hispanic UMADAOP offers Bilingual/bicultural Assessments, Intensive Outpatient (ASAM 2.0), Outpatient Services and Aftercare (ASAM 1.0), SUD Case Management services, Peer support and Transportation Services. Referrals and linkages to Recovery Supports and other needed services such as Recovery Housing, Medical Appointments, Occupational or other Housing needs. Facilitators are bilingual and bicultural. All written materials are available in both Spanish and English.

Program/Service Goals for SFY 2025:

Hispanic/Latina and other females struggling with addiction, multiple detox episodes, active probation or parole, low self-esteem and deficient coping skills. HUMADAOP will utilize Project Model /Women in Recovery, combined with Seeking Safety in safety in Spanish and English, with a 12-step supplemental program. The National Outcome Measures are Abstinence, Addressing barriers in treatment and Relapse Prevention.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Treatment Retention and Completion Success Rates across all programs: 50%• Number of women who were admitted into the program.• How many were successfully discharged.• How many clients remained abstinent at discharge.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	SFY 24 (July 1, 2023 – June 30, 2024): <ul style="list-style-type: none">• 15 clients were served• 4 clients are still enrolled in the program• 3 clients were successfully discharged• 8 clients were unsuccessfully discharged• 3 remained abstinent at discharge

Hitchcock Center for Women

Residential Treatment for Women

Number to be Served: 300 Women

Program Description: Hitchcock Center for Women has a SUD Residential Treatment and Recovery Housing program and is one of the few agencies in the state that accepts pregnant women and women with their children up to age 12. They will focus on Residential Treatment (ASAM3.5) and Outpatient levels of care Partial Hospitalization (ASAM 2.50 and Intensive Outpatient (ASAM 2.0). The services are designed to treat adult women across the lifespan and to address the unique issues of women. The women served come from a variety of referral sources which include self-referral, criminal justice system including courts and reentry facilities, MAT providers, hospitals, and other community-based agencies. Services are centered on addressing women’s substance use incorporating evidenced based addiction treatment approaches.

Additional funding will be used on the following.

- Staff training on new therapeutic techniques and new materials
- Invest in technology purchasing new hardware and software specializing in therapy sessions and documentation and tracking of the client’s progress
- Childcare and Developmental Interventions
- Play curriculum and athletics equipment
- Arts and entertainment-field trips for recovery Housing Families to enhance bonding an attachment between mothers and their children and support emotional social development
- The Incredible Years Training and Materials-staff to become certified facilitators of this model focusing on improving parental competencies and fostering emotional and behavioral regulation. (workshops and materials)

Program/Service Goals for SFY 2025:

- Clients will remain abstinent from all mood-altering chemicals.
- Clients will engage in Substance Use Disorder treatment and the recovery process
- Expand Recovery Support services
- Strengthen Family Center Services
- Improve parenting Skills
- Foster a healthier environment for children of clients

Metrics <i>(How will goals be measured)</i>	<ol style="list-style-type: none"> 1. 50%* (150 of the 300 clients) will achieve abstinence. 2. 50%* (150 of the 300 clients) will achieve social connectedness. 3. 50% (150 Of the 300 clients) will remain abstinent at 3 month follow up
Evaluation/ Outcome Data <i>(Actual data from program)</i>	<p>In SFY2024 (July 1, 2023 – June 30, 2023):</p> <ul style="list-style-type: none"> • 285 clients served • 173 successfully discharged • 112 female clients unsuccessfully discharged • 172 remained abstinent at discharge

Recovery Resources, Inc.

Women's Program

Number to be served: 60 Women

Program Description: Recovery Resources' Women and Families Services Provides Intensive Outpatient Services(IOP)-ASAM2.0, Outpatient Services and Aftercare (ASAM 1.0) and SUD Case Management program serves adult women with substance abuse and trauma concerns. The program exists to address the mental health and chemical dependency issues of vulnerable women, who may have also experienced issues with past trauma and/or involvement with the Cuyahoga County Department of Children and Family Services. In addition to addiction treatment, women are offered diagnostic assessment, individual and group counseling, continuing care, linkage to supportive services and therapeutic programming for the children of the clients. During treatment, clients will increase awareness of the impact of their addiction and trauma, identify necessary behavior changes, learn how to avoid situations that interfere with recovery, and obtain social support through sober activities with the goal of abstinence. Clinicians are trained to engage members in successful recovery using evidence based best-practice curricula on trauma, substance abuse, coping skills, and parenting.

