



## GENERAL MEETING

**REVISED**

WEDNESDAY, JULY 31, 2024 ♦ 4:00 P.M.

**LOCATION: THRIVE PEER RECOVERY SERVICES  
29201 Aurora Road, Suite 400, Solon, Ohio 44139**

*Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.*

### AGENDA

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
2. **PUBLIC COMMENT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
3. **WELCOME** – Brian Bailys, Chief Executive Officer, Thrive Peer Recovery Services
4. **OATH OF OFFICE** – Craig Morice, Assistant Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley

#### **CUYAHOGA COUNTY COUNCIL APPOINTMENT AND REAPPOINTMENTS:**

- **New Appointment: LINDA D. JOHANEK**
- **Reappointments: BISHARA W. ADDISON / REV. BENJAMIN F. GOHLSTIN, SR.**

5. **RECOGNITION OF CLIENT ARTWORK DISPLAY: JULY 2024** – Joicelyn Weems, External Affairs Officer
  - **Jewish Family Service Association of Cleveland**
6. **APPROVAL OF MINUTES: JUNE 26, 2024** – J. Robert Fowler, Ph.D.
7. **CHAIR'S REPORT** – J. Robert Fowler, Ph.D.
  - **Annual Board Director Training Retreat**
8. **PRESENTATIONS:**
  - **ACTION COMMITTEE ADVOCATING CHANGE (ACAC) QUARTERLY REPORT** – Bill Hebble, Client Rights Officer / Diana Clifford, Client Rights Officer
  - **COMMUNITY NEEDS ASSESSMENT** – Clare Rosser, Chief Strategy and Performance Officer
    - Tiffany Wright, Vice President and Chief Operating Officer, RAMA Consulting
    - Kennedy Romeo, Sr. Project Coordinator, RAMA Consulting
  - **CUYAHOGA COUNTY / CITY OF CLEVELAND YOUTH MENTAL HEALTH WORKFORCE SPRINT TASK FORCE** – Clare Rosser
    - Youth Mental Health Workforce Strategy Consultant
      - Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs) - \$10,000
  - **RESOLUTION NO. 24-07-01  
YOUTH MENTAL HEALTH WORKFORCE STRATEGY CONSULTANT**

**9. FINANCE REPORTS – Felicia Harrison, Chief Financial Officer**

**BOARD VOUCHER & EXPENDITURE REPORTS – MAY 2024**

- **RESOLUTION NO. 24-07-02**  
**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING MAY 2024**

**10. CONTRACTS**

1. Outpatient Competency Restoration Education Allocation – Allison Schaefer, Director of Adult Behavioral Health Programs
  - Murtis Taylor Human Services System - \$120,000
2. Projects for Assistance in Transition from Homelessness (PATH) Program – Allison Schaefer
  - FrontLine Service - \$529,617.33
3. Ohio Department of Mental Health and Addiction Services (OhioMHAS): State Forensic Evaluations – Allison Schaefer
  - Cuyahoga County Court Psychiatric Clinic - \$582,909
4. OhioMHAS: Specialized Docket Support – SFY2025 – \$580,000 – Allison Schaefer
  - Cleveland Municipal Court - \$200,000
  - Cuyahoga County Common Pleas Court - \$255,000
  - Cuyahoga County Juvenile Court - \$80,000
  - South Euclid Municipal Court - \$45,000
5. Cuyahoga County Faith Based Community Crisis Outreach – \$50,709 – Starlette Sizemore, Director of Special Projects
  - American Solutions for Business - \$19,750
  - LanguageLine Solutions - \$30,959
6. State Opioid and Stimulant Response (SOS) 3.0 “Overdose Awareness Day” Grant from OhioMHAS – Latoya Hunter Hayes, Chief of External Affairs
  - Stella Maris, Inc. - \$20,000
7. Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA) – Latoya Hunter Hayes
  - To Be Determined - \$1,500

- **RESOLUTION NO. 24-07-03**  
**APPROVAL AND RATIFICATION OF CONTRACTS**

**11. CONTRACT AMENDMENTS – Felicia Harrison**

1. Amendment to Resolution No. 23-11-07, Substance Use Disorder (SUD) Prevention Program
  - Recovery Resources – \$75,000
2. Amendment to Resolution No. 23-11-07, Thrive Behavioral Health Center, Inc. Class 2 Residential Facility Peer Seal of Quality Program
  - Thrive Behavioral Health Center, Inc. - \$50 per Home Visit, Not to Exceed \$3,750
3. Amendment to Resolution No. 23-11-07, Crisis Stabilization Unit (CSU)
  - FrontLine Service - \$35,000
4. Amendment to Resolution No. 23-11-07, Name Change from Lorain County Alcohol and Drug Abuse Services, Inc. to Riveon Mental Health and Recovery – No New Funding
  - Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA)
  - Riveon Mental Health and Recovery
5. Amendment to Resolution No. 24-01-05, Cuyahoga Residents at C.H. Everett House (Lake County Step Up/Step Down Class 1 Residential Facility)
  - Signature Health - Not to Exceed \$100,000
6. Amendment to Resolution No. 23-11-07, Recovery Housing
  - Hitchcock Center for Women - \$70,000
7. Amendment to Resolution No. 24-05-04, Property Management ADAMHS Owned Property
  - Emerald Development and Economic Network (EDEN), Inc. - \$200,000
8. Amendment to Resolution No. 23-11-07, Employment Program
  - Catholic Charities - \$75,000

9. Amendment to Resolution No. 23-09-05, Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion – \$1,342,263.57
  - Stella Maris - \$150,000
  - Geauga County MHARS Board - \$85,000
  - Lake County ADAMHS Board - \$191,050
  - Lorain County MHARS Board - \$70,000
  - Applewood (Cuyahoga County) - \$322,512.27
  - Applewood (Lorain County) - \$322,512.27
  - Ravenwood - \$150,000
  - Silver Maple Recovery Center - \$51,189.03
10. Amendment to Resolution No. 24-05-04, Recovery Housing Program
  - Community Assessment and Treatment Services (CATS) - \$175,000
11. Amendment to Resolution No. 23-06-02, Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services – \$450,243.23
  - Emerald Development and Economic Network (EDEN), Inc. - \$319,291.53
  - FrontLine Service - \$130,951.70
12. Amendment to Resolution No. 24-05-04, Care Response Communications and Community Engagement Consultant
  - R Strategy Group - \$92,632

- **RESOLUTION NO. 24-07-04  
APPROVAL OF CONTRACT AMENDMENTS**

**12. CALENDAR YEAR (CY) 2025 FUNDING PLAN – Scott S. Osiecki, Chief Executive Officer**

- **RESOLUTION NO. 24-07-05  
AUTHORIZATION TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR CY2025 BOARD FUNDED CERTIFIED BEHAVIORAL HEALTH PREVENTION SERVICES AND CHILDREN’S BEHAVIORAL HEALTH SERVICES**

- **RESOLUTION NO. 24-07-06  
AUTHORIZATION TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR CY2025 BOARD FUNDED CLASS 2 RESIDENTIAL FACILITIES (RESIDENTIAL ASSISTANCE PROGRAM – RAP)**

**13. CRISIS CENTER UPDATE – Scott S. Osiecki**

**14. FIVE-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE UPDATE**

- Three-Quarters Progress Report – Clare Rosser
- 2<sup>nd</sup> Quarter 2024 – Scott Osiecki

**15. CHIEF EXECUTIVE OFFICER’S REPORT – Scott S. Osiecki**

- All Provider Meeting
- The Ohio State University Addiction Studies Institute
- Client Summer Event
- Care Response Pilot Program Update

**16. NEW BUSINESS**

**17. FOLLOW-UP**

**18. PUBLIC COMMENT PERIOD**

**19. UPCOMING SEPTEMBER AND OCTOBER BOARD MEETINGS:**

- Community Relations & Advocacy Committee Meeting: September 4, 2024
- Finance & Oversight Committee Meeting: September 18, 2024
- General Meeting: September 25, 2024
- Faith-based Outreach Committee Meeting: October 9, 2024

- Committee of the Whole Meeting: October 16, 2024
- General Meeting: October 23, 2024

**BOARD OF DIRECTORS**

**J. Robert Fowler, Ph.D., Chair**

**Patricia James-Stewart, M.Ed., LSW, Vice Chair** ▫ **James T. Dixon, Second Vice Chair**

Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA  
Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Katie Kern-Pilch, MA, ATR-BC, LPC-S  
Steve Killpack, MS ▫ Kathryn Y. Parks, MBA, MA, LPC, LICDC ▫ Harvey A. Snider, Esq. ▫ Molly Wimbiscus, M.D.

**ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**

**GENERAL MEETING MINUTES**

**JUNE 26, 2024**

**ADAMHS BOARD OF DIRECTORS PRESENT:**

Patricia James-Stewart, M.Ed., LSW  
Bishara W. Addison  
Ashwani Bhardwaj  
Reginald C. Blue, Ph.D.  
Gregory X. Boehm, M.D.  
James T. Dixon

Rev. Benjamin F. Gohlstin, Sr.  
Katie Kern-Pilch, MA, ATR-BC, LPC-S  
Steve Killpack, MS  
Kathryn Y. Parks, MBA, MA, LPC, LICDC  
Harvey A. Snider, Esq.  
Molly Wimbiscus, M.D.

**ABSENT:** J. Robert Fowler, Ph.D., Erskine Cade, MBA, Sadigoh C. Galloway, MSW, LSW, LICDC-CS

**BOARD STAFF PRESENT:** Scott Osiecki, Chief Executive Officer, Sarah Adkins, Carole Ballard, Ariel Brownlee, Danielle Clark, Erin DiVincenzo, Ben Goodwin, Felicia Harrison, Latoya Hunter Hayes, Ian Jameson, Woo Jun, Britany King, Linda Lamp, Nancy Mundy, Mark Onusko, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Michaele Smith, Maggie Tolbert, Nick Weaver, Joicelyn Weems, Leshia Yarbrough-Franklin

**1. CALL TO ORDER**

Board Vice Chairperson, Patricia James-Stewart, M.Ed., LSW, called the General Meeting to order at 4:05 p.m. Mr. Harvey Snider, Esq., read into the record the Board's Mission Statement: *"Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports."*

**2. PUBLIC COMMENT ON AGENDA ITEMS**

No public comment on agenda items was received.

**3. OATH OF OFFICE**

Ms. Kelli K. Perk, Assistant Prosecuting Attorney in the Civil Division of the Office of Cuyahoga County Prosecutor Michael C. O'Malley, officiated the Oath of Office for Ms. Kathryn Y. Parks, MBA, MA, LPC, LICDC, and Molly Wimbiscus, M.D., who were appointed by the Cuyahoga County Council, and Mr. Ashwani Bhardwaj and Mr. Steve Killpack, MS, who received reappointments from the Ohio Department of Mental Health and Addiction Services (OhioMHAS).

Mr. Killpack expressed his honor in being reappointed for another term. Mr. Bhardwaj conveyed his gratitude to the Board for the opportunity to continue serving. Ms. Parks thanked the Board for allowing her to serve as a member and Dr. Wimbiscus similarly expressed her thanks to the Board for the opportunity to serve.

**4. RECOGNITION OF CLIENT ARTWORK DISPLAY: JUNE 2024**

The ADAMHS Board's monthly client art display program showcases client artwork, highlights our provider agencies, recognizes the benefits of art therapy and celebrates the recovery community. The monthly client art display program can be seen in-person and virtually on the Board's website.

Ms. Joicelyn Weems, External Affairs Officer, highlighted the contributions of Beverly S., who unfortunately could not attend. The Board will be presenting her with a Certificate of Participation and a gift card in recognition of her exceptional artwork.

**5. APPROVAL OF MINUTES**

The minutes from the May 22, 2024 General Meeting were approved as submitted.

**6. CHAIR'S REPORT**

Ms. James-Stewart presented a Proclamation in recognition of Maggie Tolbert, RN, commemorating her 26 years of dedicated service to the Board and the residents of Cuyahoga County. She highlighted the ADAMHS Board's appreciation for Ms. Tolbert's

significant contributions to bolstering the county's public mental health, addiction, and recovery system. As a result, the ADAMHS Board of Directors extends heartfelt congratulations to Ms. Tolbert as she prepares for retirement in July 2024. Ms. James-Stewart personally thanked Ms. Tolbert for her tenure on the Board and for their interactions on various occasions. She highlighted Ms. Tolbert's extensive knowledge, exceptional skills, ability to answer questions promptly, and her keen awareness of the happenings in the City of Cleveland.

Ms. James-Stewart shared the Proclamation with everyone present, highlighting the ADAMHS Board's appreciation for Ms. Tolbert's clinical and program expertise. She emphasized that Ms. Tolbert's contributions significantly supported the Board's mission to enhance the community's quality of life through excellence in mental health and addiction prevention, treatment, and recovery services within a person-centered network of community supports.

Ms. Tolbert has held several significant positions with the ADAMHS Board and the Cuyahoga County Community Mental Health Board (CCCMHB), including Assistant Chief Clinical Officer (2018-2024), Utilization Review Specialist (2003-2018), and Hospital Clinical Specialist (1997-2003). She has demonstrated leadership in supervision, management, and program responsibility, collaborating with provider agencies, governmental entities, community partners, and hospital and health systems. As a Registered Nurse, Ms. Tolbert has contributed her knowledge to improving systems, processes and client care through her work with the Board.

Ms. Tolbert was also recognized with a Top Nurse Award in the Innovation category by Cleveland.com, the Greater Cleveland Nurses Association and the Ohio League of Nurses for her project management of the Cuyahoga County Diversion.

Therefore, be it resolved that the ADAMHS Board recognizes the valuable contributions of Maggie Tolbert, RN, in supporting the public mental health, addiction, and recovery system of care in Cuyahoga County. The ADAMHS Board of Directors commends Maggie Tolbert, RN, for her 26 years of service to the Board, benefiting the residents of our county. Additionally, the Board extends its best wishes to Maggie Tolbert, RN, upon her retirement in July 2024.

Ms. Tolbert reminisced about her first day at the CCCMHB and expressed her deep gratitude for being appointed Assistant Chief Clinical Officer, a position created by Scott Osiecki, Chief Executive Officer, which she applied for and received. She mentioned that she always had goals she wanted to achieve, and she succeeded in accomplishing them. Ms. Tolbert expressed her deep love for nursing and her strong passion for behavioral health. She emphasized her belief in every individual's potential, stating that having a behavioral health issue does not preclude someone from living a good and happy life. During her tenure at the Board, she has diligently worked to expand access to treatment, providing individuals with the opportunities they need to succeed in their lives. Ms. Tolbert shared her appreciation for everyone at the Board, acknowledging their support and collaboration.

## **7. DISCUSSION/PRESENTATION:**

### **MENTAL HEALTH CHALLENGES, DISPARITIES AND CULTURAL DIFFERENCES OF PEOPLE INVOLVED IN THE JUSTICE SYSTEM**

Mr. Osiecki introduced Mr. Jerry Primm, Strategy Consultant at CEO 360, The SOLUTION, upon the recommendation of Rev. Benjamin F. Gohlstin, Sr. Mr. Primm thanked the Board for the opportunity to speak and mentioned that he is present to talk with the Board as a result of his recent conversations with Rev. Gohlstin. Mr. Primm shared that he is a minister and has experience as Foreman of the Grand Jury. He is the longest-serving Foreman of the Grand Jury in the State of Ohio and has presided over more cases than anyone else. During this tenure, he had some interesting experiences. He mentioned that as the Foreman of the Grand Jury, which is responsible for indicting individuals for felonies, his signature appears on every one of these indictments.

Mr. Primm mentioned that during his time as a member of the Grand Jury and through the recent election cycle, he encountered significant behavioral health challenges. He acknowledged his non-expertise in this area and highlighted his concern about the alarming increase in violent crimes in Cuyahoga County during 2023. He mentioned that while the national average had decreased by 10%, the county's average had increased by 26%, resulting in a 36% difference. Consequently, the Grand Jury witnessed numerous violent crimes, many of which were captured on camera, whether by police officers' cameras or those belonging to the City of Cleveland. He mentioned questioning the behavior of the individuals involved and emphasized that these situations represent challenges in behavioral health. When asking police officers about these situations, their response was that they were not qualified to make such determinations. Mr. Primm expressed that he believed everyone involved in this process sought a safe community and aimed to achieve things correctly. He mentioned watching videos of carjackings targeting women and elderly individuals. He clarified

that with three Grand Juries running concurrently, each Grand Jury reviews between 30 to 60 cases daily, with approximately 60% of these cases involving violent crimes.

Mr. Primm expressed his concerns about indicting individuals who exhibited indiscriminately reckless behavior, behavior that seemed routine for them. As a minister, one of the most emotionally challenging tasks is aiding victims' families. Consequently, he expressed that the system requires assistance. He reflected on his role, questioning what more he could have done to prevent these incidents. His primary concern is observing the youth of Cuyahoga County dealing with undocumented behavioral health issues. He mentioned that over the past 12 months, he has visited the county jail twice and emphasized that Grand Juries are the only authorized inspectors of the jail, which they are doing an excellent job. However, a couple of concerning observations for Mr. Primm included the fact that over 75% of individuals in jail were Black, and 65% had documented behavioral health challenges. He noted that Cuyahoga County is not merely a county jail with a few individuals facing behavioral health challenges, but rather a behavioral health facility with a few criminals mixed in. He stressed that individuals with behavioral health challenges are approached from a criminal justice perspective rather than receiving medical treatment.

Mr. Primm posed questions about how different entities could collaborate to address this situation. He expressed that efforts in Cuyahoga County to assist the youth have been ineffective and hopes to raise awareness so that everyone can reconsider their approach. He mentioned the Diversion Center, highlighting that the entire system and the way we interact with it are broken. He clarified that this is not a criticism of the process, as it will take time to correct. However, as the Grand Jury Foreman and someone who has worked closely with Cuyahoga County Prosecutor Michael O'Malley, he noted that law enforcement had concerns regarding the voluntary status of treatment at the Diversion Center. He also expressed gratitude to the ADAMHS Board for offering free Crisis Intervention Team (CIT) training to law enforcement but emphasized the need for the community to advocate for more officers to receive this training to effectively deescalate situations and promote safer communities. In conclusion, Mr. Primm urged the ADAMHS Board and the behavioral health community to prioritize culturally specific messaging and training concerning behavioral health services, noting that the current message is not effectively reaching the community.

### **PROBLEM GAMBLING OVERVIEW**

Ms. Leshia Yarbrough-Franklin, Adult Behavioral Health Specialist I, introduced Mr. Cory Brown, MPA, OCPC, ICPS, who serves as the Manager of Problem Gambling Services at the Ohio Casino Control Commission, and Mr. Jimmie Hicks III, Deputy Director of the Office of Responsible Gambling at the Ohio Lottery Commission. Also in attendance were Mr. Milan Karna, OCPC, Problem Gambling Program Manager at the Office of Prevention Services, OhioMHAS; Ms. Susan Diamond, Responsible Gambling Manager at the Ohio Lottery Commission; and Mr. Nabil Pervaiz, Manager of Prevention Services at Recovery Resources.

Ms. Yarbrough-Franklin shared that Mr. Brown is an Ohio Certified Prevention Consultant currently serving as the Manager of Problem Gambling Services at the Ohio Casino Control Commission. As a part of his role, Mr. Brown manages Time Out Ohio, the Ohio Voluntary Exclusion Program (Ohio VEP), oversees the responsible gaming plans of casinos and sports betting proprietors operating in Ohio, and collaborates with partners from Ohio for Responsible Gambling to ensure proper problem gambling service provision across the state. Mr. Brown also serves on the Board of Directors for the Ohio Problem Gambling Advisory Board where he co-chairs the Workforce Development Committee. Mr. Brown earned his Master of Public Administration from the Ohio University Voinovich School of Leadership and Public Service.

Mr. Hicks III was named Deputy Director of Responsible Gambling in September 2022. In this new role Mr. Hicks III serves as the Lottery's Problem Gambling Advocate, ensuring best practices in corporate social responsibility. Prior to accepting this new role, Mr. Hicks III served on the lottery sales team as the Cleveland Regional Sales Manager for six years. Outside of the Ohio Lottery Mr. Hicks III is a Board Trustee for his family-operated non-profit, Start Right Community Development Corporation, located in the Caledonia neighborhood of Cleveland Heights. Prior to coming to the Ohio Lottery in 2016, Mr. Hicks III worked for the Cuyahoga County Board of Elections for three years in the Election Support Department.

Ms. Diamond joined the Office of Responsible Gambling in May 2022 as a Lottery Problem Gambling Advocate. Over her 29-year tenure, she has held positions in the Lottery's Operations, Marketing and Executive divisions. Currently, she serves as the Lottery's Responsible Gambling Program Manager, overseeing the Time Out Ohio Program, prevention advertising campaigns and special responsible gambling projects. She has actively contributed to the Lottery's commitment to responsible gambling for the past eight years in her previous role as a Video Lottery Terminal (VLT) Regulation Manager. Ms. Diamond has been an active member of the

National Council on Problem Gambling (NCPG) since 2020. She has served on the NCPG Annual Conference Planning committee since 2017 as the volunteer coordinator and on the NCPG Communication Team since 2022.

Mr. Brown shared that the Ohio Casino Control Commission has the responsibility to ensure the integrity of casino gaming, sports gaming, skill-based amusement machine and fantasy contests in the State of Ohio. They were created in 2011 after State Issue 3 passed in 2009. They achieve this through licensing, regulating, investigating, and enforcing state laws. They consist of seven Commissioners that are appointed by the Governor. An Executive Director reports to the seven Commissioners. Eight divisions are tasked with reporting to the Executive Director to enforce the law and ensure regulatory compliance. These eight divisions consist of Communications, Regulatory Compliance, Enforcement, Investigations, Licensing, Legal, Operations and Problem Gambling Services.

Two employees staff the Division of Problem Gambling Services: Ms. Amanda Blackford, Director of Operations and Problem Gambling Services at the Ohio Casino Control Commission, and Mr. Brown. Their regulatory responsibilities include overseeing the disordered and problem gambling plan as well as advertising and promotions. In managing the disordered and problem gambling plan, they review and approve internal controls and required procedures, supporting documents, quarterly and annual reports, and incident reports, which encompass issues such as underage access and Time Out Ohio violations. In the realm of advertising and promotions, they conduct rolling audits to ensure compliance.

Mr. Brown reported on Time Out Ohio, formerly known as the Ohio VEP. Created in 2012, this program allows individuals to ban themselves from Ohio's casinos, racinos, and sports gaming for one year, five years, or their lifetime. Once the request is validated, the individual is not permitted access to any Ohio casino, racino properties, or participate in Ohio sports gaming during the self-imposed ban. This ban may also extend to affiliated properties outside of Ohio.

From 2012 to 2019, the program was exclusive to the four casinos. In 2019, it merged with the seven Ohio Lottery racino programs. In 2022, the program was renamed Time Out Ohio and updated to include sports betting. It has since expanded to offer additional support, including Gamban, an internet gambling blocking software that individuals can download for periods ranging from six months to five years.

Additionally, Time Out Ohio has partnered with Recoverme, a self-help application offering asynchronous cognitive behavioral therapy and mindfulness sessions for individuals who may not be suitable for clinical care or meet the diagnostic criteria for a gambling disorder. Lastly, the program has established a partnership with GamFin, a group providing financial counseling specifically for individuals with problem gambling.

Ohio for Responsible Gambling provides financial support for problem gambling services and strategic direction for problem gambling services in the State of Ohio. Mr. Brown shared that Pause Before You Play is a responsible gambling awareness campaign created by Ohio for Responsible Gambling (ORG) and is supported by funds collected through Ohio's taxes on gambling. ORG, an initiative of the State of Ohio, is dedicated to preventing or reducing problem gambling and building awareness of resources for preventing and treating gambling disorders. Pause Before You Play educates the public and grows awareness about problem betting and gambling, helps keep gambling and betting responsible and fun for those who engage in it and connects people who need help with resources.

Change the Game was developed to raise awareness of the realities of youth gambling and equip parents and educators to help prevent behaviors that can form into greater issues later in life. Change the Game is not only striving to prevent future gambling issues among youth but also actively assisting those currently affected. They seek the support of parents, teachers and children of all ages to help spread awareness.

Ohio for Responsible Gambling allocates funding based on a per capita formula, with 2% of casino tax revenue directed to OhioMHAS. This funding is then distributed to the 50 Mental Health and Recovery Boards across Ohio, which in turn allocate it to local providers. Additionally, statewide partners like the Problem Gambling Network of Ohio and Prevention Action Alliance support workforce development initiatives throughout the state.

Mr. Brown shared some projects that the Ohio Casino Control Commission is currently working on, specifically related to problem sports betting. The Commission receives 2% of the sports gaming fund and has entered into contracts with Kindbridge Research



Institute and Sportradar as a subcontractor to develop the Ohio Athlete Wellness Application. This app allows Ohio's collegiate student athletes to anonymously report incidents of harassment related to sports betting. The application is currently being piloted at a university in Ohio to evaluate its effectiveness. If successful, it will be implemented statewide.

The Ohio Casino Control Commission is also collaborating with Origo Branding, a long-time partner of Ohio for Responsible Gambling (ORG). ORG, a coalition of state agencies, aims to prevent and reduce problem gambling by raising awareness about available resources for individuals at risk or experiencing gambling disorders. Since 2015, Origo has been the primary partner of ORG, contributing to numerous awareness and outreach campaigns, including the Get Set Before You Bet campaign. This campaign featured over a dozen video public service announcements (PSAs), various online experiences, content marketing strategies, media outreach and conference strategies. Facing new challenges, Origo is now proud to assist in rebranding the initiative and launching Pause Before You Play as Ohio's main responsible gambling prevention campaign.

Lastly, the Ohio Casino Control Commission is collaborating with The Behavioral Insights Team, a research firm focused on identifying best practices for platform design in Ohio's mobile sports books. Their goal is to determine effective strategies to prevent and mitigate harm on these platforms.

Mr. Hicks III shared that his department at the Ohio Lottery Commission consists of two individuals, Ms. Diamond and himself. The Ohio Lottery's goal is to provide tools for responsible gambling and to offer programs and resources for those experiencing problems and their loved ones. The Time Out Ohio program allows individuals to ban themselves from casinos and sports gaming. Since 1974, the Ohio Lottery has generated over \$29 billion for education.

Previously, this department consisted of a single individual, Ms. Karen Russo, who dedicated 30 years to the Ohio Lottery Commission. She successfully implemented a gambling diversion program through Cuyahoga County Courts, specifically under Judge Sheehan. In collaboration with Mr. Pervaiz and Recovery Resources, she launched this unique program, which remains active today and is the only one in the country to feature an actual gambling diversion court.

Mr. Hicks III emphasized the importance of the Keep It Fun Ohio initiative. The Ohio Lottery Commission aims to ensure that players enjoy gambling responsibly and stay within their limits, making responsible gambling initiatives essential. To support this effort, the Ohio Lottery launched the Keep It Fun Gamble Responsibly & Keep It Fun Ohio campaign and website. The goal of Keep It Fun Ohio is to educate Ohioans on maintaining controlled gambling habits and recognizing the signs of a gambling problem.

With the addition of video lottery terminal (VLT) games to the seven horse racing tracks, the Ohio Lottery took on the role of regulating the VLTs. Under Ohio Revised Code (ORC) 3769.087, the Ohio Lottery adopted a rule requiring video lottery sales agents (known as racinos) to contribute 0.5% of their commission to support programs that provide gambling addiction and related services.

Mr. Hicks III also discussed racino regulations, referenced the websites [www.gamblinghelpohio.org](http://www.gamblinghelpohio.org) and [www.changethegameohio.org](http://www.changethegameohio.org), and mentioned the Pause Before You Play campaign and Ohio K-12 school initiatives. Both Mr. Brown and Mr. Hicks III addressed questions from the Board Directors. Ms. James-Stewart recommended considering this program for inclusion in the Roads to Recovery Conference in October 2024. (The Problem Gambling Overview PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

*[Ms. Patricia James-Stewart, M.Ed., LSW, called Ms. Katie Kern-Pilch, MA, ATR-BC, LPC-S, to be the presiding Chair.]*

## **8. ELECTION OF BOARD OFFICERS**

Ms. Kern-Pilch expressed gratitude to the Nominating Committee for their service and praised Mr. James T. Dixon for his leadership as the Nominating Committee Chair. Ms. Kern-Pilch asked for nominations from the floor. Given there were no nominations generated, it was noted further that the election of Board Officers is scheduled in compliance with the ADAMHS Board Bylaws.

The May 2024 Nominating Committee meeting resulted in the following Slate of Board Officers for FY2025-FY2026 that is subsequently being recommended to the full Board:

- Chairperson: J. Robert Fowler, Ph.D.
- Vice Chair: Patricia James Stewart, M.Ed., LSW

- Second Vice Chair: James T. Dixon

**Motion to elect the recommended Slate of Board Officers for FY2025-FY2026.** MOTION: B. Gohlstin / SECOND: R. Blue / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, J. Dixon, B. Gohlstin, P. James-Stewart, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

*[Ms. Patricia James-Stewart, M.Ed., LSW, regained the Chair.]*

## **9. FAITH-BASED OUTREACH COMMITTEE REPORT**

Rev. Gohlstin, Sr., Faith-based Outreach Committee Chair, reported on the Faith-based Outreach Committee meeting held on Wednesday, June 5, 2024, at 4:00 p.m. The Board Directors heard the following agenda items.

