



GENERAL MEETING
WEDNESDAY, NOVEMBER 15, 2023 ♦ 4:00 P.M.
2012 West 25th Street ▪ United Bank Building (Sixth Floor) ▪ Ohio Room

Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.

AGENDA

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
2. **AUDIENCE INPUT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
3. **RECOGNITION OF CLIENT ARTWORK DISPLAY: NOVEMBER 2023** – Tiffany Ponds-Kimbro, Director of External Affairs
 - Catholic Charities
4. **APPROVAL OF MINUTES: OCTOBER 25, 2023** – J. Robert Fowler, Ph.D.
5. **CHAIR’S REPORT** – J. Robert Fowler, Ph.D.
 - Acknowledgement of Service: Sharon Rosenbaum, MBA
 - Annual Board Director Training Retreat
 - 2024 Board Meeting Schedule (Action Requested)
6. **COMMITTEE OF THE WHOLE REPORT** – Patricia James-Stewart, M.Ed., LSW, Board Vice Chair

CONSENT AGENDA - (Resolution Nos. 23-11-01 through 23-11-03)

- **RESOLUTION NO. 23-11-01**
APPROVAL OF CY2024 AGREEMENTS FOR ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES
- **RESOLUTION NO. 23-11-02 – APPROVAL AND RATIFICATION OF CONTRACTS:**
 1. Ohio Department of Rehabilitation and Corrections (ODRC): Parole Assertive Community Treatment (PACT)
 - Recovery Resources - \$275,000
 2. Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders – \$615,000
 - Catholic Charities - \$340,000
 - Signature Health - \$275,000
 3. State Opioid & Stimulant Response (SOS) Grant, Year 02 – \$2,709,527.95
 - 12 Step Life/Ethel Hardy House - \$200,000
 - B. Riley Homes - \$165,000
 - Briermost Foundation - \$150,000
 - Griffin Homes Sober Living, Inc. - \$150,000
 - I'm In Transition Ministries - \$160,000
 - The MetroHealth System - \$280,000
 - NORA (Peer Support) - \$150,000
 - NORA (Recovery Housing) - \$275,000
 - Point of Freedom (Peer Support) - \$218,527.95

- Recovery First-A Better Way - \$170,000
 - Road to Hope - \$150,000
 - Thrive for Change - \$105,000
 - White Butterfly Peer Support (Woodrow) - \$68,000
 - Women of Hope - \$100,000
 - Woodrow Project (Peer Support) - \$65,000
 - Woodrow Project (Recovery Housing) - \$141,000
 - Ohio Pharmacy Services (Naloxone) - \$162,000
4. Agreements with Attorneys for Civil Commitment Hearings – \$200 per hearing/motion/hour
 - Ronald Balbier
 - Steve Canfil
 - Mark DeFranco
 - Paul Friedman
 - Scott Friedman
 - Ted Friedman
 5. Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center – \$63,350
 - Traumatic Players of Cleveland, Inc. - \$19,800
 - Cuyahoga Community College - \$43,550
 6. Cuyahoga County Suicide Prevention Coalition (CCSPC) Community Outreach to Vulnerable Youth – \$50,000
 - Removing the Stigma - \$25,000
 - Colors+ Youth Center - \$25,000

• **RESOLUTION NO. 23-11-03 – APPROVAL OF CONTRACT AMENDMENTS:**

1. Amendment to Resolution No. 22-11-08, Crisis Intervention and Harm Reduction Services
 - Northern Ohio Recovery Association - \$108,000
2. Amendment to Resolution No. 23-09-05, “Adam – Amanda” Center
 - Signature Health - \$1,275,800
3. Amendment to Resolution No. 22-11-08, Housing Assistance Program (HAP) Funding
 - Emerald Development & Economic Network, Inc. (EDEN) – No New Funding

End of Consent Agenda

7. ADAMHS BOARD 2024 ANNUAL MEETING BRUNCH, AWARDS CEREMONY AND CLIENT ART SHOW: MONDAY, MAY 13, 2024 – Tiffany Ponds-Kimbro

• **RESOLUTION NO. 23-11-04**

APPROVAL OF ADAMHS BOARD 2024 ANNUAL MEETING BRUNCH, AWARDS CEREMONY AND CLIENT ART SHOW: MONDAY, MAY 13, 2024

8. ADAMHS BOARD 2024 ROADS TO RECOVERY CONFERENCE: MONDAY, OCTOBER 21, 2024 – Carole Ballard, Director of Education and Training

RESOLUTION NO. 23-11-05

APPROVAL OF ADAMHS BOARD 2024 ROADS TO RECOVERY CONFERENCE: MONDAY, OCTOBER 21, 2024

9. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE UPDATE – Scott S. Osiecki, Chief Executive Officer

10. DIVERSION CENTER UPDATE – Scott S. Osiecki

11. BEHAVIORAL HEALTH CRISIS CENTER UPDATE – Scott S. Osiecki

12. CY2024 ADAMHS BOARD BUDGET DISCUSSION – Scott S. Osiecki

- **RESOLUTION NO. 23-11-06
APPROVAL OF CALENDAR YEAR 2024 OPERATIONAL BUDGET**
- **RESOLUTION NO. 23-11-07
APPROVAL OF CALENDAR YEAR 2024 SERVICE PROVIDER CONTRACTS**

13. CUYAHOGA COUNTY / ADAMHS BOARD HEALTH AND HUMAN SERVICES LEVY SUBSIDY AGREEMENT – Scott S. Osiecki

14. CHIEF EXECUTIVE OFFICER’S REPORT – Scott S. Osiecki

- Ohio Association of County Behavioral Health Authorities (OACBHA) and Ohio Department of Mental Health and Addiction Services (OhioMHAS) Data Modernization Discussion
- Baldwin Wallace Health Equity and Research Education Institute Announcement
- University Hospitals Meeting
- Recovery Within Reach-Cleveland Training Event
- Staff Update

15. NEW BUSINESS

16. FOLLOW-UP

17. AUDIENCE INPUT

18. UPCOMING JANUARY 2024 AND FEBRUARY 2024 BOARD MEETINGS:

- Community Relations & Advocacy Committee Meeting: January 3, 2024
- Planning & Oversight Committee Meeting: January 10, 2024
- Finance & Operations Committee Meeting: January 17, 2024
- General Meeting: January 24, 2024
- Faith-based Outreach Committee Meeting: February 7, 2024
- Planning & Oversight Committee Meeting: February 14, 2024
- Finance & Operations Committee Meeting: February 21, 2024
- General Meeting: February 28, 2024

BOARD OF DIRECTORS

J. Robert Fowler, Ph.D., Chairperson

Patricia James-Stewart, M.Ed., LSW, Vice Chair ▫ **Katie Kern-Pilch, MA, ATR-BC, LPC-S, Second Vice Chair**
Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA
James T. Dixon ▫ Rebekah L. Dorman, Ph.D. ▫ Sadigoh C. Galloway, MSW, LSW, LICDC-CS
Rev. Benjamin F. Gohlstin, Sr. ▫ Steve Killpack, MS ▫ Harvey A. Snider, Esq.

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

**GENERAL MEETING MINUTES
OCTOBER 25, 2023**

ADAMHS BOARD OF DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.
Bishara W. Addison
Ashwani Bhardwaj
Reginald C. Blue, Ph.D.
Gregory X. Boehm, M.D.
Erskine Cade, MBA
James T. Dixon

Rebekah L. Dorman, Ph.D.
Sadigoh C. Galloway, MSW, LSW, LICDC-CS
Rev. Benjamin F. Gohlstein, Sr.
Katie Kern-Pilch, MA, ATR-BC, LPC-S
Steve Killpack, MS
Harvey A. Snider, Esq.

ABSENT: Patricia James-Stewart, M.Ed., LSW, Sharon Rosenbaum, MBA

BOARD STAFF PRESENT: Scott Osiecki, Chief Executive Officer, Carole Ballard, Vince Crowe, Erin DiVincenzo, Ben Goodwin, Felicia Harrison, Myra Henderson, Woo Jun, Britany King, Linda Lamp, Mark Onusko, Tiffany Ponds-Kimbro, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Joicelyn Weems

1. CALL TO ORDER

Board Chair, J. Robert Fowler, Ph.D., called the General Meeting to order at 4:00 p.m. Ms. Katie Kern-Pilch read into the record the Board's Mission Statement: *"Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports."*

2. AUDIENCE INPUT ON AGENDA ITEMS

No audience input on agenda items was received.

[Reginald C. Blue, Ph.D., arrived.]

3. WELCOME

Mr. Rick A. Kemm, MNO, Executive Director of the May Dugan Center, welcomed all to the May Dugan Center; and shared that he had the honor of serving on the ADAMHS Board of Directors several years ago. Mr. Kemm reported that they hope to have much larger meeting space in the near future; and shared that the May Dugan Center launched a capital campaign during 2018, with the initial goal to raise \$5.5 million. During the pandemic they faced several hurdles, and learned from the architects that the goal has now risen to \$7.6 million. To date, they have raised \$7.1 million for this endeavor. The mission of the May Dugan Center is to help people enrich and advance their lives and communities. They fulfill this mission through six core programs. One of these programs being Behavioral Health, which they have been doing since inception in 1969, and are Commission on Accreditation of Rehabilitation Facilities (CARF) accredited, whereby they just completed their three-year CARF survey. Mr. Kemm stated that they are also certified through the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to provide mental health and substance use disorder counseling.