Program/Service Goals for SFY 2024:

- Clients will remain abstinent from all mood-altering chemicals 30 days prior to discharge.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Metrics measured:</p> <ul style="list-style-type: none"> • A number of clients were admitted to the program. • Number of women discharged unsuccessfully/did not complete program. • Number of clients successfully completing the program. • How many clients remained abstinent at discharge. • Abstinence (substance abuse) 30 days prior to discharge
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>SFY 24 (July 1, 2023 – June 30, 2024):</p> <ul style="list-style-type: none"> • 15 clients were served • 4 clients are still enrolled in the program • 3 clients were successfully discharged • 8 clients were unsuccessfully discharged • 3 remained abstinent at discharge

Recovery Resources, Inc. Gambling Treatment and Prevention

Number to be served: 25

Program Description: Recovery Resources' Problem Gambling Services Program, an Outpatient Program, serves adolescents, adults, and families struggling with problem and disordered gambling. Referrals are made by various community partners: hospitals, the criminal justice system, AOD treatment providers, mental health providers and the problem gambling helpline. Funding provides individuals with access to problem gambling prevention education, and problem gambling assessment and treatment. In addition to treating gambling disorders, the funding allows for the offering of counseling services to family members of disordered gamblers. All clients have access to a spectrum of services, including mental health counseling, psychiatric services, vocation rehabilitation services, and external supports.

Program/Service Goals for SFY 2023:

- Clients will limit time and/or money spent on gambling activities to reduce harm caused.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Metrics measured: Limit time and/or money spent on gambling activities to reduce, harm caused.</p>
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY 23 (July 1, 2022 – December 31, 2023):</p> <ul style="list-style-type: none"> • 1,093 clients were screened • 42 clients were identified as problem gamblers • 4 clients received treatment

Women's Recovery Center-LCADA Way Women's Treatment Services

Number to be Served: 100 Women

Program Description: Women's Recovery Center provides services that address the unique and complex needs for alcohol and other drug treatment for women and their families. The Women's Recovery Center operates a morning and evening three phase Intensive Outpatient program to address the comprehensive recovery needs for women and families. Effective in September 2017, a third treatment curriculum was made available for women with afternoon hours and on-site childcare. The treatment curriculum is a minimum of 17 weeks and is comprised of Phase One - Intensive Outpatient. Phase Two is Relapse Prevention and Phase Three is Aftercare.

Women face barriers in seeking treatment services. This project specifically addresses the combination of addiction and safe and stable housing as well as components to treat medically indigent women. The Women's Recovery Center maintains a Memorandum of Understanding with the Domestic Violence and Child Advocacy Center to provide safe and emergency housing for women. The West Side Catholic Shelter provides shelter for women that are homeless. Both housing options work with clients for housing stabilization.

Having collaborated with Case Western Reserve University's School of Social, for five years to determine that women's long-term recovery is predicated on healthy and effective elements for and social connections for recovery. The collaborating partners were selected to offer emergency housing with long term housing integrated into the recovery process.

Program/Service Goals for SFY 2023:

- Abstinence
- Social connectedness

Metrics <i>(How will goals be measured)</i>	Metrics measured: <ul style="list-style-type: none"> • 60% abstinence rate. • Number of women successfully completed the program. • Number of women who remained abstinent at discharge. • Number who remained abstinent at follow up
Evaluation/ Outcome Data <i>(Actual data from program)</i>	In the first half of SFY 23 (July 1, 2022 – December 31, 2022): <ul style="list-style-type: none"> • 100 women were served • 12 women successfully completed the program • 12 remained abstinent at discharge • 8 Number who remained abstinent at follow up

Signature Health (Previously ORCA House)

Number to be Served: 30 Women

Program Description: ORCA temporarily discontinued services in SFY2021 after the agency merged with Signature Health. They are currently working to resume providing specialized women’s treatment services. Signature Health’s Women’s Program will provide Intensive Outpatient (IOP) in a Class 1 Residential setting. Additional services will include individual/group counseling, case management, crisis intervention, urinalysis and IOP 12 hours a week for 5 weeks. ORCA will provide Non-Intensive Aftercare services including group counseling which is provided for 2 hours a week for 12 weeks. Individual Counseling, Case Management, Drug Screening and Crisis Intervention are also provided in Aftercare.

Signature Health also provides family education. The family education counselor works with clients to address issues that may have been caused due to the client’s substance use. The counselor also meets with the family members to educate the family on how the disease surfaces and what non-verbal cues may present themselves while supporting an individual with a SUD.

Program/Service Goals for SFY 2023:

- Clients will remain abstinent from all mood-altering chemicals.
- Social connectedness

<p>Metrics <i>(How will goals be measured)</i></p>	<ol style="list-style-type: none"> 1. SAMSHA benchmark is that 50% of residential treatment discharges are successful. 2. SAMSHA benchmark is that 50% of outpatient treatment discharges are successful
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first 6 months of SFY2023 (July 1, 2022-December 31, 2022) there were:</p> <ul style="list-style-type: none"> • 0 clients were housed. • 0 meet treatment goals • 0 terminated unsuccessfully



Agenda Process Sheet
Date: September 25, 2024

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Finance & Oversight Committee
- Committee of the Whole
- Special Meeting
- General Meeting

Topic: Amendment to Resolution No. 23-04-02, Essential Behavioral Health Interventions and Criminogenic Needs Program

Contractual Parties: Recovery Resources

Term: April 1, 2023 – June 30, 2025

Funding Source(s): Cuyahoga County Corrections Planning Board
ADAMHS Board

Amount: \$392,493.00 – Total
\$306,493.00 – Corrections Planning Board
\$ 86,000.00 – ADAMHS Board

