



FINANCE & OVERSIGHT COMMITTEE

WEDNESDAY, JUNE 12, 2024

4:00 P.M.

2012 West 25th Street • United Bank Building (Sixth Floor) • Ohio Room

Committee Mission Statement: To ensure the community behavioral health system in Cuyahoga County has effective allocation of resources, transparent financial practices, and well monitored delivery of high-quality mental health, addiction, prevention, treatment and recovery support services that are responsive to the diverse needs of clients, their families, and the community.

AGENDA

1. **Call to Order** – Bishara W. Addison, Committee Chair
2. **Public Comment on Agenda Items** – Bishara W. Addison
3. **Approval of Minutes: May 15, 2024** – Bishara W. Addison
4. **ADAMHS Board Staff Leadership Assessment and Development** – Scott S. Osiecki, Chief Executive Officer
 - **Presentations:**
 - Kristin Tull, PRADCO
 - Damaris Patterson Price, WORKING RIVER LEADERSHIP CONSULTING
5. **Finance Reports** – (Action Requested) – Felicia Harrison, Chief Financial Officer
 - **Board Voucher & Expenditure Reports – April 2024**
6. **Contracts** – (Action Requested)
 - a) Agreement with Cuyahoga County Board of Developmental Disabilities (CCBDD) for Shared Funding of Waiver Match Payments – Woo Jun, Chief Operating Officer
 - Cuyahoga County Board of Developmental Disabilities - Not to Exceed \$135,000 Per Year (50% of Medicaid Waiver Match)
 - b) Ohio Department of Children and Youth (DCY): Whole Child Matters (WCM) Early Childhood Mental Health – Erin DiVincenzo, Director of Prevention and Children’s Behavioral Health Programs
 - Starting Point - \$441,906
 - c) Ohio Department of Mental Health and Addiction Services (OhioMHAS): The Ohio School Wellness Initiative (OSWI) – Erin DiVincenzo
 - Educational Service Center (ESC) of Northeast Ohio - \$110,000
 - d) OhioMHAS: System of Care Treatment & Recovery Services for Youth (System of Care) – \$215,796 – Erin DiVincenzo
 - Catholic Charities - \$88,296
 - OhioGuidestone - \$127,500
 - e) OhioMHAS: Crisis Funding - Children’s Crisis Stabilization and Residential Services – Erin DiVincenzo
 - OhioGuidestone - \$512,641
 - f) OhioMHAS: Mental Health Court Program (MHCP) – Allison Schaefer, Director of Adult Behavioral Health Programs
 - South Euclid Municipal Court - \$7,500
 - g) OhioMHAS: Substance Use Prevention, Treatment and Recovery Support (SUPTRS) Services – Pass Through Funds – \$2,441,196 – Allison Schaefer
 - Provider Agencies are Listed on Agenda Process Sheet
 - h) OhioMHAS: Problem Gambling Treatment and Prevention – Casino Grant – Allison Schaefer
 - Recovery Resources - \$415,215
 - i) Forensic Services Allocation and Conditional Release Unit (CRU) – Allison Schaefer
 - Murtis Taylor Human Services System - \$468,738.41

- j) Access to Wellness Program – A2W (formerly Multisystem Adult Program – MSA) – Allison Schaefer
 - The Centers - \$1,000,000
 - k) Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding – Allison Schaefer
 - Recovery Resources - \$83,333
 - l) Community Transition Program (CTP) Funding – Allison Schaefer
 - FrontLine Service - \$400,000
7. **Contract Amendment – (Action Requested)** – Felicia Harrison
 - a) Amendment to Resolution No. 24-04-02, Recovery Housing Funding – No-cost Term Extension
 - Cleveland Treatment Center
 - Stella Maris
 8. **Identify Consent Agenda** – Bishara W. Addison
 9. **Probationary Period Review for New Programs (5-Month)** – Woo Jun
 10. **Behavioral Health Crisis Center Update** – Scott S. Osiecki
 11. **Care Response Pilot Program Update** – Scott S. Osiecki
 12. **New Business**
 13. **Follow-up**
 14. **Public Comment Period**
 15. **Upcoming June and July Board Meetings:**
 - General Meeting: June 26, 2024
 - Committee of the Whole Meeting: July 17, 2024
 - General Meeting: July 24, 2024 at Thrive Peer Recovery Services, 29201 Aurora Road, Suite 400, Solon, Ohio 44139

FINANCE & OVERSIGHT COMMITTEE

Bishara W. Addison, Committee Chair

Katie Kern-Pilch, MA, ATR-BC, LPC-S, Committee Vice Chair

Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA ▫ James T. Dixon
 J. Robert Fowler, Ph.D. ▫ Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr.
 Patricia James-Stewart, M.Ed., LSW ▫ Steve Killpack, MS ▫ Harvey A. Snider, Esq.

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY
FINANCE & OVERSIGHT COMMITTEE MINUTES
MAY 15, 2024

PRESENT: Bishara W. Addison, Committee Chair, Gregory X. Boehm, M.D., Erskine Cade, MBA, James T. Dixon, J. Robert Fowler, Ph.D., Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Rev. Benjamin F. Gohlstin, Sr., Patricia James-Stewart, M.Ed., LSW, Katie Kern-Pilch, MA, ATR-BC, LPC-S, Steve Killpack, MS, Harvey A. Snider, Esq.

ABSENT: Ashwani Bhardwaj, Reginald C. Blue, Ph.D.

BOARD STAFF PRESENT: Scott S. Osiecki, Chief Executive Officer, Carole Ballard, Danielle Clark, Vince Crowe, Erin DiVincenzo, Ben Goodwin, Felicia Harrison, Latoya Hunter Hayes, Britany King, Leslie Koblentz, Linda Lamp, Mark Onusko, Jessica Saker, Allison Schaefer, Starlette Sizemore, Maggie Tolbert

1. CALL TO ORDER

Ms. Bishara W. Addison, Finance & Oversight Committee Chair, called the meeting to order at 4:01 p.m. Mr. Steve Killpack, MS, read into the record the Committee Mission Statement: *"To ensure the community behavioral health system in Cuyahoga County has effective allocation of resources, transparent financial practices, and well monitored delivery of high-quality mental health, addiction, prevention, treatment and recovery support services that are responsive to the diverse needs of clients, their families, and the community."*

2. PUBLIC COMMENT ON AGENDA ITEMS

No public comment on agenda items was received.

3. APPROVAL OF MINUTES

The Finance & Oversight Committee minutes of April 10, 2024 were approved as submitted.

4. FINANCE REPORTS

Ms. Felicia Harrison, Chief Financial Officer, stated that the Administrative Budget approved for Calendar Year (CY) 2024 is \$8,388,412. For March Actual Year to Date (YTD) 2024, administrative expenses totaled \$1,836,621.31, approximately 22% of the total Administrative Budget. She pointed out that the expenditures listed in the Board Voucher Report were routine expenses.

The Funding Source Budget to Actual YTD, March 2024, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$72,706,483; and through the end of March 2024, the Board has received \$16,851,762.40. Ms. Harrison reported that through the end of March 2024, 23% of the budget has been received.

The Revenues By Source By Month report reflect that in March 2024, the Board received revenues of \$8,043,923.30. This total includes the County Subsidy of \$6,833,333.32.

The ADAMHS Board Budget vs. Actual Expenses 2024 YTD reflect that March YTD Actuals is \$21,899,089.52, that is roughly 24% of the Board's anticipated expenditures for the calendar year.

The Revenue and Expenditures All Accounting Units By Month reflect that the total expenditures in March 2024 is \$7,770,023.70; bringing the total expenditures through the end of March 2024 to \$21,899,089.52.

The Revenues and Expenditures Grants YTD, March 2024 YTD reflects the Grant Accounting Units that include the ADAMHS Department of Justice (DOJ) Grants, Opportunities for Ohioans with Disabilities (OOD) Grant and State Opioid Response (SOR) Grant. The total revenue for grants YTD is \$823,499.52; and total expenditures for grants YTD is \$1,195,139.20. The variance observed is a result of timing discrepancies. Expenses incurred in March and posted in the same month are not requested for reimbursement until a later period.

The Diversion Center Revenues and Expenditures YTD March 2024 reflects a total of \$101,929.91; bringing the total revenue through the end of March 2024 to \$114,112.92 and total operating expenses through the end of March 2024 to \$121,324.88.

Ms. Harrison explained that invoices for the Diversion Center undergo an internal accuracy review, are then sent to Ms. Brandy Carney, the Director of Public Safety & Justice Services, for further review, and subsequently paid.

The Cash Flow Report March 2024 shows the 2022 Actual, 2023 Actual and YTD thru March 2024. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through March 2024 is \$34,326,020.43.

Motion to recommend approval of the Board Voucher and Expenditure Reports for March 2024 to the full Board. MOTION: B. Gohlstin / SECOND: S. Galloway / AYES: G. Boehm, E. Cade, J. Dixon, R. Fowler, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

5. CONTRACTS

ADAMHS Board staff highlighted agenda process sheets for agreements listed below, answered questions and provided clarification for Board Directors.

- a) Ohio Department of Mental Health and Addiction Services (OhioMHAS): State Opioid and Stimulant Response (SOS) 3.0 Carryover Funding
 - Ohio Pharmacy Services - \$32,914

Ms. Harrison reported that in State Fiscal Year (SFY) 2024, OhioMHAS is making the state's SOS carryover funds available to Boards, to mitigate the opioid and stimulant crisis. Northern Ohio Recovery Association (NORA) operates a crisis center and hotline from 9:00 a.m. to 1:00 a.m., including a mobile outreach team which makes regular visits to all county neighborhoods. Peer supporters and outreach workers on the team provide referrals for essential needs including medical services, identification (ID) services, food, housing, clothing access, and distribution of harm reduction supplies to adults 18 and older. This carryover funding will be used to purchase and provide 686 naloxone overdose reversal kits to the NORA crisis outreach team. Board staff recommend that the Board Directors accept funding from OhioMHAS and approve the purchase of naloxone overdose reversal kits for \$32,914 for the term of September 30, 2023 through September 29, 2024.

- b) Ohio Association of County Behavioral Health Authorities (OACBHA) FY2025 Membership Dues – \$19,000

Mr. Scott Osiecki, Chief Executive Officer, reported that the membership dues are for OACBHA, which is the statewide organization that represents the interests of Ohio's ADAMHS Boards at the state level. Each member, including the ADAMHS Board, pays annual membership dues to OACBHA to support its operations, advocacy and educational efforts. OACBHA works to provide education, develop policies and seek support for initiatives that will expand and enhance mental health and substance abuse prevention, treatment and recovery support services. OACBHA provides a forum to address statewide issues and provides Boards with a single voice to communicate with a variety of governmental bodies to promote a Recovery Oriented System of Care. The dues remain the same as the previous fiscal year.

OACBHA decisions and actions are guided by compassion and the needs and experiences of people living with mental illness and/or addictions, as well as the desire to improve their quality of life. They advocate for system funding to provide mental health and addiction treatment and recovery services to clients, influence legislation for the best interest of clients and provide educational opportunities for clients, providers and ADAMHS Board Directors and staff. OACBHA offers Culture of Quality Board certification to ensure best practices at the Board level. Board staff recommend that the Board Directors approve the payment to OACBHA for annual membership dues for the term of FY2025 (July 1, 2024 through June 30, 2025) in the amount of \$19,000.

- c) Chief Clinical Officer Consultant
 - Leslie M. Koblentz, M.D., J.D., M.S. - \$180 per hour, not to exceed \$187,200

Mr. Osiecki reported that the Chief Clinical Officer function is required under the Ohio Revised Code (ORC) for the mental health component of the funds rendered to the Board by OhioMHAS. The Board transformed the position of

Chief Clinical Officer from a staff position to an independent contractor position in January 2009. Dr. Koblentz is a psychiatrist with extensive experience in clinical and administrative areas. She brings a unique perspective to the Board, being both a physician and a lawyer. With over 24 years of experience, Dr. Koblentz has dedicated her career to the public mental health system and has collaborated with various systems to ensure that people living with mental illness and substance use disorders receive the best treatment and recovery supports available. Dr. Koblentz has been the Chief Clinical Officer Consultant since May 1, 2019. Dr. Koblentz will provide up to twenty hours of service to the ADAMHS Board each week and will represent the Board on administrative clinical issues, clinical services and inpatient care services. Board staff recommend that the Board Directors approve a contract with Leslie M. Koblentz, M.D., J.D., M.S., to serve as Chief Clinical Officer Consultant of the ADAMHS Board for the term of June 1, 2024 through May 31, 2025 at \$180. per hour, not to exceed \$187,200.

- d) Fentanyl Test Strips – Harm Reduction – \$52,461
 - BTNX, Inc. (fentanyl test strips) - \$50,000
 - Brothers Printing – fentanyl test strips instructions/inserts - \$2,461

Ms. Starlette Sizemore, Director of Special Projects, reported that at least 447 victims have died from heroin/fentanyl/analog or in combination through November 2023. In 2023, when including cocaine, there were at least 592 fatalities. The driving factor of fatalities continues to be fentanyl mixed with other drugs. The rate of African American deaths involving fentanyl is 38.09% of all victims in December 2023 and over 35.03% for the year. As many as 22 cocaine related deaths occurred in December 2023 with as many as 12 with fentanyl, heroin, or both mixed in. A collaborative approach to supporting harm reduction efforts is needed to help save lives. It is also important that we share harm reduction information all year round. Harm reduction efforts such as education and fentanyl test strip distribution are some ways we hope to reduce the number of fatal overdoses. It is important to note that all our resources inform residents how to connect with care when they are ready for treatment.

Fentanyl test strips will assist with reducing overdose deaths by working with harm reduction partners, grassroot organizations and community businesses to increase access to fentanyl test strips. If each person receives three test strips, more than 37,700 individuals will be reached. Board staff recommend that the Board Directors authorize the purchase of harm reduction supplies not to exceed \$52,461 for the term of January 1, 2024 through December 31, 2024.

Motion to recommend approval of Contracts (as listed above) to the full Board. MOTION: B. Gohlstin / SECOND: E. Cade / AYES: G. Boehm, E. Cade, J. Dixon, R. Fowler, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

6. CONTRACT AMENDMENTS

- a) Amendment to Resolution No. 23-11-07, Recovery Housing Program
 - Community Assessment and Treatment Services (CATS) - \$75,000

Ms. Harrison reported that the Board began funding CATS Recovery Housing program in 2022. The CATS Recovery Housing program started by providing 30 beds for men. They have since renovated a section of their building and have added an additional 24 beds. CATS now has a total of 54 Recovery Housing beds, to provide safe, substance-free housing. As a result of the additional beds and targeted outreach, their enrollment has significantly increased, and they have utilized their 2024 funding.

CATS Recovery Housing program provides a safe, sober space for clients to stay while engaged in Substance Use Disorder (SUD) Outpatient Treatment and practice learned recovery skills in the community. CATS Recovery Housing program allows more time for residents to seek employment and permanent housing while focusing on their recovery. The house manager of the CATS Recovery Housing program provides monitoring, motivational enhancement, and coaching. The house manager also conducts weekly house meetings. In addition, residents also have access to peer support services and structured activities. An estimated 72 clients will be served. Board staff recommend that the Board Directors approve a funding increase of \$75,000 for the term of January 1, 2024 through December 31, 2024, to allow more clients to utilize the CATS Recovery Housing program.

- b) Amendment to Resolution No. 24-01-03, Care Response Communications and Community Engagement Consultant
- R Strategy Group - \$154,189.99

Care response is a health-first approach that deploys teams of behavioral health professionals and peers with lived experience on mental health crisis calls. Over the past several years, R Strategy Group has worked with the ADAMHS Board, Magnolia Clubhouse, and experts and advocates in Cuyahoga County and across the state and country to move care response forward. Foundations are extremely interested in the work that R Strategy is doing and interested in continuing their financial support, but that support will not be available until early in the second quarter of 2024.

Adding funding in the amount of \$154,189.99 broken down into \$150,000 for consulting work for Care Response Communications and Community Engagement through the end of the year and \$4,189.99 to reimburse R Strategy Group for additional costs associated with Community Engagement Meetings such as facility rental fees, snacks and coffee, residents' cell phone data and robotexts to residents, and extending the contract through December 31, 2024. R Strategy Group anticipated that it would receive \$250,000 from foundations but was only able to secure \$100,000. R Strategy Group will serve as a consultant to assist the ADAMHS Board with communications and community engagement related to the Care Response Pilot in the City of Cleveland in addition to spearheading a Community Advisory Committee. R Strategy Group will work with the ADAMHS Board to: (1) present clear and consistent communications regarding care response; (2) increase the community's knowledge and awareness and get buy-in of care response; and (3) be responsive and adaptable to feedback and lessons learned during the pilot. Board staff recommend that the Board Directors approve a contract amendment for an increase in the amount of \$154,189.99 for a total of \$213,689.99 and extend the term of contract through December 31, 2024.