- Mr. Osiecki introduced Ms. Latoya Hunter Hayes, Chief of External Affairs. Ms. Hunter Hayes oversees the Board's public relations, media relations, social media, community engagement, faith-based initiatives and special projects. Additionally, she provides supervision to Mr. Ian Jameson, External Affairs Officer, along with Ms. Starlette Sizemore, Director of Special Projects, and Ms. Weems.
- Faith-based Outreach Program 2024 1<sup>st</sup> Quarter Report / Current Status Highlights  
Ms. Sizemore reported that the 2024 1<sup>st</sup> Quarter Report contains nine pages of in-depth analysis of information that includes measurements for all seven providers individually, plus combined data; along with observations about outcomes. Ms. Sizemore reported that the grand total of individuals served for all seven faith-based providers during the 1<sup>st</sup> Quarter 2024 was 377; and the expected annual total was 785, reached two of the expected 25 faith institutions, and held two of the expected 12 community conversations. Discussion was had regarding the objectives concerning the number of people served, and Rev. Gohlstin praised the excellent work of faith-based providers, noting a significant increase in community needs.
- Ms. Sizemore reported on a variety of current highlights from each of the seven faith-based providers.
- Program Provider Presentations

OhioGuidestone – Utilizing Spiritual Care as a Bridge to Mental Health Services

Mr. Michael Kraynak, Community Chaplain and Case Manager, at OhioGuidestone, reported that Workforce 360° is paid job training programs for 18–24 year-olds in Cuyahoga County. Their mission is *“To assist students with reaching goals related to finding meaningful employment, attending additional training, and/or enrolling in post-secondary education.”* The goal for students at the end of the program is *“That students will be in a secure job that has room for growth – really a career – or furthering their education!”*

The Faith-based services are supported by the ADAMHS Board, are offered in group and individual sessions and are a referral pathway to mental health services. The 2023 Outcomes shared consisted of 91 participants in the program who completed a DARS 1 and DARS 2. Out of those 91 participants:

- 65% of the participants gained knowledge to develop healthy relationships.
- 45% of the participants learned skills to increase self-worth to enhance their internal beliefs and values.
- 55% of the participants learned strategies to develop/enhance self-motivation to increase independence. – Initiatives
- 62% of the participants learned how to self-regulate without the use of substances and negative influences. – Self-Control
- 83% of clients demonstrated an increase in Overall Score from DARS 1 to DARS 2

2023 highlights were shared. OhioGuidestone's Community Chaplain continued client engagements in group settings and provided an increased number of one-on-one engagements in 2023 and into the 1<sup>st</sup> Quarter of 2024. The Program utilized Spiritual Care as a Bridge to Mental Health Services with 22% of enrolled clients receiving both Spiritual Care and Mental Health Services in 2023.

National Alliance on Mental Illness (NAMI) Greater Cleveland (GC) – Faith-based Project

Mr. Matt Gesicki, Community Outreach and Education Coordinator, at NAMI GC reported that NAMI was founded in 1979 and is the largest grassroots mental health organization dedicated to building better lives for millions of individuals in North America, with affiliates in every state and in more than 500 local communities across the country. NAMI GC was founded in 2005 when two affiliates established in the 1980s consolidated operations and programs to form NAMI GC, serving all of Cuyahoga County. NAMI GC's Faith-based Program includes Mental Health First Aid (MHFA), Understanding Mental Illness (UMI), Faith-based Community Education and Psychoeducation and Faith-based Outreach Events.

MHFA is a 7.5 hour evidence-based training program administered by the National Council for Mental Wellbeing that teaches participants how to identify, understand, and respond to signs of mental health and substance use challenges. Faith communities trained in MHFA include Community of Faith Collaborative (x2), Ekklesia Church and Embajadores del Reino Church. The total number of participants trained in MHFA in 2024 so far is 78.

UMI is a 60-minute presentation that provides an overview of common mental health conditions, dismantles some of the myths and misconceptions about mental illness, and outlines strategies for communicating better with individuals with mental illness in one's personal and professional life. The total number of participants trained in UMI in 2024 so far is 148.

NAMI GC offers virtual education on topics related to the intersections of religion, spirituality, and mental health from both clinical and community perspectives on a quarterly basis. In CY2023, NAMI GC provided faith-based community education and psychoeducation to 217 individuals. In CY2024, they have already served 84 individuals.

Mr. Gesicki also shared NAMI GC's goals for CY2024.

- Rev. Gohlstin announced that the legendary Rock and Roll Hall of Fame Inductee and Grammy Lifetime Achievement Award Recipient, Bootsie Collins, along with his wife Peppermint Patti Collins, will co-host Cleveland's first annual Funk Not Fight Love Fest. This festival will serve as the closing event for Cleveland's History Days, benefiting the historic Leo's Casino, now commemorated as the Leo's Casino Arts & Music Collaboratory, led by Ron and Maria Fuqua and Dr. Fred Wheatt. The event is scheduled for Sunday, June 30, 2024, from 5:00 p.m. to 9:00 p.m. at the Milton and Tamar Maltz Performing Arts Center at Case Western Reserve University. Mr. Osiecki added that the Board advertised this event on social media.
- Dr. Deborah Watson-Daniels, Program Operations Director/Manager at Trinity Outreach Ministries, announced that they hosted "The Art of Social Justice" on Saturday, June 1, 2024, at Holy Trinity Church & Cultural Arts Center, located at 7209 Woodland Avenue, Cleveland, Ohio 44104. This summit featured a full day of action-oriented activities, including workshops, panel discussions, and a complimentary dinner for all participants. The event aimed to empower individuals passionate about social justice who want to make their voices heard but may need guidance on how to effectively do so.

#### **10. FINANCE & OVERSIGHT COMMITTEE REPORT**

Ms. Bishara W. Addison, Finance & Oversight (F&O) Committee Chair, reported on the F&O Committee meeting held on Wednesday, June 12, 2024, at 4:00 p.m. and highlighted the Working River Leadership Consulting ADAMHS Board Leadership Assessment and Development Contract, the Expenditures and Vouchers processed for payment during April 2024, Contracts and Contract Amendment as listed below.

- **RESOLUTION NO. 24-06-01  
WORKING RIVER LEADERSHIP CONSULTING ADAMHS BOARD STAFF LEADERSHIP ASSESSMENT AND DEVELOPMENT CONTRACT**

Ms. Addison reported that the ADAMHS Board of Directors Executive Committee recommended that the ADAMHS Board management team receive a 360-evaluation to enhance the Board's organizational health, which includes communication, leadership, employee wellbeing, employee engagement, culture, accountability and recognition. The purpose of this initiative is to develop and retain staff as we all work toward our mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports. It is not meant to be punitive to any management team member.

One of the 2024 CEO Goals is: Continue internal succession planning that includes: aligning staff for advancement within the ADAMHS Board and documenting institutional knowledge to prevent loss during staff transitions and retirements and reviewing and updating job descriptions for all staff members, especially for the senior staff. The Cuyahoga County/City of Cleveland Youth Mental Health Workforce Sprint Task Force, which the ADAMHS Board is a member, made seven recommendations or ways to attract, retain and better support mental health professionals serving young people in Cuyahoga County. One of the recommendations requests that providers define clear career ladders, including training programs, competencies and skills, professional development, continuing education, and opportunities for licensure and certification at all levels of education across all professional disciplines. Since we are asking this of providers, it only makes sense for the ADAMHS Board to require the same for its staff.

WORKING RIVER LEADERSHIP CONSULTING, was selected based on experience and a presentation made to the Board Directors during the June 12, 2024 Finance and Oversight Committee. WORKING RIVER LEADERSHIP CONSULTING, a northeast Ohio training boutique, designs and delivers B2B and B2C learning products and services for working professionals, managers, and organizational leaders. Their business is anchored in the principle of supporting the rise of people who would serve as highly effective leaders in their organizations: leaders who drive results with and through others; leaders who bring about positive change and lasting value; leaders who can serve as a strategic advantage at work. Their core offerings are Executive Coaching, Leadership Development and Leader-Craft, Management Training and Professional Career Development, Mastermind Groups, Live and Online Workshops and Strategic Consultation. The funding will be utilized to provide all 12 ADAMHS Board management team members with a 360-evaluation to enhance the Board's organizational health. Board staff recommend that the Board Directors select WORKING RIVER LEADERSHIP CONSULTING as a consultant in an amount not to exceed \$25,000 for the implementation of a 360-evaluation of all 12 management team members.

**Motion to approve Resolution No. 24-06-01.** MOTION: S. Killpack / SECOND: B. Gohlstin / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, J. Dixon, B. Gohlstin, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

**CONSENT AGENDA:** Resolution Nos. 24-06-02 through 24-06-04

• **RESOLUTION NO. 24-06-02  
ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER ON EXPENDITURES AND VOUCHERS  
PROCESSED FOR PAYMENT DURING APRIL 2024**

Ms. Addison stated that the Administrative Budget approved for Calendar Year (CY) 2024 is \$8,388,412. For April Actual Year to Date (YTD) 2024, administrative expenses totaled \$2,401,046.82, approximately 29% of the total Administrative Budget. Ms. Addison pointed out that in the Board Voucher Report for April 2024, two notable expenses were attributed to RAMA Consulting Group. These expenses, totaling \$15,500 and \$41,625, were specified by Ms. Addison as related to the Board's Community Needs Assessment. The other expenses listed in the report were described as routine expenses.

The Funding Source Budget to Actual YTD, April 2024, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$72,706,483; and through the end of April 2024, the Board has received \$24,234,029.50. Ms. Addison reported that through the end of April 2024, 33% of the budget has been received.

The Revenues By Source By Month report reflects that in April 2024, the Board received revenues of \$7,382,267.10. This total includes the County Subsidy of \$3,416,666.66.

The ADAMHS Board Budget vs. Actual Expenses 2024 YTD reflect that April YTD Actuals is \$28,088,813.84, that is roughly 31% of the Board's anticipated expenditures for the calendar year.

The Revenue and Expenditures All Accounting Units By Month reflect that the total expenditures in April 2024 is \$6,189,724.32; bringing the total expenditures through the end of April 2024 to \$28,088,813.84.

The Revenues and Expenditures Grants YTD, April 2024 YTD reflects the Grant Accounting Units that include the ADAMHS Department of Justice (DOJ) Grants, Opportunities for Ohioans with Disabilities (OOD) Grant and State Opioid Response (SOR) Grant. The total revenue for grants YTD is \$1,119,308.13; and total expenditures for grants YTD is \$1,393,977.52. The variance

observed is a result of timing discrepancies. Expenses incurred in April and posted in the same month are not requested for reimbursement until a later period.

The Diversion Center Revenues and Expenditures YTD April 2024 reflects a total of \$466,701.36, bringing the total revenue through the end of April 2024 to \$153,277.95 and total operating expenses through the end of April 2024 to \$588,026.24.

Ms. Addison explained that invoices for the Diversion Center undergo an internal accuracy review, are then sent to Ms. Brandy Carney, the Director of Public Safety & Justice Services, for further review, and subsequently paid.

The Cash Flow Report April 2024 shows the 2022 Actual, 2023 Actual and YTD thru April 2024. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through April 2024 is \$35,518,563.21.

• **RESOLUTION NO. 24-06-03 – APPROVAL AND RATIFICATION OF CONTRACTS:**

1. Agreement with Cuyahoga County Board of Developmental Disabilities (CCBDD) for Shared Funding of Waiver Match Payments
  - Cuyahoga County Board of Developmental Disabilities - Not to Exceed \$135,000 Per Year (50% of Medicaid Waiver Match)

The Shared Cost Agreement between the ADAMHS Board and Cuyahoga County Board of Developmental Disabilities (CCBDD) is to allow the ADAMHS Board to share in the payment of the local Medicaid match for individuals involved with both systems and enrolled on an Individual Option (IO) Waiver. CCBDD is the local entity charged with facilitating and administering the IO Waiver in Cuyahoga County. This shared cost agreement will allow the ADAMHS Board to reimburse the CCBDD for half of the identified clients' local Medicaid match.

The Shared Cost Agreement for the Medicaid match payments has been in place for many years. The current Agreement covers July 1, 2019 through June 30, 2024. The IO Waiver allows for the use of Medicaid dollars to cover eligible services for individuals. The local Medicaid match requirement is approximately 40% of the total cost of services. CCBDD will submit the cost of services provided by both systems and the ADAMHS Board will reimburse the CCBDD for 50% of the required local Medicaid match. The amount invoiced by the CCBDD for the ADAMHS Board portion of the Medicaid waiver match for 2023 was \$103,139.81. Board staff recommend that the Board Directors approve the Shared Cost Agreement between the ADAMHS Board and CCBDD to cover half of the cost of the Medicaid waiver match for the identified individuals for the term of July 1, 2024 through June 30, 2029 in an amount not to exceed \$135,000 per annum.

2. Ohio Department of Children and Youth (DCY): Whole Child Matters (WCM) Early Childhood Mental Health
  - Starting Point - \$441,906

The ADAMHS Board was requested to apply on behalf of several partners to OhioMHAS for the WCM ECMH Grant in 2015. OhioMHAS transferred oversight of Infant and Early Childhood Mental Health (IECMH) initiatives, including the WCM grant, to the newly formed Ohio DCY in State Fiscal Year (SFY) 2025, who has continued funding of this program for SFY2025 and awarded funding to the ADAMHS Board in the amount of \$441,906 for the term of July 1, 2024 through June 30, 2025. The Ohio DCY was established on July 4, 2023 with the mission to promote positive, lifelong outcomes for Ohio youth through early intervention, quality education, and family support programs. Starting Point was founded in 1990 as the Child Care Resource Center of Cuyahoga County and is now the designated childcare resource and referral agency for Ashtabula, Cuyahoga, Geauga and Lake and the centralized coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain, and Summit Counties.

The WCM Initiative promotes strong mental health foundations for children to reduce preschool and kindergarten expulsions and improve school readiness among children ages eight and younger through the newly formed DCY beginning SFY2025. Starting Point is the centralized regional coordinating agency for WCM referrals and data

collection for Cuyahoga, Lorain, and Summit Counties and will act as the intermediary fiscal agent for the current WCM service provider agencies: Wingspan Care Group (Applewood & Bellefaire JCB), OhioGuidestone and Positive Education Program (PEP). As part of The Ohio Preschool Expulsion Prevention Partnership (OPEPP), WCM provider agencies also respond on-site at a preschool or Head Start program within 48 hours of an OPEPP request to provide support, tools, resources, and linkage to Ohio-approved trainings. ECMH consultants' team with early childhood learning or childcare providers to help them understand and problem-solve challenging child behaviors, both in and out of the classroom. Services include on-site child/family-focused technical assistance to parents, teachers and staff, resources for parents, including art therapy, play therapy or referrals to physical health services and training or professional development. Consultants offer interventions for children and respond to the providers' programming needs, which include providing family enrichment activities and modeling helpful interactions with children. Services are provided to local home visiting programs, pediatric offices, and early learning environments, like pre-schools, in high-risk communities. The grant also includes training to build capacity and promote professional development regarding early childhood mental health.

The WCM Initiative will serve approximately 600 children and families during the contract period and provide approximately 100 consultation trainings to early childhood professionals. Board staff recommend that the Board Directors accept funding from DCY for the WCM Initiative and to allocate \$441,906 to Starting Point for the term of July 1, 2024 to June 30, 2025.

3. OhioMHAS: The Ohio School Wellness Initiative (OSWI)
  - Educational Service Center (ESC) of Northeast Ohio - \$110,000

The OSWI was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support, and staff wellness frameworks. The cornerstone of the OSWI is the development of an Ohio Model of a Student Assistance Program (SAP) that can serve as a best practice standard for Ohio's K-12 schools.

OhioMHAS has allocated a salaried position for the OSWI called School Behavioral Health and Wellness Coordinator (SBHWC) in the amount of \$55,000 per hire. Cuyahoga County has been approved for two hires, resulting in a total allocation of \$110,000. The SBHWC will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors. The positions also provide resources, online training and guidance related to processes within the schools and with continuous improvement strategies for services to students.

In SFY2025, services will be provided to Euclid City School District and serve approximately 500 students and staff through coordination and linkage to behavioral health services, resources and training. Funds will support the hire of two full-time SBHWCs to benefit school-age children attending Euclid City School District. One position is designated to serve Euclid Middle School, and the other position is designated to serve Euclid High School. Board staff recommend that the Board Directors accept funding from OhioMHAS for prevention services for the OSWI in the amount of \$110,000 for SFY2025 (July 1, 2024 through June 30, 2025) and to contract with the ESC of Northeast Ohio to implement the program.

4. OhioMHAS: System of Care Treatment & Recovery Services for Youth (System of Care) – \$215,796
  - Catholic Charities - \$88,296
  - OhioGuidestone - \$127,500

The System of Care program is a collaborative effort between OhioMHAS and the Ohio Department of Youth Services (ODYS) to provide care coordination and linkage for youth and young-adults ages 14 to 25 re-entering the community from juvenile correctional institutions or other out-of-home placements. Catholic Charities' ODYS Diversion and Reentry program provides intensive clinical counseling and case management services for youth ages 14 to 21 who are either detained or diverted. All clients receive assessment, care coordination, drug

screening, and an individualized re-entry and/or relapse prevention plan. Additionally, licensed staff work with the client to identify and engage their family/caregiver in services to assist with adherence to parole or diversion requirements. The program also provides clients with linkage to psychiatric services and resources related to employment/career development, education, and housing. OhioGuidestone's Transitional Age Community Treatment (TACT) program is designed to provide inter-disciplinary support for youth ages 16 to 25 with persistent behavioral symptoms and complex needs who reside within the community or are transitioning from out-of-home placements like hospitals, residential treatment, or juvenile correctional facilities. TACT aims to reduce symptoms and advance stability and independence by offering employment/vocational, substance use disorder (SUD), and peer support services.

Approximately 25 clients will be served by Catholic Charities, and 50 newly enrolled clients by OhioGuidestone. Board staff recommend that the Board Directors accept the System of Care funding from OhioMHAS in the amount of \$215,796 and contract with Catholic Charities in the amount of \$88,296 and OhioGuidestone in the amount of \$127,500 for the term of July 1, 2024 through June 30, 2025.

5. OhioMHAS: Crisis Funding - Children's Crisis Stabilization and Residential Services
  - OhioGuidestone - \$512,641

OhioMHAS provided Crisis Flex and Crisis Infrastructure funds to the Board starting in July 2019 to enhance the Board's crisis continuum. Crisis Flex and Crisis Infrastructure funds were allocated to the ADAMHS Board to help meet the needs of individuals and families who are experiencing a behavioral health crisis in the community to access residential level of treatment. These funds are for the provision of approximately three crisis stabilization residential treatment beds at OhioGuidestone. The target population are youth ages 6 through 18 years who require intensive stabilization, assessment, intervention, and treatment in a residential setting with parents/guardians who are involved in treatment and plan to return home upon discharge. The length of stay can be from 24 hours up to 90 days; and provides 24/7 supervision and intensive, individualized, therapeutic services for mental health and co-occurring substance abuse needs. This funding is anticipated to serve 12 clients in residential treatment depending on the length of stay. Board staff recommend that the Board Directors approve use of Crisis Flex and Crisis Infrastructure Funding to contract with OhioGuidestone for Children's Crisis Stabilization and Residential Treatment in the amount of \$512,641 for the term of July 1, 2024 through June 30, 2025.

6. OhioMHAS: Mental Health Court Program (MHCP)
  - South Euclid Municipal Court - \$7,500

The South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020; and has been Ohio Supreme Court certified since 2019. The South Euclid Municipal Court Mental Health Court Judge is The Honorable Timothy Sterkel.

The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds are allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients. Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS. South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients. The funding is used for time-limited recovery supports that may be utilized to help eliminate barriers to treatment and are specific to the participant's needs. These include assistance with housing, transportation, childcare, job training, obtaining a driver's license or state identification card, or other matters considered relevant by the provider or Court. Board staff recommend that the Board Directors accept OhioMHAS funding for the MHCP in the amount of \$7,500 for the term of July 1, 2024 through June 30, 2025, and to contract with South Euclid Municipal Court.

7. OhioMHAS: Substance Use Prevention, Treatment and Recovery Support (SUPTRS) Services – Pass Through Funds – \$2,441,196
  - Catholic Charities Corporation for Hispanic Women's Treatment - \$59,701

- Catholic Charities Corporation for Juvenile Treatment Alternatives to Street Crime (TASC) - \$232,102
- Cleveland Urban Minority Alcoholism and Drug Abuse Outreach Programs (UMADAOP) for AKOMA Women's Treatment - \$115,556
- Community Assessment & Treatment Services for Therapeutic Community - \$157,570
- Cuyahoga County Court of Common Pleas for Drug Court - \$220,500
- Cuyahoga County Court of Common Pleas for TASC - \$810,006
- Hispanic UMADAOP for CASA Maria Women's Treatment - \$79,813
- Hitchcock Center for Women for Women's Treatment - \$378,882
- New Directions for Female Adolescent Treatment - \$124,201
- Recovery Resources for Women's Program - \$30,365
- Recovery Resources for Gambling Treatment & Prevention - \$75,000
- Signature Health, Inc. for ORCA House Women's Treatment - \$157,500

OhioMHAS issues "Pass-Through" Notice of Awards to the Board for various programs each fiscal year. The contracts are listed above; and all listed programs are 100% state/federal funded with the exception of:

- Community Assessment & Treatment Services (Therapeutic Community) - \$59,019 of the \$157,570 contract amount is Board funded.
- Cuyahoga County Court of Common Pleas (Drug Court) - \$82,590 of the \$220,500 contract amount is Board funded.

Board staff recommend that the Board Directors accept the amount of \$2,299,587 for the Federal and State pass through programs from OhioMHAS and enter into contracts totaling \$2,441,196 with the agencies identified above for services for the term of July 1, 2024 through June 30, 2025.

8. OhioMHAS: Problem Gambling Treatment and Prevention – Casino Grant
  - Recovery Resources - \$415,215

Since 2013, the Board has received funding from OhioMHAS and the former Ohio Department of Alcohol & Drug Addiction Services (ADAS) to provide support to Cuyahoga County in addressing problem gambling and other addictions. Also, since 2013, Recovery Resources has been the sole provider of these services, as they are certified to provide gambling prevention and treatment services for this target population. On March 1, 2020, Ohio started a new Casino/Racino Voluntary Exclusion Program (VEP). Individuals who have been signed up for the program for one year or five years may request removal from VEP. They are required to fill out an application and complete a workbook that educates them on responsible gambling behaviors and strategies. The individual must meet with a clinician who is qualified to treat clients with a Gambling disorder.

The funding from OhioMHAS is to support the continued growth and expansion of prevention and treatment services for problem and pathological gamblers in Cuyahoga County. Board staff recommend that the Board Directors accept the amount of \$415,215 from OhioMHAS and contract with Recovery Resources for the Problem Gambling Treatment and Prevention Program for the term of July 1, 2024 through June 30, 2025.

9. Forensic Services Allocation and Conditional Release Unit (CRU)
  - Murtis Taylor Human Services System - \$468,738.41

Murtis Taylor Human Services System serves as the Forensic Monitor in Cuyahoga County for the purpose of monitoring clients found Not Guilty by Reason of Insanity (NGRI) and granted Conditional Release by the Cuyahoga County Common Pleas Court. The Forensic Monitor serves as the liaison between the entities involved in client care including the Conditional Release Unit (CRU), the Cuyahoga County Common Pleas Court and Northcoast Behavioral Healthcare (NBH). The Forensic Monitor role was formally created in 1996 as a result of House Bill 152 and became further defined with the enactment of Senate Bill 285, which became effective in 1997. The Forensic Monitor assesses client compliance with their individualized Conditional Release Plans, reporting updates to the courts and coordinating stabilization as needed.



Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions, while being monitored by the Forensic Monitor and receiving intensive behavioral health services from the CRU. Forensic Monitoring consists of intensive community support, referral/linkage to ancillary support as well as facilitation of reports and updates to the courts and OhioMHAS. The Forensic Monitor and CRU transitioned from Recovery Resources to Murtis Taylor Human Services System in May 2023. Murtis Taylor Human Services System is the primary provider for Conditional Release Services including the Forensic Monitor and CRU in Cuyahoga County. Murtis Taylor Human Services System's Forensic Monitor will monitor between 110 -125 clients in SFY2025. These clients will receive intensive community services via the CRU Team. Board staff recommend that the Board Directors accept the amount of \$130,562 from OhioMHAS for Forensic Monitoring and approve \$338,176.41 for the CRU, for a total of \$468,738.41 for the term of July 1, 2024 through June 30, 2025 and to enter into a contract with Murtis Taylor Human Services System.

10. Access to Wellness Program – A2W (formerly Multisystem Adult Program – MSA)
  - The Centers - \$1,000,000

This funding was provided by OhioMHAS to develop a strategic approach (individualized by community) to strengthen system collaboration to support long-term wellness for adults with frequent psychiatric hospitalizations touching multiple human services and/or criminal justice systems. Program utilization increased during SFY2024 as more became aware and began to utilize the program.

The Centers use this funding to support the stabilization of high utilizers of the behavioral health system. This program services clients with two or more psychiatric hospitalizations or Crisis Stabilization Unit (CSU) stays in the past year, who have touched one or more other systems, including criminal justice, developmental disabilities, aging (over 65), homeless, or veteran systems. This program also supports clients currently incarcerated in jail and diagnosed with a serious mental illness by a licensed clinician and clients involved in the Outpatient Competency Restoration program (without having to meet the psychiatric hospitalization/CSU stay criteria). As a result of this funding, we expect to see a reduction in homelessness, hospitalizations, and housing instability as well as increased food security, improved treatment adherence and overall improvement in health and well-being. In addition to direct client impact, The Centers anticipates stronger collaboration between community partners, resulting in a more coordinated and streamlined referral response. This results in overall barrier reduction and streamlines support for high utilizers of behavioral health services in the community. Board staff recommend that the Board Directors accept \$1,000,000 from OhioMHAS and enter into an agreement with The Centers for the term of July 1, 2024 through June 30, 2025.

11. Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding
  - Recovery Resources - \$83,333

Recovery Resources received BH/CJ funding for SFY2024 to provide services to Community Based Correctional Facility (CBCF) inmates diagnosed with Severe Mental Illness, SUD, or co-occurring disorders. This program and funding will continue in SFY2025. Recovery Resources will be awarded \$83,333 to provide the services with OhioMHAS funding through June 30, 2025.

The CBCF provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. The CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills. Recovery Resources utilizes BH/CJ funding to provide mental health screenings, linkage to community-based services and educational services in a group setting. This also includes a trauma education group and peer support services. Board staff recommend that the Board Directors accept funding from OhioMHAS for the BH/CJ program in the amount of \$83,333 for the term of July 1, 2024 through June 30, 2025 and to contract with Recovery Resources to implement the program.

12. Community Transition Program (CTP) Funding  
- FrontLine Service - \$400,000

FrontLine Service is the sole provider of the CTP, formerly referred to as the Mental Health Prison Reentry, for the adult prison population who are returning to Cuyahoga County. CTP started as a Pilot program with FrontLine Service in July 2018 and expanded to include referrals to those in need of SUD treatment and services in 2019. CTP connects individuals with behavioral health diagnoses that are being released from prison to behavioral health services in the community. This program provides support and assistance to improve each person's ability to successfully reintegrate back into the community and provides direct treatment services prior to (in-reach - when possible) and upon release. This program also provides recovery supports that helps eliminate barriers to treatment and reentry and are specific to the participant's needs. A recovery support is a form of assistance intended to help an individual with mental health needs, or a member of the family of such an individual, to initiate and sustain the individual's recovery. Common recovery supports might include, but are not limited to, housing, employment services, peer recovery support, transportation, life skills, spiritual support, and other reentry needs. CTP also provides linkage to a variety of SUD treatment and recovery support services. Board staff recommend that the Board Directors approve funding for the CTP to FrontLine Service in the amount of \$400,000 for the term of July 1, 2024 through June 30, 2025.

• **RESOLUTION NO. 24-06-04 – APPROVAL OF CONTRACT AMENDMENT:**

1. Amendment to Resolution No. 24-04-02, Recovery Housing Funding – No-cost Term Extension
- Cleveland Treatment Center
  - Stella Maris

The Ohio Department of Development partnered with OhioMHAS to offer rental subsidies for individuals in recovery from SUD residing in Ohio Recovery Housing (ORH) certified recovery homes. OhioMHAS is partnering with ADAMH Boards to oversee the implementation of the rental assistance program. Funding originates from the US Department of Housing and Urban Development, Recovery Housing Program. OhioMHAS is now extending the availability of funding through SFY2025.