Mr. Kemm reported that they received a grant from the Three Arches Foundation, which invests in advancing the health and well-being of the people of Lakewood and surrounding communities. By collaborating with influential partners, they look to fund initiatives that address equitable access to care, including behavioral and physical health. As the recipient of this grant, the May Dugan Center was able to hire Ms. Lauren Travillian, Music Therapist. Mr. Kemm also shared that they also have a food distribution program at the May Dugan Center; and are one of the largest food distribution sites in partnership with the Cleveland Food Bank. He shared that they served over 700 individuals today; and according to Ms. Kristin Warzocha, President and Chief Executive Officer of the Greater Cleveland Food Bank, are now one of the top five food distribution sites in the City of Cleveland.

The May Dugan Center also has a Senior Outreach Program that works with low-income seniors, a Trauma Recovery Center, which is heavily supported by the Attorney General's Office and OhioMHAS, and the newest program, the Resettlement Program, whereby they have been approved by the U.S. State Department to welcome new refugees. To date, the May Dugan Center has assisted 15

families, which average five family members per household. Mr. Kemm stated that they have over 60 individuals representing several different war-torn countries.

Mr. Kemm reported that Phase II will hopefully be completed by the end of 2023 and will be available for agency utilization; and shared that an open house will be held on Thursday, December 7, 2023, in partnership with their 14th annual tree lighting ceremony.

Ms. Travillian shared that music therapy can be found in a lot of different settings from early childhood to nursing facilities and definitely with substance use and mental health services; and vary from vocational rehabilitation and client to client; and is generally based on the individual's preferred music. Ms. Travillian introduced Bo, who wrote and played a song titled Kaleidoscope River, which is about healing from trauma; and just like a river, is always moving. Bo shared that the May Dugan Center has been helping him for several years and stated that there are some truly wonderful individuals that work there, whereby he feels that he has a team to help with the trauma. He shared that music therapy and art therapy has had a profound positive impact on his healing process, has helped him to better manage his symptoms and should be readily available for everyone struggling with mental health.

4. OATH OF OFFICE

Ms. Kelli Perk, Assistant Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley, administered the Oath of Office to Rebekah L. Dorman, Ph.D., who was recommended by County Executive Chris Ronayne, and appointed by Cuyahoga County Council.

Dr. Dorman indicated that she is a Developmental Psychologist; and has focused her career on children and families. Most recently she served for over 13 years as the Director of Invest in Children, Cuyahoga County Office of Early Childhood, where she directed this county-wide, multimillion dollar public/private partnership of programming, research, advocacy and public awareness focused on young children and families. She also worked at United Way for a number of years; whereby she knew Mr. Kemm, and was at Applewood Centers for 17 years, starting in community mental health, setting up their clinical database looking at outcomes and became Vice President of Children and Families there with a wide array of programs to help families and children. She reported that she feels honored to be appointed to the Board and is happy to serve the community in this capacity.

5. RECOGNITION OF CLIENT ARTWORK DISPLAY: OCTOBER 2023

The ADAMHS Board's monthly client art display program showcases client artwork, highlights our provider agencies, recognizes the benefits of art therapy and celebrates the recovery community. The monthly client art display program can be seen in-person and virtually on the Board's website.

Ms. Tiffany Ponds-Kimbro, Director of External Affairs, highlighted the work produced through the art therapy program at Far West Center and introduced the representative in attendance – Ms. Denise Ayres, LSW, who was awarded a Certificate of Participation for their impressive artwork display. Ms. Ayres coordinates the AHH! Art Helps and Heals program; and is the Compeer Program Coordinator at Far West Center. Ms. Ponds-Kimbro reported that the Compeer Program matches caring, compassionate adult volunteers with individuals living with a mental illness. The goal is friendship because friendship is powerful medicine, essential for recovery and well-being.

On behalf of Far West Center and the AHH! Art Helps and Heals program, Ms. Ayres thanked the Board for their commitment and ongoing support of the art programs throughout Cuyahoga County.

6. APPROVAL OF MINUTES

The minutes from the September 27, 2023 General Meeting were approved as submitted.

7. CHAIR'S REPORT

Dr. Fowler reported that the annual Board Director Training Retreat is scheduled for Saturday, October 28, 2023, at 9:00 a.m. at the Board's administrative office, in the Ohio Conference Room. Continental breakfast will be served at 8:30 a.m.

[J. Robert Fowler, Ph.D., requested Board Second Vice Chair, Ms. Katie Kern Pilch, MA, ATR-BC, LPC-S, chair the meeting; and left.]

8. FAITH-BASED OUTREACH COMMITTEE REPORT

Rev. Benjamin F. Gohlstein, Sr., Faith-based Outreach (FBO) Committee Chair, reported on the FBO Committee meeting held on Wednesday, October 4, 2023, at 4:00 p.m. The Board Directors heard the following items of discussion:

▪ **The Impact Of Police Use Of Force On The Mental Health Of The Black Community Update**

Ms. Shaleneh Williams, BA, MA, Community Engagement and Project Manager, Cleveland Community Police Commission (CPC), reported that the Cleveland CPC was established to provide community input on police policies to help strengthen relationships between officers and the communities they serve. Better policies will help ensure policing in Cleveland is safe, effective and that people's civil rights are upheld. The CPC was established in 2015 as part of the terms of the Consent Decree between the City of Cleveland and the U.S. Department of Justice (DOJ). Following an investigation, the DOJ determined there was a pattern of excessive force used by the Cleveland Division of Police (CDP). These findings were documented in the DOJ's findings letter. The Consent Decree outlined the work that needed to be done so CDP policies, practices and procedures comply with Constitutional law.

The American Psychiatric Association (APA) recognizes the profoundly negative impact that police brutality on Black males has on their mental health, as well as the mental health of the Black community and encourages initiatives that foster direct collaboration between law enforcement and Black communities to engender trust, cooperation and understanding. The CPC is dedicated to bringing information and education on the status of Black mental well-being and establish access to treatment and care for the mental health, bodies and souls of the Black community before, during and after traumatic police encounters. Community partners that support the event include: Cleveland City Council; National Congress of Black Women; Greater Cleveland Pastor's Association; Fatherhood Initiative; Cleveland Metropolitan School District; Akron University; Cleveland State University; National Center for Urban Solutions; Spread the Love Foundation; CEO 360; Angelo Miller Foundation; African American Men's Wellness Agency; Alpha Pi Alpha Fraternity, Delta Alpha Lambda Chapter; Project LIFT; Black Lives Matter; Cuyahoga Community College (Tri-C); Murtis Taylor Human Services System; WOJU 95.9 Radio; Omega Fraternity; YWCA; Ghetto Therapy; Citizens for a Safer Cleveland, and Serenity Health & Wellness Corporation. Funding was also requested from: St. Luke's Foundation; HealthComp; Woodruff Foundation; MetroHealth; Cleveland Foundation and the Fowler Foundation.

Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community* aligns with the ADAMHS Board's faith-based and Diversity, Equity and Inclusion (DEI) initiatives and continued work with the Mental Health Response Advisory Committee (MHRAC) and law enforcement to reimagine and reshape our mental health, addiction and recovery network into an equity-based system of inclusion.

The Impact of Police Use of Force on the Mental Health of the Black Community was a series of mini conversations that was held from March through May 2023 that culminated in a larger Community Conversation in July 2023, that was sponsored by the Cleveland CPC:

- March 23, 2023 Conversation Focus: Black Women - You Are My Sister. Hosted By: YWCA Greater Cleveland
- April 29, 2023 Conversation Focus: Black Men - Real Men Real Talk. Hosted by: Alpha Phi Alpha Fraternity - Delta Alpha Lambda (Cleveland Chapter)
- May 2023 Conversation Focus: Black Youth - For Our Future. Hosted by: Tri-C
- July 2023 Combined Large Conversation - The Conversation: How Police Violence and Brutality Impacts the Black Community Conversation. Hosted by Black Lives Matter Cleveland, Citizens for a Safer Cleveland and The Angelo Miller Foundation

This series of conversations looked at the ways in which police policies and practices, including use of force, affects the mental and physical health of Black men, Black women and Black youth. These conversations focused on presenting data, listening to attendees' lived experiences, and providing resources to develop solutions. Information gathered from these events were documented, researched and analyzed in a continuing effort to gather more evidence to help inform better police training, practices and policies in Cleveland. These efforts are also a source of information on how to connect to resources to begin building healthy Black men, and by extension, families and community including the men and women who serve as law enforcement officers. This conversation aimed to look at some of the ways in which police use of force affects the mental and physical health of Black communities and especially Black men including the impact of years of life lost in the community, adverse mental health impact from direct and indirect exposure and public "safety" as detrimental to public health.

Ms. Williams thanked the Board for their support and sponsorship; and shared a video regarding the community conversation series. She also shared that the community conversations reached and impacted over 350 individuals across

the city. Rev. Gohlstin reported that this conversation series has transcended the local sphere resonating with a broader national audience. Also, 70 individuals have expressed an interest and signed up for therapy. The initial goal was to collect 300 completed surveys; and thus far 100 have been obtained, with the hope to increase the database to ensure robust statistical results of the data collection. The data collection deadline was extended to Tuesday, October 31, 2023.