- c) Amendment to Resolution No. 23-09-05, Outpatient Competency Restoration Education Allocation
- Murtis Taylor Human Services System - \$52,000

Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and SUD who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment. Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio's competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital. Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.

Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process. Staff will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients understand the charges, legal representation and actions of the court. Based on the most recent available number of admissions to Northcoast Behavioral Healthcare, it is estimated that 35 individuals would be eligible for Outpatient Competency Restoration per year. Board staff recommend that the Board Directors accept additional funding from OhioMHAS for the Outpatient Competency Restoration program in the amount of \$52,000 for SFY24 (July 1, 2023 through June 30, 2024) and to continue to contract with Murtis Taylor Human Services System to provide the educational component of the Outpatient Competency Restoration process.

- d) Amendment to Resolution No. 23-11-07, Property Management for Consumer Operated Services
- Emerald Development and Economic Network (EDEN), Inc. - \$106,420

These funds will increase funding for the Property Management for Consumer Operated Services program by \$106,420, bringing the total to \$175,222, thereby increasing EDEN's CY2024 allocation to \$4,091,590. The funding will be used at Future Directions, located at 2070 West 117th Street in Cleveland Ohio, for waterproofing the basement due to water leakage, which is causing electrical issues.

As part of the EDEN CY2024 Contract, EDEN provides property management for the property, allowing it to be used as a Consumer Operated Service site by Future Directions. EDEN completes any work orders necessary to maintain the property and carry out required repairs. EDEN issued a Request for Proposal to remediate the water leak into the basement and perform waterproofing, and the lowest responsive bid was \$106,420. Board staff recommend that the Board Directors approve a contract amendment for an increase in the amount of \$106,420 to the Property Management Consumer Operated Services program for a total of \$175,222, which makes the CY2024 Contract \$4,091,590, for the term of January 1, 2024 through December 31, 2024.

- e) Amendment to Resolution No. 23-06-02, Community Needs Assessment – \$113,719.20
- RAMA Consulting - \$108,457
 - Holiday Inn Cleveland South - \$5,262.20

The ADAMHS Board conducts a Community Needs Assessment every three to five years, to ensure the local public system for mental health, addiction and recovery services continues to adapt to ever-changing and high-intensity demands, and that constrained resources are allocated appropriately. The assessments assist the Board in identifying areas of greatest need for client services for planning, funding, evaluating, and advocacy purposes. OhioMHAS, as well as general evaluation standards, suggest that local Boards conduct a thorough Needs Assessment approximately every five years. The last ADAMHS Board Community Needs Assessment was completed on May 15, 2020, using data collected primarily from 2019. Board staff request a Needs Assessment based primarily on 2023 data, to provide the most up-to-date insights on emerging trends and continuing needs.

This funding will add \$512.20 to the Community Needs Assessment for the Stakeholder Summit to be held at the Holiday Inn Cleveland South in Independence on Thursday, June 6, 2024, and reallocating \$4,750 from RAMA Consulting to Holiday Inn Cleveland to allow the ADAMHS Board to pay Holiday Inn Cleveland South directly for the costs of the Stakeholder Summit to take advantage of the ADAMHS Board's tax-exempt status. RAMA Consulting will conduct a Community Needs Assessment to inform funding and program priorities for the ADAMHS Board. The Community Needs Assessment will include a review of existing and publicly available data to assess county demographic trends, service usage statistics, state and federal policy influences, benchmarking data, etc.; stakeholder interviews, surveys and focus groups; working groups; and a final report presented to the ADAMHS Board of Directors. Board staff recommend that the Board Directors amend Resolution No. 23-06-02 to add \$512.20 to the Community Needs Assessment for the Stakeholder Summit, transfer \$4,750 from RAMA Consulting to Holiday Inn Cleveland South, and approve a contract amendment with RAMA Consulting for \$108,457 and a contract with Holiday Inn Cleveland South for \$5,262.20 for the term of September 1, 2023 through December 31, 2024.

Mr. Harvey Snider inquired about the invitees for the Stakeholder Summit. Mr. Osiecki clarified that representatives from partner agencies, such as representatives from Cuyahoga County, faith-based organizations, provider agencies, hospital systems and community members, will attend. He noted that Board Directors and staff are requested not to attend to ensure a free and open dialogue, as recommended by RAMA Consulting. The room has a capacity of 200, and currently, 60 individuals have registered for the summit.

Motion to recommend approval of Contract Amendments (as listed above) to the full Board. MOTION: B. Gohlstin / SECOND: E. Cade / AYES: G. Boehm, E. Cade, J. Dixon, R. Fowler, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

7. IDENTIFY CONSENT AGENDA

Ms. Addison recommended including the March Board Voucher and Expenditure Reports (Finance Reports), Contracts and Contract Amendments be included in the Consent Agenda for recommendation to the full Board.

8. BEHAVIORAL HEALTH CRISIS CENTER UPDATE

Mr. Osiecki provided an update on the Behavioral Health Crisis Center, which is planned for The MetroHealth System's main campus on West 25th Street in Cleveland, Ohio. He mentioned that ongoing discussions between Board staff and The MetroHealth System are continuing regarding contract negotiations for both the Behavioral Health Crisis Center and the Psychiatric Emergency Department. He shared that a meeting is scheduled for Monday, May 20, 2024, with OhioMHAS representatives to discuss funding

from the American Rescue Plan Act (ARPA). On Tuesday, May 21, 2024, Board staff will meet with representatives of the court system at the Psychiatric Emergency Department in Cleveland Heights to ensure clarity on the civil commitment process. Finally, Board staff will meet with representatives of The MetroHealth System to discuss these matters in detail. A more comprehensive update will be provided at the General Meeting.

9. CARE RESPONSE PILOT PROGRAM UPDATE

Mr. Osiecki reported that the Care Response Pilot program is progressing well. He mentioned that FrontLine Service is in the process of hiring staff and has made some excellent selections. R. Strategy is finalizing a report based on the community engagement meetings, and once it is received, Board staff will share it with the Board Directors. Board staff continue to meet biweekly with FrontLine Service and R Strategy to ensure the program's advancement. The next steps include advertising the program in zip codes 44102 and 44105, with the goal of launching the Care Response Pilot program by the end of summer.

Ms. Addison noted that she has seen significant promotion for the program and is pleased with the media attention the Care Response Pilot program is receiving.

Dr. Robert Fowler inquired about the staffing progress for the Care Response Pilot program. Ms. Maggie Tolbert, Assistant Chief Clinical Officer, provided an update, stating that two Program Managers, who are clinicians, have been hired and began their roles the previous week. Notably, one of the Program Managers was promoted internally. She explained that there will be five teams, each comprising a clinical professional and a peer. FrontLine Service is finalizing some clinician positions and has scheduled interviews for five or six peers.

Ms. Tolbert mentioned that FrontLine Service staff expressed satisfaction with the quality of candidates, attributing it to the Board's assistance with salaries. They are on track to have two teams ready. The Program Managers are currently working on developing policies, procedures, communication protocols, and training. Ms. Carole Ballard, Director of Education and Training, has offered to assist with this training. Additionally, they have a list of trainings that all FrontLine Service staff receive, but these teams will undergo additional training based on community feedback. The two Program Managers will participate in interviews with the individuals they will be supervising.

Ms. Katie Kern-Pilch asked about the physical location of the Care Response Pilot program. Ms. Tolbert explained that while staff will be based at FrontLine Service, the teams themselves will be mobile, operating 24/7 in zip codes 44102 and 44105. Community advertisements will advise individuals to contact 988 instead of 911.

Ms. Tolbert emphasized that the crucial aspect of retaining this staff lies in integrating milieu therapy and safety measures into the program. Ms. Sadigoh C. Galloway expressed her admiration for the efforts being made to ensure that clinicians and peers receive the necessary support.

10. NEW BUSINESS

Dr. Fowler inquired about the status of the senior management at OACBHA. Mr. Osiecki responded that Cheri L. Walter, MA, LICDC, Chief Executive Officer, will be retiring on Sunday, June 30, 2024. He mentioned that he was part of the selection committee for the new Chief Executive Officer, and Ms. Liz Henrich, Associate Chief Executive Officer, who has been with OACBHA for over 20 years, was chosen for the position.

Mr. Osiecki introduced Ms. Latoya Hunter Hayes, who joined the Board as the new Chief of External Affairs on Monday, April 29, 2024. With over 15 years of extensive experience in managing traditional and digital media strategies across public, private, and non-profit sectors, Ms. Hunter Hayes brings a wealth of expertise to the Board. Previously, she held key leadership positions within the Cleveland Department of Public Utilities and the City of Cleveland Mayor's Office of Communications. In her role, Ms. Hunter Hayes oversees the Board's public relations, media relations, social media, community engagement, faith-based initiatives, and special projects. Additionally, she provides supervision to Mr. Ian Jameson and Ms. Joicelyn Weems, External Affairs Officers, along with Ms. Sizemore.

Mr. Osiecki conveyed that last week, access to Medicaid information for all Boards was unexpectedly terminated. He explained that this data is essential for verifying eligibility and county residency. He expressed concern over the lack of communication from OhioMHAS or the Ohio Department of Medicaid (ODM) regarding this development. Consequently, OACBHA has reached out to

both OhioMHAS and ODM, holding special meetings to seek clarification. Additionally, OACBHA staff have engaged with policy staff in the Governor's office. In the meantime, OhioMHAS Director Cornyn sent correspondence to Boards addressing the issue and indicating that alternative methods for obtaining this information from ODM are being explored. However, Boards are asserting that the proposed alternatives are inadequate for fulfilling this task accurately.

Mr. Osiecki mentioned that amid the clarification process, ODM has reinstated access to Medicaid information, effective for a duration of 90 days starting from Friday, May 10, 2024. Ms. Harrison emphasized the importance for Board staff to verify Medicaid eligibility to ensure that services are being appropriately funded with the Board's limited resources.

Mr. Harvey Snider proposed consulting the Ohio Attorney General to obtain an opinion on this matter. Mr. Osiecki stated that OACBHA and the Executive Team have considered various options, including hiring consultants or attorneys specializing in Medicaid and ORC. Mr. Osiecki shared that a process has been established, with the initial step being a meeting with the directors of OhioMHAS and ODM to seek clarification on the issue. Mr. Osiecki reported that additional updates will be forthcoming.

Ms. Kern-Pilch asked the Board staff to present a report on the Cuyahoga County Diversion Center soon. Mr. Osiecki mentioned that a presentation on this topic will take place during the upcoming General Meeting.

11. FOLLOW-UP

No follow-up was received.

12. PUBLIC COMMENT PERIOD

No public comment was received.

13. UPCOMING MAY AND JUNE BOARD MEETINGS:

- General Meeting: May 22, 2024
- Faith-based Outreach Committee Meeting: June 5, 2024
- Nominating Committee Meeting: June 12, 2024
- Finance & Oversight Committee Meeting: June 12, 2024
- General Meeting: June 26, 2024

There being no further business, the meeting adjourned at 4:49 p.m.

Submitted by: Linda Lamp, Executive Assistant

Approved by: Bishara W. Addison, Finance & Oversight Committee Chair



Agenda Process Sheet
Date: June 12, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: ADAMHS Board Staff Leadership Assessment and Development

Contractual Parties: Either: PRADCO or WORKING RIVER LEADERSHIP CONSULTING

Term: July 1, 2024 through October 31, 2024

Funding Source(s): ADAMHS Board

Amount: Not to Exceed \$25,000

- New Program** **Continuing Program** **Expanding Program** **Other Leadership Development**

Service Description:

- All 12 ADAMHS Board management team members will receive a 360-evaluation from each of the Board's staff. Members of the management team are:
 - Scott Osiecki, CEO
 - Woo Jun, Chief Operating Officer
 - Clare Rosser, Chief Strategy and Performance Officer
 - Felicia Harrison, Chief Financial Officer
 - Carole Ballard, Director of Education and Training
 - Latoya Hunter Hayes, Chief External Affairs Officer
 - Allison Schaefer, Director of Adult Behavioral Health Programs
 - Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs
 - Jess Saker, Director of IT
 - Danielle Clark, Director of Finance and Business Operations
 - Cheryl Fratalone, Director of Claims and Membership
 - Starlette Sizemore, Director of Special Projects

- Each management team member will be evaluated by every Board staff member, or the number as recommended by the consultant. The staff members will be categorized in the following "rater" groups: Direct Reports, Peers (all management would fall into this category), Self, and Other Staff members.

- The selected consultant would begin its work in the month of July – identifying a date for the work to be completed with a presentation to the Board Directors no later than the October 2024 General Meeting.

- Upon completion and analysis of the 360-evaluations, the consultant will highlight each management team member's strengths, suggested areas of improvement, strengths to leverage and suggestions for further

development, and report these results to the Board Directors. The consultant will help set goals, develop action plans, and monitor progress.

Background Information:

- The ADAMHS Board Directors Executive Committee recommended that the ADAMHS Board management team receive a 360-evaluation to enhance the Board's organizational health, which includes communication, leadership, employee wellbeing, employee engagement, culture, accountability and recognition.
- The purpose of this initiative is to develop and retain staff as we all work toward our mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports. It is not meant to be punitive to any management team member.
- One of the 2024 CEO Goals is: Continue internal succession planning that includes: aligning staff for advancement within the ADAMHS Board and documenting institutional knowledge to prevent loss during staff transitions and retirements and reviewing and updating job descriptions for all staff members, especially for the senior staff.
- The Cuyahoga County/City of Cleveland Youth Mental Health Workforce Sprint Task Force, which the ADAMHS Board is a member, made seven recommendations or ways to attract, retain and better support mental health professionals serving young people in Cuyahoga County. One of the recommendations requests that providers define clear career ladders, including training programs, competencies and skills, professional development, continuing education, and opportunities for licensure and certification at all levels of education across all professional disciplines. Since we are asking this of providers, it only makes sense for the ADAMHS Board to require the same for its staff.
- PRADCO offers people the opportunity to develop their leadership style through 360-degree feedback, coaching, and the development of tangible action plans. The objective is to provide insight into strengths and weaknesses, offer suggestions for improvement, and be a sounding board throughout the development process. We enjoy working closely with leaders and aspiring leaders and encouraging them to continually challenge themselves to meet the needs of their organizations and to perform at the highest level possible.
- WORKING RIVER LEADERSHIP CONSULTING, a northeast Ohio training boutique, designs and delivers B2B and B2C learning products and services for working professionals, managers, and organizational leaders. Our business is anchored in the principle of supporting the rise of people who would serve as highly effective leaders in their organizations: leaders who drive results with and through others; leaders who bring about positive change and lasting value; leaders who can serve as a strategic advantage at work. Our core offerings are Executive Coaching, Leadership Development and Leader-Craft, Management Training and Professional Career Development, Mastermind Groups, Live and Online Workshops and Strategic Consultation.

Number of Individuals to be served:

- All staff of the ADAMHS Board of Cuyahoga County.

Funding Use:

- To provide all 12 ADAMHS Board management team members with a 360-evaluation from each of the Board's staff to enhance the Board's organizational health.

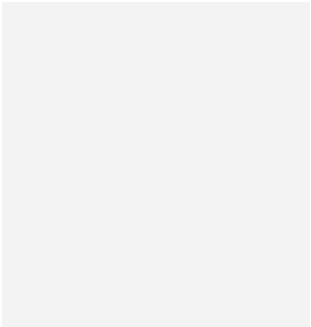
Client & System Impact:

- An effective and healthy organization that works toward the mission of enhancing the quality of life for the people of Cuyahoga County through mental health and addiction prevention, treatment and recovery supports.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Completion of 360-evaluations on all 12 management team members. • Individual management team members will receive an in-depth feedback session with the consultant to review data and identify specific and tangible goals. • Management team members will develop better self-insight and action steps for self-development. • Consultant will meet with Board Directors to share an overview of the results of selected management team members.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • N/A new initiative.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To select either PRADCO or WORKING RIVER LEADERSHIP CONSULTING as a consultant in an amount not to exceed \$25,000 for the implementation of a 360-evaluation of all 12 management team members.



ALCOHOL, DRUG
ADDICTION, AND
MENTAL HEALTH
SERVICES BOARD
OF CUYAHOGA
COUNTY

QUICK VIEW™ 360
DEGREE SURVEY &
FEEDBACK

Prepared by:
Kristin Tull, Ph.D.
President
(440) 337-4700

May 30, 2024

Corporate Headquarters

178 East Washington Street, Chagrin Falls, Ohio 44022

www.pradco.com | (440) 337-4700

QUICK VIEW™ 360 SURVEY, FEEDBACK



Over the last 6 years, PRADCO has helped our clients select, develop, and retain people who fit their cultures and contribute to their organizational goals. Our team is constantly learning the needs of our clients across many industries to tailor cutting-edge solutions that help them hit their goals. It is our objective to become an extension of your team - a trusted partner and advisor that provides insight and guidance.