Cleveland Treatment Center (CTC) and Stella were awarded \$267,000 and \$250,000, respectively, through June 30, 2024. The Recovery Housing Network, (administered by CTC & Stella Maris) is a program of the ADAMHS Board to fund individuals in need of safe, sober housing through referral to a select network of ORH certified sober housing providers in Cuyahoga County. Funds are available for time-limited housing subsidies, not to exceed two years, to low-income individuals who reside in recovery housing residences that meet level I, II, or III in accordance with National Alliance for Recovery Residences (NARR) standards. Funds will be allocated to CTC and Stella Maris to increase the length of stay in certified recovery residences, from 90 days to 180 days for residents in need of additional time in this service. Board staff recommend that the Board Directors enter into a contract amendment for a no-cost term extension with CTC and Stella Maris through June 30, 2025.

**Motion to approve the Consent Agenda (Resolution Nos. 24-06-02 through 24-06-04).** MOTION: R. Blue / SECOND: K. Kern-Pilch / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, J. Dixon, B. Gohlstin, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

**11. CHIEF EXECUTIVE OFFICER'S REPORT**

Mr. Osiecki shared information regarding the following items of discussion:

• **Staff Update:**

- Ms. Diana Clifford began her role as the Client Rights Officer II at the ADAMHS Board on Monday, June 10, 2024. Although she was unable to attend the recent meeting, she will be present at the General Meeting on Wednesday, July 31, 2024.
- Ms. Clifford is a proud graduate of Eastern Michigan University with a master's degree in social work.

- Ms. Clifford has had opportunities to work in various areas of the mental health and substance abuse field, including street outreach, clinical treatment, supportive housing and program development.
  - Ms. Clifford is excited to join the ADAMHS Board, where she looks forward to helping clients access high-quality services that foster recovery, personal growth, and informed choices. She is committed to ensuring these services are provided in a safe, positive, and caring environment.
- **Crisis Center Update:**
    - During the Finance & Oversight Committee Meeting on Wednesday, June 12, 2024, Mr. Osiecki updated attendees that Board staff is actively engaged in planning for the Behavioral Health Crisis Center in collaboration with The MetroHealth System. He also addressed an issue concerning the requirement for entities receiving capital funding to place a "mortgage" on the building, committing it to behavioral health services for a decade.
    - MetroHealth has stated that as a public hospital owned by taxpayers, they are unable to place such a mortgage.
    - Mr. Osiecki reported that additional options were discussed with OhioMHAS, including placing money in an escrow account for 10 years, but that was not acceptable to MetroHealth. OhioMHAS is looking into other options.
    - Olusegun A. Ishmael, MD, MBA, Chief Operating Officer at MetroHealth, informed Board staff last week that MetroHealth will not be able to move forward with the Crisis Center if there is a mortgage requirement.
    - In the meantime, Board staff have discussed the possibility of having the Crisis Center at an alternate location with a provider.
- **Psychiatric Emergency Department (PED) Update:**
    - As St. Vincent Charity Community Health Center closes its psychiatric emergency services unit on Sunday, June 30, 2024, MetroHealth is preparing to open a new psychiatric emergency department at its Cleveland Heights campus later this fall.
    - Staffing and operations for the project will be funded by the ADAMHS Board when it opens.
    - Before the opening of the new facility, MetroHealth will continue to provide psychiatric care and coordination at its four emergency departments, including the Main Campus on West 25th Street in Cleveland.
    - Board staff have informed John Spiccia, Chief Psychiatric Magistrate at the Probate Court of Cuyahoga County, that starting June 30, 2024, all Warrants of Detention (WOD) should be directed to The MetroHealth System's emergency department at the Main Campus, 2500 MetroHealth Drive, Cleveland, Ohio 44109.
    - Board staff will develop a payment process for individuals seen in The MetroHealth System's emergency rooms who are not covered by Medicaid.
- **Senate Bill (SB) 105: Mental Health Services:**
    - An Op-ed piece about SB 105, highlighting its significance for Ohio's mental health and addiction services, was published on cleveland.com and the Plain Dealer on Saturday, June 15, 2024. J. Robert Fowler, Ph.D., shared this article with the Board, prompting Mr. James Dixon to request an update.
    - The Op-ed was authored by Ms. Nikita Das, a medical student at Case Western Reserve University (CWRU), and Mr. Kevin Goehring, the Northeast Hub Director of the Mental Health & Addiction Advocacy Coalition (MHAAC).
    - SB 105: Ohio Revised Code (ORC) 340 Modernization was introduced by Senators Terry Johnson and Vernon Sykes on April 5, 2023. It was referred to the Community Revitalization Committee on April 19, 2023, where it is currently pending.
    - The bill incorporates modifications that the Board, in collaboration with the Ohio Association of County Behavioral Health Authorities (OACBHA), has been advocating for since 2022. Several aspects were addressed in the recent budget bill, including the number and composition of Board Members, with counties now appointing two-thirds of the members, as well as the certification of recovery housing and several other items.
    - The primary remaining concerns regarding Boards pertain to contracting and the Request for Proposal (RFP) provision.
    - The last hearing on the bill was in April 2024. During that hearing, OACBHA and Board Directors representing Lucas, Brown, Belmont, Harrison, Monroe, Delaware and Morrow Counties provided proponent testimony.
    - Representatives from the Ohio Council and the Ohio Alliance of Recovery Providers provided opponent testimony.
    - Following the April hearing, the Chair of the Senate Community Revitalization Committee requested that OACBHA, the Ohio Council, and Ohio Alliance of Recovery Providers get together to discuss the ADAMHS Board contracting provisions in the bill and attempt to reach an agreement on the language.

- The groups met and had some productive discussions, but further work is needed.
  - This work was put on hold in May while questions were raised about data and data access for Boards.
  - The groups reconvened in late June and agreed upon some additional items for discussion and consideration.
  - The groups are still working through differences in a few areas with hopes of reaching agreement on language that can be shared with members of the Senate.
  - With the House and Senate breaking for the summer soon, Board staff anticipate this work will continue and hope to have agreed upon language to share as the General Assembly reconvenes later this year.
- **Medicaid Data:**
    - OACBHA continues to work with Medicaid and OhioMHAS regarding the recent limited access to Medicaid.
    - There have been several meetings with all Boards and representatives of Medicaid and OhioMHAS.
    - Currently, OhioMHAS has stated that the previous access to Medicaid will not be reinstated due to 42 C.F.R HIPAA regulations. Essentially, having the ability to access the data does not equate to permission to do so.
    - This is based on the requirement to restrict access to the minimum necessary.
    - Medicaid is offering a pathway forward to provide Boards with Medicaid information:
      - Non-technical eligibility look-up
      - Contracted trading partner
      - Enrolling as an ODM EDI eligibility lookup TP (270/271 reports)
    - However, none of these choices will enable access beyond the restricted data.
    - OACBHA has voted to seek to obtain agreement with the Ohio Department of Medicaid (ODM) to determine the minimum data necessary for Boards to meet their statutory requirements.
      - The steps toward building out the details for this goal will include at least the following:
        1. Have a group of technical staff/directors meet and make recommendations on a list of needed data points; and how they are utilized to meet statutory responsibilities.
        2. Hold Directors only meeting to approve data recommendations.
        3. Have a small group of directors first meet with Director Cornyn and her staff, so they understand/support the request.
        4. Meet with ODM to determine the minimum data necessary.
    - In the meantime, Boards are reporting the impact of not having full access to Medicaid data to OhioMHAS. The Board will also submit our impact, which is similar to that of other Boards.
- **Comprehensive Community Needs Assessment Update:**
    - The work on the Needs Assessment kicked off in January 2024, which began with a learning phase that included a review of existing materials and data along with the engagement of a variety of diverse stakeholders.
    - Over 650 people were engaged in this process through individual interviews, focus groups, and surveys.
    - This effort aims to better understand the primary challenges facing the community, the current behavioral health landscape, and the demographics and trends affecting the service population.
    - To this end, a number of themes have been identified including the need to make care more accessible, the importance of community education and reducing stigma, the need for increased collaboration and coordination among providers, the need to address service gaps and social determinants of health and the challenges caused by workforce shortages within the industry.
    - The next phase of this work was a community summit which occurred on Thursday, June 6, 2024. This event included more than 115 participants.
    - During this summit, the initial findings from the learning phase were shared with the group and then participants worked together on asset mapping, priority identification, and a stop, start, accelerate exercise around resource allocation.
    - The data from the summit will be included in the final needs assessment, however, key takeaways included the need to increase the accessibility of services, the need for improved coordination and integration of services, the need to expand and develop the behavioral health workforce, and the need to address affordable housing challenges in relation to behavioral health.
    - The final needs assessment will encompass all comprehensive findings, data from engagement efforts to date, along with other relevant materials, and will be presented at the Board's General Meeting on Wednesday, July 31, 2024.

- **City Club: Truth About Lethal Means, Suicide Prevention, and Mental Health**
  - The Board was a community sponsor of the Friday, May 31, 2024, City Club Forum: Truth About Lethal Means, Suicide Prevention, and Mental Health.
  - Mr. Osiecki recognized and congratulated Ms. Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs, for being part of a panel and sharing her knowledge about suicide prevention and representing the Board in a positive light.
  - Mr. Osiecki shared that he provided a brief welcome at the event.
- **Ohio's 2024 Mental Health & Addiction Conference:**
  - Members of the ADAMHS Board participated in Ohio's 2024 Mental Health & Addiction Conference hosted by OACBHA on Monday and Tuesday, June 3 and 4, 2024.
  - Mr. Osiecki was honored to present two breakout sessions, including one spotlighting the Board's three-year Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan, along with Ms. Clare Rosser, Chief Strategy and Performance Officer, and Mr. Rico Rice, President at Rice Education Consulting, and the other regarding Clubhouses and Recovery along with Magnolia Clubhouse and the new Broadway STARS Clubhouse in Youngstown.
- **Katz Panel:**
  - Mr. Osiecki was a participant on a panel during the 18<sup>th</sup> Annual Katz Lecture, sponsored by the Benjamin Rose Institute on Aging.
  - The topic was Expanding Older Adults' Access to Mental Health Services: Policy & Practice Developments.
  - The presenter was Mr. Matthew Fullen, Associate professor, Virginia Tech, and Agewellcounseling.org.
  - The other two panelists were: Ms. Tam Cooper, Director of Behavioral Health Services at Benjamin Rose; and Ms. Adrienne Green, Director of Geriatric Services at Signature Health.
  - Mr. Osiecki shared insights into barriers preventing older adults from accessing behavioral health services, discussed how the ADAMHS Board has addressed these challenges, and outlined ongoing efforts to enhance access for the elderly population.
- **Hospital Consortium Meeting:**
  - Mr. Woo Jun, Chief Operating Officer, Dr. Leslie Koblentz, Chief Clinical Officer Consultant and Mr. Osiecki participated in a Hospital Consortium meeting on Tuesday, June 25, 2024.
  - Representatives from Cleveland Clinic, University Hospitals (UH), and MetroHealth participated in discussions focused on collaborating to serve behavioral health clients. The group's objectives included workforce recruitment, intake standards, bed accessibility, and utilization of community resources like the Diversion Center and crisis stabilization unit.
  - Representatives also addressed issues regarding warrants of detention and the sharing of data with the courts.
- **Juneteenth Celebration:**
  - Mr. Osiecki thanked Ms. Carole Ballard, Director of Education and Training, and her team for providing an educational Juneteenth celebration on Tuesday, June 18, 2024.

## 12. EXECUTIVE SESSION

Ms. James Stewart announced the need to enter into Executive Session for the purpose of discussing a Personnel Matter.

- **Motion to ENTER into Executive Session.** MOTION: B. Gohlstin / SECOND: K. Kern-Pilch / A roll call vote was taken. / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, J. Dixon, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

*[Rev. Benjamin F. Gohlstin, Sr. left.]*

- **Motion to EXIT the Executive Session and resume the business of the General Meeting Agenda.** MOTION: K. Parks / SECOND: R. Blue / A roll call vote was taken. / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, J. Dixon, P. James-Stewart, K. Kern-Pilch, S. Killpack, K. Parks, H. Snider, M. Wimbiscus / NAYS: None / ABSTAIN: None / **Motion passed.**

**13. NEW BUSINESS**

Ms. James-Stewart shared that during the June 2023 General Meeting, the Board decided to hold only a General Meeting in July and every subsequent July. Therefore, there will be no Committee of the Whole meeting this July. Additionally, J. Robert Fowler, Ph.D., Board Chair, had previously proposed moving the date of the July General Meeting to Wednesday, July 31, 2024, at 4:00 p.m. This adjustment will allow Brian Bailys, Chief Executive Officer at Thrive Peer Recovery Services, to be present as the July General Meeting will be hosted at Thrive. The Board Directors reached a consensus to convene the July General Meeting on Wednesday, July 31, 2024, at 4:00 p.m. at Thrive.

**14. FOLLOW-UP**

No follow-up was received.

**15. PUBLIC COMMENT PERIOD**

No public comment was received.

**16. UPCOMING JULY AND SEPTEMBER BOARD MEETINGS:**

- General Meeting: July 31, 2024 at Thrive Peer Recovery Services, 29201 Aurora Road, Suite 400, Solon, Ohio 44139
- Community Relations & Advocacy Committee Meeting: September 4, 2024
- Finance & Oversight Committee Meeting: September 18, 2024
- General Meeting: September 25, 2024

*There being no further business, the meeting adjourned at 6:52 p.m.*

**Submitted by:** *Linda Lamp, Executive Assistant*

**Approved by:** \_\_\_\_\_  
*Patricia James-Stewart, M.Ed., LSW, Vice Chairperson, ADAMHS Board of Cuyahoga County*

# Action Committee Advocating Change (ACAC) Quarterly Report

Bill Hebble, MSW, Client Rights  
Officer

Diana Clifford, LISW-S, Client  
Rights Officer



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## ABOUT THE ACAC

The Action Committee Advocating Change (ACAC) is a long-standing volunteer group of clients that are interested in advocating for various changes in the behavioral health system. All participants have engaged with the behavioral health system in some capacity and are interested in ensuring quality care for all.

ACAC members have participated in a variety of advocacy opportunities including letter writing campaigns, meeting with state legislators, and providing valuable input on community service offerings in a variety of public settings.

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## ABOUT THE ACAC



THE ACAC MEETS ON A MONTHLY BASIS (EXCLUDING SUMMER MONTHS) AFTER THE LUNCH AND LEARN SESSIONS.



ANY PARTICIPATING CLIENT THAT ATTENDS THE LUNCH AND LEARN SESSION IS ELIGIBLE TO PARTICIPATE IN THE ACAC MEETING IF THEY CHOOSE.



ACAC MEETINGS ARE HELD FOR ONE (1) HOUR TO DISCUSS ISSUES IMPACTING THOSE SERVED BY THE BEHAVIORAL HEALTH SYSTEM.

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## ABOUT THE ACAC

Due to the limitations of COVID-19, ACAC meetings were put on hold as we were not able to meet in-person during that time.

Several clients also expressed limitations regarding being able to meet virtually.

Once face-to-face meetings resumed, and thanks to the advocacy of our past ACAC members, and our Chief Executive Officer, Mr. Osiecki, the ACAC was formally re-established as of January 2024.

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## ABOUT THE ACAC

Lunch and Learn sessions are still held at various agencies throughout the community. This is to ensure that our clients are well versed regarding available services in the community.

Our agencies have been gracious by granting us the use of their space for the additional hour so our ACAC meetings can be held in full.

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## ACAC 1<sup>st</sup> QUARTER ACCOMPLISHMENTS

- For this quarter, the ACAC has been hard at work electing officers to run the meetings, developing priorities, and developing action items for the remainder of the calendar year.
- 2024 Officers: Chair: Loh, Co-Chair: Cheryl L., Back-Up Co-Chair: Angela O. Secretary: Linda H., Co-Secretary: Gina R.
  - ACAC members elected back-up officers for each position in case an elected member was unable to attend a meeting.

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## ACAC 1<sup>st</sup> QUARTER ACCOMPLISHMENTS

Priorities were established for this calendar year, to be reviewed and revised as needed for calendar year (CY) 2025.

### Priorities include:

- Housing
- Transportation
- Access to medical care
- Issues related to medication management and refills
- Services for unhoused clients
- Services for older adult clients
- Voting Access

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## ACAC 1<sup>st</sup> QUARTER ACCOMPLISHMENTS

- Advocacy opportunities for this quarter included:
  - Providing input and participating in the voter engagement subcommittee of the Advisory Committee on Persons with Disabilities.
  - ACAC members attended the Community Needs Assessment Summit in Independence to provide insight into behavioral health needs in Cuyahoga County.
  - ACAC members participated on the Mental Health/Developmental Disabilities subcommittee of the Advisory Committee on Persons with Disabilities.
  - ACAC Chair attended the Homeless Coalition in Washington D.C. to provide advocacy for those that are unhoused.

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## ACAC ACTION ITEMS IN PROGRESS

The ACAC is currently working to create a guide for clients that includes information about services that are available in the community including medical care, transportation services, financial services, and others.



Members continue to be active in voting campaigns to encourage community residents to register to vote and ensuring those in the community know their rights.



ACAC Chair continues to advocate for participation in the Poor Peoples Campaign in Washington D.C. and encourage additional participation in its advocacy work.

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## QUESTIONS ABOUT THIS REPORT?

• Please contact:

- Bill Hebble, MSW
- 216-241-3400 ext. 825
- [hebble@adamhscc.org](mailto:hebble@adamhscc.org)

Diana Clifford, LISW-S  
216-241-3400 ext. 819  
[clifford@adamhscc.org](mailto:clifford@adamhscc.org)

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# Youth Mental Health Workforce

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Excerpt from Cleveland-Cuyahoga County Workforce Development Board (CCWDB) presentation

# Background



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- In January 2023, public and private youth and adult mental health providers, funders, and advocates convened for a conversation on mental health workforce development to serve youth.
- The conversation indicated both progress and the need to coordinate to address critical gaps and barriers.
- The need was reiterated during an April 2023 visit by U.S. Surgeon General Vivek Murthy, which was focused on the nation's youth mental health crisis.
- **This spurred the creation of the Youth Mental Health Workforce Development Sprint Task Force in August 2023.**
- In April 2024, the Task Force released a report that included a landscape analysis of work already being done by the ADAMHS Board and other partners, with a list of recommendations.

# Initial Learnings

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- Our community supports youth mental health services through a wide array of traditional clinical, community-based, school-based, and supportive/advocacy organizations.
- **Workforce shortage is a key limiting factor** for delivering services, and the shortages are getting worse.
- Much activity is occurring locally and at the state-level to make inroads on mental health workforce shortages. Yet, efforts are occurring in silos and disconnected from shared goals/common strategy.
- The result: we are underleveraging – and in some cases duplicating – efforts, and not fully benefitting from state-level programs; ultimately, without increased attention and coordination we may not gain enough ground locally on this critical issue.

# Intended Impacts

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- Grow the workforce and boost current worker retention to better meet demand for mental health services
- Increase diversity in the clinician career pathway
- Ultimately, support our young people to have access to mental health services, to thrive, and to eventually enter our regional workforce
- Support critical systems changes
  - Increase alignment and leverage of existing resources
  - Pursue more out-of-region funding
  - Inform and support change on state policies that impact reimbursement and ultimately wages
  - Boost community learning around care economy career pathways

# Costs



These strategies are designed to heavily leverage existing resources and partners for implementation.

New expected costs include:

- **The coordinator role, as the lynchpin for enabling ongoing collaboration, to support movement forward across strategies and active alignment/high leverage across organizations**
- Direct costs associated with new training to create worker peer supports
- Direct costs associated with diversity, inclusion, and equity data transparency trainings (with high leverage of ADAMHS Board's efforts and other existing national trainings)
- New assessment and articulation of career pathways, driven through a consultant (and driven together with the IECMH effort, and joining forces for high leverage of funds)



# Costs

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The other strategies include:

- Leveraging state-level efforts like the Great Minds Fellowship, incentives for retention and for returning career professionals
- Leveraging New Bridge, ADAMHS Board and Greater Cleveland Career Consortium (GCCC) efforts to boost career exploration and connection of youth to mental health career pathways
- Leveraging the Fund for Our Economic Future's Strengthening Workplaces efforts to advance common advocacy positions
- Beyond year 1, CCWDB will seek additional funding from OhioMHAS.



# **Youth Mental Health Workforce Recommendation**

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**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
(ADAMHS) BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 24-07-01**

**YOUTH MENTAL HEALTH WORKFORCE STRATEGY CONSULTANT**

**WHEREAS**, in January 2023, public and private youth and adult mental health providers, funders and advocates convened to discuss mental health workforce development to serve youth. The conversation identified the need to address critical gaps and barriers; and,

**WHEREAS**, the U.S. Surgeon General visited during April 2023 to focus on the nation's youth mental health crisis, leading to the creation of the Youth Mental Health Workforce Sprint Task Force; and,

**WHEREAS**, the ADAMHS Board is a collaborative partner on the Youth Mental Health Workforce Development Sprint Task Force; and,

**WHEREAS**, the Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs) has identified a youth workforce development consultant and the ADAMHS Board has agreed to be a funding partner for a year-long agreement with the consultant; and,

**WHEREAS**, the ADAMHS Board recommends authorizing inclusion in the year-long agreement to fund the youth workforce development consultant.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors approves funding in the amount of \$10,000.00 towards the contract administered by the Cleveland-Cuyahoga Workforce Development Board with the youth workforce development consultant.
2. The ADAMHS Board CEO is authorized to execute any necessary contractual agreements to facilitate this agreement.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**



**Agenda Process Sheet**  
**Date: July 31, 2024**

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Finance & Oversight Committee
- Committee of the Whole
- Special Meeting
- General Meeting

**Topic:** Youth Mental Health Workforce Strategy Consultant

**Contractual Parties:** Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs)

**Term:** August 1, 2024 to December 31, 2024

**Funding Source(s):** ADAMHS Board of Cuyahoga County

**Amount:** \$10,000

- New Program
- Continuing Program
- Expanding Program
- Other: Consultant

**Service Description:**

- As a partner on the Youth Mental Health Workforce Development Sprint Task Force, the ADAMHS Board will fund a portion of a year-long agreement with a youth workforce development consultant.
- The consultant will be under contract with Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs). In alliance with Ohio Means Jobs, the ADAMHS Board will provide insights and direction to the consultant on an ongoing basis.
- The consultant will work to advance the recommendations in the Task Force Report:
  - Sustaining the youth workforce multi-agency collaboration
  - Leading three interrelated workforce development strategies, including launching a peer support training program; defining career pathways and launching an awareness campaign; and expanding efforts to connect youth to career pathways
  - Leading two interrelated retention strategies, including resourcing employers to collectively address rest and resilience strategies, and requiring diversity, inclusion, and equity data transparency and trainings
  - Advocating at state and federal level for policy and funding changes that will enable workforce growth and retention, and open access to care
- These recommendations were developed in collaboration with the ADAMHS Board and the full partnership of the Task Force. The recommendations and strategies help advance the goals of the ADAMHS Board’s Workforce Development Initiative, and Ohio’s Behavioral Health Wellness Workforce Initiative.

**Background Information:**

- In January 2023, public and private youth and adult mental health providers, funders and advocates convened for a conversation on mental health workforce development to serve youth. The conversation indicated both progress and the need to coordinate and scale further to address critical gaps and

barriers. The need was reiterated during an April 2023 visit by U.S. Surgeon General Vivek Murthy, which was focused on the nation’s youth mental health crisis. This spurred the creation of the Youth Mental Health Workforce Development Sprint Task Force, which began work in August 2023.

- In April 2024, the Task Force released a report that included a landscape analysis of work already being done by the ADAMHS Board and other partners, and a list of recommendations for future efforts.

**Number of Individuals to be served:** N/A

**Funding Use:**

- Funding will be used to cover a portion (10%) of a year-long agreement with a youth workforce development consultant.
- Other funding partners and estimated contributions are as follows:

Workforce Funders Group (private and philanthropic partners)	\$50,000
City of Cleveland	\$20,000
Cuyahoga County	\$20,000
<b>ADAMHS Board</b>	<b>\$10,000</b>
Total Consultant Cost	\$100,000

**Client & System Impact:**

- In Ohio, the demand for behavioral health services increased by [353% from 2013-2019, while the workforce only increased 174%](#). Providers in Cuyahoga County are experiencing high staff turnover rates and staff vacancy rates, which can impact service delivery. Multiple strategies and approaches are needed to bolster our local mental health, addiction and recovery workforce.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Ohio Means Jobs will provide reports to the public regarding progress on the strategies defined in the Youth Mental Health Workforce Development Sprint Task Force Report.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• This program was not previously funded by the Board.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Provide \$10,000 to the Cleveland-Cuyahoga Workforce Development Board (Ohio Means Jobs) to support a consultant who will advance local priorities and strategies for the youth mental health workforce.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 24-07-02**

**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER  
ON EXPENDITURES AND VOUCHERS PROCESSED FOR  
PAYMENT DURING MAY 2024**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 23-11-06 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

**WHEREAS**, the ADAMHS Board has authorized the Chief Executive Officer to disburse funds for the purpose specified in the appropriation; and,

**WHEREAS**, the Chief Executive Officer certified that the vouchers on the attached list which were submitted to the County Fiscal Office for payment during May 2024 are in conformance with the Board appropriations for CY2024.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The report of the Chief Executive Officer be accepted and recorded in the minutes.
2. The Chief Executive Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Administrative Budget YTD**  
**May 2024 YTD**

	2024 Budget	May Actual YTD	Remaining Balance	% of Budget
<b>ADMINISTRATIVE EXPENSES</b>				
<b>SALARIES</b>				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 664,834.44	\$ 1,255,518.56	35%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 926,297.80	\$ 1,321,112.20	41%
<b>Total SALARIES</b>	<b>\$ 4,187,763.00</b>	<b>\$ 1,591,132.24</b>	<b>\$ 2,596,630.76</b>	<b>38%</b>
<b>FRINGE BENEFITS</b>				
MEDICARE	\$ 60,723.00	\$ 22,331.52	\$ 38,391.48	37%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 215,524.86	\$ 377,001.14	36%
HOSPITALIZATION	\$ 882,000.00	\$ 347,208.24	\$ 534,791.76	39%
LIFE INSURANCE	\$ 400.00	\$ 124.58	\$ 275.42	31%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 473.00	\$ 827.00	36%
SPECIAL FRINGE	\$ 13,000.00	\$ 2,500.00	\$ 10,500.00	19%
<b>Total FRINGE BENEFITS</b>	<b>\$ 1,549,949.00</b>	<b>\$ 588,162.20</b>	<b>\$ 961,786.80</b>	<b>38%</b>
<b>COMMODITIES</b>				
OFFICE SUPPLIES	\$ 17,500.00	\$ 176.01	\$ 17,323.99	1%
COPIER SUPPLIES	\$ 20,000.00	\$ 1,101.75	\$ 18,898.25	6%
FOOD SUPPLIES	\$ 12,500.00	\$ 685.16	\$ 11,814.84	5%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 27,688.76	\$ 44,811.24	38%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
<b>Total COMMODITIES</b>	<b>\$ 147,500.00</b>	<b>\$ 30,466.38</b>	<b>\$ 117,033.62</b>	<b>21%</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>				
LS/RENT - BUILDING	\$ 495,000.00	\$ 210,158.52	\$ 284,841.48	42%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 1,083.50	\$ 5,916.50	15%
CONSULTANT SERVICES	\$ 350,000.00	\$ 157,735.60	\$ 192,264.40	45%
ASGN COUN - PSYCHOLOGICAL	\$ 130,000.00	\$ 113,950.00	\$ 16,050.00	88%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ -	\$ 120,000.00	0%
CONTRACTUAL SERVICES	\$ 419,000.00	\$ 71,437.37	\$ 347,562.63	17%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 1,189.38	\$ 38,510.62	3%
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 1,560,700.00</b>	<b>\$ 555,554.37</b>	<b>\$ 1,005,145.63</b>	<b>36%</b>
<b>EQUIPMENT EXPENSE</b>				
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 24,877.49	\$ 100,122.51	20%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 2,791.93	\$ 12,208.07	19%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 5,866.50	\$ 14,133.50	29%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 20,663.13	\$ 14,336.87	59%
EQUIP PURCH - IT	\$ 45,000.00	\$ 19,495.09	\$ 25,504.91	43%
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 240,000.00</b>	<b>\$ 73,694.14</b>	<b>\$ 166,305.86</b>	<b>31%</b>
<b>OTHER OPERATING</b>				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 1,100.00	\$ 8,900.00	11%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 30,000.00	\$ 19,691.00	\$ 10,309.00	66%
MILEAGE/PARKING	\$ 25,000.00	\$ 3,777.45	\$ 21,222.55	15%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	33%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 61.19	\$ 13,938.81	0%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 305.00	\$ 4,695.00	6%
INDIRECT COSTS	\$ 345,000.00	\$ -	\$ 345,000.00	0%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 2,500.00	\$ 2,300.00	\$ 200.00	92%
TELEPHONE	\$ 36,000.00	\$ 14,226.89	\$ 21,773.11	40%
TELE - MOBILITY	\$ 14,000.00	\$ 6,138.87	\$ 7,861.13	44%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 11,629.47	\$ 13,370.53	47%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 42,928.72	\$ 114,071.28	27%
<b>Total OTHER OPERATING</b>	<b>\$ 702,500.00</b>	<b>\$ 109,594.32</b>	<b>\$ 592,905.68</b>	<b>16%</b>
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>\$ 8,388,412.00</b>	<b>\$ 2,948,603.65</b>	<b>\$ 5,439,808.35</b>	<b>35%</b>