The final report that is being conducted by Akron University was originally scheduled for October 2023, however, will now be January 31, 2024.

▪ **Faith-based Outreach Program 2023 1-2 Quarter Report / Current Status Highlights**

Ms. Starlette Sizemore, Director of Special Projects, reported that during the Second Quarter 2023 the total number of individuals served was 690, with an expected annual total of 785. Ms. Sizemore also reported on a variety of current highlights from each the seven faith-based providers.

▪ **Program Provider Presentation**

▪ **99Treasures Arts & Culture, Inc. – Holistic Solutions for Holistic Problems Initiative**

Holistic Solutions for Holistic Problems initiative provides a base-strategic program and art activities that aid an intergenerational population; and provides a human-centered and spiritual approach for clients using holistic, culturally specific and interfaith services. This initiative also provides an innovative, therapeutic year-round out-of-school-time program and a summer camp.

Ms. Raj Roberson, Project Director, shared that 99Treasures Arts & Culture, Inc. had 51 original pieces of artwork on display at the Cleveland Public Library - Mt. Pleasant Branch in preparation of their art unveiling, which was held on Saturday, October 14, 2023. They also hosted monthly community family art classes at the library – Painting for Peace. They entered into a new partnership to increase dietary knowledge and the benefits of healthy eating with a nutritional consultant.

▪ **Follow-up**

Ms. Sizemore shared OhioGuidestone's Workforce 360° data. 80% of the 91 participants found employment. 90% of the individuals were African-Americans, 5% were Hispanic/Latino/Latina and 5% were other ethnicities. 75% were female and 25% males. Individuals are working at Amazon, Alcon Industries, Inc., University Hospitals, Cleveland Clinic, Frontier Airlines, Liberty Labor, ABM Industries, Greater Achievement Child Enrichment Center and The Heights Rehabilitation and Healthcare Center.

Rev. Gohlstin reported that all the faith-based provider agencies were present, and each provided comments regarding expectations; and an analysis of what they have completed thus far in 2023.

9. COMMITTEE OF THE WHOLE REPORT

Ms. Kern-Pilch reported on the Committee of the Whole meeting that was held on Wednesday, October 18, 2023, 4:00 p.m. Board Directors heard the following agenda items as listed below.

[J. Robert Fowler, Ph.D. returned to Chair the General Meeting.]

POLICY STATEMENT RENEWALS – 1st Reading & Official Vote

- Clients Rights and Grievance Policy
- Contract Modification Due to Change in Funding Policy
- Management Plan Policy
- Social Media Policy

Mr. Woo Jun, Chief Operating Officer, highlighted the minor revisions needed to update the policy statements up for renewal, Clients Rights and Grievance Policy, Contract Modification Due to Change in Funding Policy, Management Plan Policy and Social Media Policy. The revisions made to update the policies have been enumerated on separate documents. The Clients Rights and Grievance Policy, Contract Modification Due to Change in Funding Policy and Social Media Policy were brought forth upon the recommendations of the Board's DEI Consultant, Rice Education Consulting (REdCon), which included the removal of gender based pronouns. The Management Plan Policy was brought forth to reflect the Board's current Table of Organization.

Mr. Jun reported that the Clients Rights and Grievance Policy states that it is the policy of the ADAMHS Board to:

- Affirmatively plan for, assure the protection of, monitor, and fully respond to complaints or grievances concerning rights, granted by statute and/or regulation, of clients applying for or receiving services contracted by the ADAMHS Board.
- Fulfill its statutory obligations, through investigation and referral, regarding the alleged abuse and neglect of persons receiving services from those contracted by the ADAMHS Board.
- Ensure ADAMHS Board compliance with all Federal laws, State laws, and administrative rules and regulations regarding client rights, which include, but are not limited to, confidentiality, access to services, and investigations of alleged rights of violations, abuse, and neglect with clients receiving services from OhioMHAS licensed/certified providers not funded by the ADAMHS Board.

The Contract Modification Due to Change in Funding Policy states that it is the policy of the ADAMHS Board that modification of any or all of its contracts for alcohol, drug addiction, mental health, and related services may occur during the contract term pursuant to notification from a funder to the ADAMHS Board of an increase or decrease in the ADAMHS Board's funds which will be available for disbursement or pursuant to a material change in the ADAMHS Board funding circumstances which necessitates an adjustment in the value of the maximum dollar amount of a contract.

The decision to reduce or increase the maximum dollar amount of a contract shall be made at a public meeting of the ADAMHS Board. Reductions or increases in the contract amount may be made according to any method the ADAMHS Board deems appropriate, subject to law, contract terms, and provisions of the ADAMHS Board policies. Methods may include, but are not limited to, percentage change applied to any or all services and/or selective changes based upon ADAMHS Board priorities and Community Assessment Plan (CAP), evaluation of outcome data and/or GOSH or any other claims/payment adjudication software system generated data, analysis of volume of services, etc.

Modification of the maximum dollar amount of a contract may result in other contract modifications.

The Management Plan Policy states that it is the policy that in the Chief Executive Officer's (CEO's) extended absence, planned or emergency, the CEO will designate Executive responsibility to a member of the Executive Team to serve as Acting CEO.

Executive Team:

Chief Operating Officer
Assistant Chief Clinical Officer
Chief Strategy and Performance Officer
Chief Financial Officer

The Acting CEO will make all decisions to ensure smooth and continued operation of the Board. The CEO or an Executive Team member, when the CEO is unavailable, shall notify the Board Chair when the need for an Acting CEO is required.

In the absence of the CEO, the Acting CEO shall follow Board policy unless a revision has been submitted and approved by the Board of Directors.

The Social Media Policy states that it is the policy that the use of social media be consistent with its mission and vision statement to promote and enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports. This policy applies to all social media use on behalf of the ADAMHS Board.

Social media provides opportunities for the ADAMHS Board, its provider agencies, county and community partners, and advocates to share information and knowledge and to foster learning, innovation, collaboration, and education that mental illnesses, substance use disorders, and addictions are treatable brain diseases; that treatment works; that people recover; that evidence-based practices are effective; and to encourage community collaboration.

Given these policy revisions being proposed contain minor modifications of existing policies, a reading at one General Board Meeting is required prior to an official vote for adoption. As there were no other changes proposed, the committee voted to recommend approving the revised policies.

Motion to approve the Policy Statement Renewals labeled Clients Rights and Grievance Policy, Contact Modification Due to Change in Funding Policy, Management Plan Policy and Social Media Policy. MOTION: B. Gohlstin / SECOND: R. Blue / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, E. Cade, J. Dixon, R. Dorman, S. Galloway, B. Gohlstin, K. Kern-Pilch, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

CONSENT AGENDA: Resolution Nos. 23-10-01 through 23-10-03

Ms. Bishara Addison, Finance & Operations (F&O) Committee Vice Chair, reported on the Committee of the Whole meeting held on Wednesday, October 18, 2023, and highlighted the Vouchers, Contracts and Contract Amendments as listed below.

- **RESOLUTION NO. 23-10-01
ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING SEPTEMBER 2023**

Ms. Addison reported that the Administrative Budget that was approved for Calendar Year (CY) 2023 was \$8,080,414 and for September Actual Year to Date (YTD) 2023, the total administrative expenses were \$5,856,213.64; that is roughly 72% of the total Administrative Budget. As a result, the Board is on track with expenses for the first nine months of 2023. Ms. Addison highlighted that relative to the Board Voucher Report for September 2023, there were a few expenses of note that were identified as two entries; whereby expenses were moved to the Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) grant. These expenses were identified as (926.33) and (237.22).

The Funding Source Budget to Actual YTD, September 2023, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$74,365,289; and through the end of September 2023, the Board has received \$46,639,699.72. Ms. Addison reported that 63% of the budget has been received.

The Revenues By Source By Month report reflect that in September 2023, the Board received revenues of \$1,867,918.24.

The ADAMHS Board Budget vs. Actuals for 2023 reflect that September YTD Actual is \$60,606,473.49, that is roughly 65% of the Board's anticipated expenditures for the calendar year, which reflects a total budget of \$92,797,101. The remaining balance is \$32,190,627.51. Ms. Addison noted that the Diversion Center's expenditures are reflected on this report.

The Revenue and Expenditures All Accounting Units By Month reflect that the total expenditures in September is \$6,189,080.40.

The Revenues and Expenditures Grants YTD, September 2023 YTD reflects the Grant Accounting Units that include the ADAMHS Department of Justice (DOJ) Grants, Opportunities for Ohioans with Disabilities (OOD) Grant, and Other Grants. The total expenditures for grants YTD is \$4,401,341.25.

The Diversion Center Revenues and Expenditures YTD September 2023 YTD reflects a total of \$3,770,537.22. The total revenue reflects a total of \$3,792,158.19.

The Cash Flow Report, September 2023 shows the 2021 Actual, 2022 Actual and YTD thru September 2023. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The total available resources reflects a total of \$89,815,402.30. The available ending balance through September 2023 is \$29,208,928.81.