PRADCO offers people the opportunity to develop their leadership style through 360-degree feedback, coaching, and the development of tangible action plans. The objective is to provide insight into strengths and weaknesses, offer suggestions for improvement, and be a sounding board throughout the development process. We enjoy working closely with leaders and aspiring leaders and encouraging them to continually challenge themselves to meet the needs of their organizations and to perform at the highest level possible.

We propose the following for the development of leaders who would benefit from 360-degree feedback.

Quick View™ 360 Degree Survey

The PRADCO Quick View™ 360 assesses a person's behavioral style in a work context to identify strengths and developmental opportunities. Observations are gathered from participants and their managers, peers, and direct reports.

PRADCO's Quick View™ 360 provides a thorough look at behaviors leaders need to be successful. Participants are measured on thirty-four factors that range from individual qualities (Flexibility, Responsiveness, Ownership) to decision making (Decisive, Strategic, Objective) to management (Coaching, Driving Results, Leading Change), and much more. Results are intuitive and offered at the group level, with individual data points shown so the participant can see their distribution of responses. The report also includes an open-ended comments section for raters to offer feedback on strengths and areas that could be improved. Included in the report are developmental suggestions that are customized based on lower scores and meant to help participants understand how to improve in the areas identified. Finally, by leveraging a forced-choice format, both the participant and their raters are protected from impression management or trying to make a person look particularly strong (or weak) as a leader

PRADCO's assessment data provide a great starting point along with specific and actionable suggestions to help people improve.

Quick View™ 360 Degree Survey Feedback

Each individual will receive an in-depth feedback session on 360 data from a PRADCO coach. The coach will summarize the data and put it in context to help the participant develop specific and tangible goals. Participants will take away better self-insight and a path forward for self-development.

The process is as follows:

- Raters are identified to provide feedback
- Participant communicates with raters that they will be receiving a link from noreply@pradco.com to complete the survey
- Raters go to pradco.com to complete the 360 which typically takes 30 – 45 minutes
- Once all data are collected, PRADCO will conduct a feedback session with each participant in which we will review survey findings, strengths to leverage, and areas for development

Review with the Board (Optional)

Once the results are collected, a PRADCO Coach could meet with the Board or whoever is appropriate to share an overview of the tool and how to interpret and use the findings in an optimal way.

PRICING



Description	Quantity	Price
Quick View™ 360 Assessment plus Feedback	per participant (13)	\$1,900
Optional - Review with the Board	No charge	\$0
		Total \$24,700

*Pricing is valid for 30 days from the date of this proposal.

Travel Clause

Customary travel expenses to perform the above services will be billed at cost. Travel expenses include but are not limited to: transportation, lodging, time out of the office and meals for each consultant.

Thank you for your consideration!

ABOUT PRADCO



96%

said they are satisfied with PRADCO as a business partner

97%

said they are satisfied with the accuracy of PRADCO's assessments

98%

said they would refer PRADCO products and services to others

ABOUT US

PRADCO helps develop stronger organizations. We are the talent assessment, development, and management company that focuses on learning our clients' needs so we can partner with them on informed decisions that drive their organizational goals and grow their businesses.

Staffed by management consultants and licensed psychologists, PRADCO offers smart, targeted solutions built around driving your organization's goals forward. We combine research-based practices with cutting-edge technology to support organizations in all areas of talent development.

OUR MISSION

PRADCO partners with leaders to select, develop, and retain people who fit their cultures and contribute to their organizational goals. We focus on client needs to become an extension of their team, providing insight, objectivity, and accountability.

Letter of Introduction & Interest

The purpose of my work is uncomplicated and clear: to help people walk in their unique brand of leadership in ways that add evident and positive value to their organizations, their teams, and themselves. Thus, anchoring the business is the principle of supporting the rise of people who would serve as highly effective leaders in their organizations... leaders who inspire deep engagement in their employees ...leaders who drive results with and through others ...leaders who can cause positive change and lasting value ...leaders who can serve as a strategic advantage at work. Working River Leadership Consulting achieves this through a unique blend of learning events, leadership assessments, personalized coaching, and strategic planning.

Working River is proud to have partnered with numerous esteemed organizations, including Cleveland MetroParks, Cleveland State University: Leadership Academy and The Ohio Center for Women in Public Service, Cuyahoga County Public Library, McGregor Senior Living, ERC, PNC Connection (PNC Financial Services Foundation), Cleveland Heights Public Library, Brigham and Women’s Health System, CREW Commercial Real Estate Women’s Network: National and Chicago Chapters, Seattle Public Library Foundation, National Inventors Hall of Fame, and The Office of US Department of Education Auditors. Our successful collaborations with these clients stand as a testament to our expertise and commitment to excellence.

As a certified Organizational Development strategist and a Board-Certified Executive Coach, I am uniquely positioned to help organizations like The Alcohol, Drug Addiction and

Mental Health Services (ADAMHS) Board of Cuyahoga County optimize and advance along its leadership development pathway. (See attached Bio)

Working River is excited at the prospect of contributing to your organization's growth and success. We are eager to share our passion for developing leadership competence and confidence and look forward to the opportunity to discuss how we can serve as your trusted partner in this journey.

Damaris Patterson Price (*she/her*)

Principal, Working River Leadership Consulting.

Objective

By

- Developing the leadership competency and confidence of ADAMHS senior management,
- Selecting a safe, reliable, and informative vehicle for data collection, feedback, and action planning,
- Supporting the coaching practice of senior leaders as they develop others and
- Leveraging a repeatable methodology and practice for leadership development in the future,

the overarching aim of this work is to optimize organizational performance, improve employee engagement, enhance strategic decision-making, and support leaders in nurturing a more positive organizational culture, ultimately positioning ADAMHS as a leader in mental health services administration.

Components & Methodologies

360° Leadership Assessment

An area of focus for the ADAMHS board is supporting the leadership competencies of 13 senior leaders and their ability to win and retain the engagement and followership of their staff. Emotional Intelligence and relational competencies may be a specific area of concern.

Activity 1 | Instrument Selection & Design

The selected instrument could focus on leadership competencies overall, of which relational skills are only a part, emotional intelligence specifically, or the assessment that allows for custom design based on the organization's existing competency model can also be identified.

Activity 2 | Orientation

Because this type of intervention is new to the organization, great effort should be made to launch this process appropriately, positioning it as positive, safe, non-punitive, and focused on enhancing the leaders' abilities.

Activity 3 | Deployment

The instrument is deployed over a three-week period while assessment/respondent traffic is closely monitored administratively, i.e., reminders are sent to maximize assessment responses. A piece of pre-deployment logistical planning could include respondent group management that balances "respondent fatigue" and participants' targeting only "friendly" respondents whose feedback may skew the integrity of the data.

Activity 4 | Results

Both individual and group-level reports are produced. The group-level reports for chiefs and directors show overarching team strengths and areas of opportunity that may be the focus of development later on.

Activity 5 | Coaching

Assessments are designed only to deliver data and should not replace fundamental coaching intended to grow skills. This plan includes two levels of coaching: A.) Each participant has a one-hour one-on-one session with the consultant, during which the consultant reviews the employee's results, helps identify three focus areas, and deploys the employee to develop their initial action plan to be discussed and implemented with their manager later. B.) The consultant readies managers through a 90-minute workshop on effective coaching strategies to support their employees' ongoing development.

Investment

\$25,000.00

Requirements

A key liaison/project manager to

- Support logistics and administrative functions.
- Attend content previews and give meaningful feedback and direction.
- Keep the consultant informed of organizational changes or impactful shifts.
- Problem resolution for participant issues.

Acceptance Criteria for Deliverables/Services

Services shall be performed by the terms of this proposal, and all information shall be presented in a workmanlike manner consistent with current industry standards. The information presented must be materially accurate. Final acceptance is contingent upon the Consultant's satisfactory completion of the intervention on the date and time agreed to by the Client. Working River Leadership Consulting retains ownership of the intervention content, methodology, tools, and materials.

Working River Leadership Consulting Contact

Damaris Patterson Price

10359 White Ash Trail

Twinsburg, Ohio 44087

216.978.1069

damaris@workingriver.com

www.workingriver.com

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
April 2024 YTD

	2024 Budget	April Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,920,353.00	\$ 546,636.37	\$ 1,373,716.63	28%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,247,410.00	\$ 766,534.72	\$ 1,480,875.28	34%
Total SALARIES	\$ 4,187,763.00	\$ 1,313,171.09	\$ 2,874,591.91	31%
FRINGE BENEFITS				
MEDICARE	\$ 60,723.00	\$ 18,454.35	\$ 42,268.65	30%
RETIRE-OPERS - REGULAR	\$ 592,526.00	\$ 176,610.29	\$ 415,915.71	30%
HOSPITALIZATION	\$ 882,000.00	\$ 284,835.84	\$ 597,164.16	32%
LIFE INSURANCE	\$ 400.00	\$ 101.90	\$ 298.10	25%
HEALTH BENEFIT ALLOWANCE	\$ 1,300.00	\$ 387.00	\$ 913.00	30%
SPECIAL FRINGE	\$ 13,000.00	\$ 2,000.00	\$ 11,000.00	15%
Total FRINGE BENEFITS	\$ 1,549,949.00	\$ 482,389.38	\$ 1,067,559.62	31%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 130.59	\$ 17,369.41	1%
COPIER SUPPLIES	\$ 20,000.00	\$ 1,101.75	\$ 18,898.25	6%
FOOD SUPPLIES	\$ 12,500.00	\$ 553.26	\$ 11,946.74	4%
HOUSEKEEPING SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 23,154.72	\$ 49,345.28	32%
REFUSE COLLECTION	\$ 1,000.00	\$ 814.70	\$ 185.30	81%
Total COMMODITIES	\$ 147,500.00	\$ 25,755.02	\$ 121,744.98	17%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 495,000.00	\$ 175,132.10	\$ 319,867.90	35%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ 1,083.50	\$ 5,916.50	15%
CONSULTANT SERVICES	\$ 350,000.00	\$ 142,300.60	\$ 207,699.40	41%
ASGN COUN - PSYCHOLOGICAL	\$ 130,000.00	\$ 80,050.00	\$ 49,950.00	62%
RSK MGMT - LIABILITY	\$ 120,000.00	\$ -	\$ 120,000.00	0%
CONTRACTUAL SERVICES	\$ 419,000.00	\$ 55,948.41	\$ 363,051.59	13%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 991.15	\$ 38,708.85	2%
Total CONTRACTS & PROFESSIONAL	\$ 1,560,700.00	\$ 455,505.76	\$ 1,105,194.24	29%
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 125,000.00	\$ 20,129.55	\$ 104,870.45	16%
LEASE/RENTAL FEES	\$ 15,000.00	\$ 2,791.93	\$ 12,208.07	19%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 4,693.20	\$ 15,306.80	23%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 13,607.81	\$ 21,392.19	39%
EQUIP PURCH - IT	\$ 45,000.00	\$ 19,495.09	\$ 25,504.91	43%
Total EQUIPMENT EXPENSE	\$ 240,000.00	\$ 60,717.58	\$ 179,282.42	25%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 10,000.00	\$ 1,100.00	\$ 8,900.00	11%
MEETINGS	\$ 5,000.00	\$ 175.73	\$ 4,824.27	4%
MEMBERSHIPS/LICENSES	\$ 40,000.00	\$ 691.00	\$ 39,309.00	2%
MILEAGE/PARKING	\$ 30,000.00	\$ 2,780.01	\$ 27,219.99	9%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	25%
DEPARTMENTAL PARKING	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	33%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 61.19	\$ 13,938.81	0%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 290.00	\$ 4,710.00	6%
INDIRECT COSTS	\$ 345,000.00	\$ -	\$ 345,000.00	0%
PARKING CHARGEBACK	\$ 5,000.00	\$ 1,260.00	\$ 3,740.00	25%
NON-CONTRACTUAL SERVICES	\$ 2,500.00	\$ 1,950.00	\$ 550.00	78%
TELEPHONE	\$ 36,000.00	\$ 11,447.17	\$ 24,552.83	32%
TELE - MOBILITY	\$ 14,000.00	\$ 5,244.09	\$ 8,755.91	37%
DATA COMMUNICATIONS	\$ 10,000.00	\$ 4,816.79	\$ 5,183.21	48%
FISCAL USE ONLY MISC EXPENSE	\$ 157,000.00	\$ 27,692.01	\$ 129,307.99	18%
Total OTHER OPERATING	\$ 702,500.00	\$ 63,507.99	\$ 638,992.01	9%
Total ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 2,401,046.82	\$ 5,987,365.18	29%

BOARD VOUCHER REPORT
4/1/2024 THROUGH 4/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
FOOD/BEVERAGE SUPPLIES	QUENCH USA INC	\$ 131.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 3,746.55
REFUSE COLLECTION	E-SCRAP SOLUTIONS LLC	\$ 814.70
Commodities		\$ 4,693.15
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 35,026.42
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,087.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 3,087.00
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 15,500.00
CONSULTANT SERVICES	RAMA CONSULTING GROUP	\$ 41,625.00
CONSULTANT SERVICES	SELECTION MANAGEMENT	\$ 59.40
ASGN COUN - PSYCHOLOGICAL	KELLY C PATTON	\$ 225.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 6,800.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 2,400.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICE	\$ 2,400.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 2,600.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 3,800.00
ASGN COUN - PSYCHOLOGICAL	J MICHAEL EVANS	\$ 225.00
ASGN COUN - PSYCHOLOGICAL	MARK A DEFRANCO LAW OFFICE	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	COTT JOSEPH FRIEDMAN	\$ 1,600.00
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 3,043.90
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 1,261.48
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,972.39
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 166.99
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	OCCUPATIONAL HEALTH CENTER	\$ 156.00
CONTRACTUAL SERVICES	ROYCE - US PROTECTION	\$ 2,781.93
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 75.23
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 198.23
Contracts & Professional Services		\$ 132,190.97

BOARD VOUCHER REPORT
4/1/2024 THROUGH 4/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	CUSTOM COMPUTER SPECIALISTS	\$ 4,877.59
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 1,950.00
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 250.00
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 250.00
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 2,663.09
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 250.00
Equipment Purchase		\$ 11,413.98
TRAINING/CONFERENCES	CLARE ROSSER	\$ 1,000.00
TRAINING/CONFERENCES	BETH A PFOHL	\$ 100.00
MEETINGS	LESHIA YARBROUGH	\$ 175.73
MEMBERSHIPS/LICENSES	BETH A PFOHL	\$ 255.00
MILEAGE/PARKING	RICHANDA JACKSON-BIRK	\$ 43.35
MILEAGE/PARKING	CARMEN GANDARILLA	\$ 32.75
MILEAGE/PARKING	ALLISON SCHAEFER	\$ 41.81
MILEAGE/PARKING	ESTHER L HAZLETT	\$ 21.44
MILEAGE/PARKING	LESHIA YARBROUGH	\$ 212.80
MILEAGE/PARKING	IAN JAMESON	\$ 13.00
MILEAGE/PARKING	BRITANY KING	\$ 30.75
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 36.31
MILEAGE/PARKING	REGINA R SPICER	\$ 76.38
MILEAGE/PARKING	REGINA R SPICER	\$ 125.26
MILEAGE/PARKING	TAWANNA PRYOR	\$ 165.89
DEPT. PARKING-NON-CHARGE BK	OCT 2023 PARKING PASSES	\$ 250.00
DEPT. PARKING-NON-CHARGE BK	NOV 2023 PARKING PASSES	\$ 250.00
DEPT. PARKING-NON-CHARGE BK	DEC 2023 PARKING PASSES	\$ 250.00
DEPT. PARKING-NON-CHARGE BK	JAN 2024 PARKING PASSES	\$ 250.00
POSTAGE/MAIL SERV-NON CHARGE BK	BONNIE SPEED DELIVERY	\$ 32.19
NON-COUNTY PRINTING	SETTA TROPHY INC	\$ 60.00
NON-COUNTY PRINTING	BROTHERS PRINTING COMPANY	\$ 115.00

BOARD VOUCHER REPORT
4/1/2024 THROUGH 4/30/2024

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CONTRACTUAL SERVICES	GLADEGY CONSULTING LLC	\$ 350.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,780.57
WIRELESS/INTERNET SERVICES	OHIO STATE UNIVERSITY	\$ 500.00
WIRELESS/INTERNET SERVICES	AGILE NETWORK BUILDER	\$ 586.00
WIRELESS/INTERNET SERVICES	CHARTER COMMUNICATION	\$ 123.94
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 6,487.54
FISCAL USE ONLY MISC EXPENSE	NAMI	\$ 253.00
Other Operating		\$ 14,618.71
April Voucher Total		\$ 162,916.81