**BOARD VOUCHER REPORT**  
**5/1/2024 THROUGH 5/31/2024**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 45.42
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 4,534.04
<b>Commodities</b>		<b>\$ 4,711.36</b>
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 35,026.42
CONSULTANT SERVICES	LESLIE M KOBLANTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLANTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLANTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLANTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLANTZ	\$ 3,087.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,000.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,200.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,000.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 2,800.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,600.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICE	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	KELLY C PATTON	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 5,600.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,800.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 4,400.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 3,800.00
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,944.10
CONTRACTUAL SERVICES	MANPOWERGROUP PUBLIC	\$ 48.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,047.20
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,969.05
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,956.58
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,981.81
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 166.99
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 198.23
<b>Contracts &amp; Professional Services</b>		<b>\$ 100,048.61</b>



**BOARD VOUCHER REPORT**  
**5/1/2024 THROUGH 5/31/2024**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALIST	\$ 4,747.94
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 2,008.32
EQUIPMENT PURCHASE	DC GROUP INC	\$ 2,160.00
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 250.00
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 2,637.00
<b>Equipment Purchase</b>		<b>\$ 12,976.56</b>
		.
MEMBERSHIPS/LICENSES	OACBHA FOUNDATION	\$ 19,000.00
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 34.39
MILEAGE/PARKING	JESSICA SAKER	\$ 26.80
MILEAGE/PARKING	NAKIA YUCAS	\$ 117.92
MILEAGE/PARKING	CARMEN GANDARILLA	\$ 99.27
MILEAGE/PARKING	IAN JAMESON	\$ 40.74
MILEAGE/PARKING	BRITANY KING	\$ 7.24
MILEAGE/PARKING	MICHAELE A SMITH	\$ 24.79
MILEAGE/PARKING	JOHN F COLEMAN	\$ 297.82
MILEAGE/PARKING	JOHN F COLEMAN	\$ 274.43
MILEAGE/PARKING	CARMEN GANDARILLA	\$ 74.04
NON-COUNTY PRINTING	SETTA TROPHY INC	\$ 15.00
NON-CONTRACTUAL SERVICES	SAMANTHA MISHNE	\$ 350.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,779.72
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 894.78
WIRELESS/INTERNET SERVICES	OHIO STATE UNIVERSITY	\$ 500.00
WIRELESS/INTERNET SERVICES	GRANICUS	\$ 5,226.68
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
WIRELESS/INTERNET SERVICES	OHIO STATE UNIVERSITY	\$ 500.00
FISCAL USE ONLY MISC EXPENSE	JOY DEGRUY PUBLICATIO	\$ 10,800.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 4,436.71
<b>Other Operating</b>		<b>\$ 46,086.33</b>
<b>May Voucher Total</b>		<b>\$ 163,822.86</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Funding Source Budget to Actual YTD**  
 January - May 2024 YTD

	2024 Budget		May Actual YTD		Remaining Balance	% of Budget
<b>ADAMHS ADMINISTRATION</b>	\$ -	\$	563,463.40	\$	(563,463.40)	
AOD Continuum of Care	\$ 586,004.00	\$	293,002.00	\$	293,002.00	50%
AOD Per Capita Prevention	\$ 119,995.00	\$	23,798.75	\$	96,196.25	20%
AOD Recovery Housing	\$ 50,900.00	\$	25,450.00	\$	25,450.00	50%
ATP	\$ 600,000.00	\$	300,000.00	\$	300,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$	103,803.75	\$	103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$	141,303.75	\$	66,304.25	68%
Community Investments	\$ 1,753,965.00	\$	736,600.50	\$	1,017,364.50	42%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$	-	\$	50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$	-	\$	34,765.00	0%
Community Transition Program	\$ 750,000.00	\$	300,000.00	\$	450,000.00	40%
Competency Restoration	\$ 83,000.00	\$	37,350.00	\$	45,650.00	45%
Corrections Planning Board	\$ 1,500,000.00	\$	870,013.91	\$	629,986.09	58%
County Subsidy	\$ 41,000,000.00	\$	17,083,333.30	\$	23,916,666.70	42%
Criminal Justice Forensic Center & Monitoring	\$ 659,652.00	\$	329,613.00	\$	330,039.00	50%
Crisis Funds	\$ 512,641.00			\$	512,641.00	0%
Early Childhood (Invest in Children)	\$ 700,000.00	\$	45,680.00	\$	654,320.00	7%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$	222,447.48	\$	219,458.52	50%
Mental Health Block Grant	\$ 847,314.00	\$	419,907.00	\$	427,407.00	50%
Miscellaneous	\$ 1,000,000.00	\$	95,029.69	\$	904,970.31	10%
Multi-System Adult (MSA) Program	\$ 1,045,000.00	\$	-	\$	1,045,000.00	0%
Northeast Ohio Collaborative Funding	\$ 1,250,000.00	\$	963,520.28	\$	286,479.72	77%
ODRC (ACT)	\$ 275,000.00	\$	45,640.15	\$	229,359.85	17%
PATH	\$ 339,874.00	\$	66,372.85	\$	273,501.15	20%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$	-	\$	75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$	387,507.50	\$	(249,597.50)	281%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$	49,275.50	\$	49,275.50	50%
SAPT Pass Through	\$ 2,071,868.00	\$	675,510.50	\$	1,396,357.50	33%
SAPT Prevention	\$ 1,382,871.00	\$	691,435.50	\$	691,435.50	50%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$	83,075.28	\$	132,720.72	38%
SAPT Treatment	\$ 3,509,071.00	\$	1,754,535.50	\$	1,754,535.50	50%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$	45,000.00	\$	490,000.00	8%
System of Care State Funds	\$ 405,524.00	\$	202,762.00	\$	202,762.00	50%
Title XX	\$ 804,265.00	\$	364,408.00	\$	439,857.00	45%
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 63,251,087.00</b>	<b>\$</b>	<b>26,919,839.59</b>	<b>\$</b>	<b>36,331,247.41</b>	<b>43%</b>
<b>ADAMHS DOJ GRANTS</b>						
CIP Grant	\$ -	\$	50,392.45	\$	(50,392.45)	
COSSAP Grant	\$ -	\$	64,152.21	\$	(64,152.21)	
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$	101,025.98	\$	419,065.02	19%
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 520,091.00</b>	<b>\$</b>	<b>215,570.64</b>	<b>\$</b>	<b>304,520.36</b>	<b>41%</b>
<b>DIVERSION CENTER</b>	<b>\$ 5,775,268.00</b>	<b>\$</b>	<b>641,277.78</b>	<b>\$</b>	<b>5,133,990.22</b>	<b>11%</b>
<b>OOD GRANT</b>	<b>\$ 451,037.00</b>	<b>\$</b>	<b>188,891.75</b>	<b>\$</b>	<b>262,145.25</b>	<b>42%</b>
<b>SOR GRANT</b>	<b>\$ 2,709,000.00</b>	<b>\$</b>	<b>1,047,488.35</b>	<b>\$</b>	<b>1,661,511.65</b>	<b>39%</b>
<b>TOTAL</b>	<b>\$ 72,706,483.00</b>	<b>\$</b>	<b>29,013,068.11</b>	<b>\$</b>	<b>43,693,414.89</b>	<b>40%</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenues By Source By Month**  
**January - May 2024**

	Q1 - 2024	Apr 2024	May 2024	Total
<b>ADAMHS ADMINISTRATION</b>	\$ 396,560.45	\$ 114,610.25	\$ 52,292.70	\$ 563,463.40
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ 293,002.00
AOD Per Capita Prevention	\$ -	\$ 23,798.75	\$ -	\$ 23,798.75
AOD Recovery Housing	\$ 25,450.00	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ 103,803.75	\$ -	\$ 103,803.75
Casino Gambling Treatment	\$ 122,553.75	\$ -	\$ 18,750.00	\$ 141,303.75
Community Investments	\$ 368,300.25	\$ 368,300.25	\$ -	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ 16,600.00	\$ -	\$ 37,350.00
Corrections Planning Board	\$ 447,993.20	\$ 107,121.89	\$ 314,898.82	\$ 870,013.91
County Subsidy	\$ 10,249,999.98	\$ 3,416,666.66	\$ 3,416,666.66	\$ 17,083,333.30
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ 164,493.00	\$ -	\$ 329,613.00
Early Childhood (Invest in Children)	\$ 45,680.00	\$ -	\$ -	\$ 45,680.00
Early Childhood Mental Health Counseling	\$ -	\$ 222,447.48	\$ -	\$ 222,447.48
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ 419,907.00
Miscellaneous	\$ 72,755.02	\$ 4,713.68	\$ 17,560.99	\$ 95,029.69
Northeast Ohio Collaborative Funding	\$ 929,900.66	\$ -	\$ 33,619.62	\$ 963,520.28
ODRC (ACT)	\$ -	\$ -	\$ 45,640.15	\$ 45,640.15
PATH	\$ 66,372.85	\$ -	\$ -	\$ 66,372.85
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 92,504.00	\$ 295,003.50	\$ -	\$ 387,507.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ -	\$ 24,637.75	\$ 49,275.50
SAPT Pass Through	\$ 439,006.00	\$ 228,913.25	\$ 7,591.25	\$ 675,510.50
SAPT Prevention	\$ 345,717.75	\$ 345,717.75	\$ -	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 56,337.05	\$ -	\$ 26,738.23	\$ 83,075.28
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ 202,762.00
Title XX	\$ 364,408.00	\$ -	\$ -	\$ 364,408.00
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 15,914,149.96</b>	<b>\$ 7,047,293.46</b>	<b>\$ 3,958,396.17</b>	<b>\$ 26,919,839.59</b>
<b>ADAMHS DOJ GRANTS</b>				
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ 50,392.45
COSSAP Grant	\$ -	\$ -	\$ 64,152.21	\$ 64,152.21
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ 94,435.75	\$ -	\$ 101,025.98
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 56,982.68</b>	<b>\$ 94,435.75</b>	<b>\$ 64,152.21</b>	<b>\$ 215,570.64</b>
<b>DIVERSION CENTER</b>	<b>\$ 114,112.92</b>	<b>\$ 39,165.03</b>	<b>\$ 487,999.83</b>	<b>\$ 641,277.78</b>
<b>OOD GRANT</b>	<b>\$ 152,638.12</b>	<b>\$ -</b>	<b>\$ 36,253.63</b>	<b>\$ 188,891.75</b>
<b>SOR GRANT</b>	<b>\$ 613,878.72</b>	<b>\$ 201,372.86</b>	<b>\$ 232,236.77</b>	<b>\$ 1,047,488.35</b>
<b>TOTAL</b>	<b>\$ 16,851,762.40</b>	<b>\$ 7,382,267.10</b>	<b>\$ 4,779,038.61</b>	<b>\$ 29,013,068.11</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Budget vs. Actuals 2024 YTD**  
**May 2024 YTD**

	2024 Budget	May YTD Actuals	Remaining Balance	% of Budget
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 160,193.48	\$ 359,897.52	31%
DIVERSION CENTER	\$ 5,775,268.00	\$ 1,075,888.44	\$ 4,699,379.56	19%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 259,496.72	\$ 191,540.28	58%
SOR GRANT	\$ 2,709,000.00	\$ 1,404,834.78	\$ 1,304,165.22	52%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 2,948,603.65	\$ 5,439,808.35	35%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 162,491.68	\$ 399,749.32	29%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 29,333.19	\$ 1,134,358.81	3%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 7,444,742.08	\$ 13,347,832.92	36%
DETOXIFICATION	\$ 1,886,400.00	\$ 227,293.71	\$ 1,659,106.29	12%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 1,002,382.81	\$ 839,523.19	54%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 845,750.31	\$ 118,538.69	88%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 225,252.16	\$ 238,644.84	49%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 2,704,966.57	\$ 3,684,630.43	42%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 1,037,792.50	\$ 3,013,723.50	26%
OTHER SERVICES	\$ 2,480,068.00	\$ 1,588,875.73	\$ 891,192.27	64%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 1,478,194.03	\$ 1,541,045.97	49%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 440,421.37	\$ 320,391.63	58%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 912,633.81	\$ 1,208,532.19	43%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 117,170.68	\$ 132,829.32	47%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 283,333.32	\$ 630,956.68	31%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 301,895.70	\$ 533,421.30	36%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 81,836.27	\$ 125,683.73	39%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 1,559,059.04	\$ 1,344,172.96	54%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 745,949.48	\$ 1,754,050.52	30%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 4,957,827.99	\$ 3,776,484.01	57%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 943,186.02	\$ 2,333,472.98	29%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 461,892.27	\$ 618,565.73	43%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,308,617.23	\$ 920,307.77	59%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,601,859.15	\$ 1,358,414.85	54%
<b>TOTAL</b>	<b>\$ 90,407,195.00</b>	<b>\$ 36,460,891.15</b>	<b>\$ 53,946,303.85</b>	<b>40%</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - May 2024

	Q1 - 2024	Apr 2024	May 2024	Total
<b>Revenue</b>				
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 1,671.38	\$ 1,671.38	\$ 8,356.90
FEDERAL GRANT REVENUE	\$ 3,391,562.07	\$ 2,553,562.34	\$ 364,338.08	\$ 6,309,462.49
STATE GRANT REVENUE	\$ 2,571,259.21	\$ 1,261,037.50	\$ 127,589.23	\$ 3,959,885.94
LOCAL MUNI NON-GRANT REVENUE	\$ 607,786.12	\$ 146,286.92	\$ 852,883.65	\$ 1,606,956.69
REFUNDS & REIMBURSEMENT REV	\$ 26,140.88	\$ 3,042.30	\$ 15,889.61	\$ 45,072.79
TRANS IN - SUBSIDY IN	\$ 10,249,999.98	\$ 3,416,666.66	\$ 3,416,666.66	\$ 17,083,333.30
<b>Total Revenue</b>	<b>\$ 16,851,762.40</b>	<b>\$ 7,382,267.10</b>	<b>\$ 4,779,038.61</b>	<b>\$ 29,013,068.11</b>
<b>Expenditures</b>				
<b>OPERATING EXPENSES</b>				
<b>SALARIES</b>				
SALARIES - REGULAR	\$ 451,055.78	\$ 120,916.86	\$ 126,645.59	\$ 698,618.23
SALARIES - UNION	\$ 593,884.31	\$ 172,650.41	\$ 159,763.08	\$ 926,297.80
<b>Total SALARIES</b>	<b>\$ 1,044,940.09</b>	<b>\$ 293,567.27</b>	<b>\$ 286,408.67</b>	<b>\$ 1,624,916.03</b>
<b>FRINGE BENEFITS</b>				
MEDICARE	\$ 14,685.99	\$ 4,100.26	\$ 3,987.84	\$ 22,774.09
RETIRE-OPERS - REGULAR	\$ 140,667.63	\$ 39,473.41	\$ 40,097.23	\$ 220,238.27
HOSPITALIZATION	\$ 229,396.24	\$ 63,759.68	\$ 65,145.76	\$ 358,301.68
LIFE INSURANCE	\$ 79.82	\$ 22.08	\$ 22.68	\$ 124.58
HEALTH BENEFIT ALLOWANCE	\$ 301.00	\$ 86.00	\$ 86.00	\$ 473.00
SPECIAL FRINGE	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 2,500.00
<b>Total FRINGE BENEFITS</b>	<b>\$ 386,630.68</b>	<b>\$ 107,941.43</b>	<b>\$ 109,839.51</b>	<b>\$ 604,411.62</b>
<b>COMMODITIES</b>				
OFFICE SUPPLIES	\$ 130.59	\$ -	\$ 45.42	\$ 176.01
COPIER SUPPLIES	\$ 1,101.75	\$ -	\$ -	\$ 1,101.75
FOOD SUPPLIES	\$ 421.36	\$ 131.90	\$ 131.90	\$ 685.16
WATER	\$ 4,294.90	\$ 1,284.06	\$ 1,183.18	\$ 6,762.14
SEWER	\$ 7,828.26	\$ 1,647.42	\$ 1,919.54	\$ 11,395.22
ELECTRICITY	\$ 26,422.38	\$ 6,067.43	\$ 7,028.48	\$ 39,518.29
NATURAL GAS	\$ 9,654.16	\$ 1,090.86	\$ 3,424.70	\$ 14,169.72
REFUSE COLLECTION	\$ 14,394.29	\$ 5,918.15	\$ 5,888.18	\$ 26,200.62
<b>Total COMMODITIES</b>	<b>\$ 64,247.69</b>	<b>\$ 16,139.82</b>	<b>\$ 19,621.40</b>	<b>\$ 100,008.91</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>				
LS/RENT - BUILDING	\$ 140,105.68	\$ 35,026.42	\$ 35,026.42	\$ 210,158.52
TUITION REIMBURSEMENT	\$ 1,083.50	\$ -	\$ -	\$ 1,083.50
CONSULTANT SERVICES	\$ 78,942.20	\$ 63,358.40	\$ 15,435.00	\$ 157,735.60
ASGN COUN - PSYCHOLOGICAL	\$ 59,200.00	\$ 20,850.00	\$ 33,900.00	\$ 113,950.00
JUDICIAL SERVICES	\$ 37,275.00	\$ -	\$ 7,125.00	\$ 44,400.00
CONTRACTUAL SERVICES	\$ 543,711.23	\$ 554,997.36	\$ 575,841.48	\$ 1,674,550.07
MAINTENANCE/REPAIR SERVICES	\$ 20,213.81	\$ 258.19	\$ 10,955.71	\$ 31,427.71
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 880,531.42</b>	<b>\$ 674,490.37</b>	<b>\$ 678,283.61</b>	<b>\$ 2,233,305.40</b>
<b>EQUIPMENT EXPENSE</b>				
NON-CAP EQ - IT SOFTWARE	\$ 20,911.96	\$ 9,357.59	\$ 4,747.94	\$ 35,017.49
LEASE/RENTAL FEES	\$ 2,791.93	\$ -	\$ -	\$ 2,791.93
LS/RENT - EQUIPMENT	\$ 3,519.90	\$ 1,173.30	\$ 1,173.30	\$ 5,866.50
EQUIPMENT PURCHASE	\$ 8,244.72	\$ 5,363.09	\$ 7,055.32	\$ 20,663.13
EQUIP PURCH - IT	\$ 19,495.09	\$ -	\$ -	\$ 19,495.09
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 54,963.60</b>	<b>\$ 15,893.98</b>	<b>\$ 12,976.56</b>	<b>\$ 83,834.14</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

## Revenue and Expenditures All Accounting Units By Month

January - May 2024

	Q1 - 2024	Apr 2024	May 2024	Total
<b>OTHER OPERATING</b>				
TRAINING/CONFERENCES	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00
MEETINGS	\$ -	\$ 175.73	\$ -	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ 255.00	\$ 19,000.00	\$ 19,691.00
MILEAGE/PARKING	\$ 1,980.27	\$ 799.74	\$ 997.44	\$ 3,777.45
ADVERTISING	\$ 192,521.44	\$ 30,941.28	\$ 40,577.10	\$ 264,039.82
DEPARTMENTAL PARKING	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
POSTAGE/MAIL SERVICES	\$ 29.00	\$ 32.19	\$ -	\$ 61.19
NON-COUNTY PRINTING	\$ 15,108.95	\$ 175.00	\$ 15.00	\$ 15,298.95
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ 151,600.00	\$ 350.00	\$ 350.00	\$ 152,300.00
TELEPHONE	\$ 17,606.40	\$ 4,978.90	\$ 6,883.61	\$ 29,468.91
TELE - MOBILITY	\$ 5,423.60	\$ 44.77	\$ 894.78	\$ 6,363.15
DATA COMMUNICATIONS	\$ 3,606.85	\$ 1,209.94	\$ 6,812.68	\$ 11,629.47
FISCAL USE ONLY MISC EXPENSE	\$ 38,214.33	\$ 13,740.54	\$ 16,736.71	\$ 68,691.58
<b>Total OTHER OPERATING</b>	<b>\$ 427,786.84</b>	<b>\$ 54,803.09</b>	<b>\$ 92,267.32</b>	<b>\$ 574,857.25</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 2,859,100.32</b>	<b>\$ 1,162,835.96</b>	<b>\$ 1,199,397.07</b>	<b>\$ 5,221,333.35</b>
<b>PROVIDER DIRECT SERVICES</b>				
BEHAVIORAL HEALTH	\$ 9,597,786.83	\$ 2,968,945.82	\$ 3,443,626.49	\$ 16,010,359.14
BEH HLTH - RESIDENTIAL	\$ 4,134,404.72	\$ 858,312.00	\$ 1,674,378.18	\$ 6,667,094.90
BEH HLTH - FAMILY SUPPORT	\$ 1,094,294.82	\$ 322,824.85	\$ 392,620.90	\$ 1,809,740.57
CLIENT EDUCATION SERVICES	\$ 500.00	\$ 500.00	\$ (250.00)	\$ 750.00
CLIENT PREVENTION SERVICES	\$ 441,428.54	\$ 164,078.85	\$ 191,680.48	\$ 797,187.87
CLIENT TREATMENT SERVICES	\$ 3,312,505.63	\$ 523,654.60	\$ 1,294,110.12	\$ 5,130,270.35
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ 18,580,920.54</b>	<b>\$ 4,838,316.12</b>	<b>\$ 6,996,166.17</b>	<b>\$ 30,415,402.83</b>
<b>OTHER SERVICES</b>				
HOUSING ASSISTANCE	\$ 429,193.67	\$ 157,954.07	\$ 140,015.44	\$ 727,163.18
CLIENT TRANSPORTATION SERVICES	\$ 29,874.99	\$ 30,618.17	\$ 36,498.63	\$ 96,991.79
<b>Total OTHER SERVICES</b>	<b>\$ 459,068.66</b>	<b>\$ 188,572.24</b>	<b>\$ 176,514.07</b>	<b>\$ 824,154.97</b>
<b>Total Expenditures</b>	<b>\$ 21,899,089.52</b>	<b>\$ 6,189,724.32</b>	<b>\$ 8,372,077.31</b>	<b>\$ 36,460,891.15</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

## Revenues and Expenditures Grants YTD

May 2024 YTD

	Total ADAMHS DOJ GRANTS	OOD GRANT	SOR GRANT	TOTAL
<b>Revenue</b>				
FEDERAL GRANT REVENUE	\$ 215,570.64	\$ -	\$ 1,047,488.35	\$ 1,263,058.99
STATE GRANT REVENUE	\$ -	\$ 188,891.75	\$ -	\$ 188,891.75
<b>Total Revenue</b>	<b>\$ 215,570.64</b>	<b>\$ 188,891.75</b>	<b>\$ 1,047,488.35</b>	<b>\$ 1,451,950.74</b>
<b>Expenditures</b>				
<b>OPERATING EXPENSES</b>				
<b>CONTRACTS &amp; PROFESSIONAL</b>				
CONTRACTUAL SERVICES	\$ 245,258.26	\$ 259,496.72	\$ -	\$ 504,754.98
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 245,258.26</b>	<b>\$ 259,496.72</b>	<b>\$ -</b>	<b>\$ 504,754.98</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 245,258.26</b>	<b>\$ 259,496.72</b>	<b>\$ -</b>	<b>\$ 504,754.98</b>
<b>PROVIDER DIRECT SERVICES</b>				
CLIENT TREATMENT SERVICES	\$ 53,912.20	\$ -	\$ 1,404,834.78	\$ 1,458,746.98
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ 53,912.20</b>	<b>\$ -</b>	<b>\$ 1,404,834.78</b>	<b>\$ 1,458,746.98</b>
<b>Total Expenditures</b>	<b>\$ 299,170.46</b>	<b>\$ 259,496.72</b>	<b>\$ 1,404,834.78</b>	<b>\$ 1,963,501.96</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - May 2024

	Q1 - 2024	Apr 2024	May 2024	Total
<b>Revenue</b>				
LOCAL MUNI NON-GRANT REVENUE	\$ 114,112.92	\$ 39,165.03	\$ 487,999.83	\$ 641,277.78
<b>Total Revenue</b>	<b>\$ 114,112.92</b>	<b>\$ 39,165.03</b>	<b>\$ 487,999.83</b>	<b>\$ 641,277.78</b>
<b>Expenditures</b>				
<b>OPERATING EXPENSES</b>				
<b>SALARIES</b>				
SALARIES - REGULAR	\$ 25,336.27	\$ -	\$ 8,447.52	\$ 33,783.79
<b>Total SALARIES</b>	<b>\$ 25,336.27</b>	<b>\$ -</b>	<b>\$ 8,447.52</b>	<b>\$ 33,783.79</b>
<b>FRINGE BENEFITS</b>				
MEDICARE	\$ 331.90	\$ -	\$ 110.67	\$ 442.57
RETIRE-OPERS - REGULAR	\$ 3,530.75	\$ -	\$ 1,182.66	\$ 4,713.41
HOSPITALIZATION	\$ 8,320.08	\$ -	\$ 2,773.36	\$ 11,093.44
<b>Total FRINGE BENEFITS</b>	<b>\$ 12,182.73</b>	<b>\$ -</b>	<b>\$ 4,066.69</b>	<b>\$ 16,249.42</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>				
CONTRACTUAL SERVICES	\$ 83,805.88	\$ 466,701.36	\$ 475,347.99	\$ 1,025,855.23
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 83,805.88</b>	<b>\$ 466,701.36</b>	<b>\$ 475,347.99</b>	<b>\$ 1,025,855.23</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 121,324.88</b>	<b>\$ 466,701.36</b>	<b>\$ 487,862.20</b>	<b>\$ 1,075,888.44</b>



**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**2024 Cash Flow Report**  
**MAY 2024**

	2022 Actual	2023 Actual	YTD thru May 2024
<b>AVAILABLE BEGINNING BALANCE</b>	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
<b>REVENUES</b>			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 8,356.90
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 6,309,462.49
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 3,959,885.94
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 1,606,956.69
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 45,072.79
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 17,083,333.30
<b>TOTAL REVENUE</b>	<b>\$ 76,217,428.71</b>	<b>\$ 75,891,360.93</b>	<b>\$ 29,013,068.11</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$ 117,807,541.93</b>	<b>\$ 119,067,063.51</b>	<b>\$ 68,386,415.66</b>
<b>EXPENDITURES</b>			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 3,640,689.93
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 1,075,888.44
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 1,963,501.96
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 28,956,655.85
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 824,154.97
<b>TOTAL EXPENDITURES</b>	<b>\$ 74,631,839.35</b>	<b>\$ 79,693,715.96</b>	<b>\$ 36,460,891.15</b>
<b>AVAILABLE ENDING BALANCE</b>	<b>\$ 43,175,702.58</b>	<b>\$ 39,373,347.55</b>	<b>\$ 31,925,524.51</b>

*\*\*Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 24-07-03**

**APPROVAL AND RATIFICATION OF CONTRACTS**

1. Outpatient Competency Restoration Education Allocation
2. Projects for Assistance in Transition from Homelessness (PATH) Program
3. OhioMHAS: State Forensic Evaluations
4. OhioMHAS: Specialized Docket Support
5. Cuyahoga County Faith Based Community Crisis Outreach
6. State Opioid and Stimulant Response (SOS) 3.0 Overdose Awareness Day Grant from OhioMHAS
7. Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA)

**WHEREAS**, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Outpatient Competency Restoration Education Allocation for the time period July 1, 2024 to June 30, 2025 in the amount of \$120,000.00 for the following contract:
  - a. Murtis Taylor Human Services System; and,
2. Projects for Assistance in Transition from Homelessness (PATH) Program for the time period July 1, 2024 to June 30, 2025 in the amount of \$529,617.33 for the following contract:
  - a. FrontLine Service; and,
3. Ohio Department of Mental Health and Addiction Services (OhioMHAS): State Forensic Evaluations for the time period July 1, 2024 to June 30, 2025 in the amount of \$582,909.00 for the following contract:
  - a. Cuyahoga County Court Psychiatric Clinic; and,
4. OhioMHAS: Specialized Docket Support July 1, 2024 to June 30, 2025 in the amount of \$580,000.00 for the following contracts:
  - a. Cleveland Municipal Court - \$200,000.00
  - b. Cuyahoga County Common Pleas Court - \$255,000.00
  - c. Cuyahoga County Juvenile Court - \$80,000.00
  - d. South Euclid Municipal Court - \$45,000.00; and,
5. Cuyahoga County Faith Based Community Crisis Outreach for the time period April 1, 2024 to October 16, 2024 in the amount of \$50,709.00 for the following contracts:
  - a. American Solutions for Business - \$19,750.00
  - b. LanguageLine Solutions - \$30,959.00; and,
6. State Opioid and Stimulant Response (SOS) 3.0 Overdose Awareness Day Grant from OhioMHAS for the time period August 10, 2024 to September 29, 2024 in the amount of \$20,000.00 for the following contract:
  - a. Stella Maris; and,
7. Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA) for the time period July 31, 2024 to October 31, 2024 in the amount of \$1,500.00; and,

**WHEREAS**, the ADAMHS Board staff recommends that the Board Directors accept the funding and authorize the ADAMHS Board to pay any required local match and enter into any necessary contractual agreements.