- **RESOLUTION NO. 23-10-02 – APPROVAL AND RATIFICATION OF CONTRACTS:**

1. Behavioral Health Criminal Justice (BH/CJ) Linkages Program Funding
 - Recovery Resources - \$93,594.43

The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. The CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills.

Recovery Resources utilizes BH/CJ funding to provide mental health screenings, linkage to community-based services and educational services in a group setting. This also includes a trauma education group and peer support services. Recovery Resources received BH/CJ funding for SFY2023 to provide services to CBCF inmates diagnosed with Severe Mental Illness, Substance Use Disorders (SUD), or co-occurring disorders. Board staff is recommending that the Board Directors accept funding from OhioMHAS for the BH/CJ Program in the amount of \$83,333 for SFY2024 and to contract with Recovery Resources to implement the program for \$93,594.43 which includes approved SFY2023 carryover for the term of July 1, 2023 through June 30, 2024.

2. Community Transition Program (CTP) Funding
 - FrontLine Service - \$686,696.88

CTP connects individuals with behavioral health diagnoses that are being released from prison to behavioral health services in the community. This program provides support and assistance to improve each person's ability to successfully reintegrate back into the community; and provides direct treatment services prior to (in-reach - when possible) and upon release. This program also provides recovery supports that help eliminate barriers to treatment and reentry and are specific to the participant's needs. A recovery support is a form of assistance intended to help an individual with mental health needs, or a member of the family of such an individual, to initiate and sustain the individual's recovery. Common recovery supports might include, but are not limited to housing, employment services, peer recovery support, transportation, life skills, spiritual support, and other reentry needs. Lastly, this program provides a variety of SUD treatment and recovery services.

FrontLine Service is the sole provider of the CTP, formerly referred to as the Mental Health Prison Reentry, for the adult prison population who are returning to Cuyahoga County. CTP started as a pilot program with FrontLine Service in July 2018 and expanded to include referrals to those in need of SUD treatment and services in 2019. OhioMHAS approved carryover funds from the SFY2023 allocation of \$86,696.88 to be used in conjunction with the SFY2024 allocation of \$600,000 for the program. Based on historical referral data, the program plans to serve approximately 375 clients. Board staff is recommending that the Board Directors approve funding for the CTP to FrontLine Service in the amount of \$686,696.88. This funding is from OhioMHAS and includes \$86,696.88 in approved carryover funds, and the SFY2024 allocation of \$600,000 for the term of July 1, 2023 through June 30, 2024.

3. Security Services Contract
 - U.S. Protection Services, LLC - Not to exceed \$380,111.45

The Board currently contracts with Willo Security for armed security guard services through December 31, 2023 and is paid \$23.50 per hour for regular hours, and \$35.25 per hour on designated holidays. In July 2023, the Board Directors authorized Board staff to release a Request for Proposal (RFP) to secure bids for security services for CY2024 and CY2025, with a one-year optional renewal for CY2026. The Board received three proposals to the RFP by the August 23, 2023 deadline. The proposals were reviewed and discussed by the RFP Review Committee, which was appointed by the Board's CEO, looking at the ability to perform the services requested, costs, financial stability, etc.

The RFP Review Committee is recommending that U.S. Protection Services, LLC, formerly known as Willo Security, be awarded a two-year contract for the Board's administrative office and Seasons of Hope building, starting January 1, 2024 through December 31, 2025, with the option for a one-year renewal for CY2026. For designated holidays, the hourly rate will be 1.5 times the hourly rate. U.S. Protection Services, LLC was selected due to its 24-hours, 7-days a week dispatch office, which monitors timekeeping and coverage, hourly rate, and history doing business with the Board.

Armed security guard services are provided at the Board's administrative office, located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday with an additional guard during Board meetings, as well as the Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., up to seven days a week. Duties include but are not limited to: building opening and closing inspections; foot patrol of building, visual surveillance, visitor check-in and physical presence in the Board's entrance during employee arrival/departure times and evening meetings and Board meetings, responding to emergency situations, completing incident reports and participation in workplace violence reduction trainings and procedure drills. Board staff is recommending that the Board

Directors approve a two-year contract with U.S. Protection Services, LLC for armed guard services at the Board's administrative office and Seasons of Hope building in an amount not to exceed \$380,111.45 for the term of January 1, 2024 through December 31, 2025.

4. Mobile Response and Stabilization Services (MRSS) Infrastructure and Non-Medicaid Youth Pass-through Funding – \$50,000 & Pooled
 - Bellefaire Jewish Children's Bureau (JCB) - \$16,666.66 & Pooled
 - First Alliance Healthcare of Ohio - \$16,666.67 & Pooled
 - Life Solutions South, LLC - \$16,666.67 & Pooled

MRSS is a 24/7 crisis service where a team of two providers responds in person within sixty minutes for youth up to age 21. MRSS can provide up to four to six weeks of in-home de-escalation and stabilization. The MRSS team works within the family system to create safety plans, teach skills, provide peer support and link to ongoing services to prevent future crises and reduce the need for out-of-home treatment. MRSS is an evidence-based and trauma informed statewide service, included in Ohio Resilience through Integrated Systems and Excellence (OhioRISE). It has a statewide, centralized call center to triage and dispatch calls to local certified MRSS providers. OhioMHAS is leading the selection and certification of MRSS providers and oversees the implementation and coordination of the statewide call center and MRSS provider network. The crisis is defined by the youth and/or family according to the MRSS model. A team of two MRSS providers responds in person to calls in the community. The MRSS team is comprised of licensed supervisors, licensed therapists, certified peer supporters and has access to a nurse practitioner or psychiatrist.

The Board will serve as the fiscal agent for pass-through funding for MRSS infrastructure to Cuyahoga County MRSS providers in the amount of \$50,000 equally shared amongst the three MRSS providers for State Fiscal Year (SFY) 2024. Additionally, Aetna, through Ohio Department of Medicaid (ODM), has allocated \$2,000,000 in pooled funding throughout the State of Ohio available to all Alcohol, Drug Addiction and Mental Health (ADAMH) Boards to serve Non-Medicaid Youth where the Board will also serve as fiscal agent for the pass-through funding. It is anticipated that approximately 500 families will be served. Board staff is recommending that the Board Directors accept \$50,000 of pass-through funding from OhioMHAS for MRSS infrastructure and contract with the following providers for SFY2024: Bellefaire JCB – \$16,666.66 and pooled, First Alliance Healthcare of Ohio – \$16,666.67 and pooled and Life Solutions South, LLC – \$16,666.67 and pooled for the term of July 1, 2023 through June 30, 2024.

5. Consulting and Data Conversion Services
 - Clear Impact - \$8,250

OhioMHAS selected Clear Impact as the outcomes performance data platform that will be used for their internal, overall performance measures and with Boards across the state on tracking Community Assessment and Plan (CAP) indicators. OhioMHAS intends to grant Boards access to the platform with unlimited data scorecard capability and unlimited users. The OhioMHAS Bureau of Quality, Planning, and Research communicated that Boards will be allowed to use the platform for any projects, including data collection from vendors or performance measures from the local strategic plan, in addition to what the State will require for reporting. OhioMHAS intends to cover the cost of hosting the Clear Impact technology for Boards after the fall of 2023 through SFY2025, with possible continued funding. This \$8,250 agreement is a one-time cost that allows our Board to work with the Clear Impact researchers and data scientists who are also working with our State partners, to fully align and integrate our local data in the newly State-required Clear Impact system and leverage the investment by the State to our full advantage.

Clear Impact will provide consulting services to identify outcomes and indicators based on our local data sources and service priorities, and establish the HIPAA-compliant, secure technology platform needed to track results. The consulting services will include 20 hours of technical assistance from a Clear Impact Senior Consultant to identify outcomes (i.e. "Increased Access to Services") and related indicators from our established data sources, which include the Great Office Solution Helper (GOSH) billing and claims system, program reports, Ohio Scales, Brief Addiction Monitor (BAM), Substance Abuse and Mental Health Services Administration's (SAMHSA's) National Outcome Measures (NOMs), the Mental Health Statistics Information Program (MHSIP) instrument, and other measurement tools, and design information collection and visualization methods within the Clear Impact system.

The data conversion and migration services will involve transferring data into Comply or Scorecard (Clear Impact products) from data template spreadsheets. This process will include project scope and data template creation, pre-migration data preparation and scheduling, developer data transformation and data migration, and a quality assurance (QA) review of migration. This means that the consultant will work with ADAMHS Board staff to establish repositories for the data we collect from providers and for other projects, identify elements from those data collections to “feed up” into data scorecards related to priority outcomes, establish the technological connections to transfer and house the data, make sure that the system works to produce reports and show results, and provide training on utilizing Results-Based Accountability software. Board staff is recommending that the Board Directors allocate funds to Clear Impact in the amount of \$8,250 for the term of November 1, 2023 to December 31, 2024.