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
April 2024 YTD

	2024 Budget	April Actual YTD	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 511,170.70	\$ (511,170.70)	
AOD Continuum of Care	\$ 586,004.00	\$ 293,002.00	\$ 293,002.00	50%
AOD Per Capita Prevention	\$ 119,995.00	\$ 23,798.75	\$ 96,196.25	20%
AOD Recovery Housing	\$ 50,900.00	\$ 25,450.00	\$ 25,450.00	50%
ATP	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$ 103,803.75	\$ 103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$ 122,553.75	\$ 85,054.25	59%
Community Investments	\$ 1,753,965.00	\$ 736,600.50	\$ 1,017,364.50	42%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 750,000.00	\$ 300,000.00	\$ 450,000.00	40%
Competency Restoration	\$ 83,000.00	\$ 37,350.00	\$ 45,650.00	45%
Corrections Planning Board	\$ 1,500,000.00	\$ 555,115.09	\$ 944,884.91	37%
County Subsidy	\$ 41,000,000.00	\$ 13,666,666.64	\$ 27,333,333.36	33%
Criminal Justice Forensic Center & Monitoring	\$ 659,652.00	\$ 329,613.00	\$ 330,039.00	50%
Crisis Funds	\$ 512,641.00	\$ -	\$ 512,641.00	0%
Early Childhood (Invest in Children)	\$ 700,000.00	\$ 45,680.00	\$ 654,320.00	7%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 222,447.48	\$ 219,458.52	50%
Mental Health Block Grant	\$ 847,314.00	\$ 419,907.00	\$ 427,407.00	50%
Miscellaneous	\$ 1,000,000.00	\$ 77,468.70	\$ 922,531.30	8%
Multi-System Adult (MSA) Program	\$ 1,045,000.00	\$ -	\$ 1,045,000.00	0%
Northeast Ohio Collaborative Funding	\$ 1,250,000.00	\$ 929,900.66	\$ 320,099.34	74%
ODRC (ACT)	\$ 275,000.00	\$ -	\$ 275,000.00	0%
PATH	\$ 339,874.00	\$ 66,372.85	\$ 273,501.15	20%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ -	\$ 75,000.00	0%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 387,507.50	\$ (249,597.50)	281%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 24,637.75	\$ 73,913.25	25%
SAPT Pass Through	\$ 2,071,868.00	\$ 667,919.25	\$ 1,403,948.75	32%
SAPT Prevention	\$ 1,382,871.00	\$ 691,435.50	\$ 691,435.50	50%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 56,337.05	\$ 159,458.95	26%
SAPT Treatment	\$ 3,509,071.00	\$ 1,754,535.50	\$ 1,754,535.50	50%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 45,000.00	\$ 490,000.00	8%
System of Care State Funds	\$ 405,524.00	\$ 202,762.00	\$ 202,762.00	50%
Title XX	\$ 804,265.00	\$ 364,408.00	\$ 439,857.00	45%
Total ADAMHS ADMINISTRATION	\$ 63,251,087.00	\$ 22,961,443.42	\$ 40,289,643.58	36%
ADAMHS DOJ GRANTS				
CIP Grant	\$ -	\$ 50,392.45	\$ (50,392.45)	
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$ 101,025.98	\$ 419,065.02	19%
Total ADAMHS DOJ GRANTS	\$ 520,091.00	\$ 151,418.43	\$ 368,672.57	29%
DIVERSION CENTER	\$ 5,775,268.00	\$ 153,277.95	\$ 5,621,990.05	3%
OOD GRANT	\$ 451,037.00	\$ 152,638.12	\$ 298,398.88	34%
SOR GRANT	\$ 2,709,000.00	\$ 815,251.58	\$ 1,893,748.42	30%
TOTAL	\$ 72,706,483.00	\$ 24,234,029.50	\$ 48,472,453.50	33%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
 January - April 2024

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	Total
ADAMHS ADMINISTRATION	\$ 193,657.00	\$ 37,942.45	\$ 164,961.00	\$ 114,610.25	\$ 511,170.70
AOD Continuum of Care	\$ 146,501.00	\$ -	\$ -	\$ 146,501.00	\$ 293,002.00
AOD Per Capita Prevention	\$ -	\$ -	\$ -	\$ 23,798.75	\$ 23,798.75
AOD Recovery Housing	\$ -	\$ 25,450.00	\$ -	\$ -	\$ 25,450.00
ATP	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 300,000.00
Casino Gambling Prevention	\$ -	\$ -	\$ -	\$ 103,803.75	\$ 103,803.75
Casino Gambling Treatment	\$ 103,803.75	\$ 18,750.00	\$ -	\$ -	\$ 122,553.75
Community Investments	\$ 368,300.25	\$ -	\$ -	\$ 368,300.25	\$ 736,600.50
Community Transition Program	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 300,000.00
Competency Restoration	\$ 20,750.00	\$ -	\$ -	\$ 16,600.00	\$ 37,350.00
Corrections Planning Board	\$ 20,516.52	\$ 243,059.77	\$ 184,416.91	\$ 107,121.89	\$ 555,115.09
County Subsidy	\$ 3,416,666.66	\$ -	\$ 6,833,333.32	\$ 3,416,666.66	\$ 13,666,666.64
Criminal Justice Forensic Center & Monitoring	\$ 165,120.00	\$ -	\$ -	\$ 164,493.00	\$ 329,613.00
Early Childhood (Invest in Children)	\$ -	\$ 45,680.00	\$ -	\$ -	\$ 45,680.00
Early Childhood Mental Health Counseling	\$ -	\$ -	\$ -	\$ 222,447.48	\$ 222,447.48
Mental Health Block Grant	\$ 209,953.50	\$ -	\$ -	\$ 209,953.50	\$ 419,907.00
Miscellaneous	\$ 43,471.38	\$ 7,690.43	\$ 21,593.21	\$ 4,713.68	\$ 77,468.70
Northeast Ohio Collaborative Funding	\$ -	\$ 856,320.50	\$ 73,580.16	\$ -	\$ 929,900.66
PATH	\$ -	\$ 66,372.85	\$ -	\$ -	\$ 66,372.85
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ -	\$ 34,478.50	\$ 58,025.50	\$ 295,003.50	\$ 387,507.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 24,637.75	\$ -	\$ -	\$ -	\$ 24,637.75
SAPT Pass Through	\$ 189,538.25	\$ 249,467.75	\$ -	\$ 228,913.25	\$ 667,919.25
SAPT Prevention	\$ 345,717.75	\$ -	\$ -	\$ 345,717.75	\$ 691,435.50
SAPT System of Care/DYS Aftercare	\$ 25,586.92	\$ -	\$ 30,750.13	\$ -	\$ 56,337.05
SAPT Treatment	\$ 877,267.75	\$ -	\$ -	\$ 877,267.75	\$ 1,754,535.50
Specialized Docket Support-Drug Courts	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
System of Care State Funds	\$ 101,381.00	\$ -	\$ -	\$ 101,381.00	\$ 202,762.00
Title XX	\$ -	\$ -	\$ 364,408.00	\$ -	\$ 364,408.00
Total ADAMHS ADMINISTRATION	\$ 6,597,869.48	\$ 1,585,212.25	\$ 7,731,068.23	\$ 7,047,293.46	\$ 22,961,443.42
ADAMHS DOJ GRANTS					
CIP Grant	\$ 50,392.45	\$ -	\$ -	\$ -	\$ 50,392.45
COSSAP-ENHANCED DATA Grant	\$ 6,590.23	\$ -	\$ -	\$ 94,435.75	\$ 101,025.98
Total ADAMHS DOJ GRANTS	\$ 56,982.68	\$ -	\$ -	\$ 94,435.75	\$ 151,418.43
DIVERSION CENTER	\$ -	\$ -	\$ 114,112.92	\$ 39,165.03	\$ 153,277.95
OOD GRANT	\$ -	\$ 81,266.35	\$ 71,371.77	\$ -	\$ 152,638.12
SOR GRANT	\$ -	\$ 486,508.34	\$ 127,370.38	\$ 201,372.86	\$ 815,251.58
TOTAL	\$ 6,654,852.16	\$ 2,152,986.94	\$ 8,043,923.30	\$ 7,382,267.10	\$ 24,234,029.50

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actuals 2024 YTD
April 2024 YTD

	2024 Budget	April YTD Actuals	Remaining Balance	% of Budget
CIP GRANT	\$ -	\$ 74,824.77	\$ (74,824.77)	
COSSAP GRANT	\$ -	\$ 64,152.21	\$ (64,152.21)	
ENHANCED DATA GRANT	\$ 520,091.00	\$ 121,213.12	\$ 398,877.88	23%
DIVERSION CENTER	\$ 5,775,268.00	\$ 588,026.24	\$ 5,187,241.76	10%
OOD - CASE SVCS CONTRACT	\$ 451,037.00	\$ 222,747.83	\$ 228,289.17	49%
SOR GRANT	\$ 2,709,000.00	\$ 911,039.59	\$ 1,797,960.41	34%
ADMINISTRATIVE EXPENSES	\$ 8,388,412.00	\$ 2,401,046.82	\$ 5,987,365.18	29%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 127,778.96	\$ 434,462.04	23%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 22,711.48	\$ 1,140,980.52	2%
CRISIS CARE/INTERVENTION	\$ 20,792,575.00	\$ 6,249,369.20	\$ 14,543,205.80	30%
DETOXIFICATION	\$ 1,886,400.00	\$ 163,420.35	\$ 1,722,979.65	9%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,841,906.00	\$ 807,618.24	\$ 1,034,287.76	44%
EMPLOYMENT SERVICES	\$ 964,289.00	\$ 650,960.97	\$ 313,328.03	68%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 176,255.88	\$ 287,641.12	38%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 10,140.00	\$ 164,860.00	6%
JUSTICE RELATED SERVICES	\$ 6,389,597.00	\$ 2,073,849.79	\$ 4,315,747.21	32%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 754,526.07	\$ 3,296,989.93	19%
OTHER SERVICES	\$ 2,480,068.00	\$ 1,350,188.11	\$ 1,129,879.89	54%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 1,124,778.81	\$ 1,894,461.19	37%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 324,723.62	\$ 436,089.38	43%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 679,564.67	\$ 1,441,601.33	32%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 87,514.33	\$ 162,485.67	35%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 141,666.66	\$ 772,623.34	15%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 192,892.95	\$ 642,424.05	23%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 65,887.24	\$ 141,632.76	32%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 1,247,664.03	\$ 1,655,567.97	43%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 587,147.74	\$ 1,912,852.26	23%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 3,593,451.58	\$ 5,140,860.42	41%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,276,659.00	\$ 758,134.68	\$ 2,518,524.32	23%
SCHOOL BASED SERVICES	\$ 1,080,458.00	\$ 315,702.72	\$ 764,755.28	29%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 976,338.49	\$ 1,252,586.51	44%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,223,476.69	\$ 1,736,797.31	41%
TOTAL	\$ 90,407,195.00	\$ 28,088,813.84	\$ 62,318,381.16	31%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - April 2024

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	Total
Revenue					
OFFICE/CONF ROOM RENTAL	\$ 1,671.38	\$ 1,671.38	\$ 1,671.38	\$ 1,671.38	\$ 6,685.52
FEDERAL GRANT REVENUE	\$ 1,914,998.85	\$ 822,429.05	\$ 654,134.17	\$ 2,553,562.34	\$ 5,945,124.41
STATE GRANT REVENUE	\$ 1,300,798.75	\$ 1,034,127.69	\$ 236,332.77	\$ 1,261,037.50	\$ 3,832,296.71
LOCAL MUNI NON-GRANT REVENUE	\$ 20,516.52	\$ 288,739.77	\$ 298,529.83	\$ 146,286.92	\$ 754,073.04
REFUNDS & REIMBURSEMENT REV	\$ 200.00	\$ 6,019.05	\$ 19,921.83	\$ 3,042.30	\$ 29,183.18
TRANS IN - SUBSIDY IN	\$ 3,416,666.66	\$ -	\$ 6,833,333.32	\$ 3,416,666.66	\$ 13,666,666.64
Total Revenue	\$ 6,654,852.16	\$ 2,152,986.94	\$ 8,043,923.30	\$ 7,382,267.10	\$ 24,234,029.50
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 146,211.22	\$ 125,711.32	\$ 179,133.24	\$ 120,916.86	\$ 571,972.64
SALARIES - UNION	\$ 177,048.21	\$ 168,304.44	\$ 248,531.66	\$ 172,650.41	\$ 766,534.72
Total SALARIES	\$ 323,259.43	\$ 294,015.76	\$ 427,664.90	\$ 293,567.27	\$ 1,338,507.36
FRINGE BENEFITS					
MEDICARE	\$ 4,528.22	\$ 4,202.49	\$ 5,955.28	\$ 4,100.26	\$ 18,786.25
RETIRE-OPERS - REGULAR	\$ 39,632.26	\$ 41,162.24	\$ 59,873.13	\$ 39,473.41	\$ 180,141.04
HOSPITALIZATION	\$ 65,145.76	\$ 66,531.84	\$ 97,718.64	\$ 63,759.68	\$ 293,155.92
LIFE INSURANCE	\$ 22.36	\$ 23.44	\$ 34.02	\$ 22.08	\$ 101.90
HEALTH BENEFIT ALLOWANCE	\$ 86.00	\$ 86.00	\$ 129.00	\$ 86.00	\$ 387.00
SPECIAL FRINGE	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 2,000.00
Total FRINGE BENEFITS	\$ 109,914.60	\$ 112,506.01	\$ 164,210.07	\$ 107,941.43	\$ 494,572.11
COMMODITIES					
OFFICE SUPPLIES	\$ 130.59	\$ -	\$ -	\$ -	\$ 130.59
COPIER SUPPLIES	\$ 163.66	\$ -	\$ 938.09	\$ -	\$ 1,101.75
FOOD SUPPLIES	\$ 301.06	\$ -	\$ 120.30	\$ 131.90	\$ 553.26
WATER	\$ 2,020.25	\$ 278.21	\$ 1,996.44	\$ 1,284.06	\$ 5,578.96
SEWER	\$ 3,591.90	\$ 1,565.50	\$ 2,670.86	\$ 1,647.42	\$ 9,475.68
ELECTRICITY	\$ 11,334.69	\$ 8,385.98	\$ 6,701.71	\$ 6,067.43	\$ 32,489.81
NATURAL GAS	\$ 2,826.21	\$ 4,429.46	\$ 2,398.49	\$ 1,090.86	\$ 10,745.02
REFUSE COLLECTION	\$ 8,675.30	\$ 875.83	\$ 4,843.16	\$ 5,918.15	\$ 20,312.44
Total COMMODITIES	\$ 29,043.66	\$ 15,534.98	\$ 19,669.05	\$ 16,139.82	\$ 80,387.51
CONTRACTS & PROFESSIONAL					
LS/RENT - BUILDING	\$ 70,052.84	\$ 35,026.42	\$ 35,026.42	\$ 35,026.42	\$ 175,132.10
TUITION REIMBURSEMENT	\$ -	\$ 1,000.00	\$ 83.50	\$ -	\$ 1,083.50
CONSULTANT SERVICES	\$ 28,990.40	\$ 22,266.80	\$ 27,685.00	\$ 63,358.40	\$ 142,300.60
ASGN COUN - PSYCHOLOGICAL	\$ 20,000.00	\$ 26,000.00	\$ 13,200.00	\$ 20,850.00	\$ 80,050.00
JUDICIAL SERVICES	\$ 2,400.00	\$ 2,100.00	\$ 32,775.00	\$ -	\$ 37,275.00
CONTRACTUAL SERVICES	\$ 159,239.76	\$ 222,894.36	\$ 161,577.11	\$ 554,997.36	\$ 1,098,708.59
MAINTENANCE/REPAIR SERVICES	\$ 2,658.20	\$ 7,060.61	\$ 10,495.00	\$ 258.19	\$ 20,472.00
Total CONTRACTS & PROFESSIONAL	\$ 283,341.20	\$ 316,348.19	\$ 280,842.03	\$ 674,490.37	\$ 1,555,021.79