**NOW, THEREFORE, BE IT RESOLVED:**

- A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:
1. Outpatient Competency Restoration Education Allocation for the time period July 1, 2024 to June 30, 2025 in the amount of \$120,000.00 for the following contract:
    - a. Murtis Taylor Human Services System; and,
  2. Projects for Assistance in Transition from Homelessness (PATH) Program for the time period July 1, 2024 to June 30, 2025 in the amount of \$529,617.33 for the following contract:
    - a. FrontLine Service; and,
  3. Ohio Department of Mental Health and Addiction Services (OhioMHAS): State Forensic Evaluations for the time period July 1, 2024 to June 30, 2025 in the amount of \$582,909.00 for the following contract:
    - b. Cuyahoga County Court Psychiatric Clinic; and,
  4. OhioMHAS: Specialized Docket Support July 1, 2024 to June 30, 2025 in the amount of \$580,000.00 for the following contracts:
    - a. Cleveland Municipal Court - \$200,000.00
    - b. Cuyahoga County Common Pleas Court - \$255,000.00
    - c. Cuyahoga County Juvenile Court - \$80,000.00
    - d. South Euclid Municipal Court - \$45,000.00; and,
  5. Cuyahoga County Faith Based Community Crisis Outreach for the time period April 1, 2024 to October 16, 2024 in the amount of \$50,709.00 for the following contracts:
    - a. American Solutions for Business - \$19,750.00
    - b. LanguageLine Solutions - \$30,959.00; and,
  6. State Opioid and Stimulant Response (SOS) 3.0 Overdose Awareness Day Grant from OhioMHAS for the time period August 10, 2024 to September 29, 2024 in the amount of \$20,000.00 for the following contract:
    - a. Stella Maris; and,
  7. Week of Appreciation Mini-grant from the Ohio Association of County Behavioral Health Authorities (OACBHA) for the time period July 31, 2024 to October 31, 2024 in the amount of \$1,500.00.
- B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**



**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Outpatient Competency Restoration Education Allocation

**Contractual Parties:** Murtis Taylor Human Services System

**Term:** July 1, 2024 – June 30, 2025

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$120,000

- New Program**       **Continuing Program**       **Expanding Program**       **Other** \_\_\_\_\_

**Service Description:**

- Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process.
- Staff will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients understand the charges, legal representation and actions of the court.

**Background Information:**

- Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and substance use disorder who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment.
- Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.
- OhioMHAS has awarded \$120,000 for SFY2025 to continue the educational component of the Outpatient Competency Restoration process.

**Number of Individuals to be Served:**

- Based on the most recent available number of admissions to Northcoast Behavioral Healthcare, it is estimated that 35 individuals would be eligible for Outpatient Competency Restoration per year.

**Funding Use:**

- To provide the legal education portion of the Outpatient Competency Restoration process to individuals with a mental health disorder or co-occurring psychiatric and substance use disorders who were involved in nonviolent offenses and are found incompetent to stand trial.

**Client & System Impact:**

- Improve access and increase quality of mental healthcare by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Number of clients served</li><li>• Average number of hours each week spent with clients</li><li>• Average number of sessions each week</li><li>• Average length of time clients took to complete the program</li><li>• Number of clients who successfully completed the program</li><li>• Number of clients who did not complete the program</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	In SFY24 through Quarter 3 (Between the months of July 2023 – March 2024): <ul style="list-style-type: none"><li>• Number of clients served: 27</li><li>• Average number of hours each week spent with clients: 1.3 hours</li><li>• Average number of sessions each week: 3.1 sessions a week</li><li>• Average length of time clients took to complete the program (Sessions): 6.5 sessions</li><li>• Number of clients who successfully completed the program: 15</li><li>• Number of clients who did not complete the program: 5</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept funding from OhioMHAS for the Competency Restoration program in the amount of \$120,000 for SFY25 (July 1, 2024, through June 30, 2025) and to contract with Murtis Taylor Human Services System to provide the educational component of the Outpatient Competency Restoration process.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Projects for Assistance in Transition from Homelessness (PATH) Program

**Contractual Parties:** FrontLine Service

**Term:** July 1, 2024 – June 30, 2025

**Funding Source(s):** Federal Pass-Through Dollars from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) & ADAMHS Board Match

**Amount:** \$339,874.00 – SFY25 Federal PATH Funds  
 \$113,291.33 – SFY25 ADAMHS Board Funds  
 \$ 76,452.00 – SFY25 Mental Health Block Grant Funds  
 \$529,617.33 – Total

- New Program**      **Continuing Program**      **Expanding Program**      **Other**\_\_\_\_\_

**Service Description:**

- The PATH program goal is a harm reduction approach for the provision of support services to individuals with severe and persistent mental illness and/or co-occurring substance use disorders, who are homeless or at risk of becoming homeless, connecting the individual to housing, behavioral health services, and community resources.
- Federal requirements for the PATH program stipulate that its purpose is to transition individuals by being a short-term outreach and engagement initiative. Once a client agrees to be linked or referred to services, the client becomes enrolled. Once the referral is made to a community mental health agency, the client begins to receive services from the agency provider.
- Outreach services are conducted in the streets, under bridges, in parks or abandoned cars and buildings in Cuyahoga County.
- Once stabilized, the enrolled client is transitioned to community mental health and alcohol and other drug addiction provider agencies for ongoing services and community reintegration.

**Background Information:**

- FrontLine Service is the ADAMHS Board provider of homeless services, is the only PATH provider in Cuyahoga County, and has annually received PATH pass-through dollars since 1993.

**Number of Individuals to be served:**

- Provide outreach services to 850 homeless persons
- Enroll 485 homeless persons (enrollment is defined as client accepts referrals to services)

**Funding Use:**

- Homeless individuals with mental illness and/or alcohol and other drug use will be outreached, assessed, and referred to housing and community mental health and/or alcohol and other drugs service providers for treatment.
- Homeless persons to be provided housing assistance as well as linkages to medical and other needed resources.

**Client & System Impact:**

- To link individuals with a serious mental illness (SMI) to support services and reduce homelessness in the community.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"><li>• Number homeless persons contacted/outreached</li><li>• Number homeless persons to be enrolled</li><li>• Number linked to mental health services</li><li>• Number linked to substance abuse treatment</li><li>• Number awarded Housing</li><li>• Number linked to Employment</li><li>• Number awarded Entitlements</li><li>• Number linked to Medical Services</li></ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p><b>SFY 2024:</b> (Data received from 7/1/23 – 4/1/24)</p> <ul style="list-style-type: none"><li>• Clients contacted/outreached: 798</li><li>• Clients enrolled: 245</li><li>• Linked mental health services: 237</li><li>• Linked to substance abuse treatment: 7</li><li>• Awarded Housing: 81</li><li>• Linked to employment: 5</li><li>• Awarded Entitlements: 84</li><li>• Linked to Medical Services: 45</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve funding for the period of July 1, 2024 – June 30, 2025 for the Projects for Assistance in Transition from Homelessness (PATH) Program to FrontLine Service in the amount of \$529,617.33.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** State Forensic Evaluations

**Contractual Parties:** Cuyahoga County Court Psychiatric Clinic

**Term:** July 1, 2024 – June 30, 2025

**Funding Sources:** Ohio Department of Mental Health and Addiction Services (OhioMHAS) Pass-Through Funding

**Amount:** \$582,909

- New Program**     **Continuing Program**     **Expanding Program**     **Other**\_\_\_\_\_

**Service Description:**

- This allocation was developed to provide, through a system of Designated Community Forensic Evaluation Centers, forensic evaluations of defendants to determine competence to stand trial and mental condition at the time of offense (sanity) for courts of common pleas.
- The Cuyahoga County Court Psychiatric Clinic serves as the Community Forensic Evaluation Center in Cuyahoga County.
- The Cuyahoga County Court Psychiatric Clinic also provides facilitation of Second Opinion Evaluations for persons found Not Guilty by Reason of Insanity (NGRI) who are hospitalized at Northcoast Behavioral Healthcare (NBH) and determined discharge ready.

**Background Information:**

- In addition to Competency Evaluations, the Cuyahoga County Court Psychiatric Clinic provides Second Opinion Evaluations for persons, referred by NBH Forensic Units, who are considered near discharge ready for the community (Conditional Release ready).
- Once a recommendation for potential conditional release has been made by rendering the Second Opinion Evaluation from the Court Psychiatric Clinic, the report is forwarded to the sentencing judge who will determine if Conditional Release should be granted.
- Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions and monitored by the Conditional Release Unit.
- Once in the community, clients receive intensive services from Murtis Taylor’s Conditional Release Unit (CRU) and are monitored by their Forensic Monitor.



**Number of Individuals to be Served:**

- Estimate – 500 evaluations (including 30 Second Opinion Evaluations)

**Funding Use:**

- Competency and Second Opinion Evaluations for individuals with Behavioral Health/suspected Behavioral Health diagnoses involved with the Cuyahoga Common Pleas Court.

**Client & System Impact:**

- Competency and Second Opinion Evaluations were established to decrease risk and increase quality clinical care. Second Opinion Evaluations also allow for a series of checks and balances.

<b>Metrics</b> <i>(How will goals be measured)</i>	Cuyahoga County Common Court Psychiatric Clinic: <ul style="list-style-type: none"><li>• Number of referrals received</li><li>• Number of clients referred for evaluations</li><li>• Average completion time for all referrals</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual data from program)</i>	In SFY24: (July 1, 2023 – March 31, 2024) <ul style="list-style-type: none"><li>• Number of referrals received: 484</li><li>• Number of clients referred for evaluations: 409</li><li>• Average completion time for all referrals: 25 days</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept the amount of \$582,909 from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) for Forensic Evaluations for the time-period of July 1, 2024, through June 30, 2025, and to contract with the Cuyahoga County Court Psychiatric Clinic for the provision of evaluation services.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

**Topic:** Specialized Docket Support – SFY2025

**Contractual Parties:** Cleveland Municipal Court  
Cuyahoga County Common Pleas Court  
South Euclid Municipal Court

**Term:** July 1, 2024 to June 30, 2025

**Funding Source(s):** OhioMHAS - State General Revenue Fund

**Amount:** \$580,000

- New Program**     **Continuing Program**     **Expanding Program**     **Other**

**Service Description:**

- These funds assist Drug Courts and Specialized Docket Courts to direct offenders with a mental health and/or substance use disorder diagnosis to appropriate supervision and treatment resources in the community, thereby reducing commitments to the prison system.

**Background Information:**

- As part of the State of Ohio SFY 2016-2017 biennial budget, the Ohio Legislature appropriated funds to the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to assist specialized dockets with their operational costs in an effort to increase and expand these programs statewide.
- In State Fiscal Years 2017 and 2018, The Department pushed the funds directly to the courts in one lump payment per Court. The Department allocated these funds to ADAMH/CMH Boards beginning with SFY 2019.

**Funding Use:**

- The primary legislative intent of these funds is to assist courts with their payroll costs for specialized docket staff.
- Historically, over 95% of reported expenditures were for payroll costs. However, feedback received from these courts was a desire to have more flexibility for the use of these funds. Therefore, allowable expenses now include behavioral health treatment services, Medication Assisted Treatment (MAT) medications, urinalysis, and recovery supports.
- For expenditures other than payroll costs, these funds may only be used for individuals who are under the jurisdiction of the Court, and who have been admitted to the specialized docket. The only exception to this is diagnostic assessments to determine program eligibility.

- Clinical services, including MAT, must be provided by agencies certified by OhioMHAS.
- Per OhioMHAS, funds are to be distributed to each Court as follows:

<b>Court</b>	<b>Project</b>	<b>Judge</b>	<b>Allocation</b>
Cleveland Municipal Court	Drug Court	Lauren Moore	\$55,000
Cleveland Municipal Court	Human Trafficking Court	Marilyn Cassidy	\$45,000
Cleveland Municipal Court	Mental Health Court	Suzan Sweeney	\$55,000
Cleveland Municipal Court	Veterans Court	Charles Patton	\$45,000
<b>TOTAL</b>			<b>\$200,000</b>
Cuyahoga County Common Pleas Court	Drug Court	Kelly Gallagher	\$75,000
Cuyahoga County Common Pleas Court	Drug Court	David Matia	\$45,000
Cuyahoga County Common Pleas Court	Drug Court	William McGinty	\$55,000
Cuyahoga County Common Pleas Court	Drug Court	Joan Synenberg	\$45,000
Cuyahoga County Common Pleas Court	Veterans Court	Andrew Santoli	\$35,000
<b>TOTAL</b>			<b>\$255,000</b>
Cuyahoga County Juvenile Court	Family Drug Court	Kristin Sweeney	\$35,000
Cuyahoga County Juvenile Court	Juvenile Drug Court	Thomas O' Malley	\$45,000
<b>TOTAL</b>			<b>\$80,000</b>
South Euclid Municipal Court	Mental Health Court	Timothy Sterkel	<b>\$45,000</b>
			<b>\$580,000</b>

**Client & System Impact:**

- These funds will assist the Courts in managing the growing number of specialized docket cases.

**Program/Service Goals:**

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Total number of clients served during the reporting period</li> <li>• Number of clients who successfully completed the specialized docket during the reporting period</li> <li>• Number of clients who unsuccessfully discharged from the specialized docket during the reporting period</li> <li>• Number of clients rearrested while participating in specialized docket programming</li> <li>• Number of clients committed to Ohio Department of Rehabilitation &amp; Corrections (ORH) or Ohio Department of Youth Services (ODYS)</li> <li>• Amount of funds spent on court personnel</li> <li>• Amount of funds spent on: <ul style="list-style-type: none"> <li>○ Addiction treatment</li> <li>○ Drug/alcohol testing</li> <li>○ Medication Assisted Treatment</li> <li>○ Recovery Supports</li> </ul> </li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual Results from program)</i>	<p><b>SFY2023 Program Results</b></p> <ul style="list-style-type: none"> <li>• Number of clients served during the reporting period: <b>Adult 668 Juvenile 41</b></li> <li>• Number of clients who successfully completed the specialized docket during the reporting period: <b>Adult 127 Juvenile 12</b></li> <li>• Number of clients who unsuccessfully discharged from the specialized docket during the reporting period: <b>Adult 275 Juvenile 19</b></li> <li>• Number of clients rearrested while participating in specialized docket programming:</li> </ul>

	<p><b>Adult 14    Juvenile 0</b></p> <ul style="list-style-type: none"> <li>• Number of clients committed to Ohio Dept. of Rehabilitation &amp; Corrections or Ohio Dept. of Youth Services:</li> </ul> <p><b>Adult 6    Juvenile 0</b></p> <ul style="list-style-type: none"> <li>• Amount of funds spent on court personnel:    <b>\$311,572.50</b></li> <li>• Amount of funds spent on: <ul style="list-style-type: none"> <li>○ Addiction treatment                                <b>\$34,637.00</b></li> <li>○ Drug/alcohol testing                                 <b>\$11,715.00</b></li> <li>○ Medication Assisted Treatment                 <b>\$0</b></li> <li>○ Recovery Supports                                   <b>\$95,727.64</b></li> </ul> </li> </ul>
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**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept Specialized Docket Support funds in the amount of \$580,000 from the Ohio Department of Mental Health and Addiction Services, and to approve agreements with the above-named Courts for Specialized Docket support in the amounts designated for the period July 1, 2024, through June 30, 2025.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Finance & Oversight Committee
- Committee of the Whole
- Special Meeting
- General Meeting

**Topic:** Cuyahoga County Faith Based Community Crisis Outreach

**Contractual Parties:** American Solutions for Business – \$19,750  
LanguageLine Solutions – \$30,959

**Term:** April 1, 2024 – October 16, 2024

**Funding Sources:** OhioMHAS Bipartisan Safer Communities Funding and ADAMHS Board

**Amount:** \$25,000 - OhioMHAS Bipartisan Safer Communities Grant  
\$25,709 - ADAMHS Board  
\$50,709 -Total

- New Program     Continuing Program     Expanding Program     Other

**Service Description:**

The Board will expand its successful campaign to reach faith-based communities with information about the crisis system by partnering with houses of worship and faith coalitions. The previous campaign distributed resource bags to faith leaders and their congregants. The bags included take-away items such as:

- *Preventing and Addressing Alcohol and Drug Problems – A Handbook for Clergy*
- *Mental Health - A Guide for Faith Leaders*
- Harm reduction supplies to help reduce overdose deaths
- 988 Crisis hotline information
- Information to support children and youth in crisis

In growing this campaign, the Board would expand its capacity to reach residents in many faith traditions. In addition to reaching the English-speaking population, the funding would also be used to translate materials into the Ukrainian, Spanish and Arabic languages. These are some of the fastest growing communities in Cuyahoga County.

**Background Information:**

- In 2022, the federal Bipartisan Safer Communities Act (BSCA) provided supplemental funding to the Community Mental Health Services Block grant (MHBG), to enable states to expand access to mental health care.
- In April, OhioMHAS sought Requests for Interest from ADAMHS Boards interested in participating in recommended program activities funded through the Bipartisan Safer Communities Act.
- Each board was eligible to receive up to \$25,000 for the time period 4/1/24-10/16/24. Future funding may be available.

**Number of Individuals to be Served:**

- Estimated 250 faith leaders/organizations, with an average of 90 individuals per faith-based organization.

**Funding Use:**

- Funding will be used to pay for translation services and the production of materials.

**Client & System Impact:**

- Increased awareness of resources within the County’s crisis system, with efforts to reach non-English speakers through materials translated into Arabic, Spanish and Ukrainian.

**Program/Service Goals:**

- The purpose of this campaign is to raise awareness about ways to help others connect to resources for help, promote the crisis hotline, and promote the ADAMHS Board in the community.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Total number of resource bags distributed.</li> <li>• Number of bags distributed to non-English speaking organizations.</li> <li>• Number of bags distributed in each individual non-English speaking language.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results of program)</i></p>	<ul style="list-style-type: none"> <li>• 150 resource bags were distributed throughout the faith-based community during the previous program.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Staff recommends the Board approve \$50,709 to expand the successful campaign to reach faith-based communities with information about the crisis system. The Board will enter into contracts from April 1, 2024, to October 16, 2024, with American Business Solutions for \$19,750 and LanguageLine Solutions for \$30,959.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** State Opioid and Stimulant Response (SOS) 3.0 “Overdose Awareness Day” Grant from the Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Contractual Parties:** Stella Maris, Inc.

**Term:** August 10, 2024 – September 29, 2024

**Funding Source(s):** OhioMHAS SOS 3.0 Grant

**Amount:** \$20,000

**New Program**    **Continuing Program**    **Expanding Program**    **Other:** Overdose Awareness Day Grant

**Service Description:**

- The ADAMHS Board is approved for \$20,000 from OhioMHAS for advertising and informational materials for an Overdose Awareness Day event called “Waves of Awareness.”
- Stella Maris, Inc., is serving as the local coordinator for the Overdose Awareness Day event and is contracting with a variety of vendors for promotional materials for the event.
- The ADAMHS Board will enter into an agreement with Stella Maris, Inc., to serve as a title sponsor and to utilize the grant funds for approved purposes.
- “Waves of Awareness” is a day-long event scheduled for Saturday, August 31, 2024, in Cleveland’s Public Square. The event will begin at 5 p.m. with a video slideshow from the main stage accompanied by the ringing of the bells of the Old Stone Church.
- A short program will follow featuring public officials and community speakers. Five thousand purple flags will be installed in the lawn by members of the Ohio National Guard, symbolizing the almost 5,000 Ohioans lost to accidental overdose last year.
- Up to 60 community providers and the MetroHealth Mobile RV for health screenings will be on site to provide resources and information. Food trucks, music, “Yoga in the Park” and messages of hope and testimonies from the stage will be held throughout the day.
- The event concludes at dusk with a candlelit Walk of Remembrance and a “Light Up Cleveland” event illuminating Public Square, Terminal Tower and Progressive Field in purple lights.
- The event’s Steering Committee includes the ADAMHS Board, Cleveland Public Square, Downtown Cleveland Alliance, Families Impacted by Opioids, Melinda and Mathew Gamez, Greater Cleveland Transit

Authority, LIUNA, MetroHealth, Ohio National Guard Counterdrug Program, Project Noelle, Project White Butterfly, Evelyn Rueda, Stella Maris, The Centers for Health Affairs, Unicorn and Polka Dots, The Soar Initiative, and THRIVE4Change.

- Stella Maris, Inc., is coordinating the advertising purchases for a variety of promotional materials including event-day signage, audio/visual needs, informational cards, posters, yard signs, sidewalk decals, and printed programs.

**Background Information:**

- The ADAMHS Board applied for the OhioMHAS SOS 3.0 Grant and was approved for the full amount of \$20,000 on July 23, 2024.

**Number of Individuals to be served:** Cuyahoga County Residents

**Funding Use:** Advertising and informational materials

**Client & System Impact:** Increase awareness of overdose prevention

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Number of participants in event.</li> <li>• Number of informational materials shared.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>N/A</p>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept SOS 3.0 grant funding in the amount of \$20,000 from OhioMHAS for advertising and informational materials for a “Waves of Awareness” event in recognition of International Overdose Awareness Day to be held on August 31, 2024 and contract with Stella Maria, Inc. in the amount of \$20,000.





**Agenda Process Sheet**  
**Date: July 31, 2024**

- Community Relations & Advocacy Committee
- Planning & Oversight Committee
- Committee of the Whole
- Faith-Based Outreach Committee
- Finance & Operations Committee
- General Meeting

**Topic:** Week of Appreciation Mini-grant Funding from Ohio Association of County Behavioral Health Authorities (OACBHA)

**Contractual Parties:** TBD

**Term:** July 31, 2024 – October 31, 2024

**Funding Source(s):** OACBHA

**Amount:** \$1,500

- New Program
- Continuing Program
- Expanding Program
- Other: Accepting Funds

**Service Description:**

- Accepting a \$1,500 Week of Appreciation mini-grant from OACBHA. Board staff are determining the best way to use the grant funding for the Week of Appreciation.

**Background Information:**

- OACBHA will provide the Board with \$1,500 in mini-grant funding from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to support and show appreciation to those who work directly with individuals living with addiction and/or mental illness, including first responders and anyone who may experience burnout or secondary trauma as a result of their work with individuals with addiction and mental illness. The week of Appreciation will take place September 15, 2024 – September 21, 2024.
- The Board may use the funds at its discretion to fund educational and/or promotional products and events except that, as state dollars, they may not be used to purchase food or beverages.

**Number of Individuals to be served:** N/A

**Funding Use:**

- \$1,500 will be provided by OACBHA to purchase Week of Appreciation items.

**Client & System Impact:**

- First responders and those who work directly with individuals struggling to overcome mental illness and substance use disorders may experience burnout or secondary trauma. It is important to recognize their hard work and show appreciation for their dedication.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Preliminary plan for expending the funds to be submitted to OACBHA.</li> <li>• The funds must be encumbered by September 29, 2024.</li> <li>• A final report with a detailed list of items, advertisements, and/or resources that were purchased and/or distributed utilizing the funds to be submitted no later than October 31, 2024.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• In 2023, the Board held a drop-in reception for provider staff that were selected by their provider.</li> <li>• During the reception, each provider's staff was shown appreciation for the work they do, received a certificate and a Happy Thoughts Candle.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept Week of Appreciation funding in the amount of \$1,500 from OACBHA and contract with a vendor (s) to purchase items to support the event.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 24-07-04**

**APPROVAL OF CONTRACT AMENDMENTS**

1. Amendment to Resolution No. 23-11-07, Recovery Resources Substance Use Disorder (SUD) Prevention Program
2. Amendment to Resolution No. 23-11-07, Thrive Behavioral Health Center, Inc
3. Amendment to Resolution No. 23-11-07, Crisis Stabilization Unit (CSU)
4. Amendment to Resolution No. 23-11-07, Lorain County Alcohol and Drug Abuse Services, Inc
5. Amendment to Resolution No. 24-01-05, Cuyahoga Residents at C.H. Everett House
6. Amendment to Resolution No. 23-11-07, Hitchcock Center for Women Recovery Housing
7. Amendment to Resolution No. 24-05-04, Property Management for ADAMHS Owned Property
8. Amendment to Resolution No. 23-11-07, Catholic Charities Employment Program
9. Amendment to Resolution No. 23-09-05, Northeast Ohio Collaborative Withdrawal Management/Detoxification and Crisis Bed Expansion
10. Amendment to Resolution No. 24-05-04, Community Assessment and Treatment Services (CATS)
11. Amendment to Resolution No. 23-06-02, Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services
12. Amendment to Resolution No. 24-05-04 Care Response Communications and Community Engagement Consultant

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution No. 23-11-07, Recovery Resources Substance Use Disorder (SUD) Prevention Program for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$75,000.00 bringing the total program allocation to \$350,000.00 for the SUD Prevention Program; and,
2. Amendment to Resolution No. 23-11-07, Thrive Behavioral Health Center, Inc for the time period August 1, 2024 to December to increase the total contract by \$3,750 (\$50 per home visit) to add funding for the Class 2 Residential Facility Peer Seal of Quality Program; and,
3. Amendment to Resolution No. 23-11-07, FrontLine Service Crisis Stabilization Unit (CSU) for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$35,000.00 for the Crisis Stabilization Unit; and,
4. Amendment to Resolution No. 23-11-07, Lorain County Alcohol and Drug Abuse Services, Inc to amend the contract to reflect the name change from Lorain County Alcohol and Drug Abuse Services, Inc (LCADA) to Riveon Mental Health and Recovery effective July 1, 2024; and,
5. Amendment to Resolution No. 24-01-05, Cuyahoga Residents at C.H. Everett House for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$100,000.00 for the identified program bringing the total allocation to \$200,000.00 for the following contract:
  - a. Signature Health; and,
6. Amendment to Resolution No. 23-11-07, Hitchcock Center for Women Recovery Housing for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$70,000.00 bringing the total program allocation to \$510,000.00 for the Recovery Housing program; and,
7. Amendment to Resolution No. 24-05-04, Property Management for ADAMHS Owned Property for the time period January 1, 2024 to December 31, 2024 to increase funding by \$200,000.00 for the identified program for the following contract:
  - a. Emerald Development and Economic Network (EDEN); and,

8. Amendment to Resolution No. 23-11-07, Catholic Charities Employment Program for the time period January 1, 2024 to December 31, 2024 to increase funding by \$75,000.00 bringing the total allocation to \$200,000.00 for the Employment Program; and,
9. Amendment to Resolution No. 23-09-05, Northeast Ohio Collaborative Withdrawal Management/Detoxification and Crisis Bed Expansion for the time period July 1, 2023 to June 30, 2024 to revise the final allocations for the SFY2024 funding to reflect actual spending during the project period for the following contracts:
  - a. Stella Maris - \$150,000.00
  - b. Geauga County MHARS Board - \$85,000.00
  - c. Lake County ADAMHS Board - \$191,050.00
  - d. Lorain County MHARS Board - \$70,000.00
  - e. Applewood (Cuyahoga County) - \$322,512.27
  - f. Applewood (Lorain County) - \$322,512.27
  - g. Ravenwood - \$150,000.00
  - h. Silver Maple Recovery Center - \$51,189.03; and,
10. Amendment to Resolution No. 24-05-04, Community Assessment and Treatment Services (CATS) Recovery Housing Program for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$175,000.00 bringing the total program allocation to \$325,000.00 for the Recovery/Sober Housing Program; and,
11. Amendment to Resolution No. 23-06-02, Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services to increase the total allocation by \$450,243.23 (\$319,291.53 to Emerald Development and Economic Network, Inc and \$130,951.70 to FrontLine Service) and to extend the contract for Emerald Development and Economic Network (EDEN), Inc until June 30, 2025 and to extend the contract for FrontLine Service until December 31, 2024; and,
12. Amendment to Resolution No. 24-05-04 Care Response Communications and Community Engagement Consultant to increase the allocation by \$92,632.00 and to correct the project total to reflect \$306,321.99 for the following contract:
  - a. R Strategy Group; and,

**WHEREAS**, the ADAMHS Board staff recommends that the Board Directors approve or ratify said contract amendments.

**NOW, THEREFORE, BE IT RESOLVED:**

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:
  1. Amendment to Resolution No. 23-11-07, Recovery Resources Substance Use Disorder (SUD) Prevention Program for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$75,000.00 bringing the total program allocation to \$350,000.00 for the SUD Prevention Program; and,
  2. Amendment to Resolution No. 23-11-07, Thrive Behavioral Health Center, Inc for the time period August 1, 2024 to December to increase the total contract by \$3,750 (\$50 per home visit) to add funding for the Class 2 Residential Facility Peer Seal of Quality Program; and,
  3. Amendment to Resolution No. 23-11-07, FrontLine Service Crisis Stabilization Unit (CSU) for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$35,000.00 for the Crisis Stabilization Unit; and,
  4. Amendment to Resolution No. 23-11-07, Lorain County Alcohol and Drug Abuse Services, Inc to amend the contract to reflect the name change from Lorain County Alcohol and Drug Abuse Services, Inc (LCADA) to Riveon Mental Health and Recovery effective July 1, 2024; and,
  5. Amendment to Resolution No. 24-01-05, Cuyahoga Residents at C.H. Everett House for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$100,000.00 for the identified program bringing the total allocation to \$200,000.00 for the following contract:

- a. Signature Health; and,
- 6. Amendment to Resolution No. 23-11-07, Hitchcock Center for Women Recovery Housing for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$70,000.00 bringing the total program allocation to \$510,000.00 for the Recovery Housing program; and,
- 7. Amendment to Resolution No. 24-05-04, Property Management for ADAMHS Owned Property for the time period January 1, 2024 to December 31, 2024 to increase funding by \$200,000.00 for the identified program for the following contract:
  - a. Emerald Development and Economic Network (EDEN); and,
- 8. Amendment to Resolution No. 23-11-07, Catholic Charities Employment Program for the time period January 1, 2024 to December 31, 2024 to increase funding by \$75,000.00 bringing the total allocation to \$200,000.00 for the Employment Program; and,
- 9. Amendment to Resolution No. 23-09-05, Northeast Ohio Collaborative Withdrawal Management/Detoxification and Crisis Bed Expansion for the time period July 1, 2023 to June 30, 2024 to revise the final allocations for the SFY2024 funding to reflect actual spending during the project period for the following contracts:
  - a. Stella Maris - \$150,000.00
  - b. Geauga County MHARS Board - \$85,000.00
  - c. Lake County ADAMHS Board - \$191,050.00
  - d. Lorain County MHARS Board - \$70,000.00
  - e. Applewood (Cuyahoga County) - \$322,512.27
  - f. Applewood (Lorain County) - \$322,512.27
  - g. Ravenwood - \$150,000.00
  - h. Silver Maple Recovery Center - \$51,189.03; and,
- 10. Amendment to Resolution No. 24-05-04, Community Assessment and Treatment Services (CATS) Recovery Housing Program for the time period January 1, 2024 to December 31, 2024 to increase the allocation by \$175,000.00 bringing the total program allocation to \$325,000.00 for the Recovery/Sober Housing Program; and,
- 11. Amendment to Resolution No. 23-06-02, Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services to increase the total allocation by \$450,243.23 (\$319,291.53 to Emerald Development and Economic Network, Inc and \$130,951.70 to FrontLine Service) and to extend the contract for Emerald Development and Economic Network (EDEN), Inc until June 30, 2025 and to extend the contract for FrontLine Service until December 31, 2024.
- 12. Amendment to Resolution No. 24-05-04 Care Response Communications and Community Engagement Consultant to increase the allocation by \$92,632.00 and to correct the project total to reflect \$306,321.99 for the following contract:
  - a. R Strategy Group; and,

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 23-11-07, Substance Use Disorder (SUD) Prevention Program

**Contractual Parties:** Recovery Resources

**Term:** January 1, 2024 to December 31, 2024

**Funding Sources:** ADAMHS Board of Cuyahoga County

**Amount:** \$75,000 (Increase)

- New Program**       **Continuing Program**       **Expanding Program**       **Other:**

**Service Description:**

- Recovery Resources Substance Use Disorder (SUD) Prevention programming aims to reduce substance abuse for Cuyahoga County residents across the lifespan through proactive education, community engagement, and support services.
- The program currently provides services in the following school districts: Berea, Cleveland Metropolitan, Lakewood, and Maple Heights. Additionally, services are provided in other settings including DCFS, several Cuyahoga County Library branches, and the probation office through the Cuyahoga County Justice Center.
- The SUD Prevention program has exceeded productivity expectations and continues to receive additional requests for services and programs from other school districts. Recovery Resources is seeking additional funding for the remainder of CY 2024 to expand their reach and enhance their programming.