6. Harm Reduction Vending Machine Program – \$40,500
 - Circle Health Services - \$30,375
 - Murtis Taylor Human Services System - \$10,125

The Board implemented a \$1.2 million dollar harm reduction pilot program using State Opioid Response (SOR) 2.0 funds in 2022. The grant did not include program administration/maintenance fees to ensure restocking and tracking of Naloxone kits for the vending machines to make free kits available to the community as a preventive measure. Circle Health Services is managing three vending machines that are located at:

- Gordon Square Office - 5209 Detroit Avenue, Cleveland, Ohio 44102
- Uptown Office - 12201 Euclid Avenue, Cleveland, Ohio 44106
- East Office East - 4400 Euclid Avenue, Cleveland, Ohio 44103

Murtis Taylor Human Services System is managing one vending machine that is located at 13422 Kinsman Road, Cleveland, Ohio 44120. Program administration funding will pay for the tracking, filling, marketing, and reporting use of vending machines, making lifesaving harm reduction resources available to Cuyahoga County residents. Board staff is recommending that the Board Directors approve program administration fees for the Harm Reduction Vending Machine Program in the amount \$40,500 for the term of October 1, 2023 through December 31, 2024 and contract with Circle Health Services for \$30,375 and Murtis Taylor Human Services System for \$10,125.

• **RESOLUTION NO. 23-10-03 – APPROVAL OF CONTRACT AMENDMENTS:**

1. Amendment to Resolution No. 22-11-05, Cleveland Division of Police Co-Responder Program – No-cost Term Extension
 - FrontLine Service
 - Murtis Taylor Human Services System

The Cleveland Police Co-Responder Team (CRT) is to divert people in crisis to the least restrictive alternative and linkages to services where a Specialized Crisis Intervention Team (CIT) Officer responds to a mental health crisis with a Crisis Specialist. There are five Districts with CRT in place with FrontLine Service assigned to Districts 1, 2 & 3 and Murtis Taylor Human Services System assigned to District 4 & 5. The City of Cleveland applied for and received a federal grant from the U.S. Department of Justice (DOJ) Community Oriented Policing (COPS) office in November of 2021 to expand the CRT to cover the morning shift.

The City of Cleveland is extending the DOJ COPS grant through August 31, 2024 as a no-cost term extension. As an expansion of the Cleveland Police CRT Program, the COPS grant added two additional fulltime positions to cover the morning shift as a part of the Cleveland Police CRT with both FrontLine Service and Murtis Taylor Human Services System being awarded \$119,025 for a total of \$238,050. Before the COPS grant, Cleveland Police CRT operated 40 hours per week on second shift. Board staff is recommending that the Board Directors enter into a contract amendment for a no-cost term extension with FrontLine Service and Murtis Taylor Human Services System for the term of October 1, 2021 through August 31, 2024.

2. Amendment to Resolution No. 22-09-05, DEI Strategic Implementation Plan Consultative and Training Services
 - Rice Education Consulting, LLC (REdCon) - No New Funding

Starting in October of 2021, REdCon worked with the Board to develop a DEI Strategic Implementation Plan, which was unanimously adopted at the June 22, 2022, General Meeting via Resolution No. 22-06-08. The plan was developed with the input of clients, community members, system partners, the Board Directors and staff. The DEI Strategic Implementation Plan is an overlay to the ADAMHS Board 's 2021-2025 Strategic Plan with clearly defined goals and action steps that the ADAMHS Board will use to develop a culturally competent, culturally appropriate, and diverse mental health, addiction and recovery support system that delivers treatment, recovery and prevention services that prioritize equity and inclusion to meet the needs of the diverse residents of Cuyahoga County.

This amendment adjusts the amounts from each funding source for the work completed by REdCon. Two additional projects from the Ohio Association of County Behavioral Health Authorities (OACBHA) Grant approved in Resolution No. 22-07-02 were completed as a part of REdCon's agreement: Visual Representation of Board Diversity (\$500) and the Workforce Recruitment Materials for Provider Network (\$3,750) but were not included in the original Agenda Process Sheet. The total amount remains the same, with no other changes.

REdCon will work with the ADAMHS Board to provide consultation and training to implement action items from the DEI Strategic Implementation Plan, as well as initiatives from the Health Equity and Cultural Competency (HECC) Plan developed through a partnership with OACBHA. REdCon will:

- Assist with the implementation of the DEI Strategic Implementation Plan goals and actions including creating tracking mechanisms to measure success and evaluate outcomes.
- Review Board policies for equity, including:
 - Clients Rights and Grievance Policy
 - Contract Modification Due to Change in Funding
 - Non-Discrimination & Cultural Competence Policy
 - Recruitment of ADAMHS Board of Directors
 - Probationary Period for New Providers and or Programs
 - Waiting list Management Policy
 - Social Media Policy
- Work with Board staff to co-lead the following DEI Strategic Implementation Plan actions:
 - 1.1.A.2: Identify DEI priorities for the Board and the network
 - 1.1.B: Establish and implement DEI metrics for providers
 - 1.1.B.4: Provide learning opportunities and/or develop educational materials for agencies to ensure they have the knowledge and resources to collect the necessary information for tracking DEI progress
 - 1.2.A: Establish DEI metrics to include in evaluating the effectiveness of providers and overall service areas
 - 1.3.B: Evaluate the cultural competency practices and outcomes of providers
 - 4.1.A.1: Develop standard processes for implementing and upholding policies in an equitable manner
 - 5.1.A.2: Create educational materials to assist providers with diverse recruitment strategies
 - 6.1.A.3: Develop materials for communicating DEI (representation, language and thinking, channels of communication)
- Lead the following HECC Plan actions:
 - Provider Job Description Review to Identify Bias/Improve Equitable Hiring, which will include:
 - Conducting reviews of a random sampling of job descriptions from the provider network, looking for bias and providing recommendations to support more equitable hiring and employment practices.
 - Submitting a general report of suggested improvements that the ADAMHS Board can make available to all providers.
 - Provider Workforce Review to Identify Gaps/Establish Baseline Data for Equitable Hiring, which will include:
 - Conducting a workforce diversity analytics survey or process to capture the current demographics and credentials of our provider network and how they compare to the Northeast Ohio labor market, as well as baseline data on the filled/vacant positions within the local provider network.
 - Submitting a report clearly showing all data plus an analysis of gaps/needs and recommendations.
 - Visual Representation of Board Diversity
 - Workforce Recruitment Materials for Provider Network
- Work with Executive Staff on other organizational development and DEI initiatives.

- Conduct up to 18 hours of live face-to-face and/or virtual training facilitation for the ADAMHS Board, staff and/or network.
- Develop up to 100 minutes of new online or in-person training content that can be offered through our website for the ADAMHS Board staff and/or members of our network.
- Design learning and educational material regarding DEI for the ADAMHS Board (1-2 page visual).

Board staff is recommending that the Board Directors amend Resolution No. 22-09-05 to update the totals for each funding source related to the REdCon contract for the term of October 1, 2022 through September 30, 2023. No new funding is involved in this request.

3. Amendment to Resolution No. 23-01-03, Naloxone Emergency Cabinets Administration
 - The MetroHealth System - \$41,250 (\$26,250 New Funding)

In January 2023, the Board Directors approved a \$15,000 contract with The MetroHealth System for the Naloxone Emergency Cabinets Administration Program. In September 2022, the Board Directors approved a \$51,300 contract to administer the entire emergency naloxone cabinets programs and one vending machine.

The MetroHealth System is the Board's administrator of the Naloxone Emergency Cabinets Administration Program. Additionally, The MetroHealth System was also the Board's administrator of the Naloxone Cabinets and Vending Machine Program with an agreement that ended September 30, 2023. In order to reduce duplication and redundancy, the Naloxone Cabinets and Vending Machine Program will be added to Naloxone Emergency Cabinets Administration Program in the amount of \$26,250 through March 31, 2024. The MetroHealth System will be responsible for ongoing planning for locations, contents, and administration and maintenance for cabinets at various locations and a vending machine located at 2500 MetroHealth Drive, Cleveland, Ohio 44109. Board staff is recommending that the Board Directors amend Resolution No. 23-01-03 to add \$26,250 for a total of \$41,250 and enter into a contract addendum with The MetroHealth System for the term of January 26, 2023 through March 31, 2024.

4. Amendment to Resolution No. 23-04-02, Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for The Ohio School Wellness Initiative (OSWI)
 - Educational Service Center (ESC) of Northeast Ohio - No-cost Term Extension

The OSWI was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support, and staff wellness frameworks. The BHWC will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors. The positions will also provide resources, online training, and guidance related to processes within the schools and with continuous improvement strategies for services to students. The cornerstone of the OSWI is the development of an Ohio Model SAP that can serve as a best practice standard for Ohio's K-12 schools.

OhioMHAS has extended the timeframe for the use of funding to June 30, 2024. The extension will support and sustain the OSWI. Project AWARE funding will support BHWC and Student Assistance Programming for evidence-informed practices. Board staff is recommending that the Board Directors amend Resolution No. 23-04-02 to extend the term of the contract with the ESC of Northeast Ohio for Project AWARE until June 30, 2024.

Motion to approve the Consent Agenda (Resolution Nos. 23-10-01 through 23-10-03). MOTION: B. Gohlstin / SECOND: E. Cade / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, E. Cade, J. Dixon, R. Dorman, S. Galloway, B. Gohlstin, K. Kern-Pilch, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

10. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE QUARTERLY UPDATE

Dr. Fowler reported that the 5-Year Strategic Plan and DEI in Behavioral Health Care Quarterly Update will be deferred to the November General Meeting.