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - April 2024

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	Total
EQUIPMENT EXPENSE					
NON-CAP EQ - IT SOFTWARE	\$ 9,914.42	\$ 5,660.00	\$ 5,337.54	\$ 9,357.59	\$ 30,269.55
LEASE/RENTAL FEES	\$ 1,354.47	\$ 82.99	\$ 1,354.47	\$ -	\$ 2,791.93
LS/RENT - EQUIPMENT	\$ 2,346.60	\$ -	\$ 1,173.30	\$ 1,173.30	\$ 4,693.20
EQUIPMENT PURCHASE	\$ 4,833.88	\$ 1,912.55	\$ 1,498.29	\$ 5,363.09	\$ 13,607.81
EQUIP PURCH - IT	\$ 7,347.15	\$ 5,496.56	\$ 6,651.38	\$ -	\$ 19,495.09
Total EQUIPMENT EXPENSE	\$ 25,796.52	\$ 13,152.10	\$ 16,014.98	\$ 15,893.98	\$ 70,857.58
OTHER OPERATING					
TRAINING/CONFERENCES	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00
MEETINGS	\$ -	\$ -	\$ -	\$ 175.73	\$ 175.73
MEMBERSHIPS/LICENSES	\$ 436.00	\$ -	\$ -	\$ 255.00	\$ 691.00
MILEAGE/PARKING	\$ 396.40	\$ 870.95	\$ 712.92	\$ 799.74	\$ 2,780.01
ADVERTISING	\$ 43,998.35	\$ 78,552.32	\$ 69,970.77	\$ 30,941.28	\$ 223,462.72
DEPARTMENTAL PARKING	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
POSTAGE/MAIL SERVICES	\$ -	\$ 29.00	\$ -	\$ 32.19	\$ 61.19
NON-COUNTY PRINTING	\$ 14,993.95	\$ 115.00	\$ -	\$ 175.00	\$ 15,283.95
PARKING CHARGEBACK	\$ 1,260.00	\$ -	\$ -	\$ -	\$ 1,260.00
NON-CONTRACTUAL SERVICES	\$ -	\$ 150,350.00	\$ 1,250.00	\$ 350.00	\$ 151,950.00
TELEPHONE	\$ 7,642.55	\$ 3,880.18	\$ 6,083.67	\$ 4,978.90	\$ 22,585.30
TELE - MOBILITY	\$ 3,196.30	\$ 1,085.78	\$ 1,141.52	\$ 44.77	\$ 5,468.37
DATA COMMUNICATIONS	\$ 1,693.98	\$ 1,202.93	\$ 709.94	\$ 1,209.94	\$ 4,816.79
FISCAL USE ONLY MISC EXPENSE	\$ 15,003.02	\$ 8,493.11	\$ 14,718.20	\$ 13,740.54	\$ 51,954.87
Total OTHER OPERATING	\$ 88,620.55	\$ 244,579.27	\$ 94,587.02	\$ 54,803.09	\$ 482,589.93
Total OPERATING EXPENSES	\$ 859,975.96	\$ 996,136.31	\$ 1,002,988.05	\$ 1,162,835.96	\$ 4,021,936.28
PROVIDER DIRECT SERVICES					
BEHAVIORAL HEALTH	\$ 3,879,282.31	\$ 2,364,516.97	\$ 3,353,987.55	\$ 2,968,945.82	\$ 12,566,732.65
BEH HLTH - RESIDENTIAL	\$ 1,249,411.85	\$ 1,173,968.52	\$ 1,711,024.35	\$ 858,312.00	\$ 4,992,716.72
BEH HLTH - FAMILY SUPPORT	\$ 277,264.26	\$ 458,960.09	\$ 358,070.47	\$ 322,824.85	\$ 1,417,119.67
CLIENT EDUCATION SERVICES	\$ -	\$ 250.00	\$ 250.00	\$ 500.00	\$ 1,000.00
CLIENT PREVENTION SERVICES	\$ 74,821.06	\$ 171,407.40	\$ 195,200.08	\$ 164,078.85	\$ 605,507.39
CLIENT TREATMENT SERVICES	\$ 810,038.62	\$ 1,503,033.42	\$ 999,433.59	\$ 523,654.60	\$ 3,836,160.23
Total PROVIDER DIRECT SERVICES	\$ 6,290,818.10	\$ 5,672,136.40	\$ 6,617,966.04	\$ 4,838,316.12	\$ 23,419,236.66
OTHER SERVICES					
HOUSING ASSISTANCE	\$ 167,051.45	\$ 136,334.20	\$ 125,808.02	\$ 157,954.07	\$ 587,147.74
CLIENT TRANSPORTATION SERVICES	\$ 1,810.09	\$ 4,803.31	\$ 23,261.59	\$ 30,618.17	\$ 60,493.16
Total OTHER SERVICES	\$ 168,861.54	\$ 141,137.51	\$ 149,069.61	\$ 188,572.24	\$ 647,640.90
Total Expenditures	\$ 7,319,655.60	\$ 6,809,410.22	\$ 7,770,023.70	\$ 6,189,724.32	\$ 28,088,813.84

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

April 2024 YTD

	Total ADAMHS DOJ GRANTS	OOD GRANT	SOR GRANT	TOTAL
Revenue				
FEDERAL GRANT REVENUE	\$ 151,418.43	\$ -	\$ 815,251.58	\$ 966,670.01
STATE GRANT REVENUE	\$ -	\$ 152,638.12	\$ -	\$ 152,638.12
Total Revenue	\$ 151,418.43	\$ 152,638.12	\$ 815,251.58	\$ 1,119,308.13
Expenditures				
OPERATING EXPENSES				
CONTRACTS & PROFESSIONAL				
CONTRACTUAL SERVICES	\$ 218,176.70	\$ 222,747.83	\$ -	\$ 440,924.53
Total CONTRACTS & PROFESSIONAL	\$ 218,176.70	\$ 222,747.83	\$ -	\$ 440,924.53
Total OPERATING EXPENSES	\$ 218,176.70	\$ 222,747.83	\$ -	\$ 440,924.53
PROVIDER DIRECT SERVICES				
CLIENT TREATMENT SERVICES	\$ 42,013.40	\$ -	\$ 911,039.59	\$ 953,052.99
Total PROVIDER DIRECT SERVICES	\$ 42,013.40	\$ -	\$ 911,039.59	\$ 953,052.99
Total Expenditures	\$ 260,190.10	\$ 222,747.83	\$ 911,039.59	\$ 1,393,977.52

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - April 2024

	Jan 2024	Feb 2024	Mar 2024	Apr 2024	Total
Revenue					
LOCAL MUNI NON-GRANT REVENUE	\$ -	\$ -	\$ 114,112.92	\$ 39,165.03	\$ 153,277.95
Total Revenue	\$ -	\$ -	\$ 114,112.92	\$ 39,165.03	\$ 153,277.95
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ -	\$ -	\$ 25,336.27	\$ -	\$ 25,336.27
Total SALARIES	\$ -	\$ -	\$ 25,336.27	\$ -	\$ 25,336.27
FRINGE BENEFITS					
MEDICARE	\$ -	\$ -	\$ 331.90	\$ -	\$ 331.90
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 3,530.75	\$ -	\$ 3,530.75
HOSPITALIZATION	\$ -	\$ -	\$ 8,320.08	\$ -	\$ 8,320.08
Total FRINGE BENEFITS	\$ -	\$ -	\$ 12,182.73	\$ -	\$ 12,182.73
CONTRACTS & PROFESSIONAL					
CONTRACTUAL SERVICES	\$ -	\$ 19,394.97	\$ 64,410.91	\$ 466,701.36	\$ 550,507.24
Total CONTRACTS & PROFESSIONAL	\$ -	\$ 19,394.97	\$ 64,410.91	\$ 466,701.36	\$ 550,507.24
Total OPERATING EXPENSES	\$ -	\$ 19,394.97	\$ 101,929.91	\$ 466,701.36	\$ 588,026.24

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2024 Cash Flow Report
APRIL 2024

	2022 Actual	2023 Actual	YTD thru April 2024
AVAILABLE BEGINNING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 39,373,347.55
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.55	\$ 6,685.52
Federal Grant revenue	\$ 15,772,095.84	\$ 14,932,749.85	\$ 5,945,124.41
State Grant Revenue	\$ 8,519,893.41	\$ 9,563,816.42	\$ 3,832,296.71
Local Gov't Revenue	\$ 5,227,402.87	\$ 574,292.65	\$ -
Local Muni Non-Grant Revenue	\$ 2,656,987.76	\$ 6,817,113.84	\$ 754,073.04
Refunds & Reimbursement Revenue	\$ 467,141.85	\$ 519,671.62	\$ 29,183.18
Fiscal Use Only - Misc Revenue	\$ 30,000.00	\$ -	\$ -
Trans In - Transfer	\$ 60,191.42	\$ -	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,660.00	\$ 13,666,666.64
TOTAL REVENUE	\$ 76,217,428.71	\$ 75,891,360.93	\$ 24,234,029.50
TOTAL AVAILABLE RESOURCES	\$ 117,807,541.93	\$ 119,067,063.51	\$ 63,607,377.05
EXPENDITURES			
Operating Expenses	\$ 8,083,883.39	\$ 8,855,755.69	\$ 2,992,985.51
Diversion Center	\$ 5,225,373.16	\$ 4,682,290.64	\$ 588,026.24
ADAMHS Board Grants	\$ 4,484,530.77	\$ 4,955,172.72	\$ 1,393,977.52
Provider Direct Services	\$ 55,528,939.30	\$ 59,816,660.65	\$ 22,466,183.67
Other Services	\$ 1,309,112.73	\$ 1,383,836.26	\$ 647,640.90
TOTAL EXPENDITURES	\$ 74,631,839.35	\$ 79,693,715.96	\$ 28,088,813.84
AVAILABLE ENDING BALANCE	\$ 43,175,702.58	\$ 39,373,347.55	\$ 35,518,563.21

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



CONTRACTS

&

CONTRACT AMENDMENT

Finance & Oversight Committee
June 12, 2024



Agenda Process Sheet

Date: June 12, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Agreement with Cuyahoga County Board of Developmental Disabilities (CCBDD) for Shared Funding of Waiver Match Payments

Contractual Parties: Cuyahoga County Board of Developmental Disabilities

Term: July 1, 2024 to June 30, 2029

Funding Source(s): ADAMHS Board

Amount: Not to Exceed \$135,000 Per Year (50% of Medicaid Waiver Match)

- New Program
 Continuing Program
 Expanding Program
 Other _____

Service Description:

- The Shared Cost Agreement between the ADAMHS Board and Cuyahoga County Board of Developmental Disabilities (CCBDD) is to allow the ADAMHS Board to share in the payment of the local Medicaid match for individuals involved with both systems and enrolled on an Individual Option (IO) Waiver.
- CCBDD is the local entity charged with facilitating and administering the IO Waiver in Cuyahoga County. This shared cost agreement will allow the ADAMHS Board to reimburse the CCBDD for half of the identified clients' local Medicaid match.

Background Information:

- The Shared Cost Agreement for the Medicaid match payments has been in place for many years. The current Agreement covers July 1, 2019 through June 30, 2024.
- The IO Waiver allows for the use of Medicaid dollars to cover eligible services for individuals. The local Medicaid match requirement is approximately 40% of the total cost of services.
- CCBDD will submit the costs of services provided by both systems and the ADAMHS Board will reimburse the CCBDD for 50% of the required local Medicaid match.
- The amount invoiced by the CCBDD for the ADAMHS Board portion of the Medicaid waiver match for 2023 was \$103,139.81.

Number of Individuals to be served:

- 50% of the Medicaid waiver match for three adults that are served by both systems.

Funding Use:

- Shared Medicaid waiver match costs for services rendered to multi system individuals.

Client & System Impact:

- This allows individuals involved in both CCBDD and the ADAMHS Board to remain in the community and enhances cross-system partnership with CCBDD through cost sharing between systems.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of individuals served• Amount invoiced the previous year
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• IO Medicaid Waiver match provided for 3 individuals• \$103,139.81

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve the Shared Cost Agreement between the ADAMHS Board and CCBDD to cover half of the cost of the Medicaid waiver match for the identified individuals for a term of July 1, 2024 through June 30, 2029 in an amount not to exceed \$135,000 per annum.

Agenda Process Sheet
Date: June 12, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Whole Child Matters (WCM) Early Childhood Mental Health

Contractual Parties: Starting Point

Term: July 1, 2024 to June 30, 2025

Funding Source(s): Ohio Department of Children and Youth (DCY) State Funding

Amount: \$441,906

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Whole Child Matters (WCM) Initiative promotes strong mental health foundations for children to reduce preschool and kindergarten expulsions and improve school readiness among children ages eight (8) and younger through the newly formed Ohio Department of Children and Youth (DCY) beginning SFY25.
- Starting Point is the centralized regional coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain, and Summit Counties and will act as the intermediary fiscal agent for the current WCM service provider agencies: Wingspan Care Group (Applewood & Bellefaire JCB), OhioGuidestone and Positive Education Program (PEP).
- As part of The Ohio Preschool Expulsion Prevention Partnership (OPEPP), WCM provider agencies also respond on-site at a preschool or Head Start program within 48 hours of an OPEPP request to provide support, tools, resources, and linkage to Ohio-approved trainings.
- ECMH consultants team with early childhood learning or childcare providers to help them understand and problem-solve challenging child behaviors, both in and out of the classroom. Services include on-site child/family-focused technical assistance to parents, teachers and staff, resources for parents, including art therapy, play therapy or referrals to physical health services and training or professional development. Consultants offer interventions for children and respond to the providers' programming needs, which include providing family enrichment activities and modeling helpful interactions with children.
- Services are provided to local home visiting programs, pediatric offices, and early learning environments, like pre-schools, in high-risk communities. The grant also includes trainings to build capacity and promote professional development regarding early childhood mental health.

Background Information:

- The ADAMHS Board of Cuyahoga County was requested to apply on behalf of several partners to OhioMHAS for the Whole Child Matters (WCM) ECMH Grant in 2015. OhioMHAS transferred oversight of Infant and Early Childhood Mental Health (IECMH) initiatives, including the WCM grant, to the newly formed

Ohio DCY in SFY2025, who has continued funding of this program for SFY2025 and awarded funding to the ADAMHS Board in the amount of \$441,906.00 for the period July 1, 2024 through June 30, 2025.

- The Ohio DCY was established on July 4, 2023 with the mission to promote positive, lifelong outcomes for Ohio youth through early intervention, quality education, and family support programs.
- Starting Point was founded in 1990 as the Child Care Resource Center of Cuyahoga County and is now the designated childcare resource and referral agency for Ashtabula, Cuyahoga, Geauga and Lake and the centralized coordinating agency for Whole Child Matters referrals and data collection for Cuyahoga, Lorain, and Summit Counties.

Number of Individuals to be served:

- Serve approximately 600 children and families during the contract period.
- Provide approximately 100 consultation trainings to early childhood professionals.

Funding Use:

- Funds will be used for pooled funds for technical assistance and services, and administrative costs including programmatic oversight, data collection, fiscal oversight, and financial processing.

Client & System Impact:

- Increased parent education and training relative to early childhood development
- Improved teacher/child interaction through strategies to build resiliency skills
- Improved parent/child interaction through strategies to build parent-child relationship
- Improved behaviors that impact a child’s ability to achieve developmental milestones
- Increased and sustain workforce development through statewide and regional trainings

<p>Metrics <i>(How will goals be measured)</i></p>	<p>In SFY 2024:</p> <ul style="list-style-type: none"> • Children will show significant clinical improvement on DECA Resiliency Scales. • Children will show significant clinical reduction in problems on DECA Behavior Scales 																																						
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>2023 DECA Pre vs. Post Assessment Readings (for OhioGuidestone and Wingspan)</p> <table border="1" data-bbox="334 1192 1218 1751"> <thead> <tr> <th></th> <th>PRE</th> <th>POST</th> </tr> </thead> <tbody> <tr> <td colspan="3" style="text-align: center;">Resiliency Scales (higher post score is the goal)</td> </tr> <tr> <td>Initiative</td> <td>47.74</td> <td>47.05</td> </tr> <tr> <td>Attachment</td> <td>48.73</td> <td>47.46</td> </tr> <tr> <td>Total Protective Factors</td> <td>45.06</td> <td>46.94</td> </tr> <tr> <td colspan="3" style="text-align: center;">Behavior Scales (lower post score is the goal)</td> </tr> <tr> <td>Aggression</td> <td>49.04</td> <td>51.80</td> </tr> <tr> <td>Attention Problems</td> <td>53.44</td> <td>51.53</td> </tr> <tr> <td>Emotional Control Problems</td> <td>57.20</td> <td>56.36</td> </tr> <tr> <td>Self-Regulation</td> <td>47.28</td> <td>49.13</td> </tr> <tr> <td>Withdrawal/Depression</td> <td>54.88</td> <td>53.77</td> </tr> <tr> <td>Total Behavioral Concerns</td> <td>56.05</td> <td>53.64</td> </tr> </tbody> </table> <p>A comparison of the average T-scores of clients for each of the domains shows goals were met in five of the nine domains. The exceptions are in the Initiative, Attachment, Aggression, Self-Regulation domains. Changes in all categories are small but statistically significant.</p>				PRE	POST	Resiliency Scales (higher post score is the goal)			Initiative	47.74	47.05	Attachment	48.73	47.46	Total Protective Factors	45.06	46.94	Behavior Scales (lower post score is the goal)			Aggression	49.04	51.80	Attention Problems	53.44	51.53	Emotional Control Problems	57.20	56.36	Self-Regulation	47.28	49.13	Withdrawal/Depression	54.88	53.77	Total Behavioral Concerns	56.05	53.64
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Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from the Ohio Department of Children and Youth (DCY) for the Whole Child Matters Initiative and to allocate \$441,906 to Starting Point.



Agenda Process Sheet
Date: June 12, 2024

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

Topic: The Ohio School Wellness Initiative (OSWI)

Contractual Parties: Educational Service Center (ESC) of Northeast Ohio

Term: July 1, 2024 to June 30, 2025

Funding Sources: Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$110,000

- New Program**
- Continuing Program**
- Expanding Program**
- Other:**

Service Description:

- Ohio Department of Mental Health and Addiction Services (OhioMHAS) has allocated a salaried position for the Ohio School Wellness Initiative called School Behavioral Health and Wellness Coordinator (SBHWC) in the amount of \$55,000 per hire.
- Cuyahoga County has been approved for two (2) hires, resulting in a total allocation of \$110,000.
- The SBHWC will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- The positions also provide resources, online training, and guidance related to processes within the schools and with continuous improvement strategies for services to students.