**Background Information:**

- Recovery Resources SUD Prevention programming provides a holistic approach to prevention that addresses risk and protective factors to the individual, school, family, and community.
- Program components include AOD Prevention, Youth Mental Health Prevention, Active Parenting, Mental Health First Aid, and the Cuyahoga Campus Mental Health Coalition.

**Number of Individuals to be Served:**

- An additional 595 individuals will be served, expanding the program’s CY 2024 numbers served to 6,000 individuals in CY 2024.

**Funding Use:**

- Funds will be used to expand Recovery Resources SUD Prevention programming services in elementary schools and high schools in Cuyahoga County school districts.

**Client & System Impact:**

- Creates healthy communities.
- Promotes social-emotional health.
- Permeates drug-free abstinence.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>In CY 2024:</p> <ul style="list-style-type: none"><li>• 6,000 individuals will be served;</li><li>• 70% AOD Prevention participants will perceive substance use as risky or harmful;</li><li>• 70% Youth Mental Health Prevention participants will demonstrate positive coping skills;</li><li>• 70% Active Parenting participants will increase knowledge of family management;</li><li>• 70% Mental Health First Aid participants will complete assignments and report program satisfaction;</li><li>• 70% Cuyahoga Campus Mental Health Coalition participants will attend meetings.</li></ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>Individuals served:</p> <ul style="list-style-type: none"><li>• CY 2024 (for the time period January 1 through May 31): 3,591 individuals served.</li><li>• CY 2023: 4,859 individuals served.</li><li>• CY 2022: 1,860 individuals served.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve a funding increase in the amount of \$75,000 for the time period January 1, 2024 – December 31, 2024 for the SUD Prevention Program at Recovery Resources.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- Community Relations & Advocacy Committee**     **Faith-Based Outreach Committee**  
 **Finance & Oversight Committee**                     **Committee of the Whole**  
 **Special Meeting**     **General Meeting**
- 

**Topic:** Amendment to Resolution No. 23-11-07, Thrive Behavioral Health Center, Inc. Class 2 Residential Facility Peer Seal of Quality Program

**Contractual Parties:** Thrive Behavioral Health Center, Inc.

**Term:** August 1, 2024 – December 31, 2024

**Funding Sources:** ADAMHS Board Funding

**Amount:** \$50 per Home Visit  
Not to Exceed \$3,750 based on an estimate of 75 Class 2 Residential Facility sites

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**New Program**     **Continuing Program**     **Expanding Program**     **Other:** ACF Peer Quality Program

**Service Description:**

- In 2024, the ADAMHS Board of Cuyahoga County developed a “preferred list” of Residential Assistance Program (RAP) Class 2 Residentials (also referred to as Adult Care Facilities or ACF’s) to provide safe, decent, and affordable housing for individuals living with mental illness.
- The Peer Seal of Quality for ACFs Program is designed to help the ADAMHS Board with maintaining this process.
- Amending the contract to include the Peer Seal of Quality for 2024.

**Background Information:**

- In 2018, the ADAMHS Board implemented the Peer Seal of Quality Program to conduct home visits of the ACF’s that have been awarded contracts to provide housing to individuals with mental illness funded through the Board’s Residential Assistance Program (RAP).
- Based on the success of the initial two years of the Peer Seal of Quality Program, and improving COVID-19 conditions, the ADAMHS Board resumed the program in 2022.
- Thrive Behavioral Health Center, Inc. Peers will perform the home visits.
- During the home visits the Peers will perform a walk through and visual assessment of the residence, take photos, complete a checklist and provide a recommendation of a “Peer Seal of Approval.”
- The home visit is not a licensing inspection – all of the homes will already be licensed by OhioMHAS. The Peers will be looking for cleanliness, upkeep of the property (carpets, floors, cabinets, appliances, visual leaks, utensils, etc.), supply, availability and quality of food, clean sheets and towels, adequate toiletries, etc.

**Number of Individuals to be Served:**

- Up to 500 clients living in ADAMHS Contracted ACFs.



**Funding Use:**

- To pay Thrive Behavioral Health Center, Inc. Peers to conduct the Peer Seal of Quality home visits.

**Client & System Impact:**

- Ensuring that clients on RAP are living in quality, clean, safe, decent and affordable housing through peer evaluation.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Number of Home Visits conducted.</li><li>• Number of ACFs that receive the Peer Seal of Quality.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual data from program)</i>	Results from home visits conducted in 2023: <ul style="list-style-type: none"><li>• Number of home visits conducted – 62</li><li>• Number of ACFs that received the Peer Seal of Quality - 62</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approval to enter into an agreement with Thrive Behavioral Health Center, Inc. to conduct home visits to the contracted ACFs as part of the Peer Seal of Quality for ACFs Program in an amount not to exceed \$3,750.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

**Topic:** Amendment to Resolution No. 23-11-07, Crisis Stabilization Unit (CSU)

**Contractual Parties:** FrontLine Service

**Term:** July 1, 2024 to December 31, 2024

**Funding Source(s):** ADAMHS Board of Cuyahoga County

**Amount:** \$35,000 (Increase)

- New Program**       **Continuing Program**       **Expanding Program**       **Other:**

**Service Description:**

- Services provided at the Crisis Stabilization Unit (CSU) have been operated by FrontLine since 2014. The CSU has the capability to house up to 15 Cuyahoga County residents with an average stay of approximately 14 days.
- The CSU accepts referrals from agencies, hospitals and self-referrals.
- In this setting, patients will have access to; prescribers, nurses, social workers and behavioral health associates.
- The CSU offers various groups throughout the day as well as provides meals to the clients housed at the CSU.
- This amendment is to allow FrontLine funding to hire an additional prescriber to share responsibilities for the CSU to ensure that there is sufficient coverage to address the needs of clients.

**Background Information:**

- The CSU has been operated by Frontline Services since 2014.
- Serves as a stepdown unit from hospitals as well as a referral source for Cuyahoga County residents in need.

**Number of Individuals to be served:**

- The CSU will provide services to over 400 Cuyahoga County residents.

**Funding Use:**

- Services provided at the CSU will include a 2<sup>nd</sup> prescriber to allow for increased medication oversight and adjustments.

**Client & System Impact:**

- Provide increased medication monitoring.
- Provide a comprehensive discharge plan.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• The PED will track and collect client information regarding referral sources, discharge disposition, client linkage to follow up care, primary complaints and diagnoses as these data sources are utilized to evaluate stated goals, as well as number of clients served.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• In 2023 the CSU vetted over 700 referrals</li><li>• In 2023 the CSU accommodated nearly 300 admissions.</li><li>• In 2023 the CSU served over 400 individuals.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve a funding increase in the amount of \$35,000.00 for the time period January 1, 2024 – December 31, 2024 for the Crisis Stabilization Unit at FrontLine Service.

**Agenda Process Sheet**  
**Date: July 31, 2024**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 23-11-07, Name Change from Lorain County Alcohol and Drug Abuse Services, Inc. to Riveon Mental Health and Recovery

**Contractual Parties:** Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA)  
Riveon Mental Health and Recovery

**Term:** July 1, 2024 – December 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** No New Funding

- New Program     
  Continuing Program     
  Expanding Program     
  Other Name Change

**Service Description:**

- Amending Calendar Year 2024 (CY24) Core Contract with LCADA to reflect a name change to Riveon Mental Health and Recovery
- LCADA merged with The Nord Center to form Riveon Mental Health and Recovery, effective July 1, 2024.

**Background Information:**

- For CY24, the ADAMHS Board is funding LCADA d.b.a. Women’s Recovery Center (WRC) under pooled funding.
- LCADA merged with WRC effective January 1, 2023, with the surviving entity being LCADA.
- WRC will exist as a fictitious name or “doing business as” and WRC will be the primary brand and name operating at 6209 Storer Avenue Cleveland, Ohio 44102.
- WRC provides three-stage, comprehensive addiction treatment programs with trauma-informed therapy, cognitive-based therapy (CBT), brief therapy, motivational interviewing, contingency management, mindfulness, and 12-step programming for women. Gender-specific treatment includes family roles and relationships education, parenting classes, individual needs assessment/individual treatment planning, case management, relapse prevention education, women's health education, nutrition, and domestic violence education. WRC has an internal certified peer support specialist. The clients also have access to transportation and childcare. Staff help clients develop life management skills, parenting skills, and an overall sense of independence and self-sufficiency, so they are empowered to lead a life free of addiction.

**Number of Individuals to be served:**

- 125 individuals served

**Funding Use:**

- Funding will be used for intensive outpatient treatment for women in a safe, non-judgmental space on the near westside of Cleveland.

**Client & System Impact:**

- The merger of LCADA with The Nord Center to form Riveon Mental Health and Recovery will not only allow for improved efficiency and cost savings but also for enhance coordination of care.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Total number of clients served</li><li>• Total number of ADAMS Board clients served</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	Calendar Year 23 <ul style="list-style-type: none"><li>• 82</li><li>• 12</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve a contract amendment to amend Resolution No. 23-11-07 to change the name of the CY24 Core Contract from Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA) to Riveon Mental Health and Recovery for a time period of July 1 2024 through December 31, 2024.

**Agenda Process Sheet**  
**Date: July 31, 2024**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution Number 24-01-05, Cuyahoga Residents at C.H. Everett House (Lake County Step Up/Step Down Class 1 Residential Facility)

**Contractual Parties:** Signature Health

**Term:** January 1, 2024 – December 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** Not to exceed \$100,000 (Increase)

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- The ADAMHS Board will be allocating funding for Signature Health to provide short-term residential treatment services for Cuyahoga County residents being served by C.H. Everett House, Lake County’s Step Up/Step Down Class 1 Residential Facility.
- The per diem rate for room and board is \$151 with additional services to be billed through Great Office Solution Helper (GOSH), the ADAMHS Board’s claim system, if applicable.
- Amendment is to provide additional funding due to the timing of the opening of ORCA House. Cuyahoga County residents were placed in C.H. Everett House until ORCA House officially opened. This increases the total contract to an amount not to exceed \$200,000.

**Background Information:**

- Ohio Department of Mental Health and Addiction Services (OhioMHAS) provided capital funding to the Northeast Ohio (NEO) Collaborative, which comprises of the Ashtabula County Mental Health & Recovery Services Board, Alcohol, Drug Addiction, & Mental Health Services Board of Cuyahoga County, Geauga County Board of Mental Health and Recovery Services, Lake County Alcohol, Drug Addiction & Recovery Services Board of Lorain County, and County of Summit Alcohol, Drug addiction & Mental Health Services Board, for Adam and Amanda Centers.
- OhioMHAS awarded \$5,969,956.50 for four Adam and Amanda Centers to provide short term residential treatment services available to all residents encompassing the NEO Collaborative.
  - Crossroads Health North Coast House (Lake)
  - Signature Health C.H. Everett House (Lake)
  - Ravenwood Health (Gauga)
  - Signature Health ORCA House (Cuyahoga)

- Signature Health ORCA House Step Up/Step Down Class 1 Residential Facility was delayed in opening, resulting in more Cuyahoga clients being admitted to Everett than expected.
- ORCA Step Up/Step Down opened 5/24/24. Now that ORCA is open, Signature Health will only be accepting Cuyahoga clients to Everett in the event that ORCA is at capacity.
- Cuyahoga clients admitted to C.H. Everett prior to ORCA opening will be finishing their treatment at Everett by the beginning of August.

**Number of Individuals to be served:**

- To be determined

**Funding Use:**

- Funding will be used to provide short-term residential treatment services to Cuyahoga County residents needing a step-down/step-up level of care at the C.H. Everett House (Lake Adam and Amanda Center).

**Client & System Impact:**

- Cuyahoga County residents will be allowed to step-down/step-up level of care in the surrounding counties if those services are not available in Cuyahoga County.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Number of Cuyahoga clients served</li> <li>• Average length of stay</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	January 1, 2024 – June 30, 2024: <ul style="list-style-type: none"> <li>• Number of Cuyahoga clients served: 20</li> <li>• Average length of stay: 45 days</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend the contract with Signature Health for Cuyahoga clients at C.H. Everett House to include an additional \$100,000, bringing the total contract to an amount not to exceed \$200,000 for the time-period of January 1, 2024 through December 31, 2024.



**Agenda Process Sheet**  
**Date: July 31, 2024**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution Number 23-11-07, Recovery Housing

**Contractual Parties:** Hitchcock Center for Women

**Term:** January 1, 2024 through December 31, 2024

**Funding Source(s):** ADAMHS Board of Cuyahoga County

**Amount:** \$70,000 (Increase)

- New Program**     
  **Continuing Program**     
  **Expanding Program**     
  **Other:**

**Service Description:**

- The Recovery Housing program provides a safe and supportive environment for women early in recovery. The program can accommodate women receiving Medication Assisted Treatment (MAT) and medications for mental health.
- Recovery Housing enhances participation and retention in traditional clinical treatment, the residents benefit from peer support and accountability.
- At Hitchcock Center for Women, clients gain valuable relapse prevention skills, case management support, counseling, access to Intensive Outpatient Treatment (IOP), access to medical care and employment skills training to become better prepared for independent living.

**Background Information:**

- Hitchcock Center for Women has seen an increase of enrollment, and they anticipate their 2024 allocation will be depleted by October. Without additional funding, Hitchcock Center for Women would be forced to reduce the number of available housing beds or provide uncompensated care.
- Hitchcock Center for Women is an innovator in Cuyahoga County by creating treatment and Sober Living designed to support pregnant moms and women who could have their children up to age 12 live with them in the 1990's.
- Hitchcock Center for Women currently has expanded from 35 to 51 units to meet the Recovery Housing demand in the community.

**Number of Individuals to be served:** 137

**Funding Use:**

- Room and Board for Recovery Housing for women recovering from Substance Use Disorder needing a sober living environment but cannot afford to pay rent.



**Client & System Impact:**

- To reside in a sober living environment, receive necessary support and learn skills needed to maintain a sober lifestyle to abstain from alcohol and other substances.

<b>Metrics</b> <i>(How will goals be measured)</i>	To continue with existing 2024 metrics as follows: <ul style="list-style-type: none"><li>• number of residents served</li><li>• number of children</li><li>• number of new admissions</li><li>• number of incoming referrals and referral sources</li><li>• number of denials for admission and reasons</li><li>• number of residents who were successfully discharged and disposition.</li><li>• number of residents who were unsuccessfully discharged and the reasons.</li><li>• number of residents who relapsed</li><li>• average length of stay</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	In the first 6 months of CY2024 (January 1 – June 30): <ul style="list-style-type: none"><li>• number of residents served: 87</li><li>• number of children: 72</li><li>• number of new admissions: 44</li><li>• number of incoming referrals and referral sources: 44</li><li>• number of denials for admission and reasons: 0</li><li>• number of residents who were successfully discharged and disposition: 29</li><li>• number of residents who were unsuccessfully discharged and the reasons: 28</li><li>• number of residents who relapsed: 15</li><li>• average length of stay: 133 days</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend the contract with Hitchcock Center for Women to increase the allocation for Recovery Housing by \$70,000, to allow more women (including pregnant women and women with young children) to utilize Hitchcock Center for Women’s Recovery Housing program.



**Agenda Process Sheet**  
**Date: July 31, 2024**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 24-05-04, Property Management ADAMHS Owned Property

**Contractual Parties:** Emerald Development and Economic Network (EDEN), Inc.

**Term:** January 1, 2024 – December 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** \$200,000 increase

- New Program     
  Continuing Program     
  Expanding Program     
  Other Major Repairs

**Service Description:**

- Increase funding for the Property Management ADAMHS Owned Properties program by \$200,000, bringing the total to \$550,919, thereby increasing EDEN’s CY2024 allocation to \$4,291,590.
- The funding will be used at 1466 West 81<sup>st</sup> Street in Cleveland for major remediation of the seven bathrooms, exterior walls, and insulation of the basement where Northcoast Behavioral Healthcare (NBH) operates a Consumer Support Network (CSN) Ohio Department of Mental Health and Addiction Services (OhioMHAS) licensed Class 1 Residential Facility for persons diagnosed with serious mental illness.

**Background Information:**

- As part of the EDEN CY2024 Contract, EDEN provides property management for ADAMHS owned properties where providers serve Cuyahoga residents for mental health and addiction services.
- EDEN completes any work orders necessary to maintain the property and carry out required repairs.
- EDEN issued a Request for Proposal to remediate the molding issues/major repairs in the bathrooms and to repair the exterior walls and the lowest responsive bid was \$172,000.
- The estimate for the insulation of the basement should not exceed \$8,000 and the ADAMHS Board is allocating an additional \$20,000 should there be unforeseen costs that may arise with any large repairs for a total of \$200,000 increase.

**Number of Individuals to be served:**

- 14 individuals

**Funding Use:**

- Funding will be used to remediate the molding issues in the bathrooms, eroding of the exterior walls, and insulation of the basement.

**Client & System Impact:**

- NBH/CSN clients will have a safe environment to reside in while developing the skills needed to transition to a lower level of care.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Length of time to complete remediations</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• Approximately two months</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve a contract amendment for an increase in the amount of \$200,000 to the Property Management ADAMHS Owned Properties program for a total of \$550,919, which makes the CY2024 Contract \$4,291,590, for a term of January 1, 2024 through December 31, 2024.

**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 23-11-07, Employment Program

**Contractual Parties:** Catholic Charities

**Term:** January 1, 2024 to December 31, 2024

**Funding Source(s):** ADAMHS Board of Cuyahoga County

**Amount:** \$75,000 (Increase)

- New Program**       **Continuing Program**       **Expanding Program**       **Other:**

**Service Description:**

- Catholic Charities Comprehensive Employment Services (CES) provides a full range of vocational services including employment assessment, career counseling through vocational and soft skills training, job placement and post-employment support.
- CES offers a 10 session in person and Google classroom job readiness professional development workshop, computer training, job search club, job placement and retention services.
- Catholic Charities CES are available to adults in Cuyahoga County, many of whom participate in Catholic Charities FIRST and Substance Use Disorder (SUD) treatment programming. FIRST utilizes evidence-based practices to address the needs of transitional aged young adults experiencing first episode psychosis.

**Background Information:**

- The ADAMHS Board began funding Catholic Charities Employment Program in 2012.
- The Catholic Charities Employment Programs allocation was decreased in CY2024, due to underspending in CY2023.
- Per Catholic Charities, underspending was related to transition to a new electronic health record, which staff needed appropriate training on in the first half of CY23.
- Catholic Charities Employment Program staff are now fully trained in the utilization of their electronic health record, and service/billing has returned to expected rates.

**Number of Individuals to be served:**

- An estimated 300-350 clients will be served.

**Funding Use:**

- Funding will allow Catholic Charities Comprehensive Employment Services to provide employment services to individuals experiencing serious mental illness and/or substance use disorder.

**Client & System Impact:**

- Clients will receive necessary support in learning and building necessary skills to obtain and maintain employment.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• number of clients served</li><li>• number of referrals</li><li>• number of clients employed</li><li>• average hourly job rate</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	January 1, 2024 - May 31, 2024: <ul style="list-style-type: none"><li>• number of clients served: 295</li><li>• number of referrals: 329</li><li>• number of clients employed: 17</li><li>• average hourly job rate: \$16.38</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve the funding increase in the amount of \$75,000, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize Catholic Charities Employment Program.



**Agenda Process Sheet**  
**Date: July 31, 2024**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 23-09-05, Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion

**Contractual Parties, Funding & Terms:**

1. Stella Maris	\$150,000.00	07/01/23 – 06/30/24
2. Geauga County MHARS Board	\$ 85,000.00	07/01/23 – 06/30/24
3. Lake County ADAMHS Board	\$191,050.00	07/01/23 – 06/30/24
4. Lorain County MHARS Board	\$ 70,000.00	07/01/23 – 06/30/24
5. Applewood (Cuyahoga County)	\$322,512.27	07/01/23 – 06/30/24
6. Applewood (Lorain County)	\$322,512.27	07/01/23 – 06/30/24
7. Ravenwood	\$150,000.00	07/01/23 – 06/30/24
8. Silver Maple Recovery Center	\$ 51,189.03	07/01/23 – 06/30/24

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS) Grant Funding

**Amount:** \$1,342,263.57

- New Program**    **Continuing Program**    **Expanding Program**    **Other:** \_\_\_\_\_

**Service Description:**

- Provide Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services to the residents of the Northeast Ohio Regional Collaborative Counties of Cuyahoga, Lorain, Lake, Geauga, Ashtabula and Summit.
- Allocations for Silver Maple Recovery Center and Applewood are being amended to reflect actual spending during SFY2024.

**Background Information:**

- As part of the SFY2018/19 State Budget, OhioMHAS allocated funding by region to expand the availability of Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services.
- The ADAMHS Board of Cuyahoga County continues to serve as the Fiscal Agent for the Withdrawal Management/Detoxification and Mental Health Crisis expansion for the Collaborative.
- OhioMHAS once again allocated regional funding for SFY2024.
- The Collaborative has selected the following agencies to provide additional and/or continued services in SFY2023:

○ Four WM Beds	Stella Maris	\$150,000.00	07/01/23 – 06/30/24
○ Jail Treatment Professional	Geauga County MHARS Board	\$ 85,000.00	07/01/23 – 06/30/24
○ MAT in the Jail Program	Lake County ADAMHS Board	\$130,000.00	07/01/23 – 06/30/24
○ Crisis Line Expansion	Lake County ADAMHS Board	\$ 61,050.00	07/01/23 – 06/30/24
○ MAT in the Jail Program	Lorain County MHARS Board	\$ 70,000.00	07/01/23 – 06/30/24

○ Children’s Crisis Beds	Applewood (Cuyahoga County)	\$322,512.27	07/01/23 – 06/30/24
○ Children’s Crisis Beds	Applewood (Lorain County)	\$322,512.27	07/01/23 – 06/30/24
○ Two Crisis Beds	Ravenwood	\$150,000.00	07/01/23 – 06/30/24
○ Two WM Beds	Silver Maple Recovery Center	\$ 51,189.03	07/01/23 – 06/30/24

**Number of Individuals to be Served:**

- The number of individuals to be served will depend on the length of stay and utilization of each bed.

**Funding Use:**

- To provide ongoing medical/medication management of acute withdrawal symptoms, as well as treatment and assessment/referral services for on-going assistance and coordination of care for duration of the clients stay in the program, as well as for transportation of clients to and from the facilities.
- To provide inpatient mental health crisis services beds designed to meet the needs of adults experiencing a mental health crisis 24-hours a day, seven days a week, including evaluation of the crisis by mental health counselors, nurses and psychiatrists in a supportive setting.

**Client & System Impact:**

- Increased availability of detoxification for individuals in the Collaborative region addicted to opioids/heroin.
- Successful linkage to ongoing SUD treatment following subacute detoxification.
- Reduction of wait list time to access a detoxification bed within the Collaborative region.
- Increase the availability of mental health crisis bed services to individuals in the Collaborative region needing a diversion or transition from a psychiatric hospital or emergency department or to prevent further decompensation and subsequent psychiatric admission.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Each provider is responsible for reporting requirements defined by the Collaborative, such as numbers serve and length of stay.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• Time Period: 07/01/23 – 06/30/24: <ul style="list-style-type: none"> <li>○ Stella Maris: <ul style="list-style-type: none"> <li>▪ 19 clients were admitted for withdrawal management services.</li> <li>▪ Clients stayed an average of 6 days.</li> </ul> </li> <li>○ Ravenwood: (1<sup>st</sup> Half of Fiscal Year) <ul style="list-style-type: none"> <li>▪ 2 clients were admitted for crisis stabilization.</li> <li>▪ Average Length of Stay: 184 days.</li> </ul> </li> <li>○ Silver Maple: <ul style="list-style-type: none"> <li>▪ 19 clients were admitted for withdrawal management services.</li> <li>▪ Average Length of Stay: 31 days.</li> </ul> </li> <li>○ Applewood Cuyahoga County: <ul style="list-style-type: none"> <li>▪ 7 clients were admitted for crisis stabilization.</li> <li>▪ Average Length of stay: 53 days.</li> </ul> </li> <li>○ Applewood Lorain County: <ul style="list-style-type: none"> <li>▪ 3 clients were admitted for crisis stabilization.</li> <li>▪ Average Length of Stay: 37 days.</li> </ul> </li> </ul> </li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Amend resolution 23-09-05 to revise the allocations for Silver Maple Recovery Center and Applewood to reflect actual expenditures for SFY2024.