11. DIVERSION CENTER UPDATE

Mr. Scott Osiecki, Chief Executive Officer, provided a Cuyahoga County Diversion Center Update. He reported that Board staff had a meeting with Cuyahoga County representatives to discuss the extension of the Board's contract for oversight of the Cuyahoga County Diversion Center for CY2024. An additional meeting is scheduled for Thursday, October 26, 2023, to discuss the Crisis Intervention Team (CIT) training portion of the contract. Mr. Osiecki also reported that Oriana House was in the process of putting a budget together for submission to Cuyahoga County; and will also be discussed at the meeting scheduled on Thursday, October 26, 2023. Mr. Osiecki shared that a resolution will be forthcoming regarding the Board's oversight of the Cuyahoga County Diversion Center for CY2024. Previously, the Board was funded for three Training Officers, however, one Training Officer has moved to the External Affairs Officer position, thus the contract for CY2024 will move forward with two Training Officer positions for CIT training for the Diversion Center.

12. BEHAVIORAL HEALTH CRISIS CENTER UPDATE

Mr. Osiecki also provided a Behavioral Health Crisis Center update. He reported that the Board received \$6.8 million in American Rescue Plan Act (ARPA) funding from OhioMHAS to expand the crisis services on the St. Vincent Campus, whereby 3 different components would be present, a receiving center (The Living Room Model where an individual will be triaged.), Psychiatric Emergency Services area (A facility to hold an individual up to 23 hours.) and a 16 bed Crisis Center. Mr. Osiecki shared that with any extensive planning process, there have been a few bumps in the road, such as the initial location identified at St. Vincent may not work. He reported that there are also a few other options on the St. Vincent Campus that might work; and shared that representatives of St. Vincent will inform the Board of this status by the end of October. Mr. Osiecki reported that the Board has until September 2026 to expend the ARPA funds; and shared that discussion will transpire with Cuyahoga County to determine whether diversion services will be a part of the Behavioral Health Crisis Center as well.

Dr. Fowler requested an update on the \$6.8 million in ARPA funding from OhioMHAS. Mr. Osiecki reported that fiscal matters regarding the "Adam – Amanda" Center – Step Down / Step Up Facility, which will be run by Signature Health at ORCA House – has been clarified. Originally funds of \$1.3 million have now been revised to \$1.1 million. He reported that two different departments at OhioMHAS have been diligently working to clarify matters regarding these funds.

13. CY2024 ADAMHS BOARD BUDGET DISCUSSION

Mr. Osiecki reported that several inquiries were received from Board Directors based upon their review of the budget material and that questions were answered as they came in. He highlighted that there have not been any formal changes to this working document, thus no additional pages were disseminated to the Board Directors. Mr. Osiecki shared that the Seasons of Hope House, which is owned by the Board, will not be moving forward through Catholic Charities. Presently, Board staff are negotiating with Northern Ohio Recovery Association (NORA) to operate a MOMS House on the East Side for individuals who are pregnant or have an infant and have an addiction. Mr. Osiecki reported that the need in the community for the Seasons of Hope House was no longer there for the established intent, which was approximately ten years ago.

Mr. Steve Killpack requested Board staff to speak briefly about how data collection processes are being enhanced in CY2024, including more information about indicators and about quality of data that Board staff are seeing at the current time and hope to see in the future. Mr. Killpack also asked Board staff to address the overall strengths and weaknesses in the outcome measurement process at this point. Mr. Osiecki had previously reported that the inclusion of uniform outcome indicators is being emphasized in CY2024 and will be monitored more closely to ensure compliance. Ms. Clare Rosser, Chief Strategy and Performance Officer, reported that the quality of data and outcomes was essentially the same as last year and was as expected. The CY2024 budget is basically an extension of those contracts with few exceptions; and many of the tools that the providers are already utilizing are high quality tools that the Board wants to continue. However, as Mr. Osiecki has previously mentioned, a major goal is that the Board gets quality, complete data in compliance with provider contracts.

The Board also has the opportunity during CY2024 to work with our new state required outcome performance management system, Clear Impact, to show the connection more clearly between nationally recognized indicators for mental health and addiction and the metrics the Board currently use locally. As noted in the budget material, the Board uses the SAMHSA NOMS as a guiding light for our metrics, regardless of what tool is being used to measure a particular outcome. While not all providers use the actual NOMS, however, many of the tools measure the same domains. Ms. Rosser reported that the NOMS has ten domains, which are access and capacity, functioning, stability and housing, education and employment, crime and criminal justice status, retention, perception of care, social connectedness, cost efficiency, and use of evidence-based practice.

Ms. Rosser stated that the measurements that are presently collected are reviewed to ensure that a program or provider is on track according to the expectations that are set. Not every program or provider uses one of the tools specified in the budget packet, but all currently complete program reports, six-month reports and annual updates. Measurement tools have been selected to match the nature of the program or provider. In the coming year, the Board's major data related goals are to get quality and complete data using the proven tools that have been established, map those results to a set of indicators that reflects both our priorities and the national standards and reduce duplication of our internal processes as much as possible.

Mr. Steve Killpack shared his appreciation for the additional information and the Board's commitment to move forward with this endeavor.

14. CHIEF EXECUTIVE OFFICER'S REPORT

Mr. Osiecki shared information regarding the following items of discussion:

- **Mental Health & Addiction Advocacy Coalition's (MHAC) 19th Annual Northeast Hub Public Officials Breakfast Reception:**
 - Mr. Osiecki reported that MHAC's 19th Annual Northeast Hub Public Officials Breakfast was held on Friday, October 6, 2023, at Truss.
 - Several ADAMHS Board Directors were present, as well as Board staff; and the Board posted the event on social media platforms.
- **Cuyahoga County Board Appointments:**
 - Dr. Rebekah L. Dorman was officially approved by the Cuyahoga County Council at the Tuesday, October 24, 2023, meeting; and two additional candidates will be moving forward for approval.
- **Contract Compliance Meeting:**
 - Board staff met with representatives of the Council of Agency Directors (CAD) Assessment Subcommittee on Wednesday, October 4, 2023, to discuss the Board's contract compliance process; and to ensure that extra burdens were not placed on the providers.
- **OACBHA Retreat:**
 - Mr. Osiecki attended the OACBHA retreat on Thursday, September 28, 2023, and Friday, September 29, 2023, at the Cherry Valley Lodge in Newark, Ohio.
- **Needs Assessment:**
 - Identified Board staff met with RAMA Consulting, who will be doing the Board's Needs Assessment, to discuss a number of agenda items including, but not limited to, a timeline.
 - Mr. Osiecki shared that RAMA Consulting completed the Board's Strategic Plan.
- **Front Steps Housing and Services "All About The Arts" Event:**
 - Mr. Osiecki was the guest speaker at the "All About The Arts" event that was held on Friday, October 20, 2023.
 - Ms. Ponds-Kimbrow, Director of External Affairs, attended this event with Mr. Osiecki.
- **All Provider Meeting:**
 - The All Provider meeting was held on Tuesday, October 17, 2023, with over 100 participants from the Board's provider agencies.
 - The agenda included the following: Board Staff Update, the CY2024/2025 County Budget, the CY2024 Board Budget and Contract Compliance.
- **Staff Update:**
 - Mr. Osiecki reported that an individual will be starting at the Board mid-November to fill the Resource Specialist vacancy.
 - The vacant External Affairs Officer position has been reposted on various social media platforms.

Mr. Havey Snider thanked staff for their efforts relative to the Board's CY2024 Budget material.

15. NEW BUSINESS

No new business was received.

16. FOLLOW-UP

No follow-up was received.

17. AUDIENCE INPUT

No audience input was received.

18. UPCOMING NOVEMBER 2023 and JANUARY 2024 BOARD MEETINGS:

- Committee of the Whole Meeting: November 8, 2023
- General Meeting: November 15, 2023
- Community Relations & Advocacy Committee Meeting: January 3, 2024
- Planning & Oversight Committee Meeting: January 10, 2024
- Finance & Operations Committee Meeting: January 17, 2024
- General Meeting: January 24, 2024

Dr. Fowler shared that Board Directors and staff are invited to tour the May Dugan Center at the conclusion of the meeting.

There being no further business, the meeting adjourned at 5:02 p.m.

Submitted by: *Linda Lamp, Executive Assistant*

Approved by:

J. Robert Fowler, Ph.D., Chairperson, ADAMHS Board of Cuyahoga County



CONSENT AGENDA

Resolution Nos. 23-11-01 through No. 23-11-03

- **RESOLUTION NO. 23-11-01**
APPROVAL OF CY2024 AGREEMENTS FOR ADAMHS BOARD CLASS 2
RESIDENTIAL FACILITIES

- **RESOLUTION NO. 23-11-02**
APPROVAL AND RATIFICATION OF CONTRACTS
(As listed on the General Meeting Agenda)

- **RESOLUTION NO. 23-11-03**
APPROVAL OF CONTRACT AMENDMENTS
(As listed on the General Meeting Agenda)

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-01

**APPROVAL OF CY2024 AGREEMENTS FOR
ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES**

WHEREAS, the Residential Assistance Program (RAP) is intended to provide financial rental assistance to indigent/low income adult clients receiving Community Psychiatric Supportive Treatment (CPST) services from ADAMHS Board contracted agencies; and,

WHEREAS, the ADAMHS Board allotted \$2.5 million in the 2023 approved budget for the Residential Assistance Program, and is recommending the same level of funding for 2024; and,

WHEREAS, ADAMHS Board staff recommends entering into agreements with Class 2 residential facilities on the attached list for CY2024; and,

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors hereby approves contracts with Class 2 Residential Facilities on the attached list.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 15, 2023

- | | |
|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: CY2024 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)

Contractual Parties: See list of Class 2 Residential Facilities (Attachment A)

Term: January 1, 2024 - December 31, 2024

Funding Source(s): ADAMHS Board Funds

Amount: \$2,500,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The ADAMHS Board of Cuyahoga County has developed a list of Class 2 Residential Facilities (Adult Care Facilities/Group Homes) to provide safe, decent and affordable housing for individuals living with mental illness.
- The ADAMHS Board of Cuyahoga County utilizes its Residential Assistance Program (RAP) funds to provide up to \$1,600 per month per client to the operators of Class 2 Residential Facilities. The Board also provides \$200 per RAP client (not receiving SSI/SSDI) for personal living expenses.