Background Information:

- OSWI was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support, and staff wellness frameworks.
- The cornerstone of the OSWI is the development of an Ohio Model of a Student Assistance Program (SAP) that can serve as a best practice standard for Ohio's K-12 schools.

Number of Individuals to be Served:

- In SFY2025, services will be provided to Euclid City School District and serve approximately 500 students and staff through coordination and linkage to behavioral health services, resources and trainings.

Funding Use:

- Funds will support the hire of two full-time SBHWCs to benefit school-age children attending Euclid City School District. One position is designated to serve Euclid Middle School, and the other position is designated to serve Euclid High School.

Client & System Impact:

- Provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- Provide resources, online training, and guidance related to school board policy, staff development, program awareness, internal referral process, problem-solving team and case management, direct services to students, cooperation and collaboration, integration with other school-based programs, program evaluation, and continuous improvement strategies.

Metrics <i>(How will goals be measured)</i>	In SFY2025: <ul style="list-style-type: none">• Number of students served (and services/programs linked to)• Number of teachers/staff served (and services/programs linked to)
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In SFY2024, July 1 st 2023 through December 31 st 2023, the SBHWCs at Euclid City School District provided the following: <ul style="list-style-type: none">• Served 724 students through coordination and linkage to programming on social-emotional learning, suicide prevention, stress management, trauma, bullying, and grief.• Served 345 teachers/staff through coordination and linkage related to the SAP, professional development trainings, and staff wellness activities.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS for prevention services for the Ohio School Wellness Initiative in the amount of \$110,000 for SFY2025 (July 1, 2024 through June 30, 2025) and to contract with the Educational Service Center (ESC) of Northeast Ohio to implement the program.

Agenda Process Sheet
Date: June 12, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: System of Care Treatment & Recovery Services for Youth (System of Care)

Contractual Parties: Catholic Charities
OhioGuidestone

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$ 88,296 – Catholic Charities
\$127,500 – OhioGuidestone
\$215,796 – Total

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Catholic Charities’ Ohio Department of Youth Services (ODYS) Diversion and Reentry program provides intensive clinical counseling and case management services for youth ages 14 to 21 who are either detained or diverted. All clients receive assessment, care coordination, drug screening, and an individualized re-entry and/or relapse prevention plan. Additionally, licensed staff work with the client to identify and engage their family/caregiver in services to assist with adherence to parole or diversion requirements. The program also provides clients with linkage to psychiatric services and resources related to employment/career development, education, and housing.
- OhioGuidestone’s Transitional Age Community Treatment (TACT) program is designed to provide interdisciplinary support for youth ages 16 to 25 with persistent behavioral symptoms and complex needs who reside within the community or are transitioning from out-of-home placements like hospitals, residential treatment, or juvenile correctional facilities. TACT works to reduce symptoms and progress toward stability and independence through providing employment/vocation, substance use disorder (SUD), and peer support services.

Background Information:

- The System of Care program is a collaborative effort between the Ohio Department of Mental Health and Addiction Services (OhioMHAS) and the Ohio Department of Youth Services (ODYS) to provide care coordination and linkage for youth and young-adults ages 14 to 25 re-entering the community from juvenile correctional institutions or other out-of-home placements.

Number of Individuals to be served:

- Approximately 25 clients will be served by Catholic Charities, and 50 newly enrolled clients by OhioGuidestone.

Funding Use:

- To fund Catholic Charities and OhioGuidestone for the provision of behavioral health services, care coordination and linkage for clients re-entering the community from out of home placements.

Client & System Impact:

- Reduce behavioral symptoms in effort to progress toward stability and independence.
- Prevent homelessness.
- Avoid or eliminate court involvement.
- Prevent or reduce admissions to out-of-home placements.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Catholic Charities projects to meet the following measures:</p> <ol style="list-style-type: none">1. <u>80% of youth released from an ODYS facility</u> will successfully engage in ODYS Aftercare Program services.2. <u>60% of youth</u> will have family involvement in treatment and care coordination.3. <u>85% of discharged clients</u> will report satisfaction with services on surveys. <p>OhioGuidestone projects to meet the following measures:</p> <ol style="list-style-type: none">4. <u>60% of discharged clients and families</u> will report satisfaction with services
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In SFY24, July 1st – March 31st, Catholic Charities <u>served 12 youth in ODYS</u> prior to their release. <u>25 clients were served</u> in the ODYS Aftercare program. Of those:</p> <ol style="list-style-type: none">1. <u>16 (64%) youth released from an ODYS institution</u> were successfully engaged in the ODYS Aftercare Program services.2. <u>10 (40%) youth</u> had family involvement in treatment and care coordination.3. <u>100% of discharged clients and families</u> reported satisfaction with services. <p>In SFY24, July 1st - March 31st, OhioGuidestone’s TACT Team <u>served 67 newly enrolled clients</u> and <u>61 clients were discharged</u>. Of those:</p> <ul style="list-style-type: none">• <u>84% of discharged clients</u> reported satisfaction with services.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the System of Care funding from OhioMHAS in the amount of \$215,796 for July 1, 2024 through June 30, 2025 and contract with the following organizations:
 - Catholic Charities - \$88,296
 - OhioGuidestone - \$127,500



Agenda Process Sheet
Date: June 12, 2024

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

Topic: OhioMHAS Crisis Funding: Children’s Crisis Stabilization and Residential Services

Contractual Parties: OhioGuidestone

Term: July 1, 2024 through June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS) Crisis Funds

Amount: \$462,641 – SFY25 Crisis Flex Allocation
\$ 50,000 – SFY25 Crisis Infrastructure Allocation
\$512,641 – Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- Provision of approximately three crisis stabilization residential treatment beds at OhioGuidestone.
- Target population are youth ages 6 through 18 years who require intensive stabilization, assessment, intervention, and treatment in a residential setting with parents/guardians who are involved in treatment and plan to return home upon discharge.
- Length of stay can be from 24 hours up to 90 days. Provides 24/7 supervision and intensive, individualized, therapeutic services for mental health and co-occurring substance abuse needs.

Background Information:

- OhioMHAS provided Crisis Flex and Crisis Infrastructure funds to the Board starting in July 2019 to enhance the Board’s crisis continuum.
- Crisis Flex and Crisis Infrastructure funds were allocated to the ADAMHS Board to help meet the needs of individuals and families who are experiencing a behavioral health crisis in the community to access residential level of treatment.

Number of Individuals to be served:

- Anticipate serving 12 clients in residential treatment depending on the length of stay.

Funding Use:

- To provide crisis stabilization and residential treatment beds for Cuyahoga County children and adolescents.

Client & System Impact:

- Decrease and divert children from presenting at emergency room or psychiatric hospitals.
- Decrease and divert families utilizing law enforcement to manage crisis situations with youth.
- Decrease the number of youths admitted to out of county residential treatment.
- Decrease the number of families who relinquish custody to the Department of Children and Family Services (DCFS) to access residential treatment.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>In SFY 2024, <u>approximately 12 clients</u> will be served by OhioGuidestone in the Residential Treatment Bed program. Of those:</p> <p><u>50% of clients at discharge</u> will be considered successful discharges as reported by provider and will take into consideration the following:</p> <ul style="list-style-type: none">• Return home to their parent/guardian.• Fewer risk behaviors as measured by a reduced number of critical incident reports during residential treatment.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In the first three quarters of SFY 2024, from July 1, 2023 through March 31, 2024, <u>19 clients</u> were served by OhioGuidestone in the Residential Treatment Bed program.</p> <p><u>There were 16 clients discharged.</u> Of those:</p> <ul style="list-style-type: none">• 16 of 16 (100%) were discharged successfully.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve use of Crisis Flex and Crisis Infrastructure Funding to contract with OhioGuidestone for Children’s Crisis Stabilization and Residential Treatment in the amount of \$512,641 for the period July 1, 2024 through June 30, 2025.



Agenda Process Sheet
Date: June 12, 2024

- Community Relations & Advocacy Committee
- Finance & Oversight Committee
- Special Meeting
- Faith-Based Outreach Committee
- Committee of the Whole
- General Meeting

Topic: Mental Health Court Program (MHCP)

Contractual Parties: South Euclid Municipal Court

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health & Addiction Services (OhioMHAS)

Amount: \$7,500

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds are allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients.
- Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS.

Background Information:

- South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020.
- The South Euclid Municipal Court Mental Health Court has been Ohio Supreme Court certified since 2019.
- The South Euclid Municipal Court Mental Health Court Judge is The Honorable Timothy Sterkel.

Number of Individuals to be served:

- South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients.

Funding Use:

- Time-limited recovery supports may be utilized to help eliminate barriers to treatment and are specific to the participant’s needs. These include assistance with housing, transportation, childcare, job training, obtaining a driver’s license or state identification card, or other matters considered relevant by the provider or Court.

Client & System Impact:

- Funds will be used to eliminate barriers to treatment, leading to increased client success and reduced recidivism.

Metrics <i>(How will goals be measured)</i>	The following is to be reported mid-year and at the end of the SFY: <ul style="list-style-type: none">• Total number of clients served• Total number of MHCP clients in the docket at the beginning of the SFY• Number of new clients admitted to MHCP in the SFY• Total number of clients discharged (separate count for each: successfully, unsuccessfully, and neutrally) during the reporting period
Evaluation/ Outcome Data <i>(Actual results from program)</i>	First 6 months of SFY24: (7/1/2023 to 12/31/2023) <ul style="list-style-type: none">• The South Euclid Mental Health Court served 15 clients.• 15 clients were previously on the Mental Health Court docket and 0 participants were added during the first 6 months of SFY24.• 7 clients successfully completed the program and 1 was unsuccessfully terminated.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To request approval from the Board of Directors to accept OhioMHAS funding for the Mental Health Court Program in the amount of \$7,500 for the time period July 1, 2024 through June 30, 2025, and to contract with South Euclid Municipal Court.



Agenda Process Sheet
Date: June 12, 2024

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| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Allocation of Ohio Department of Mental Health and Addiction Services Pass-Through Funding for Substance Use Prevention, Treatment and Recovery Support (SUPTRS) Services

Contractual Parties: Provider Agencies Identified Below

Term: July 1, 2024 to June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS) Federal SAPT, State GRF Funds and ADAMHS Board

Amount: \$2,441,196 – Total
 \$2,299,587 – Federal SAPT and State GRF from OhioMHAS
 \$ 141,609 – ADAMHS Board

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Acceptance and allocation of pass through funding received from the OhioMHAS for State Fiscal Year 2025 to the various provider agencies as itemized below.

Background Information:

- OhioMHAS issues “Pass-Through” Notice of Awards to the ADAMHS Board of Cuyahoga County for various programs each fiscal year.
- The contracts are as follows:

<u>Provider</u>	<u>Program Description</u>	<u>Contract Amount</u>
Catholic Charities Corporation	Hispanic Women’s Treatment	59,701
Catholic Charities Corporation	Juvenile Treatment Alternatives to Street Crime (TASC)	232,102
Cleveland UMADAOP	AKOMA Women’s Treatment	115,556
Community Assessment & Treatment	Therapeutic Community	157,570
Cuyahoga County Court of Common Pleas	Drug Court	220,500
Cuyahoga County Court of Common Pleas	TASC	810,006

Hispanic UMADAOP	CASA Maria Women's Treatment	79,813
Hitchcock Center for Women	Women's Treatment	378,882
New Directions	Female Adolescent Treatment	124,201
Recovery Resources	Women's Program	30,365
Recovery Resources	Gambling Treatment & Prevention	75,000
Signature Health, Inc	ORCA House Women's Treatment	157,500
TOTAL		\$2,441,196

- **Note: all listed programs are 100% state/federal funded with the exception of:**

- Community Assessment & Treatment (Therapeutic Community) - \$59,019 of the \$157,570 contract amount is ADAMHS Board funded.
- Cuyahoga County Court of Common Pleas (Drug Court) - \$82,590 of the \$220,500 contract amount is ADAMHS Board funded.

Program and Outcome Information:

- Attached are specific program narratives identifying Program and Performance information for each of the programs.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- For the Board of Directors to accept the amount of \$2,299,587 for the Federal and State pass through programs from OhioMHAS and enter into contracts totaling \$2,441,196 with the agencies identified above for services for the time period July 1, 2024 through June 30, 2025.

Catholic Charities Corporation

Hispanic Women’s Program

Number to be Served: 44

Program Description: This non-intensive, culturally specific outpatient program for 44 adult Hispanic women provides diagnostic assessment, case management, and individual and group counseling to help clients abstain from alcohol and other drugs with a priority on pregnant women. Changes in behavior will include becoming self-sufficient, reuniting with children, obtaining employment, attending school, and securing stable housing. One bilingual women’s counselor and one bilingual case manager will provide services in the Hispanic community.

Program/Service Goals for the Women’s Program for SFY 2024:

To assess and provide outpatient treatment to Hispanic Women in order to facilitate and support recovery by:

- a. Stabilizing behavioral health symptoms.
- b. Connect women to social support systems to improve their social connectedness

<p>Metrics <i>(How will goals be measured)</i></p>	<ol style="list-style-type: none"> 1. Abstinence: 70% 2. Social Connectedness: 70% 3. Treatment engagement: treatment initiated within 14 days of completion of assessment - desired target 90% 4. Retention: clients that complete treatment without rejecting services - desired target 70%. 5. Client satisfaction: 70% or more clients satisfied that their needs are met and the results of treatment are satisfying
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY2024 (July 1, 2023 – December 31, 2023):</p> <ul style="list-style-type: none"> • 11 clients served. • 5 were successfully discharged. • 1 were unsuccessfully discharged. • 5 remained abstinent after discharge.

Catholic Charities Corporation

Juvenile TASC Program

Number to be Served: 135

Program Description: The Catholic Charities Juvenile TASC program is a central intake, assessment and case management service for youth and families referred by the juvenile justice system in Cuyahoga County and the greater Cleveland area.

Program/Service Goals for the Juvenile TASC Program for SFY 2024:

To assess and case manage Juvenile Justice involved youth to facilitate and support recovery and enhance home & community functioning by:

- a. Stabilizing behavioral health symptoms.
- b. Preventing ongoing/elimination of involvement with the juvenile justice system.
- c. Improved familial relationships to support recovery and re-integration.

Metrics <i>(How will goals be measured)</i>	In SFY 2024, out of the projected 135 youth to be served: <ol style="list-style-type: none">1. Seventy percent (70%) will have a negative drug screen.2. Seventy percent (70%) will have a negative alcohol screen.3. Seventy percent (70%) will not recidivate (return to incarceration or detention).4. Seventy percent (70%) will be maintained in treatment with family engagement.5. Seventy percent (70%) will complete treatment successfully as defined by: abstinence at discharge, engagement in treatment, no recidivism and family engagement.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	SFY 2024 Outcome Data 122 Actual Clients Served YTD: <ul style="list-style-type: none">• Abstinence (illicit drugs): 75%• Abstinence (alcohol): 100%• No Recidivism: 87%• Retention: 63%• Successful Discharge: 56%

Cleveland UMADAOP

AKOMA Women's Program

Number to be Served: 50

Program Description: The AKOMA women's program will provide cultural/gender specific pre-treatment and recovery support services to women who are struggling with addiction and women who are new in recovery and in need of recovery supports. Primary service strategies include the following 1) developing and implementing recovery support activities; 2) creating opportunities for healthy social interactions between newly recovering women and women with sustained recovery; 3) creating opportunities for building relationships between women struggling with addiction and women in the recovery community; 4) creating safe environments for women in recovery to reside, work, and to participate in wholesome life activities; and 5) promote the celebration of women in recovery.

Program/Service Goals for SFY 2024:

- Participant will demonstrate an understanding of the impact of substance use on self, family and society. (NOM: Abstinence)
- Participant will identify people, places and things that interfere with recovery and design a plan to recognize, avoid and cope. (NOM: Social Connectedness)

Metrics <i>(How will goals be measured)</i>	<ol style="list-style-type: none"> 1. Abstinence: 81.82% will self-report abstinence at 30, 90, and 180-day intervals. 2. Social connectedness: 84.62% of clients will self-report their ability to recognize and deal with relapse triggers.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	<p>In the first half of SFY 24 (July 1, 2023 – December 31, 2023):</p> <ul style="list-style-type: none"> • 75 clients were served. • 5 clients successfully completed to program and continue to be engaged at the agency • 10 clients did not complete the program, • No clients were terminated from the program.

Community Assessment and Treatment Services

Therapeutic Community Program

Number to be Served: 100

Program Description: Provide evidence-based practices of cognitive-behavioral therapy. The program integrates the core components of a therapeutic community with the essential evidence based residential treatment program practices. Clients are encouraged to think of each other as family and to care for one another's well-being.