**Agenda Process Sheet**  
**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 24-05-04, Recovery Housing Program

**Contractual Parties:** Community Assessment and Treatment Services (CATS)

**Term:** January 1, 2024 to December 31, 2024

**Funding Source(s):** ADAMHS Board of Cuyahoga County

**Amount:** \$175,000 (Increase)

- New Program**    
 **Continuing Program**    
 **Expanding Program**    
 **Other:**

**Service Description:**

- CATS Recovery Housing Program provides a safe, sober space for clients to stay while engaged in Substance Use Disorder (SUD) Outpatient Treatment and practice learned recovery skills in the community.
- CATS Recovery Housing Program allows more time for residents to seek employment and permanent housing while focusing on their recovery.
- The house manager of the CATS Recovery Housing Program provides monitoring, motivational enhancement, and coaching. The house manager also conducts weekly house meetings.
- In addition, residents also have access to peer support services and structured activities.

**Background Information:**

- The ADAMHS Board began funding CATS Recovery Housing Program in 2022.
- The CATS Recovery Housing Program started by providing 30 beds for men.
- They have since renovated a section of their building and have added an additional 24 beds. CATS now has a total of 54 Recovery Housing beds, to provide safe, substance-free housing.
- As a result of the additional beds and targeted outreach, their enrollment has significantly increased, and they have utilized their 2024 funding.

**Number of Individuals to be served:**

- An estimated 72 clients will be served.

**Funding Use:**

- Funding will pay for Room and Board for safe housing for CATS Recovery Housing clients who cannot afford to pay rent.



**Client & System Impact:**

- Clients will receive necessary support residing in a safe sober living environment and learn skills needed to maintain a sober lifestyle and abstain from alcohol and other substances.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"><li>• number of residents served</li><li>• number of new admissions</li><li>• number of denials</li><li>• number of residents who were successfully discharged</li><li>• number of residents who were unsuccessfully discharged</li><li>• number of residents who relapsed</li><li>• average length of stay</li></ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>January 1, 2024-June 30, 2024:</p> <ul style="list-style-type: none"><li>• number of residents served: 58</li><li>• number of new admissions: 33</li><li>• number of denials: 0</li><li>• number of residents who were successfully discharged: 34</li><li>• number of residents who were unsuccessfully discharged: 22</li><li>• number of residents who relapsed: 7</li><li>• average length of stay: 95 days</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve the funding increase in the amount of \$175,000, for the time period January 1, 2024 – December 31, 2024, to allow more clients to utilize CATS Recovery Housing program.

**Agenda Process Sheet**  
**Date: July 31, 2024**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 23-06-02, Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services

**Contractual Parties:** Emerald Development and Economic Network (EDEN), Inc. – \$319,291.53  
FrontLine Service – \$130,951.70

**Term:** EDEN, Inc.: July 1, 2023 – June 30, 2025  
FrontLine Service: July 1, 2023 – December 31, 2024

**Funding Source(s):** Cuyahoga County Corrections Planning Board Targeted Community Alternative to Prison (T-CAP) Funds

**Amount:** \$450,243.23 Increase

- New Program**       **Continuing Program**       **Expanding Program**       **Other** \_\_\_\_\_

**Service Description:**

- Amending EDEN, Inc.’s contract by adding \$319,219.53 for a total of \$626,175.06 and extending the time period from July 1, 2024 through June 30, 2025.
- Amending FrontLine’s contract by adding \$130,951.70 for a total of \$371,905.49 and extending the time period from July 1, 2024 through December 31, 2024.
- The purpose of the funding is to provide appropriate housing through EDEN, Inc.’s scattered site housing and wraparound supportive services through FrontLine Service.
- FrontLine staff will work closely with EDEN, Inc., Mental Health and Developmental Disabilities (MHDD) Court Docket staff and the Probation MHDD Unit.

**Background Information:**

- This Pilot program will utilize a “Housing First” model combined with comprehensive wraparound services to provide a venue for chronically homeless MHDD offenders to obtain permanent supportive housing within the community. The target population often experiences periods of significant incarceration and hospitalizations.
- This Pilot program will not only assist the MHDD Court in better understanding the housing needs of the MHDD population, but it will also encourage the local housing community to work with criminal justice agencies to provide reliable stable housing that reduces recycling and recidivism—a significant goal of the Cuyahoga County Stepping Up Taskforce. This program, once fully operational, will reduce the existing incarcerated population within the Cuyahoga County jail.
- The Corrections Planning Board has funded this program from January 1, 2020.

**Number of Individuals to be served:**

- EDEN, Inc.
  - Up to 15 MHDD Offenders annually for housing
- FrontLine Service
  - Up to 15 MHDD Offenders annually for housing

**Funding Use:**

- Provide housing and wraparound supportive services to MHDD defendants who experience chronic homelessness.

**Client & System Impact:**

- This proposed Pilot Program is anticipated to help achieve long-term stable housing for the MHDD Offender Population through wraparound community-based services. This combination should reduce the number MHDD offenders’ cycling and recycling through the justice system. The Pilot program will have an immediate impact on the number of MHDD offenders held in the County jail due to homelessness. This jail population historically has been one of the most expensive to maintain in a correctional setting.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>EDEN, Inc.</p> <ul style="list-style-type: none"> <li>• Total number of clients housed</li> </ul> <p>FrontLine Service</p> <ul style="list-style-type: none"> <li>• Housing Services               <ul style="list-style-type: none"> <li>○ Total number of clients housed</li> <li>○ Total number of new housing approvals</li> </ul> </li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>EDEN, Inc. (July 1, 2023 – June 30, 2024)</p> <ul style="list-style-type: none"> <li>• 21 clients housed</li> </ul> <p>FrontLine Service (July 1, 2023 – June 30, 2024)</p> <ul style="list-style-type: none"> <li>• Housing Services               <ul style="list-style-type: none"> <li>○ 21 clients housed</li> <li>○ 7 new housing approvals</li> </ul> </li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept new funding from the Corrections Planning Board in the amount of \$450,243.23 and amend EDEN, Inc’s contract for an increase of \$319,291.53 for a term of July 1, 2024 through June 30, 2025. and amend FrontLine’s contract for an increase of \$130,951.70 for a term of July 1, 2024 through December 31, 2024.



**Agenda Process Sheet**  
**Date: July 31, 2024**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Amendment to Resolution No. 24-05-04, Care Response Communications and Community Engagement Consultant

**Contractual Parties:** R Strategy Group

**Term:** December 1, 2023 – December 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** \$ 92,632 (Increase)

- New Program**     **Continuing Program**     **Expanding Program**     **Other Consultant**

**Service Description:**

- Adding funding in the amount of up to \$92,632 for advertising the Care Response Pilot Program through the end of the year. The funds would cover payments to advertisers who manage:
  - **Buses/bus shelters:** \$27,600 for 10 locations for 6 months total
  - **Billboards:** \$19,800 for 10 boards at \$660 each per month for 3 months, includes design and publication
  - **Direct mail campaign with magnet:**
    - Includes postage estimated at .32 per
    - Estimated quantity: 32,847
    - Size of mailer: 5.25 X 8.5
    - Size of magnet: 2 X 3.5
  - **Online advertising:** \$22,000 @ approximately 65,000 individuals over 7-10 weeks
  - **Additional components of the campaign** – messaging, graphic design, social media content, flyers, partners toolkit and coordination of meetings with providers and community organizations to assist with promotion – are already included in the previously approved fee
- R Strategy Group will serve as a consultant to assist the ADAMHS Board with managing the advertising campaign in addition to their current work managing communications and community engagement related to the Care Response Pilot in the City of Cleveland zip codes 44102 and 44105 and spearheading a Community Advisory Committee.
- R Strategy Group will work with the ADAMHS Board to: (1) present clear and consistent communications regarding care response; (2) increase the community’s knowledge and awareness and get buy-in of care response; and (3) be responsive and adaptable to feedback and lessons learned during the Pilot.

**Background Information:**

- Care response is a health-first approach that deploys teams of behavioral health professionals and peers with lived experience on mental health crisis calls.
- Over the past several years, R Strategy Group has worked with the ADAMHS Board, Magnolia Clubhouse, and experts and advocates in Cuyahoga County and across the state and country to move care response forward.
- Foundations are extremely interested in the work that R Strategy is doing and interested in continuing their financial support, but that support will not be available until early in the second quarter of 2024.

**Number of Individuals to be served:**

- Not applicable

**Funding Use:**

- Funding will be used to assist the ADAMHS Board with communications and community engagement regarding the Care Response Pilot. The added funding will be used to cover payments to advertisers and manage the advertising campaigns.

**Client & System Impact:**

- Care response will ensure that individuals experiencing a mental health crisis will get help from a behavioral health professional and peer rather than an interaction with law enforcement which will reduce the risk of arrest, multiple bookings, or even physical danger in the hands of law enforcement.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Communications Plan and Timeline:             <ul style="list-style-type: none"> <li>○ Press releases, talking points, foundational documents, information packet, FAQ.</li> <li>○ Beginning of joint ADAMHS and City of Cleveland care response micro website.</li> <li>○ Providing ongoing strategic communications counsel to ADAMHS.</li> </ul> </li> <li>• Community Engagement:             <ul style="list-style-type: none"> <li>○ Begin drafting of an online survey to be distributed to community members, providers, community leaders and other stakeholders.</li> <li>○ Planning and arranging all community meeting logistics.</li> <li>○ Working with ADAMHS and the City of Cleveland to develop an agenda, secure and prep speakers, as needed, and prepare materials.</li> <li>○ Connecting with and engaging key policymakers in the meetings.</li> <li>○ Collecting feedback and working with ADAMHS, the City of Cleveland, and Frontline to incorporate the feedback into the program’s development or otherwise address, as appropriate, and to ensure community questions are answered to the best of our ability.</li> </ul> </li> <li>• Community Advisory Committee:             <ul style="list-style-type: none"> <li>○ Developing the advisory committee’s structure, mission, purpose.</li> <li>○ Defining roles of members and establishing membership criteria.</li> <li>○ Helping develop a list of potential applicants.</li> <li>○ Developing and distributing an application for membership.</li> <li>○ Collecting applications.</li> <li>○ Assisting with application review and making recommendations.</li> <li>○ Begin planning for the advisory committee’s first meeting, tentatively scheduled for April 2024.</li> </ul> </li> <li>• Marketing and Advertising             <ul style="list-style-type: none"> <li>○ Craft clear, engaging messages that resonate with community values and needs, introducing the program, explaining its benefits, and how to access it in simple, easy-to-understand language.</li> <li>○ Design compelling visuals across various platforms that align with the crafted messages to catch the eye and are remembered by audiences.</li> <li>○ Develop content to be distributed across the social media platforms of ADAMHS, the City of Cleveland, Frontline, and other stakeholders to ensure ongoing visibility, engagement, and education.</li> </ul> </li> </ul>
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	<ul style="list-style-type: none"> <li>○ Design and distribute flyers throughout the community to ensure the wide-reaching physical presence of program information.</li> <li>○ Create and distribute communication “toolkits” to healthcare providers, community leaders, and other stakeholders that include flyers, graphics, template social media posts, talking points, FAQ, and template newsletter articles.</li> <li>○ Hold virtual meetings to align visibility strategies with provider organizations, ensuring consistent messaging and collaborative promotion efforts.</li> <li>○ Implement strategically placed bus and/or bus shelter signage across 10 locations for 6 weeks to capture the attention of commuters in key areas within the zip codes. This is the most commonly suggested outreach method in our community engagement meetings.</li> <li>○ Place 10 billboards in high-traffic areas for three months to maximize visibility and ensure that the care response message is unmissable.</li> <li>○ Launch a 7-10 week online advertising campaign on digital platforms targeting the community demographic, enhancing online visibility and engagement.</li> <li>○ Launch a direct mail campaign to target households in the 44102 (19,243 households) and 44105 (12,924 households) zip codes. Mailers will provide detailed information about the care response program, instructions on how to access services, and use of third party validators to illustrate the program's trustworthiness, benefits, and effectiveness.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>● R Strategy Group has worked with the ADAMHS Board, Magnolia Clubhouse, and experts and advocates in Cuyahoga County and across the state and country to move care response forward in Cuyahoga County.</li> <li>● R Strategy Group developed and submitted a set of recommendations/report for the development and implementation of a care response pilot program to the ADAMHS Board of Directors.</li> <li>● The Cleveland, George Gund and the Mt. Sinai Foundations provided funding to R Strategy Group for participating in community meetings and the development of the recommendations/support.</li> <li>● R Strategy and the ADAMHS Board submitted an Op-ed piece that was published in the Plain Dealer and Cleveland.com.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve a contract amendment for an increase in the amount of \$92,632 for a total of \$306,321.99 through the end of the contract period December 31, 2024.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 24-07-05**

**AUTHORIZATION TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR CY2025  
BOARD FUNDED CERTIFIED BEHAVIORAL HEALTH PREVENTION SERVICES  
AND CHILDREN'S BEHAVIORAL HEALTH SERVICES**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County Board of Directors may issue a Request for Proposal (RFP) upon the request of ADAMHS Board staff regarding community mental health and substance use disorder service needs; and,

**WHEREAS**, previous RFP processes enabled the ADAMHS Board staff to review programmatic, clinical, performance outcomes and financial information regarding every service provider which submitted a response and served as a valuable basis upon which to make funding recommendations to the ADAMHS Board Chief Executive Officer (CEO) and the Board of Directors; and,

**WHEREAS**, the ADAMHS Board staff would like the opportunity to again utilize the RFP process for Calendar Year 2025 Board funded certified Behavioral Health Prevention Services and Children's Behavioral Health Services and seeks permission to issue the RFP in order to solicit information from providers; and,

**WHEREAS**, the ADAMHS Board staff recommends and requests that the ADAMHS Board of Directors approves the issuance of the RFP for CY2025 Board funded certified Behavioral Health Prevention Services and Children's Behavioral Health Services.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors approves the issuance of the RFP for the CY2025 Board funded certified Behavioral Health Prevention Services and Children's Behavioral Health Services.
2. The ADAMHS Board CEO is hereby authorized to appoint the RFP Committee to review and issue the RFP and evaluate the proposals that are submitted for recommendation to the Board of Directors.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Agenda Process Sheet**

**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Authorization to Issue a Request for Proposals (RFP) for CY2025 Board Funded Certified Behavioral Health Prevention Services and Children’s Behavioral Health Services

**Contractual Parties:** To Be Determined

**Term:** August 1, 2024 through December 31, 2025

**Funding Source(s):** N/A

**Amount:** N/A

- New Program**   
  **Continuing Program**   
  **Expanding Program**   
  **Other: RFP Request**

**Service Description:**

- Chief Executive Officer (CEO) and management staff request approval to issue a Request for Proposal (RFP) to solicit proposals from local mental health, addiction, prevention, treatment and recovery support providers for services beginning in CY2025, in the service categories of Certified Behavioral Health Prevention Services and Children’s Behavioral Health Services.

**Background Information:**

- ADAMHS Board utilizes RFPs to solicit proposals from mental health, addiction, prevention, treatment and recovery support providers as one of its options to provide needed services to the residents of Cuyahoga County.
- Staff recommends that the ADAMHS Board only entertain funding requests during an RFP process to ensure that programs funded by the ADAMHS Board of Cuyahoga County are considered in a fair and efficient manner, unless extenuating circumstances arise, such as an identified gap in core services or underserved location.
- Board staff suggests to the CEO and ultimately to the Board Directors the recommended providers to deliver the array of services meeting ADAMHS Board priorities and requirements as identified in the RFP to serve the needs of the residents of Cuyahoga County.
- The ADAMHS Board seeks proposals to provide strengths-based, creative, innovative, culturally responsive and trauma-informed behavioral health services grounded in evidence-based or best practices to residents of Cuyahoga County.
- The RFP is focused on Certified Behavioral Health Prevention Services/Programs for all ages, and Children’s Behavioral Health Services/Programs for ages 17 years and younger.



- The anticipated timeline of the RFP process is as follows:

7/31/2024	<ul style="list-style-type: none"> <li>BOD approves and authorizes release of RFP.</li> </ul>
8/1/2024	<ul style="list-style-type: none"> <li>ADAMHS Board of Cuyahoga County releases RFP.</li> </ul>
8/8/2024	<ul style="list-style-type: none"> <li>4:00 p.m. deadline for submission of e-mailed questions related to RFP.</li> <li>E-mail questions to <a href="mailto:RFP@ADAMHSCC.ORG">RFP@ADAMHSCC.ORG</a></li> <li>E-mail subject line MUST READ: RFP Question.</li> </ul>
8/13/2024	<ul style="list-style-type: none"> <li>Responses to e-mailed questions posted online at TBD by 5:00 p.m.</li> </ul>
8/30/2024	<ul style="list-style-type: none"> <li>4:00 p.m. deadline for submission of RFP.</li> <li>Proposal and all required documents shall be submitted via this link: TBD</li> <li>Proposals received after that date and time shall be rejected.</li> </ul>
8/31/2024 – 10/22/2021	<ul style="list-style-type: none"> <li>Proposals will be reviewed. Organizations may be contacted for further clarification of RFP submissions and vendor(s) may be chosen.</li> </ul>
10/23/2024	<ul style="list-style-type: none"> <li>Recommendation for approval to contract with organizations will be made through the October 2024 ADAMHS Board of Directors meeting cycle, with a goal to initiate services in January 2025.</li> </ul>

**Number of Individuals to be Served:**

- Approximately 50,000 residents will benefit from prevention and children’s behavioral health services.

**Funding Use:** N/A

**Client & System Impact:**

- Ensure that the best quality and most needed Certified Behavioral Health Prevention and Children’s Behavioral Health Services are provided to the residents of Cuyahoga County.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>Goals are to meet the deadlines as outlined in the RFP process.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>The recommended and approved CY2025 contracts for Certified Behavioral Health Prevention and Children’s Behavioral Health Services.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Authorization and approval to issue the RFP for CY2025 for Certified Behavioral Health Prevention and Children’s Behavioral Health Services.

**REQUEST FOR PROPOSALS (RFP)  
FOR CERTIFIED PREVENTION SERVICES &  
CHILDREN'S BEHAVIORAL HEALTH SERVICES**

ISSUED: **TBD** 2024  
DUE: **TBD** 2024



**ADAMHS**

**BOARD OF CUYAHOGA COUNTY**  
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

2012 West 25<sup>th</sup> Street, 6<sup>th</sup> Floor | Cleveland, Ohio 44113

DRAFT for Board Member Review - 1

## Request for Proposals (RFP) for Certified Prevention Services, and Children’s Behavioral Health Services

The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County is soliciting proposals from vendors/organizations to provide the following services during the 2025 calendar year, to residents of Cuyahoga County, Ohio:

- Certified Behavioral Health Prevention Services/Programs (all ages), and/or
- Children’s Behavioral Health Services/Programs (17 years and younger)

This is a competitive bid process. The ADAMHS Board reserves the right to limit the number of organizations contracted as a result of this RFP process.

Individual or collaborative proposals will be accepted. The ADAMHS Board encourages organizations to work together to share administrative burden and alleviate workforce challenges through a collaborative approach to administering services.

### Timeline and RFP Process:

The following are key dates for this RFP. The ADAMHS Board is committed to adhering to this schedule but reserves the right to make modifications.

Date	Task
8/1/2024	<ul style="list-style-type: none"> <li>• ADAMHS Board of Cuyahoga County releases RFP.</li> </ul>
8/8/2024	<ul style="list-style-type: none"> <li>• 4:00 p.m. deadline for submission of e-mailed questions related to RFP.</li> <li>• E-mail questions to <a href="mailto:RFP@ADAMHSCC.ORG">RFP@ADAMHSCC.ORG</a></li> <li>• E-mail subject line MUST READ: RFP Question.</li> </ul>
8/13/2024	<ul style="list-style-type: none"> <li>• Responses to e-mailed questions posted online at TBD by 5:00 p.m.</li> </ul>
8/30/2024	<ul style="list-style-type: none"> <li>• 4:00 p.m. deadline for submission of RFP.</li> <li>• Proposal and all required documents shall be submitted via this link: TBD</li> <li>• Proposals received after that date and time shall be rejected.</li> </ul>
8/31/2024 – 10/22/2021	<ul style="list-style-type: none"> <li>• Proposals will be reviewed. Organizations may be contacted for further clarification of RFP submissions and vendor(s) may be chosen.</li> </ul>
10/23/2024	<ul style="list-style-type: none"> <li>• Recommendation for approval to contract with organizations will be made through the October 2024 ADAMHS Board of Directors meeting cycle, with a goal to initiate services in January 2025.</li> </ul>

## Preparation and Submission of Proposal

Proposals must be submitted in the manner prescribed in this RFP through the ADAMHS Board's provided link.

Hand-delivered, or mailed proposals, or proposals sent via private carrier (i.e., Fed Ex, UPS) will NOT be accepted. It is the sole responsibility of any vendor submitting a proposal to ensure it is submitted properly by the posted deadline.

## BACKGROUND

The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County is responsible for the planning, funding and monitoring of public mental health and addiction treatment and recovery services (herein referred to as behavioral health services) delivered to the residents of Cuyahoga County. Under Ohio law, the ADAMHS Board is one of 50 Boards coordinating the public mental health and addiction treatment and recovery system in Ohio.

The Board is an independent political subdivision of the State of Ohio, authorized by statute and governed by a volunteer Board of Directors. The Board contracts with provider agencies to deliver services that assist clients on the road to recovery.

Currently, the Board contracts with provider agencies that deliver a variety of services ([printable Provider Directory](#)). These agencies constitute the local publicly funded behavioral health network.

## PROJECT OVERVIEW

The ADAMHS Board is seeking organizations to provide the following services during the 2025 calendar year:

- Certified Behavioral Health Prevention Services/Programs (all ages)
- Children's Behavioral Health Services/Programs (17 years and younger)

Descriptions of these services are available in the "Scope of Work" section.

The Board's mission is to enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.

All programs selected through this RFP process will be expected to address one or more of the [National Outcomes Measures \(NOM\) domains](#) in support of the Board's mission. The Substance Abuse and Mental Health Services Administration (SAMHSA) has identified 10 domains for the NOM. The domains embody meaningful, real-life outcomes for people who are striving to attain and sustain recovery, build resilience, and work, learn, live, and participate fully in their communities.

## **SCOPE OF WORK**

If your organization or collaboration of organizations is interested in providing more than one service, please submit a SEPARATE proposal for each program/service.

Services can include:

### **Certified Behavioral Health Prevention Services/Programs (all ages)**

Though the ADAMHS Board is accepting proposals for any service that fits this category (other than the exclusions listed in the “Ineligible for Funding” section below), the Board is particularly interested in the following types of programs or services.

#### **Priority Services in this Category:**

Community-based mental health or Substance Use Disorder (SUD) Behavioral Health Prevention or Behavioral Health Wellness programming that is considered evidence-based or a best practice, and is culturally relevant and trauma informed, using a strengths-based resiliency framework to increase protective factors and reduce risk factors, to residents of Cuyahoga County, Ohio. Examples of priority services include:

- SUD and addiction prevention programs
- Suicide and/or overdose prevention
- Child abuse/neglect prevention
- Parenting or family skills support
- Maternal/Paternal behavioral health prevention (postpartum)
- Peer/family support
- Peer-led prevention
- Behavioral health prevention services that provide outreach and engagement services to reduce waitlists and increase access to behavioral health services

#### **Priority Client Populations:**

- Universal: Cuyahoga County residents across the lifespan
- Targeted/special populations for behavioral health prevention services as supported by local, state or national data. For example:
  - Youth/adult/families either with or at risk for system or multi-system involvement
  - Family centered or multigenerational
  - Black/African American males and/or LGBTQ+ of all ages for suicide and overdose prevention

- SUD and addiction prevention for Black/African American, Latinx and/or American Indian Youth

**Priority Locations for Service Delivery:**

- Home
- Community locations like libraries, faith-based institutions, recreation centers, etc.
- Schools

**Ineligible for Funding:**

- Services for clients who are eligible to have their services billed through private insurance, Medicaid or another payor source. Please note that the ADAMHS Board is a Payor of Last Resort (POLR), which means that clients funded by Board dollars should be ineligible for coverage from another payor source. During the RFP process, or at any time under contract with the Board, the Board may ask a provider for proof that the clients they fund were ineligible for other payors sources.
- Infant and Early Childhood Mental Health (IECMH) services or consultation (separate process with Cuyahoga County Office of Early Childhood, Invest in Children)

**Required Credentials of Organization and Staff:**

The organization must hold appropriate OhioMHAS Behavioral Health Prevention certifications, and the individuals administering the service must have the appropriate license or credentials:

- OhioMHAS – Prevention Services Rule: <https://codes.ohio.gov/ohio-administrative-code/rule-5122-29-20>
- Prevention Certification Credential Guidance: <https://ocamnetwork.org/prevention-credentials/learn-more/>

Behavioral Health Prevention Services as defined by OhioMHAS:

- Serve clients across lifespan
- Prevention Services: planned sequence of culturally relevant, evidenced-based strategies, which are designed to reduce the likelihood of or delay the onset of mental, emotional, and behavioral disorders. Services can be direct or indirect.

**Letters of Support:**

If the proposed prevention service or program will utilize other partners or facilities vital to the delivery of said program, a letter of support from the partner agency will be required. This is required for all proposals for services that will be:

- delivered in a community setting, like a school, recreation center, library, etc.
- offered to individuals or families with or at risk for multi-system involvement

- funded with braided or multiple funding sources, or
- have other partnerships that impact delivery of funding of the proposed service.

The letter should:

- verify that the proposed program is not duplicative
- confirms and supports that the specified program or services will help divert or reduce system involvement
- confirms that the systems agree to refer, coordinate, etc., as appropriate with this provider/program, and
- specifies the amount and percentage of funding that the partner also contributes to the program.

**Further Guidance:**

The purpose of this Request for Proposals (RFP) is to provide funding to community providers through the ADAMHS Board of Cuyahoga County to support the development and implementation of a comprehensive array of primary prevention interventions that meet the needs of communities.

The OhioMHAS Prevention Guidance Document, found in the Prevention Strategic Plan, provides the guidelines for the delivery of this service array:

<https://mha.ohio.gov/static/learnandfindhelp/PreventionServices/prevention-strategic-plan.pdf>

Primary prevention should include a variety of strategies that prioritize populations with different levels of risk. Specifically, prevention strategies can be classified using the Institute of Medicine Model of Universal, Selective, and Indicated Prevention, which classifies preventive interventions by priority population.

- Universal prevention refers to approaches designed for an entire population without regard to individual risk factors.
- Selective prevention is when strategies are targeted to one or more subgroups of a population determined to be at risk of mental, emotional, and behavioral (MEB) problems.
- Indicated prevention is when interventions are aimed at individuals showing signs and symptoms of MEB problems.

Please consider these resources to inform proposal(s):

- The Center for Substance Abuse Prevention's (SAMHSA/CSAP) six prevention strategies: Community-based Process, Prevention Education, Environmental, Alternatives, Information Dissemination, Problem Identification and Referral: <https://www.samhsa.gov/about-us/who-we-are/offices-centers/csap>
- Center of Excellence for BH Prevention, Evidence-Based Practices: <https://preventioncoe.ohio.gov/prevention-science/evidence-based-practices/evidence-based-practices>

- Health Policy Institute of Ohio: Online Guide to Evidence-based Prevention: <https://nnphi.org/wp-content/uploads/2015/08/GuideToEvidence-BasedPrevention.pdf>
- OhioMHAS Strategic Prevention Framework: <https://mha.ohio.gov/get-help/prevention-services/strategic-prevention-framework/spf>
- OhioMHAS Trauma-competent Care (TCC) Initiative: <https://mha.ohio.gov/get-help/treatment-services/ohios-trauma-competent-care-initiative/ohios-trauma-competent-care-initiative-sitearea>
- OhioMHAS Prevention Services: <https://mha.ohio.gov/get-help/prevention-services>
- Suicide Prevention Plan for Ohio 2024-2026: [https://www.ohiospf.org/wp-content/uploads/dlm\\_uploads/2024/01/Suicide-Prevention-Plan-24-26.pdf](https://www.ohiospf.org/wp-content/uploads/dlm_uploads/2024/01/Suicide-Prevention-Plan-24-26.pdf)

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### **Children’s Behavioral Health Services/Programs (17 years and younger)**

Though the ADAMHS Board is accepting proposals for any service that fits this category (other than the exclusions listed in the “Ineligible for Funding” section below), the Board is particularly interested in the following types of programs or services.

#### **Priority Services in this Category:**

Child-centered, strengths-based, creative, innovative, culturally responsive and trauma informed behavioral health services grounded in evidence-based or best practices, for residents of Cuyahoga County, Ohio. Examples of priority services include:

- Behavioral health treatment programs that address current gaps and barriers in the local children’s behavioral health system or continuum of care
- Programs that can directly divert or reduce the need for out-of-home treatment and/or child-serving system involvement
- Programs that increase access to in-home, family or multi-generational treatment services
- Programs that increase access to evidenced based programs (EBP) modalities like Intensive Home-Based Treatment (IHBT), Multisystemic Therapy (MST), Integrated Co-Occurring Treatment (ICT), Child-Parent Psychotherapy (CCP), Dialectical Behavior Therapy (DBT), or Functional Family Therapy (FFT).
- Programs that will increase access to behavioral health services by serving families on waiting lists.