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The Corrections Planning Board’s *Essential Behavioral Health Interventions and Criminogenic Needs Program* (BHI-CN Program) will divert clients from the criminal justice system who are currently under community control, assessed low/low-moderate risk to reoffend and suffer from chronic and persistent Serious Mental Illness (SMI) through participation in wrap-around services that ensure a smooth transition of reengagement into the community.
- SMI clients will participate in the BHI-CH Program at Recovery Resources under a Forensic Assertive Community Treatment (FACT) approach.
 - FACT is an evidence-based practice recommended by the Substance Abuse and Mental Health Services Administration (SAMHSA).
 - It improves outcomes for people with severe mental illness who are most at risk of homelessness, psychiatric crisis and hospitalization, and involvement in the criminal justice system.
 - FACT provides targeted outreach, crisis services to prevent relapse, substance use treatment, and other physical health and employment services through a multidisciplinary team approach.
- Amending the resolution to extend the term of the contract and provide additional funding for the extended time period.

Background Information:

- The current iteration of this program is the result of the 2022 Request for Proposal issued by the ADAMHS Board on behalf of the Corrections Planning Board, entitled, “Essential Behavioral Health Interventions and Criminogenic Needs Program.”

- This program in its previous iteration has been funded by the Corrections Planning Board since 2007 as the *Community Based Mental Health Program* and has been highly successful in maintaining SMI clients in treatment services.

Number of Individuals to be served:

- It is estimated that 75 SMI clients will be served.

Funding Use:

- 100% of this funding will be used to support intensive SMI treatment and wraparound services.

Client & System Impact:

- Utilizing the FACT approach, the impact of the BHI-CN Program is two-fold:
 - (1) divert low-risk/low-moderate risk clients involved with the criminal justice system from prison and/or reduce court appearances from new charges through adherence to recommended community treatment plans; and
 - (2) support clients through engagement in behavioral health services by meeting the needs of the “whole person” including, but not limited to, physical health, mental health, substance use disorder, and social determinants of health.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total number of clients served (unduplicated): • Number of new clients served • Number of release plans submitted to the court • Number of clients returning to jail from the MHDD docket • Number of clients returning to jail not on MHDD docket • Number of added clients (returning or new) • Percentage of clients on MHDD docket
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In the first 6 months of 2024:</p> <ul style="list-style-type: none"> • Total number of clients served (unduplicated): 76 • Number of new clients served: 17 • Number of release plans submitted to the court: 47 • Number of clients returning to jail from the MHDD docket: 64 • Number of clients returning to jail not on MHDD docket: 34 • Number of added clients (returning or new): 115 • Percentage of clients on MHDD docket: 57%

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 23-04-02 to extend the time period of the contract with Recovery Resources for the Essential Behavioral Health Interventions and Criminogenic Needs Program until June 30, 2025 and add additional funding for the extended time period of \$392,493.00 (\$306,493.00 from the Corrections Planning Board and \$86,000.00 from the ADAMHS Board).
- Approved by the Finance & Oversight Committee on September 18, 2024.



Agenda Process Sheet
Date: September 25, 2024

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|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution 24-07-02, Week of Appreciation Mini-grant Funding from Ohio Association of County Behavioral Health Authorities (OACBHA)

Contractual Parties: TBD

Term: July 31, 2024 – October 31, 2024

Funding Source(s): OACBHA

Amount: \$2,300 (Increase)

- New Program** **Continuing Program** **Expanding Program** **Other: Accepting Funds**

Service Description:

- Amending the resolution to accept an additional \$800 for the Week of Appreciation mini-grant from OACBHA. The new total min-grant amount is \$2,300.

Background Information:

- OACBHA will provide the Board with a total of \$2,300 in mini-grant funding from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to support and show appreciation to those who work directly with individuals living with addiction and/or mental illness, including first responders and anyone who may experience burnout or secondary trauma as a result of their work with individuals with addiction and mental illness. The week of Appreciation will take place September 15, 2024 – September 21, 2024.
- The Board may use the funds at its discretion to fund educational and/or promotional products and events except that, as state dollars, they may not be used to purchase food or beverages.

Number of Individuals to be served: N/A

Funding Use:

- \$2,300 will be provided by OACBHA to purchase Week of Appreciation items.

Client & System Impact:

- First responders and those who work directly with individuals struggling to overcome mental illness and substance use disorders may experience burnout or secondary trauma. It is important to recognize their hard work and show appreciation for their dedication.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Preliminary plan for expending the funds to be submitted to OACBHA. • The funds must be encumbered by September 29, 2024. • A final report with a detailed list of items, advertisements, and/or resources that were purchased and/or distributed utilizing the funds to be submitted no later than October 31, 2024.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • In 2023, the Board held a drop-in reception for provider staff that were selected by their provider. • During the reception, each provider's staff was shown appreciation for the work they do, received a certificate and a Happy Thoughts Candle.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution 24-07-02 to accept additional funds for \$800 for the Week of Appreciation funding bringing the total to \$2,300 from OACBHA for items to support the Week of Appreciation event.
- Approved by the Finance & Oversight Committee on September 18, 2024.