Program/Service Goals for the Therapeutic Community Program for SFY 2024:

To assess and provide evidenced based practices to clients in order to:

- a. Remain abstinent
- b. Incur no new charges

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total number of clients in program during the reporting period • Total number of clients discharged from the program. • Number of clients who successfully completed the program. • Number of clients who were unsuccessfully discharged. • Number of clients arrested while in the program. • Number of clients committed to DRC
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY 23 (July 1, 2023 – December 31, 2023):</p> <ul style="list-style-type: none"> • Total number of clients in program during the reporting period: 124 • Total number of clients discharged from the program: 55 • Number of clients who successfully completed the program: 19 • Number of clients who were unsuccessfully discharged: 36 • Number of clients arrested while in the program: 2 • Number of clients committed to ODRC: 0

Crossroads Health (dba New Directions)

Female Adolescent Treatment Program

Number to be Served: 70

Program Description: The New Directions female adolescent residential program is one of only a few gender-specific residential treatment programs in Northeast Ohio, and one of the only that accepts pregnant adolescents. Clients are afforded the opportunity to address their substance use, co-occurring disorders, and trauma in a gender-responsive environment. Therapeutic activities, groups and individual sessions are geared to address common adolescent issues including relationships, managing feelings, trauma, sexual health, and co-occurring disorders. Academic and family programming includes school programs offered in half-day sessions twelve months a year; parent education; and individual and group family counseling.

Program/Service Goals for SFY 2024:

The primary goals/objectives of the program are abstinence and social connectedness. More specifically staff work with clients to achieve the following:

- Ability to verbalize understanding of addiction, relapse triggers and behavior changes needed for abstinence.
- Ability to verbalize and demonstrate understanding of changes necessary to sustain recovery.
- Development of recovery support system including establishment of social connectedness with positive role models that support recovery goals (sponsor, peer coach, mentor, etc.)
- Involvement in volunteer services/community services/faith-based support/12 step activities

<p>Metrics <i>(How will goals be measured)</i></p>	<p>In SFY 2024, 70 youth will be admitted into the Female Residential Program and achieve the following Outcomes Measures:</p> <ol style="list-style-type: none"> 1. 85% will achieve abstinence 2. 85% will achieve social connectedness
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In SFY 2024, (as of 5/14/2024) – 40 female clients were served in residential between July 1, 2023 through June 30, 2024:</p> <p>Of the 40 female clients:</p> <ol style="list-style-type: none"> 0. Six (6) are currently being served. 1. Thirty-four (34) were discharged from treatment. 1. Twenty-seven (27) of the 34 who discharged (80%) achieved abstinence and social connectedness.

Cuyahoga County Corrections Planning Board

Drug Court

Number to be Served: 215

Program Description: The Drug Court Program offers clinical assessment and case management services to non-violent, substance use disordered, adult offenders referred by the justice system. Case managers help clients modify their behaviors and/or conditions towards achieving the goals stated in their individual case plans. Case managers facilitate linkages to treatment, including medication assisted treatment, aid with accessing community resources to meet basic needs and communicate with involved parties through regular court hearings and team meetings in support of customer progress. Collaborative working relationships are maintained with various treatment agencies as well as Cleveland Municipal Court and Cuyahoga Common Pleas Court. Drug Court assists individuals who have a substance use disorder(s) and related legal system involvement to develop a sober lifestyle through a strategy that advances personal accountability, addresses criminal behaviors and encourages positive peer support.

Program/Service Goals for SFY 2024:

- Abstinence
- Recidivism (No new arrests)

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Total number of clients in program• Number of referrals received• Number of clients accepted into the program• Number of clients who successfully graduated from the program
Evaluation/ Outcome Data <i>(Actual data from program)</i>	In the first half of SFY 24 (July 1, 2023 – December 31, 2023): <ul style="list-style-type: none">• Had a total of 260 unduplicated clients served• Received 110 referrals and accepted 51 clients into Cuyahoga County Drug Court Dockets• 19 program participants successfully graduated from the Drug Court program

Cuyahoga County Corrections Planning Board

TASC

Number to be Served: 460

Program Description: Cuyahoga County TASC serves non-violent, adult offenders referred by the criminal justice system. TASC provides assessment, case management, and referral to community treatment providers and intensive outpatient treatment with drug testing to eligible individuals. The mission of TASC is to provide an objective and effective bridge between the criminal justice system and the treatment community. To this end, TASC participates in the justice system processing as early as possible by providing assessments and appropriate referrals of substance use disordered offenders to community treatment as an alternative to incarceration. To be eligible for TASC, individuals must be court involved and have a substance use disorder. Clients are referred to an appropriate level of care, either off-site to community providers or on-site for Intensive Outpatient Treatment or Non-Intensive Outpatient Treatment.

Program/Service Goals for SFY 2024:

- Abstinence.
- Recidivism (No new arrests)

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of individuals referred• Number of assessments completed• Linkage to services
Evaluation/ Outcome Data <i>(Actual data from program)</i>	In the first half of SFY 24 (July 1, 2023 – December 31, 2023): <ul style="list-style-type: none">• 878 clients were referred to TASC• 563 received assessments• 196 clients have been linked to case management, 18 to IOP group treatment, 8 to non-IOP group treatment, 20 referred to a Community Based Correctional Facility, 62 recommended to linkage pending the outcome of their case, and 93 deemed not in need of linkage

Hispanic UMADAOP

CASA Maria

Number to be Served: 56 Women

Program Description: Hispanic UMADAOP offers a 30 to 40-day non-medical residential chemical dependency treatment program at Miguel Prieto Residential Treatment Center. The Center houses two programs: Casa MARIA (Women's Treatment) and Casa ALMA (Men's Treatment). The program at Casa MARIA (Making Abstinence, Recovery and Integrity our Aim) provides assessments, individual and group counseling, and didactic clinical services in a distinctly Hispanic/Latina therapeutic setting. Services incorporate: Motivational Interviewing, Minnesota 12 step Module, Family Systems Approach, Cognitive Therapy, and Strengths Prospective Approach which are used to address a multiplicity of addictions. Clients attend 12 step AA and NA meetings in the community that are gender specific. Hispanic UMADAOP's clients may also attend Latina 12 Step meetings that are conducted in Spanish. Facilitators are bilingual and bicultural. All written materials are available in both Spanish and English; and amenities such as meals, decorum, and cultural expressions create a Hispanic atmosphere at the treatment center.

Program/Service Goals for SFY 2024:

During SFY 2021 the Miguel Prieto Treatment Services-Casa MARIA will provide bilingual/bicultural assessment, case management, crisis intervention, individual/group counseling, intensive outpatient, urinalysis, and room/board to Hispanic/Latina and other females struggling with addiction, multiple detox episodes, active probation or parole, low self-esteem and deficient coping skills. HUMADAOP will utilize Dialectical Behavior Therapy which is a cognitive-behavioral treatment approach with two key characteristics: a behavioral, problem-solving focus blended with acceptance-based strategies, and an emphasis on dialectical processes. The National Objective Measure is Abstinence. The objective is that participants will have and initiate a plan to avoid relapse. The activities include counseling and relapse prevention.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Treatment Retention and Completion Success Rates across all programs: 50%• Number of women who were admitted into the program.• How many were successfully discharged.• How many clients remained abstinent at discharge.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	In the first half of SFY 24 (July 1, 2023 – December 31, 2023): <ul style="list-style-type: none">• 6 women were served in the program• 2 were successfully discharged• 1 was unsuccessfully discharged• 3 clients remained abstinent at discharge

Hitchcock Center for Women

Residential Treatment for Women

Number to be Served: 300 Women

Program Description: Hitchcock Center for Women is a gender specific program serving women across the state of Ohio who have been diagnosed with the substance use disorders. The residential program is one of the few agencies that not only accepts pregnant women and accepts women with their children. The program is designed to treat adult women across the lifespan and is designed to address the unique issues of women. The women served come from a variety of referrals which include self-referral, criminal justice system including courts and reentry facilities, MAT providers, hospitals, and other community-based agencies. Services are centered on addressing women’s substance use, incorporating various best and evidenced-based addiction treatment approaches including cognitive behavioral therapy (CBT); trauma-informed care and motivational enhancement. Engagement with the 12Step community and other prosocial activities is strongly encouraged throughout treatment to reduce relapse potential and increase ongoing recovery.

Case management services are wrapped around the woman to assist with helping her to move through treatment into recovery and to address and eliminate any barriers to her successful outcomes.

Program/Service Goals for SFY 2024:

- Clients will remain abstinent from all mood-altering chemicals.
- Clients will engage in Substance Use Disorder treatment and the recovery process

<p>Metrics <i>(How will goals be measured)</i></p>	<ol style="list-style-type: none"> 1. 50%* (150 of the 300 clients) will achieve abstinence. 2. 50%* (150 of the 300 clients) will achieve social connectedness.
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY 24 (July 1, 2023 – December 31, 2023):</p> <ul style="list-style-type: none"> • 167 female clients served in residential • 93 successfully discharged • 54 female clients unsuccessfully discharged • 93 remained abstinent at discharge

Recovery Resources, Inc.

Women's Program

Number to be served: 60 Women

Program Description: Recovery Resources' Women and Families Services intensive outpatient (IOP) program serves adult women with substance abuse and trauma concerns. The program exists to address the mental health and chemical dependency issues of vulnerable women, who may have also experienced issues with past trauma and/or involvement with the Cuyahoga County Department of Children and Family Services. In addition to addiction treatment, women are offered diagnostic assessment, individual and group counseling, continuing care, linkage to supportive services and therapeutic programming for the children of the clients. During treatment, clients will increase awareness of the impact of their addiction and trauma, identify necessary behavior changes, learn how to avoid situations that interfere with recovery, and obtain social support through sober activities with the goal of abstinence. Clinicians are trained to engage members in successful recovery using evidence based best-practice curricula on trauma, substance abuse, coping skills, and parenting.

Program/Service Goals for SFY 2024:

- Clients will remain abstinent from all mood-altering chemicals 30 days prior to discharge.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Metrics measured:</p> <ul style="list-style-type: none"> • A number of clients were admitted to the program. • Number of women discharged unsuccessfully/did not complete program. • Number of clients successfully completing the program. • How many clients remained abstinent at discharge. • Abstinence (substance abuse) 30 days prior to discharge
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>In the first half of SFY 24 (July 1, 2023 – December 31, 2023):</p> <ul style="list-style-type: none"> • 46 clients were served • 5 client was successfully discharged • 9 clients were unsuccessfully discharged • 5 remained abstinent at discharge

Recovery Resources, Inc. Gambling Treatment and Prevention

Number to be served: 25

Program Description: Recovery Resources' Problem Gambling Services Program, an Outpatient Program, serves adolescents, adults, and families struggling with problem and disordered gambling. Referrals are made by various community partners: hospitals, the criminal justice system, AOD treatment providers, mental health providers and the problem gambling helpline. Funding provides individuals with access to problem gambling prevention education, and problem gambling assessment and treatment. In addition to treating gambling disorders, the funding allows for the offering of counseling services to family members of disordered gamblers. All clients have access to a spectrum of services, including mental health counseling, psychiatric services, vocation rehabilitation services, and external supports.

Program/Service Goals for SFY 2024:

- Clients will limit time and/or money spent on gambling activities to reduce harm caused.

Metrics <i>(How will goals be measured)</i>	Metrics measured: Limit time and/or money spent on gambling activities to reduce, harm caused.
Evaluation/ Outcome Data <i>(Actual data from program)</i>	In the first half of SFY 24 (July 1, 2023 – December 31, 2023): <ul style="list-style-type: none"> • 1,802 clients were screened for problem gambling • 55 clients were identified as problem gamblers • 50 clients received treatment

Signature Health (Previously ORCA House)

Number to be Served: 30 Women

Program Description: ORCA temporarily discontinued services in SFY2021 after the agency merged with Signature Health. They just opened the new Orca House Step-Up Step-Down Program which is a licensed Class 1 Residential Care Facility for clients with a primarily mental health diagnosis and a substance use disorder. In addition, they will have SUD Residential Treatment on a different floor. They plan to open in August, 2024. Both programs are capable of service women with co-occurring disorders. Other services at the facility will include Psychiatry, Nursing care/monitoring, Individual/Group Counseling, Case Management, Intensive Outpatient Services, Medication Assisted Treatment, Crisis Intervention and Urinalysis.

Program/Service Goals for SFY 2024:

- Clients will remain abstinent from all mood-altering chemicals.
- Social connectedness

Metrics <i>(How will goals be measured)</i>	<ol style="list-style-type: none"> 1. SAMSHA benchmark is that 50% of residential treatment discharges are successful. 2. SAMSHA benchmark is that 50% of outpatient treatment discharges are successful
Evaluation/ Outcome Data <i>(Actual data from program)</i>	<p>In the first 6 months of SFY2023 (July 1, 2023-December 31, 2023) there were:</p> <ul style="list-style-type: none"> • 0 clients were housed. • 0 meet treatment goals • 0 terminated unsuccessfully <p>*(ORCA House SUD Residential will re-open in Summer of 2024)</p>



Agenda Process Sheet
Date: June 12, 2024

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

Topic: Problem Gambling Treatment and Prevention - Casino Grant

Contractual Parties: Recovery Resources

Term: July 1, 2024 - June 30, 2025

Funding Source(s): Ohio Department of Mental Health & Addiction Services (OhioMHAS)

Amount: \$415,215

- New Program**
- Continuing Program**
- Expanding Program**
- Other**

Service Description:

Funding from OhioMHAS is to support the continued growth and expansion of prevention and treatment services for problem and pathological gamblers in Cuyahoga County. This is accomplished in the following manner:

- Web based learning and educational opportunities for professionals, including probation officers, behavioral health and physical healthcare providers.
- Online screening tools to identify problem gambling behavior.
- Community awareness and engagement through coalition efforts, including the Problem Gambling Speakers Bureau, Problem Gambling Awareness Month and the Problem Gambling Symposium.
- Gambling prevention services to college and universities, Asian communities, youth and Substance Use Disorder (SUD) clients.
- Review applications and workbook for the Voluntary Exclusion Program (VEP) applicants.

Background Information:

- Since 2013, the ADAMHS Board has received funding from OhioMHAS and the former Ohio Department of Alcohol & Drug Addiction Services (ADAS) to provide support to Cuyahoga County in addressing problem gambling and other addictions.
- Also, since 2013, Recovery Resources has been the sole provider of these services, as they are certified to provide gambling prevention and treatment services for this target population.
- On March 1, 2020, Ohio started a new Casino/Racino VEP. Individuals who have been signed up for the program for 1 year or 5 years may request removal from VEP. They are required to fill out an application and complete a workbook that educates them on responsible gambling behaviors and strategies. The individual must meet with a clinician who is qualified to treat clients with a Gambling disorder.

Number of Individuals to be Served:

- Approximately 39,100 individuals will be served in Fiscal Year 2025.

Funding Use:

- Funding will be utilized for the provision of gambling treatment and prevention services.
- For the VEP, the ADAMHS Board will reimburse the agency a flat fee of \$100 per applicant out of the Problem Gambling Allocation fund.

Client & System Impact:

- Increased capacity of professionals to identify and respond to problem gambling.
- Increased identification of behavioral health problems through online screening tools.
- Increased identification of problem gamblers and linkage to treatment.
- Increased community awareness on the issue of problem gambling.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>For Fiscal Year 2024, Recovery Resources projected to serve <u>31,000 individuals</u> through the Problem Gambling Treatment and Prevention Program, as measured by the following:</p> <ul style="list-style-type: none">• <u>2,500 professionals</u> will be provided with information and respond to problem gambling.• <u>30,000 individuals</u> will be provided with gambling information by means of media outreach.• <u>2,800 individuals</u> will be engaged in gambling screens either online or as a function of behavioral health assessments.• <u>3000 individuals</u> will be engaged through gambling coalition meetings and events.• <u>85% of the projected 5800 individuals</u> that participate in presentations will be able to identify risks associated with gambling
<p>Evaluation/ Outcome Data <i>(Actual Results from program)</i></p>	<p>In the first 6 months of SFY 24 (July 1, 2023 – December 31, 2023), Recovery Resources served <u>17,826 individuals</u> through the Problem Gambling Treatment and Prevention Program. Of those:</p> <p><u>617 professionals</u> received information about identifying and responding to problem gambling. Of those:</p> <ul style="list-style-type: none">• 468 professionals completed home study courses.• 149 professionals participated in virtual live sessions. <p><u>14,957 individuals</u> received information and resources via in person interactions and media outlets. Of those:</p> <ul style="list-style-type: none">• 350 interacted with resource labels.• 8503 social media impressions (views)• 6104 were reached by means of media (radio, TV, etc.) outreach. <p><u>1,802 individuals</u> completed a gambling screening either online or as a part of a behavioral health assessment.</p> <p><u>218 individuals</u> engaged in gambling coalition meetings and events.</p> <p><u>90% of 232 individuals</u> that participated in presentations were able to identify risks associated with gambling.</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the amount of \$415,215 from OhioMHAS and to contract with Recovery Resources for the Problem Gambling Treatment and Prevention program for the period July 1, 2024, through June 30, 2025.