#### **Priority Client Populations:**

- Children with mental health and/or substance use disorders identified through the DSM-V
- Targeted/Special Populations for children’s behavioral health services as supported by local, state or national data for higher rates of behavioral health needs, suicide and/or overdose. For example:



- Youth/families with or at risk for system or multi-system involvement, defined as children and adolescents who have complex needs that require the coordinated services of multiple partners within the child-serving system
- Youth/families with intergenerational trauma, abuse, neglect
- Black/African American males and/or LGBTQ+
- Black/African American, Latinx and/or American Indian Youth

**Priority Locations for Service Delivery:**

- Home
- Community locations like libraries, faith-based institutions, recreation centers, etc.
- Schools

**Ineligible for Funding:**

- Services for clients who are eligible to have their services billed through private insurance, Medicaid, [OhioRISE](#) or another payor source. Please note that the ADAMHS Board is a Payor of Last Resort (POLR), which means that clients funded by Board dollars should be ineligible for coverage from another payor source. During the RFP process, or at any time under contract with the Board, the Board also may ask a provider for proof that the clients they fund were ineligible for other payors sources.
- Infant and Early Childhood Mental Health (IECMH) services or consultation (separate process with Cuyahoga County Office of Early Childhood, Invest in Children)

**Required Credentials of Organization and Staff:**

The organization must hold appropriate certifications, and the individuals administering the service must have the appropriate license or credentials.

**Letters of Support:**

If the proposed children’s behavioral health service or program will utilize other partners or facilities vital to the delivery of said program, a letter of support from the partner agency will be required. This is required for all proposals for services that will be:

- delivered in a community setting, like a school, recreation center, library, etc.
- offered to youth with or at risk for multi-system involvement
- funded with braided or multiple funding sources, or
- have other partnerships that impact delivery of funding of the proposed service.

Partners may include funders or service delivery partners from child-serving system(s) like Juvenile Court, Department of Children and Family Services, Educational Service Center, school districts, Board

of Developmental Disabilities, Family and Children First Council, or may include other public or private partners.

The letter should:

- verify that the proposed program is not duplicative
- confirms and supports that the specified program or services will help divert or reduce system involvement
- confirms that the systems agree to refer, coordinate, etc., as appropriate with this provider/program, and
- specifies the amount and percentage of funding that the partner also contributes to the program.

**Further Guidance:**

The ADAMHS Board is interested in programming that uses a proven, strengths-based framework for child and adolescent services, like:

- HOPE: Healthy Outcomes from Positive Experiences: <https://positiveexperience.org/resources-topic/hope-in-practice/>

Please consider these other resources to inform proposal(s):

- ACEs: Adverse Childhood Experiences (ACEs): <https://www.cdc.gov/aces/about/index.html>; [https://www.cdc.gov/violence-prevention/media/pdf/resources-for-action/ACEs-Prevention-Resource\\_508.pdf](https://www.cdc.gov/violence-prevention/media/pdf/resources-for-action/ACEs-Prevention-Resource_508.pdf)
- Risk & Protective Factors: <https://www.cdc.gov/aces/risk-factors/index.html>
- Center of Excellence Child & Adolescent Behavioral Health – Case Western Reserve University: <https://case.edu/socialwork/begun/consultation-and-training/child-and-adolescent-behavioral-health-center-excellence>
- National Child Traumatic Stress Network (NCTSN): <https://www.nctsn.org/>

**QUALIFICATIONS**

Vendor/organization will be qualified in all areas below:

Credentials and licensing:

- Be certified through OhioMHAS or have deemed status with OhioMHAS to provide the services proposed, per OAC 5122-29-20. In the case of faith-based organizations that do not have a traditional certification, provide a Memorandum of Understanding with Certified Prevention Provider.
- Accreditation from relevant organizations (e.g., CARF, Joint Commission), if applicable.

Staff qualifications:

- Licensed and/or credentialed behavioral health professionals to provide the proposed service
- Diverse specializations to address various behavioral health issues, if applicable
- Ongoing professional development and training
- A plan on how to address staff vacancies if they occur

Experience:

- At least 18 months in operation as a certified behavioral health service provider
- Specific experience with any target populations noted in proposal

Evidence-based and best practices:

- Use of proven therapeutic approaches and interventions

Cultural competence:

- Ability to serve diverse populations
- Multilingual staff if relevant to the community
- Cultural sensitivity training for staff

Technology and infrastructure:

- Electronic health records system, or the equivalent record-keeping system
- Telehealth capabilities, if applicable
- Data security and HIPAA compliance

Community partnerships:

- Collaborations with other healthcare providers, schools, or social services
- Integration with local support systems

Financial stability:

- Sound financial management documented in a Statement of Financial Stability
- Diverse, but not duplicative, funding sources
- Ability to sustain operations

Quality assurance:

- Robust internal quality improvement processes
- Staff capacity to complete reports, surveys, metrics tools, etc.

- Client satisfaction measurement and feedback systems, including the Mental Health Statistics Improvement Program (MHSIP), which will be required of all organizations funded through this RFP for ADAMHS-funded clients. For example, agencies will be expected to achieve Agree/Strongly Agree ratings in client satisfaction for at least 80% of clients in Quality of Life/Functioning and Social Connectedness factors including:
  - I deal more effectively with daily problems
  - I am better able to control my life
  - I am better able to deal with crisis
  - I am getting along better with my family
  - I do better in social situations
  - I do better in school and/or work
  - My housing situation has improved
  - My symptoms are not bothering me as much
  - I do things that are more meaningful to me
  - I am better able to take care of my needs
  - I am better able to handle things when they go wrong
  - I am better able to do things that I want to do
- Demonstrated improvement in client condition from intake to end-of-services using an approved metrics tools that measures increase in positive or protective factors and decrease in risk factors

Compliance:

- Adherence to all relevant laws and regulations
- Ethical standards and practices

Innovation:

- Willingness to adopt new, effective treatment methods
- Flexibility in service delivery models

NOTE: The required links, spreadsheets and/or other documents to accompany this RFP will be distributed with this document, with instructions on how to complete and submit the necessary information.

END OF DRAFT DOCUMENT

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 24-07-06**

**AUTHORIZATION TO ISSUE A REQUEST FOR PROPOSALS (RFP) FOR CY2025  
BOARD FUNDED CLASS 2 RESIDENTIAL FACILITIES (RESIDENTIAL  
ASSISTANCE PROGRAM – RAP)**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County Board of Directors may issue a Request for Proposal (RFP) upon the request of ADAMHS Board staff regarding community mental health and substance use disorder service needs; and,

**WHEREAS**, the RFP process enables the ADAMHS Board staff to review pertinent information regarding Class 2 Residential Facilities and will serve as a valuable basis upon which to make funding recommendations to the ADAMHS Board Chief Executive Officer (CEO) and the Board of Directors; and,

**WHEREAS**, the ADAMHS Board staff would like the opportunity to again utilize the RFP process to solicit proposal from Ohio Department of Mental Health & Addiction Services (OhioMHAS) licensed Class 2 Residential Facilities in Cuyahoga County for RAP services; and,

**WHEREAS**, RAP is intended to provide financial rental assistance to indigent/low-income adults receiving case management services from a contract agency of the ADAMHS Board; and,

**WHEREAS**, the ADAMHS Board staff recommends and requests that the ADAMHS Board of Directors approves the issuance of the RFP for CY2025 Board funded Class 2 Residential Facilities (Residential Assistance Program – RAP).

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors approves the issuance of the RFP for the CY2025 Board funded Class 2 Residential Facilities.
2. The ADAMHS Board CEO is hereby authorized to appoint the RFP Committee to review and issue the RFP and evaluate the proposals that are submitted for recommendation to the Board of Directors.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Agenda Process Sheet**

**Date: July 31, 2024**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b> |
| <input type="checkbox"/> <b>Finance &amp; Oversight Committee</b>            | <input type="checkbox"/> <b>Committee of the Whole</b>         |
| <input type="checkbox"/> <b>Special Meeting</b>                              | <input checked="" type="checkbox"/> <b>General Meeting</b>     |

**Topic:** Authorization to Issue Request for Proposals (RFP) for CY2025 Board Funded Class 2 Residential Facilities (Residential Assistance Program – RAP)

**Contractual Parties:** To Be Determined

**Term:** August 1, 2024 through November 30, 2024

**Funding Source(s):** N/A

**Amount:** N/A

- New Program**     **Continuing Program**     **Expanding Program**     **Other: RFP Request**

**Service Description:**

- Chief Executive Officer (CEO) and management staff request approval to issue a Request for Proposal (RFP) to solicit proposals from Ohio Department of Mental Health & Addiction Services (OhioMHAS) licensed Class 2 Residential Facilities in Cuyahoga County (who are not currently contracted with the ADAMHS Board) for RAP services beginning in CY2025.
- The ADAMHS Board has identified a need for new Class 2 Residential providers who are located in underserved communities and/or serve specialized populations including: transitional age young adults, individuals convicted of committing specific high-risk crimes, individuals with hearing/vision/physical disabilities, individuals who speak languages other than English and individuals who require 24 hour staff.

**Background Information:**

- ADAMHS Board utilizes RFPs to solicit proposals from mental health, addiction, prevention, treatment and recovery support providers as one of its options to provide needed services to the residents of Cuyahoga County.
- Staff recommends that the ADAMHS Board only entertain funding requests during an RFP process to ensure that programs funded by the ADAMHS Board of Cuyahoga County are considered in a fair and efficient manner, unless extenuating circumstances arise, such as an identified gap in core services or underserved location.
- Board staff suggests to the CEO and ultimately to the Board Directors the recommended providers to deliver the array of services meeting ADAMHS Board priorities and requirements as identified in the RFP to serve the needs of the residents of Cuyahoga County.
- Class 2 Residential Facilities contracted with the ADAMHS Board are able to accept RAP clients. RAP is intended to provide financial rental assistance to indigent/low-income adult clients (18 and over) receiving Therapeutic Behavioral Services (TBS) and/or Community Psychiatric Supportive Treatment (CPST) services from a contract agency of the ADAMHS Board so that the client can live in a Class 2 Residential Facility in the community.

- The anticipated timeline of the RFP process is as follows:

7/31/24	<ul style="list-style-type: none"> <li>• Board Directors authorize release of RFP for CY2025 Class 2 Residential Facilities.</li> </ul>
8/5/24	<ul style="list-style-type: none"> <li>• ADAMHS Board of Cuyahoga County Releases CY2025 Class 2 Residential Facility RFP.</li> </ul>
8/14/24	<ul style="list-style-type: none"> <li>• 4:00 p.m. deadline for submission of e-mailed questions related to RFP.</li> </ul>
8/21/24	<ul style="list-style-type: none"> <li>• Deadline for ADAMHS Board to respond to emailed questions. Responses posted to the ADAMHS Board Web site.</li> </ul>
8/30/24	<ul style="list-style-type: none"> <li>• 4:00 p.m. deadline for submission of Class 2 Residential Facilities RFPs to ADAMHS Board through RFP mailbox.</li> </ul>
8/31/24 through 9/13/24	<ul style="list-style-type: none"> <li>• Scoring of RFPs.</li> </ul>
9/14/24 through 10/25/24	<ul style="list-style-type: none"> <li>• Thrive Behavioral Health Peer Supporters to conduct ACF Peer Seal of Quality, provide outcome (list of Class 2 Residential Facilities who obtained Peer Seal of Quality)</li> </ul>
11/13/24	<ul style="list-style-type: none"> <li>• Board Staff provide initial recommendation to ADAMHS Board Directors Committee of the Whole for ADAMHS Contracted Class 2 Residential Facility.</li> </ul>
11/20/24	<ul style="list-style-type: none"> <li>• Board Staff provides final recommendation and Board Directors approve CY25 contract Class 2 Residential Facilities.</li> </ul>

**Number of Individuals to be Served:**

- Over 200 clients living with mental illness.

**Funding Use:** N/A

**Client & System Impact:**

- Ensure that the best quality Class 2 Residential Facilities are provided to low-income, adult behavioral health clients of Cuyahoga County.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Goals are to meet the deadlines as outlined in the RFP process.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• The recommended and approved CY2025 contracts Class 2 Residential Facilities.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Authorization and approval to issue the RFP for CY2025 Board funded (through RAP Program) Class 2 Residential Facilities.



**REQUEST FOR PROPOSALS FOR CY 2025 FUNDING FORM  
(OHIOMHAS LICENSED CLASS 2 RESIDENTIAL  
FACILITIES (ACFs) ONLY)**

**Instructions for Submitting this Application:**

Please complete this form in its entirety. Complete one form for each facility that you are applying for.

Please type in this document. Do not print or write in the responses by hand.

Once completed, please save this document and email the PDF version of the application to [rfp@adamhsc.org](mailto:rfp@adamhsc.org). Please make sure the subject line is *ACF CY2025 Application*.

Class 2 Residential Facility Name: \_\_\_\_\_

Class 2 Residential Facility Address: \_\_\_\_\_

Owner/Operator Name: \_\_\_\_\_

Owner/Operator Phone: \_\_\_\_\_

Owner/Operator Email Address: \_\_\_\_\_

OhioMHAS License #: \_\_\_\_\_

OhioMHAS License Expiration Date: \_\_\_\_\_

OhioMHAS Surveyor Name: \_\_\_\_\_

Number of Beds: \_\_\_\_\_

**Has this Class 2 Residential Facility ever been contracted with the ADAMHS Board?**

Yes  No

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**Describe your program by answering the questions on the following pages.  
Character limits are imposed in each box (most allow for 300-500 words).**



1. Please describe the Personal Care Services provided at your Class 2 Residential Facility.

**2. What are the goals of your Class 2 Residential Facility?**

**3. How many staff are employed at your Class 2 Residential Facility?**

**4. Please describe the population your Class 2 Residential Facility serves.**

[Empty response box for describing the population served by the Class 2 Residential Facility.]

Please reply to the following questions about your Residential Facility by checking either "Yes" or "No"

**Does your Class 2 Residential Facility accept individuals who are registered sex offenders?**

Yes     No

**Does your Class 2 Residential Facility accept individuals who have been convicted of arson charges?**

Yes     No

**Does your Class 2 Residential Facility accept individuals who have hearing impairments?**

Yes     No

**Does your Class 2 Residential Facility accept individuals who have vision impairments?**

Yes     No

**Does your Class 2 Residential Facility accept individuals who have physical impairments requiring use of a wheelchair, scooter, etc.?**

Yes     No

**Does your Class 2 Residential Facility accept individuals who are young adults (ages 18-25)?**

Yes     No

**Does your Class 2 Residential Facility accept male residents?**

Yes     No

**Does your Class 2 Residential Facility accept female residents?**

Yes     No

**Does your Class 2 Residential Facility have 24 hour a day staffing?**

Yes     No

**Do staff at your facility speak any languages other than English? (If yes, please indicate languages)**

Yes     No

**Is your Class 2 Residential Facility currently in the licensure renewal process with OhioMHAS?**

Yes     No

# Strategic Plan

## THREE-QUARTERS PROGRESS REPORT - July 2024



47 of 62 action items have been achieved

### 1. Strengthening Service Delivery System

Ensuring a collaborative and diverse behavioral health service delivery system that prioritizes equity and inclusion and meets needs.

#### PROGRESS



15/20 items achieved

### 2. Measuring Impact

Measure and evaluate our performance and impact through stronger partnerships with our clients and providers.



12/16 items achieved

### 3. Maximizing Available Funding

Maximize available funding to ensure that services are provided to the community in an effective and efficient manner.



6/6 items achieved

### 4. Maintaining a High-Performing Organization

Maintain a high-performing organization with solid systems support



4/8 items achieved

### 5. Strengthening Behavioral Health Workforce

Attract and retain the most motivated and competent professionals in behavioral health to fill staffing needs for the Board and our providers.



4/4 items achieved

### 6. Sharing Information

Maximize public awareness of behavioral health services and agencies through comprehensive marketing and communications strategies.



6/8 items achieved

# 1. Strengthening Service Delivery System

Ensuring a collaborative and diverse behavioral health service delivery system that prioritizes equity and inclusion and meets needs.

## PROGRESS



15/20 items achieved

### STRATEGY 1.1: System Level Coordination and Planning

#### ACTION ITEM

#### EVIDENCE of PROGRESS

#### STATUS

1. Identify and gauge client and community needs.

Community Needs Assessment; Client Satisfaction Surveys

Achieved - Ongoing



2. Engage providers and clients in development of Board priorities.

Community Needs Assessment; Eliminating Structural Racism and DEI surveys; Law Enforcement Surveys

Achieved - Ongoing



3. Serve county residents living with mental illness and/or substance use disorders who qualify for ADAMHS Board funded services.

Total served 2023: 208,595 (treatment services- unduplicated: 7,387; non-treatment services - duplicated: 201,208)

Achieved - Ongoing



4. Reduce the time between crisis stabilization and initial office visit.

CSU plans discharges to ensure the best ongoing care. However, there is not yet a mechanism to track time before an office visit.

On hold



5. Evaluate if the CPST system is meeting its objectives and reimagine the CPST system, where necessary.

Issued a point-in-time survey to providers that asked specifically about current capacity for CPST for adults and children

In progress



6. Encourage more providers to offer non-traditional hours to ensure availability of more services.

CEO encourages this at All Provider meetings and other forums; has written grant letters of support for providers to extend hours

Achieved - Ongoing



7. Expand the crisis system to include easy access for all individuals.

Diversion Center; Coordination with MRSS, OhioRISE and other Boards for multi-system youth; Care Response pilot planning; PED planning

Achieved - Ongoing



### STRATEGY 1.2: Provider Collaboration and Partnerships

1. Evaluate the effectiveness of individual providers and overall service areas.

Re-organized data team to improve processes, monitoring and analysis. Developing reporting and information sharing processes.

In progress



2. Utilize partnerships with children's MH agencies to increase availability of placement for children with DCFS, Juvenile Court, etc.

Partnering to create Child Wellness Campus; addressed staffing crisis with funding to retain staff at three children/youth providers

Achieved - Ongoing



3. Promote the utilization of evidence-based practices in behavioral health treatment and recovery support services.

Professional development through the Training Institute; tracking sheet in planning/programs specifies EBPs

Achieved - Ongoing



4. Partner with police departments to identify individuals living with mental illness and/or SUD and equip officers with de-escalation.

Ongoing Crisis Intervention Team (CIT) training for Cleveland, plus 1,285 individuals trained through the Diversion Center contract

Achieved - Ongoing



### STRATEGY 1.3: Provider Diversity, Equity and Inclusion

1. Identify diversity, equity, and inclusion issues in the community to develop a baseline reference for behavioral health.

Diversity, Equity and Inclusion Strategic Implementation Plan; Racial Health Equity Analysis of Services

Achieved - Completed



2. Provide targeted training through the Training Institute for providers to meet the needs of a diverse community.

Training Institute; DEI consultant offered a four-session series of trainings in 2023

Achieved - Completed









3. Build system capacity to address diversity, equity, and inclusion issues.

DEI Plan; Developed Minority Candidate Recruitment document; DEI consultant reviewed job descriptions and policies

In progress





4. Expose agencies to a broader range of treatment modalities, specifically including those for diverse communities.	Training Institute; Peer Recovery Certification support	In progress	
5. Assess the diversity of board members and leadership of provider agencies.	Infographic created for Board and staff; integrated client/staff demographics into 6/12 month report for providers	Achieved - Ongoing	
6. Evaluate current cultural competency practices and outcomes.	DEI Plan; Policy Review by DEI consultant; RFP rubric updated with DEI principles	Achieved - Ongoing	
<b>STRATEGY 1.4: Ongoing Technical Assistance</b>			
1 Educate providers on the ADAMHS Board funding and billing procedures.	Ongoing TA on Board and Medicaid billing procedures; special monthly support for Diversion Center fiscal staff	Achieved - Ongoing	
2. Evaluate new providers for key skills and competencies.	Probation review implemented	Achieved - Completed	
3. Continually educate providers on service delivery requirements.	Meetings: All-Provider, CFO, QI, CRO Orientation; Program reports and monitoring; Documentation of processes	Achieved - Ongoing	

## 2. Measuring Impact

Measure and evaluate our performance and impact through stronger partnerships with our clients and providers.

### PROGRESS



12/16 items achieved

### STRATEGY 2.1: Utilization of Client Feedback

#### ACTION ITEM

1. Conduct annual, independent client and family feedback and satisfaction surveys.
2. Utilize existing client feedback from the ACAC (Action Committee Advocating Change) focus groups for qualitative feedback.
3. Communicate results and trend data to providers.
4. Evaluate opportunities to modify training plans based on client feedback.
5. Evaluate changes made at the provider level based on client feedback.
6. Compare Board data versus provider data and evaluate trends and variations.
7. Utilize data to continually strengthen service delivery and coordination.

#### EVIDENCE of PROGRESS

- Community Needs Assessment; Client Satisfaction Surveys; Implemented new client satisfaction data tool (MHSIP) for some providers
- ACAC provides feedback on a monthly basis, and participates in an annual event and focus groups on various topics like DEI
- Reports available online at adamhsc.org/about-us/budgets-reports; Presentations provided in various meetings
- Client Rights team provides training based on feedback in monthly Client Rights Officer (CRO) meetings and ACAC meetings
- Client Rights reports; CRO meetings
- Cleaned 2023 data to identify inconsistencies. Conducted data inventory; eliminated WizeHive system; updated 6/12 month reporting template.
- Re-organized data team to improve processes, monitoring and analysis. Developing reporting and information sharing processes.

#### STATUS








- Achieved -
- Ongoing
- Achieved -
- Ongoing
- Achieved -
- Ongoing
- Achieved -
- Ongoing
- In progress










### STRATEGY 2.2: Provider Accountability, Data Collection, and Analysis

1. Research data systems that will allow the tracking of universal performance and outcome measures across all providers.
2. Ensure provider understanding of requirements and financial procedures of Board grants and contracts.
3. Communicate the consequences of lack of compliance and adherence to monthly reports, data and outcome requirements.
4. Increase requirements for grants and cost reimbursement funding to ensure that qualified clients are being served.
5. Build internal capacity to conduct compliance/financial audits.
6. Increase analysis of program reports and reviews.
7. Evaluate the effectiveness of individual providers and overall service areas.
8. Evaluate the completeness and usability of data collected to ensure it serves our program and system goals.
9. Ensure program and resource allocations are informed by data collected.

- Researched systems including Clear Impact, GOSH, WizeHive, CHES Health Connections App, Eleos Health, Anchor4me App, Qualtrics
- Chief Financial Officer (CFO) meetings; Ongoing technical assistance from finance staff; Compliance audits
- Meetings: All-Provider, CFO, QI, CRO Orientation; Program reports and monitoring
- Program staff develops APS specifications and monitors monthly progress
- Restructured a finance directorship and promoted within; restructured Compliance area
- Program staff collects and reviews monthly reports based on contract Attachment 1s
- Re-organized data team to improve processes, monitoring and analysis. Developing reporting and information sharing processes.
- Review of metrics submissions; recovered missing data; updated 6/12 month reporting template
- Re-organized data team to improve processes, monitoring and analysis. Developing reporting and information sharing processes.

- In progress
- Achieved -
- Ongoing
- Achieved -
- Ongoing
- Achieved -
- Completed
- Achieved -
- Ongoing
- In progress
- Achieved -
- Ongoing
- In progress

3. Maximizing Available Funding		PROGRESS
Maximize available funding to ensure that services are provided to the community in an effective and efficient manner.		 6/6 items achieved
STRATEGY 3.1: Funding Diversification		STATUS
ACTION ITEM	EVIDENCE of PROGRESS	
1. Request and advocate for funding as needed to best meet ever-changing behavioral health needs.	State Budget advocacy; Medicaid rate increase; levy campaign	Achieved - Ongoing 
2. Continue to research and identify private foundations that will support government agencies.	Staff serves on various Coalitions, Funders groups in partnership with philanthropic community	Achieved - Ongoing 
3. Partner with providers in grant and other revenue generating opportunities	CEO provides letters of support for grant applications; Staff serves on various Coalitions, Funders groups and RFP review teams	Achieved - Ongoing 
4. Encourage providers to seek additional funding streams other than ADAMHS.	CEO regularly encourages this at All Provider meetings; Opportunities provided regularly to faith-based providers	Achieved - Ongoing 
STRATEGY 1.2: Budgeting and Resource Allocation		
1. Explore expanding the pooled funding model for funding other services.	Finance utilized pooled funding to fullest during each budget cycle	Achieved - Ongoing 
2. Continue to partner with systems and organizations to share cost.	Shared costs for the Child Wellness Campus, youth workforce	Achieved - Ongoing 

4. Maintaining a High-Performing Organization		PROGRESS
Maintain a high- performing organization with solid systems support		 4/8 items achieved
STRATEGY 4.1: Systems and Infrastructure		STATUS
ACTION ITEM	EVIDENCE of PROGRESS	
1. Improve systems to support data collection, analysis, and reporting.	Re-organized data team to improve processes, monitoring and analysis; developing reporting and information sharing processes	Achieved - Ongoing 
2. Improve technology and support for remote work.	IT support and technology for remote work for all departments, improved cyber-security	Achieved - Ongoing 
3. Reevaluate internal policies for work flexibility.	Developed hybrid work model that emphasizes both flexibility and continued teamwork, along with in-person staff meetings	Achieved - Ongoing 
4. Evaluate the need to do a compensation study for Board staff.	On hold	On hold 
STRATEGY 4.2: Professional Development and Training		
1. Evolve leadership development and team building activities to remain effective in the new environment.	On hold	On hold 
2. Create team building opportunities across disciplines and organizational units.	Implemented department highlight presentations during staff meetings	In progress 
STRATEGY 4.3: Succession Planning		
1. Document institutional knowledge to prevent loss during staff transitions and retirements.	Repository created of Standard Operating Procedures (SOPs); review of job descriptions	In progress 
2. Review internal policies and practices around document retention and storage.	Records Retention Policy was updated in 2021	Achieved - Completed 

## 5. Strengthening Behavioral Health Workforce

Attract and retain the most motivated and competent professionals in behavioral health to fill staffing needs for the Board and our providers.

### PROGRESS



4/4 items achieved

### STRATEGY 5.1: Strengthen the Talent Recruitment Pipeline

#### ACTION ITEM

#### EVIDENCE of PROGRESS

#### STATUS

1. Establish partnerships with universities, health systems to introduce careers to students in middle school through college.

Developed workforce video series for students; Provided content for ESCNEOWorks.org; Serve as Community Preceptor for university Capstone projects; Sector Implementation Partner in Greater Cleveland Career Consortium with local middle/high schools (hosting career chats, student tours)

Achieved - Ongoing



2. Offer financial incentives for high school internships at provider agencies.

Collected data about paid/unpaid internships at provider agencies through a workforce survey; In lieu of a financial incentive paid by the Board, we are connecting providers and universities to the state-funded workforce initiatives like the Great Minds Fellowship.

Achieved - Ongoing



### STRATEGY 5.2: Diverse Recruitment and Retention Strategies

1. Communicate importance of behavioral health in everyday life to attract interest in working in the behavioral health system.

Developed workforce video series for students; attend student career fairs

Achieved - Ongoing



2. Advocate for pay equal to the responsibility and importance of the profession.

Ongoing advocacy to elevate rates paid to providers or promote wage equity, like the 10% increase through Medicaid FY24-25 budget

Achieved - Ongoing



## 6. Sharing Information

Maximize public awareness of behavioral health services and agencies through comprehensive marketing and communications strategies.

### PROGRESS



6/8 items achieved

### STRATEGY 6.1: Strengthen Brand Awareness

#### ACTION ITEM

1. Re-design the website to reflect current technology with searchable and timely content.
2. Enforce the logo and affiliation requirement on provider collateral materials.
3. Ensure Board continues as expert on Behavioral Health.

#### EVIDENCE of PROGRESS

- Re-designed adamhsc.org completed in 2021
- Contracts/agreements specify logo usage, and both Program staff and External Affairs staff provide guidance on logo usage
- Media mentions, speaking engagements as reported to Community Relations and Advocacy Committee

#### STATUS

- Achieved - Completed
- Achieved - Ongoing
- Achieved - Ongoing

### STRATEGY 6.2: Advocacy and Thought Leadership

1. Continue Recovery in Action newsletter and emails from the CEO.
2. Seek new and/or strengthen opportunities to collaborate with community groups and organizations.
3. Build a grassroots system to support and disseminate Behavioral Health information to the community.
4. Create relationships with influencers to better communicate the work and impact of ADAMHS Board.
5. Strengthen the understanding of media and providers about recovery and best practices in public health messaging.

- Newsletters and emails continue on a routine basis: adamhsc.org/about-us/budgets-reports/newsletters
- Staff contributes expertise to various coalitions
- Expanded faith-based outreach using grant funding; continued harm reduction distribution
- Utilize the annual Helping Hands awards to highlight the work of influencers
- Media relationships, as reported to Community Relations and Advocacy Committee

- Achieved - Ongoing
- Achieved - Ongoing
- In progress
- In progress
- Achieved - Ongoing