Background Information:

- RAP is intended to provide financial rental assistance to indigent/low-income adult clients (18 and over) receiving Therapeutic Behavioral Services (TBS) and/or Community Psychiatric Supportive Treatment (CPST) services from a contract agency of the ADAMHS Board so that the client can live in a Class 2 Residential Facility in the community.
- RAP is targeted for indigent/low-income adult clients that are discharge ready from an institutional environment such as a hospital, nursing home, jail, Class 1 Residential Facility (RCF), Cuyahoga County Diversion Center or Crisis Stabilization Unit.
- Once the RAP recipient starts receiving SSI/SSDI, they are required to apply for the Ohio Department of Mental Health and Addiction Services (OhioMHAS) Residential State Supplement (RSS) program, which requires the client to have Social Security and Medicaid. Once approved, the client transitions off of the RAP program, and onto the OhioMHAS funded RSS program.
- In July of 2023, the ADAMHS Board of Directors approved (not to exceed) \$3,500 to contract with Thrive Behavioral Health Center, Inc to assist the ADAMHS Board in providing each ACF with a Peer Seal of Quality. Each listed Class 2 Residential Facility has been visited in 2023 and meets Peer Seal of Quality standards.

Number of Individuals to be served:

- Temporary assistance to over 200 clients living with mental illness.

Funding Use:

- To assist clients living with mental illness help transition to a less restrictive setting in the community.

Client & System Impact:

- Clients will have safe, decent and affordable housing while waiting to receive RSS.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Monitoring of eligibility and number of clients served by RAP program.• Number of clients obtaining RSS/transitioning to alternative housing each month.• Number of new clients receiving RAP assistance each month.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Between January 1, 2023 and September 30, 2023 <ul style="list-style-type: none">• 159 clients served by RAP program• 68 clients transitioned off of RAP• 83 new clients admitted into RAP

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval to enter into agreements with the 61 Class 2 Residential Facilities listed on (Attachment A) for CY2024.
- Approved by the Committee of the Whole on November 8, 2023.

ATTACHMENT A

CY 2024 list of recommended Class 2 Residential Facilities (ACF's) for contracting

63 rd Family Home	LOC's
Adult Care of Parma	LOC's I
Adult Care of Parma II	LOC's II
Angels for Care Group Home I	LOC's III
Angels for Care Group Home II	LOC's IV
Annette Place Adult Family Home	LOC's V
Aspire to be Great	LOC's VI
Atir's Place	LOC's VII
Braveheart Manor	LOC's VIII
Braveheart Manor IV	LOC's IX
Bumble Bee Place I	London Bridges Adult Care Facility LLC (down)
Bumble Bee Place II	London Bridges Adult Care Facility LLC (up)
Bumble Bee III	Longbrook Loving Cottage Living
Care Circle, LLC	Longbrook Loving Cottage Living II
Christburg's Place I	Loving Care Assistance Living
Christburg's Place II	Madison Commons Group Home I
Ecar House	Madison Commons Group Home II
Eve's Place	Madison Commons Group Home III
Eve's Place II	Madison Commons Group Home IV
Eve's Place III	Madison Commons Group Home V
Heavenia's Humble Heart	Mytyme Adult Home Care Facility
Integrity Homes Adult Living Care 1, LLP	Rest & Restore
Integrity Homes Adult Living Care 2, LLP	Royal Haven
Integrity Homes Adult Living Care 3, LLP	Shore Acres
Integrity Homes Adult Living Care 4, LLP	Tender Love & Care I
Kareema Darby Memorial Home	Tender Love & Care II
Kareema Darby Memorial Home II	The Tranquility House
Lawrence Adult family Living Home	Winds of Change & Hope, LLC
Lili's Place	Winds of Hope & Change
Lili's Place II	Wright Family Home
Lili's Place III	

Contracting is subject to Insurance and OhioMHAS licensing requirements being met and continued compliance throughout the contracting period.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-02

APPROVAL AND RATIFICATION OF CONTRACTS

1. Ohio Department of Rehabilitation and Corrections (ODRC) Parole Assertive Community Treatment (PACT)
2. Piloting a Mental Health docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders
3. State Opioid & Stimulant Response (SOS) Grant Year 2
4. Agreements with Attorneys for Civil Commitment Hearings
5. Crisis Intervention Team (CIT) Training Supplemental Contracts
6. Cuyahoga County Suicide Prevention Coalition (CCSPC) Community Outreach to Vulnerable Youth

WHEREAS, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Ohio Department of Rehabilitation and Corrections (ODRC) Parole Assertive Community Treatment (PACT) for the time period July 1, 2023 to June 30, 2024 in the amount of \$275,000.00 for the following contract:
 - a. Recovery Resources; and,
2. Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders for the time period October 1, 2023 to September 30, 2027 in the amount of \$615,000.00 for the following contracts:
 - a. Catholic Charities - \$340,000.00
 - b. Signature Health - \$275,000.00; and,
3. State Opioid & Stimulant Response (SOS) Grant Year 2 for the time period September 30, 2023 to September 29, 2024 in the amount of \$2,709,527.95 for the following contracts:
 - a. 12 Step Life/Ethel Hardy House - \$200,000.00
 - b. B. Riley Homes - \$165,000.00
 - c. Briermost Foundation - \$150,000.00
 - d. Griffin Homes Sober Living, Inc. - \$150,000.00
 - e. I'm In Transition Ministries - \$160,000.00
 - f. The MetroHealth System - \$280,000.00
 - g. NORA (Peer Support) - \$150,000.00
 - h. NORA (Recovery Housing) - \$275,000.00
 - i. Point of Freedom - \$218,527.95
 - j. Recovery Frist – A Better Way - \$170,000.00
 - k. Road to Hope - \$150,000.00
 - l. Thrive for Change - \$105,000.00
 - m. White Butterfly Peer support (Woodrow) - \$68,000.00
 - n. Women of Hope - \$100,000.00
 - o. Woodrow Project (Peer Support) - \$65,000.00
 - p. Woodrow Project (Recovery Housing) - \$141,000.00
 - q. Ohio Pharmacy Services (Naloxone) - \$162,000.00; and,
4. Agreements with Attorneys for Civil Commitment Hearings for the time period January 1, 2024 to December 31, 2024 in the amount of \$200.00/hearing/motion/hour to include the following attorneys:
 - a. Ronald Balbier
 - b. Steve Canfil
 - c. Mark DeFranco
 - d. Paul Friedman
 - e. Scott Friedman
 - f. Ted Friedman; and,

5. Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center for the time period January 1, 2024 to December 15, 2024 in the amount of \$63,350.00 for the following contracts:
 - a. Traumatic Players of Cleveland, Inc. - \$19,800.00
 - b. Cuyahoga Community College - \$43,550.00; and,
6. Cuyahoga County Suicide Prevention Coalition (CCSPC) Community Outreach to Vulnerable Youth for the time period for the time period November 15, 2023 to November 14, 2024 in the amount of \$50,000.00 for the following contracts:
 - a. Removing the Stigma - \$25,000.00
 - b. Colors+ Youth Center - \$25,000.00; and,