Agenda Process Sheet
Date: June 12, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Forensic Services Allocation and Conditional Release Unit (CRU)

Contractual Parties: Murtis Taylor Human Services System

Term: July 1, 2024 through June 30, 2025

Funding Sources: Ohio Department of Mental Health and Addiction Services (OhioMHAS) and ADAMHS Board of Cuyahoga County

Amount: \$130,562.00 - OhioMHAS
 \$338,176.41 - ADAMHS
\$468,738.41 - Total

- New Program**
 Continuing Program
 Expanding Program
 Other

Service Description:

- Murtis Taylor Human Services System serves as the Forensic Monitor in Cuyahoga County for the purpose of monitoring clients found Not Guilty by Reason of Insanity (NGRI) and granted Conditional Release by the Cuyahoga County Common Pleas Court.
- The Forensic Monitor serves as the liaison between the entities involved in client care including the Conditional Release Unit (CRU), the Cuyahoga County Common Pleas Court and Northcoast Behavioral Healthcare (NBH).
- The Forensic Monitor role was formally created in 1996 as a result of House Bill 152 and became further defined with the enactment of Senate Bill 285, which became effective in 1997.
- The Forensic Monitor assesses client compliance with their individualized Conditional Release Plans, reporting updates to the courts and coordinating stabilization as needed.
- The CRU consists of 3.3 Case Managers, 1 Case Management Supervisor and 1 Psychiatrist and provides intensive case management, medication management, symptom monitoring and linkage services for clients on Conditional Release. The CRU works closely with the Forensic Monitor to ensure continuity of care.

Background Information:

- Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions, while being monitored by the Forensic Monitor and receiving intensive behavioral health services from the CRU.

- Forensic Monitoring consists of intensive community support, referral/linkage to ancillary support as well as facilitation of reports and updates to the courts and OhioMHAS.
- The Forensic Monitor and CRU transitioned from Recovery Resources to Murtis Taylor Human Services System in May 2023.
- Murtis Taylor Human Services System is the primary provider for Conditional Release Services including the Forensic Monitor and CRU in Cuyahoga County.

Number of Individuals to be Served:

- Murtis Taylor Human Services System’s Forensic Monitor will monitor between 110 -125 clients in SFY 25. These clients will receive intensive community services via the CRU Team.

Funding Use:

- To provide Forensic Monitoring and CRU services for Cuyahoga clients determined NGRI and granted Conditional Release.

Client & System Impact:

- Clients determined NGRI will be monitored in the community (least restrictive setting) and receive ongoing intensive behavioral health services.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number served • Number successfully completing Conditional Release • At least 50% of Conditional Release clients (being monitored by the Forensic Monitor) in the community will have no increased risk to self and community safety as evidenced by maintaining CR status.
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<p>Between July 1, 2023 – May 1, 2024:</p> <ul style="list-style-type: none"> • 125 clients were served/on Conditional Release • 10 clients successfully completed Conditional Release • 4 clients had Conditional Release revoked

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the amount of \$130,562.00 from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) for Forensic Monitoring and approve \$338,176.41 for the Conditional Release Unit, for a total of \$468,738.41 for the time period July 1, 2024, through June 30, 2025 and to enter into a contract with Murtis Taylor Human Services System.



Agenda Process Sheet
Date: June 12, 2024

- Community Relations & Advocacy Committee**
- Finance & Oversight Committee**
- Special Meeting**
- Faith-Based Outreach Committee**
- Committee of the Whole**
- General Meeting**

Topic: Access to Wellness Program – A2W (formerly Multisystem Adult Program – MSA)

Contractual Parties: The Centers

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$1,000,000

- New Program**
- Continuing Program**
- Expanding Program**
- Other** _____

Service Description:

- The Centers uses this funding to support the stabilization of high utilizers of the behavioral health system. This program services clients with two or more psychiatric hospitalizations or Crisis Stabilization Unit (CSU) stays in the past year, who have touched one or more other systems, including criminal justice, developmental disabilities, aging (over 65), homeless, or veteran systems. This program also supports clients currently incarcerated in jail and diagnosed with a serious mental illness by a licensed clinician and clients involved in the Outpatient Competency Restoration program (without having to meet the psychiatric hospitalization/CSU stay criteria).

Background Information:

- Funding was provided by OhioMHAS to develop a strategic approach (individualized by community) to strengthen system collaboration to support long-term wellness for adults with frequent psychiatric hospitalizations touching multiple human services and/or criminal justice systems.
- Program utilization increased during SFY24 as more became aware and began to utilize the program.

Number of Individuals to be served:

- It is estimated that approximately 250 clients will be served by the program in SFY25.

Funding Use:

- This funding is used to address client’s basic needs required for their community stabilization. Supports include housing – short-term housing, rental and security deposits, utility assistance to prevent or reverse service interruptions, treatment services, food insecurity, transportation, and other services needed for clients to maintain their sense of well-being, security and comfort in their chosen environment.

Client & System Impact:

- The Centers provides stabilization assistance to clients referred to the program. As a result of this funding, we expect to see a reduction in homelessness, hospitalizations, and housing instability as well as

increased food security, improved treatment adherence and overall improvement in health and well-being. In addition to direct client impact, The Centers anticipates stronger collaboration between community partners, resulting in a more coordinated and streamlined referral response. This results in overall barrier reduction and streamlined support for high utilizers of behavioral health services in the community.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total Number of clients served (unduplicated) • Total Number of new clients engaged with community behavioral services since enrolling in program • Type of Behavioral Health services provided • Type of Recovery Support services provided
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>SFY 2024: (July 1, 2023 – April 30, 2024)</p> <ul style="list-style-type: none"> • Total Number of clients served (unduplicated): 250 • Total Number of new clients engaged with community behavioral health services since enrolling in program: 50 • Type of Behavioral Health services provided: <ul style="list-style-type: none"> ○ Medication ○ Medical activities ○ Community behavioral health • Type of Recovery Support services provided: <ul style="list-style-type: none"> ○ Housing (rent deposits/short-term rent/transitional housing/housing support – i.e., utility assistance, furniture) ○ Transportation ○ Childcare ○ Employment ○ Identification documents ○ Non-Vocational Education ○ Emergency basic need items (i.e., food, clothing, hygiene products, cleaning supplies) ○ Guardianship Fees ○ Peer Support

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept \$1,000,000 from OhioMHAS and enter into an agreement with The Centers for the term July 1, 2024 through June 30, 2025.



Agenda Process Sheet
Date: June 12, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding

Contractual Parties: Recovery Resources

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$83,333

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. The CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills.
- Recovery Resources utilizes BH/CJ funding to provide mental health screenings, linkage to community-based services and educational services in a group setting. This also includes a trauma education group and peer support services.

Background Information:

- Recovery Resources received BH/CJ funding for SFY24 to provide services to CBCF inmates diagnosed with Severe Mental Illness, Substance Use Disorders, or co-occurring disorders.
- This program and funding will continue in SFY25. Recovery Resources will be awarded \$83,333 to provide the services with OhioMHAS funding through June 30, 2025.

Number of Individuals to be served:

- Approximately 100 clients at the CBCF in SFY25.

Funding Use:

- Funding is used to dedicate One Bachelor level staff to act as a liaison and provide the following: mental health screenings, linkage to community-based services, educational services in a group setting, and participate in treatment team meetings. This also includes a trauma education group and peer support services.

Client & System Impact:

- Referred CBCF clients will be screened and linked to community services as appropriate.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total number of clients served (Unduplicated) • Clients screened for program • Number of clients linked/relinked to community services • Number of clients who participated in group treatment and/or education • Number of clients reincarcerated during reporting period
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>SFY 24: (Between July 1, 2023 – April 30, 2024)</p> <ul style="list-style-type: none"> • Total number of clients served (Unduplicated): 68 • Clients screened for program: 117 • Clients linked/relinked to community services: 54 • Clients participating in group treatment and/or education sessions: 68 • Clients reincarcerated during reporting period: 5

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS for the Behavioral Health Criminal Justice program in the amount of \$83,333 for the time period July 1, 2024 through June 30, 2025 and to contract with Recovery Resources to implement the program.



Agenda Process Sheet
Date: June 12, 2024

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Community Transition Program (CTP) Funding

Contractual Parties: FrontLine Service

Term: July 1, 2024 – June 30, 2025

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$400,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- CTP connects individuals with behavioral health diagnoses that are being released from prison to behavioral health services in the community. This program provides support and assistance to improve each person’s ability to successfully reintegrate back into the community.
- Provides direct treatment services prior to (in-reach - when possible) and upon release.
- Provides recovery supports that help eliminate barriers to treatment and reentry and are specific to the participant’s needs. A recovery support is a form of assistance intended to help an individual with mental health needs, or a member of the family of such an individual, to initiate and sustain the individual’s recovery. Common recovery supports might include, but are not limited to housing, employment services, peer recovery support, transportation, life skills, spiritual support, and other reentry needs.
- CTP also provides linkage to a variety of Substance Use Disorder (SUD) treatment and recovery support services.

Background Information:

- FrontLine Service is the sole provider of the CTP, formerly referred to as the Mental Health Prison Reentry, for the adult prison population who are returning to Cuyahoga County. CTP started as a Pilot program with FrontLine Service in July 2018 and expanded to include referrals to those in need of SUD treatment and services in 2019.

Number of Individuals to be served:

- Based on historical referral data, the program plans to serve approximately 375 clients.

Funding Use:

- OhioMHAS collaborates with the Ohio Department of Rehabilitation and Corrections (ODRC) to provide community linkage services for offenders with severe mental illness (SMI) and substance use disorders (SUD).
- CTP works with offenders prior to release from prison to assure continuity of care. Individuals with SMI and SUD continue to experience various barriers to successful reintegration. The contracted agency will receive referrals from ODRC community linkage workers and link those offenders with community mental health and/or substance use disorder agencies.

Client & System Impact:

- CTP offers a transition benefit meant to provide resources in the community to assist with housing, work, transportation, and recovery supports upon the offenders' release to the community. This is done by ensuring appropriate referrals for mental health and substance abuse disorder treatment and services.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Total client referrals• Total number of clients served during reporting period• Type of behavioral health services provided during the reporting period• Type of recovery supports provided during the reporting period
Evaluation/ Outcome Data <i>(Actual results from program)</i>	SFY24: (Between July 1, 2023 – April 30, 2024) <ul style="list-style-type: none">• 326 referrals were received.• 316 clients were served.• The following behavioral health services were provided: medications, assessment, counseling and therapy, medical activities, residential and inpatient services, crisis intervention, peer services, and CPST.• The following recovery supports were provided: housing, transportation, identification documents, employment, non-vocational education, emergency basic need items, other (utilities & furniture).

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve funding for the Community Transition Program (CTP) to FrontLine Service in the amount of \$400,000 for the time period July 1, 2024 – June 30, 2025.

Agenda Process Sheet
Date: June 12, 2024

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Finance & Oversight Committee | <input type="checkbox"/> Committee of the Whole |
| <input type="checkbox"/> Special Meeting | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution 24-04-02, Recovery Housing Funding

Contractual Parties: Cleveland Treatment Center
Stella Maris

Term: April 1, 2024 – June 30, 2025 (expires June 30, 2024)

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: No-cost Term Extension

- New Program Continuing Program Expanding Program Other _____

Service Description:

- Amending the contracts with Cleveland Treatment Center (CTC) and Stella Maris for Recovery Housing Services to extend through June 30, 2025 as a no-cost term extension.
- CTC and Stella were awarded \$267,000 and \$250,000, respectively, through June 30, 2024.
- The Recovery Housing Network, (administered by CTC & Stella Maris) is a program of the ADAMHS Board of Cuyahoga County to fund individuals in need of safe, sober housing through referral to a select network of Ohio Recovery Housing (ORH) certified sober housing providers in Cuyahoga County.
- Funds are available for time-limited housing subsidies, not to exceed two years, to low-income individuals who reside in recovery housing residences that meet level I, II, or III in accordance with National Alliance for Recovery Residences (NARR) standards.
- Funds will be allocated to CTC and Stella Maris to increase the length of stay in certified recovery residences, from 90 days to 180 days for residents in need of additional time in this service.

Background Information:

- The Ohio Department of Development partnered with OhioMHAS to offer rental subsidies for individuals in recovery from substance use disorders residing in ORH certified recovery homes. OhioMHAS is partnering with ADAMH Boards to oversee the implementation of the rental assistance program.
- Funding originates from the US Department of Housing and Urban Development, Recovery Housing Program.
- OhioMHAS is now extending the availability of funding through State Fiscal Year 25.

Number of Individuals to be served:

- Up to 175 clients may be served.

Funding Use:

- Funding will be used to extend the length of stay from 90 to 180 days.

Client & System Impact:

- An extended stay enables residents to focus on the foundation of their sobriety and their plan post-treatment including job search, obtaining benefits, and long-term stable housing.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of clients requesting extended stay
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • Approximately 350 clients receiving 90 day stays annually • As many as 50% may demonstrate a need for extension

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To enter into a contract amendment for a no-cost term extension with Cleveland Treatment Center and Stella Maris through June 30, 2025.

PROBATIONARY PERIOD REVIEW FOR NEW PROGRAMS (5-MONTH REVIEW)



Woo Jun, Chief Operating Officer
June 2024

1

Probationary Period Policy

- Summary of the Probationary Period Policy
 - 6-month probation – allows the ADAMHS Board to ensure success of new programs by more frequent monitoring and technical assistance
 - Remove probationary status
 - Extend probationary period
 - Recommend to terminate the program
- For CY2024, we have 2 new programs



2

Probationary Period Review for New Programs

Provider Name: Click or tap here to enter text. Program Name: Click or tap here to enter text.

2-Month Review 5-Month Review 8-Month Review (if probation is extended)

1. The Provider has not deviated from its intended scope in implementing this program. (i.e., changes in program services, location, etc.)

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
2. The Provider has made progress in hiring staff or has staff in place to implement the program.

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
3. The Provider submits timely program reports. (Compliance to provide feedback separately)

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
4. The Provider attends all meetings related to this program.

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
5. The Provider communicates all relevant material issues in a timely manner regarding the program.

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
6. The Provider does not have any apparent administrative irregularities. (i.e., difficult approval process, many changes in a short period of time, move office all of a sudden, high turnover of non-program staff, etc.) (Compliance to provide feedback separately)

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
7. The Provider does not have any conflict of interest that became apparent since the RFP process.

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

8. The Provider submits accurate and timely invoices or claims in GOSH. (Finance to provide feedback separately)

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
9. The Provider is making progress in program implementation as determined by the metrics. (i.e. number of clients, etc.)

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
10. The Provider is implementing this program with a strong commitment to diversity, equity, and inclusion. (i.e., serving diverse clients, employing a diverse workforce, DEI training, etc.)

Agree Disagree

If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
11. Overall, the Provider is making good progress in implementing the program.

Agree Disagree


If you 'Disagree' with this statement, please provide an explanation.

Click or tap here to enter text.
12. Document any technical assistance given, if applicable. (Please be specific as possible)
13. Corrective Action Plan (CAP), if applicable. (Please be specific as possible). Due Date of CAP.
14. The ADAMHS Board's recommendation is the following:
 - As the Provider is making sufficient progress in implementing its program, the ADAMHS Board will continue to monitor its progress. (2-Month Review)
 - As the Provider is making sufficient progress in implementing its program, the ADAMHS Board will remove the probationary status. (5-Month Review & 8-Month Review)
 - As the Provider is *not* making sufficient progress in implementing its program, the ADAMHS Board will notify the Provider's CEO/Executive Director regarding the areas where the program needs improvement. (2-Month Review)
 - As the Provider is *not* making sufficient progress in implementing its program, the ADAMHS Board will extend the probationary period for 3 months and notify the Provider's CEO/Executive Director the reasoning behind the extending of the probationary period. (5-Month Review)
 - As the Provider is *not* making sufficient progress in implementing its program, the ADAMHS Board will recommend to its Board of Director termination of the program. (5-Month Review & 8-Month Review)

3

ADAMHS Board Recommendation

- ADAMHS Board's Recommendation
 - 2-Month Review
 - Good progress – maintain monitoring schedule
 - Needs Improvement – Notice and Probationary Period Review sent to Executive Director/CEO
 - 5-Month Review
 - Remove probationary status**
 - Extend probationary period for 90 days**
 - Recommend termination to Board of Directors**
 - 8-Month Review (if probation was extended)
 - Remove probationary status
 - Recommend termination to Board of Directors



4

Results of Probationary Review

Provider	Program	2-Month Review	5-Month Review
Northern Ohio Recovery Association	EmpowerHer for Moms	Sufficient Progress	Remove Probation
Signature Health	ORCA Step up Step Sown	Sufficient Progress	Remove Probation



5

ANY
QUESTIONS
?

Woo Jun, jun@adamhsc.org or 216) 509-9093

6