WHEREAS, the Committee of the Whole has reviewed the ADAMHS Board staff's recommendations and recommends that the Board of Directors accept the funding and authorize the ADAMHS Board to pay any required local match and enter into any necessary contractual agreements.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:
 1. Ohio Department of Rehabilitation and Corrections (ODRC) Parole Assertive Community Treatment (PACT) for the time period July 1, 2023 to June 30, 2024 in the amount of \$275,000.00 for the following contract:
 - b. Recovery Resources; and,
 2. Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders for the time period October 1, 2023 to September 30, 2027 in the amount of \$615,000.00 for the following contracts:
 - c. Catholic Charities - \$340,000.00
 - d. Signature Health - \$275,000.00; and,
 3. State Opioid & Stimulant Response (SOS) Grant Year 2 for the time period September 30, 2023 to September 29, 2024 in the amount of \$2,709,527.95 for the following contracts:
 - r. 12 Step Life/Ethel Hardy House - \$200,000.00
 - s. B. Riley Homes - \$165,000.00
 - t. Briermost Foundation - \$150,000.00
 - u. Griffin Homes Sober Living, Inc. - \$150,000.00
 - v. I'm In Transition Ministries - \$160,000.00
 - w. The MetroHealth System - \$280,000.00
 - x. NORA (Peer Support) - \$150,000.00
 - y. NORA (Recovery Housing) - \$275,000.00
 - z. Point of Freedom - \$218,527.95
 - aa. Recovery Frist – A Better Way - \$170,000.00
 - bb. Road to Hope - \$150,000.00
 - cc. Thrive for Change - \$105,000.00
 - dd. White Butterfly Peer support (Woodrow) - \$68,000.00
 - ee. Women of Hope - \$100,000.00
 - ff. Woodrow Project (Peer Support) - \$65,000.00
 - gg. Woodrow Project (Recovery Housing) - \$141,000.00
 - hh. Ohio Pharmacy Services (Naloxone) - \$162,000.00; and,
 4. Agreements with Attorneys for Civil Commitment Hearings for the time period January 1, 2024 to December 31, 2024 in the amount of \$200.00/hearing/motion/hour to include the following attorneys:
 - a. Ronald Balbier
 - b. Steve Canfil
 - c. Mark DeFranco
 - d. Paul Friedman
 - e. Scott Friedman
 - f. Ted Friedman; and,

5. Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center for the time period January 1, 2024 to December 15, 2024 in the amount of \$63,350.00 for the following contracts:
 - a. Traumatic Players of Cleveland, Inc. - \$19,800.00
 - b. Cuyahoga Community College - \$43,550.00; and,
6. Cuyahoga County Suicide Prevention Coalition (CCSPC) Community Outreach to Vulnerable Youth for the time period for the time period November 15, 2023 to November 14, 2024 in the amount of \$50,000.00 for the following contracts:
 - a. Removing the Stigma - \$25,000.00
 - b. Colors+ Youth Center - \$25,000.00; and,

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 15, 2023

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

Topic: Parole Assertive Community Treatment (PACT)

Contractual Parties: Recovery Resources

Term: July 1, 2023 to June 30, 2024

Funding Source(s): Ohio Department of Rehabilitation and Corrections (ODRC)

Amount: \$275,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Parole Assertive Community Treatment (PACT) Program operated by Recovery Resources provides comprehensive community treatment and wrap around services for mentally ill individuals being released from Prison on Parole or Post Release Control.
- The Parole Assertive Community Treatment (PACT) Program maintains an active caseload for up to 50 people at any given time. The program provides intensive community support services, assistance with housing and other supports.
- Collaboration is a key component of this program, and a designated Officer from Adult Parole Authority (APA) is assigned to the Team in order to assist and support the team.

Background Information:

- PACT is based on the evidence based Assertive Community Treatment (ACT) model.
- ODRC started PACT as a pilot program, and it has now developed into an ongoing program to meet the needs of this population. The program was established to develop a specialized system of care and treatment for clients diagnosed with serious mental illness who are on parole of post release control.
- Clinical interventions include psychopharmacologic treatment, individual supportive therapy, case management, crisis intervention, housing support, activities of daily living support, social and interpersonal relationship support, assistance with entitlements and benefits and if needed, sex offender services.

Number of Individuals to be served: 50

Funding Use:

- To provide intensive community support services to the mentally ill population being released from prison that are on Parole and/or Post Release Control.

Client & System Impact:

- Improved functioning in social skills and employment, secure housing.
- Reduction of psychiatric hospitalizations and improvement in overall stabilization of clients served.
- Reduction of parole violations.

Program/Service Goals:

- Improved social functioning.
- Secure housing and employment for clients served.
- Decrease parole violations and new charges.
- Reduce utilization of psychiatric hospitalizations.

Metrics <i>(How will success be measured)</i>	<ul style="list-style-type: none">• Number of clients to receive PACT services• Successful program completions• Number of participants employed• Number of participants with secure housing• Recidivism• Number of clients hospitalized for psychiatric reasons
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In SFY 23: <ul style="list-style-type: none">• PACT served 58 clients• 6 clients successfully graduated from the program• 20 clients obtained employment• 57 clients had/obtained secure housing• 4 clients returned to prison• 1 client was hospitalized for psychiatric reasons

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the amount of \$275,000 from ODRC and contract with Recovery Resources for the period July 1, 2023, through June 30, 2024 for the Parole Assertive Community Treatment (PACT) Team.
- Approved by the Committee of the Whole on November 8, 2023.



Agenda Process Sheet
Date: November 15, 2023

- | | |
|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders

Contractual Parties: Catholic Charities – \$340,000
Signature Health – \$275,000

Term: October 1, 2023 – September 30, 2027

Funding Source(s): Corrections Planning Board Court of Common Pleas Fund
U.S. Department of Justice, Bureau of Justice Assistance

Amount: \$615,000

- New Program Continuing Program Expanding Program Other _____

Service Description:

- Provide Community Psychiatric Supportive Treatment (CPST), Case Management and Consulting Services benefitting clients participating in the Cuyahoga County “Piloting a Mental Health Docket Incorporating a Drug Court Model to Improve Outcomes for Adults with Co-Occurring Disorders” program, also known as the Mental Health – Adult Drug Court Pilot Program (MH – ADC Pilot Program).
 - Catholic Charities will provide case management to Substance Use Disorder (SUD) clients and CPST services to mental health clients in the MH – ADC Pilot Program. Clients will be supported to ensure successful transition into the community once they complete residential treatment services.
 - Signature Health will provide case management services to clients in the MH- ADC Pilot Program. A Case Manager will provide the following services:
 - Attend all court team meetings, hearings, etc.;
 - Provide recommendations for therapeutic approaches and interventions while having a firm understanding of treatment court’s best practices;
 - Collaborate with the Court and treatment teams;
 - Meet with clients in the community setting at minimum once/month;
 - Link clients with needed behavioral health outpatient services;
 - Provide clinical services at Signature Health's outpatient centers;
 - Attend necessary trainings and partnership meetings;

- Engage and outreach clients, at minimum once per week;
- Liaise with Matt Talbot Inpatient Treatment for discharge planning efforts of clients exiting treatment; and
- Liaise with other community medical and behavioral health agencies where clients may be receiving mental and physical health services.

Background Information:

- Cuyahoga County Court of Common Pleas/Correction Planning Board was awarded the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA) Adult Drug Court Discretionary Grant in the amount of \$700,000 for the time period of October 1, 2022 through September 30, 2026. Due to getting started late on the grant, Correction Planning Board anticipates getting a one-year extension.

Number of Individuals to be served:

- Catholic Charities – 50 to 65 unduplicated clients per year
- Signature Health – 50 to 65 unduplicated clients per year

Funding Use:

- Funding will be used to support clients with co-occurring disorders in the Mental Health/Adult Drug Court.

Client & System Impact:

- This program will improve outcomes for clients with co-occurring disorders participating in the Mental Health/Adult Drug Court by reducing relapse and recidivism.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Performance Measurement Protocols will be developed and may include:</p> <ul style="list-style-type: none"> • Total number of unduplicated clients • Total number of programming referrals • Total number of clinical dosage hours • Total number of clients that complete treatment • Total number of relapses
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Not Applicable – New Program</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from the Corrections Planning Board in the amount of \$615,000 and enter into a contract with Catholic Charities in the amount of \$340,000 and Signature Health in the amount of \$275,000 for the term of October 1, 2023 through September 30, 2027.
- Approved by the Committee of the Whole on November 8, 2023.



Agenda Process Sheet
Date: November 15, 2023

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: State Opioid & Stimulant Response (SOS) Grant, Year 02

Contractual Parties:	12 Step Life/Ethel Hardy House	\$200,000.00
	B. Riley Homes	\$165,000.00
	Briermost Foundation	\$150,000.00
	Griffin Homes Sober Living, Inc.	\$150,000.00
	I'm In Transition Ministries	\$160,000.00
	The MetroHealth System	\$280,000.00
	NORA (Peer Support)	\$150,000.00
	NORA (Recovery Housing)	\$275,000.00
	Point of Freedom (Peer Support)	\$218,527.95
	Recovery First-A Better Way	\$170,000.00
	Road to Hope	\$150,000.00
	Thrive for Change	\$105,000.00
	White Butterfly Peer Support (Woodrow)	\$ 68,000.00
	Women of Hope	\$100,000.00
	Woodrow Project (Peer Support)	\$ 65,000.00
	Woodrow Project (Recovery Housing)	\$141,000.00
	Ohio Pharmacy Services (Naloxone)	\$162,000.00

Term: September 30, 2023 – September 29, 2024

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS) SOS 3.2 through the Substance Abuse Mental Health Services Administration (SAMHSA)

Amount: \$2,709,527.95

- New Program Continuing Program Expanding Program Other _____

Service Description:

- The ADAMHS Board has partnered with the providers listed above to expand access to Medication-Assisted Treatment (MAT) and recovery support services to persons in Cuyahoga County with Opioid Use Disorder (OUD) and stimulant use disorders.
- The SOS programs provide direct access to MAT, recovery housing (including housing for women with minor children, people of color and the LGBTQ community), outreach, and peer support for persons struggling with OUD or stimulant disorders.

- Providers are required to report client-level data using the SAMHSA Government Performance Reporting Act (GPRA) Tool; data collection is monitored by the OhioMHAS evaluation contractor. Clients are interviewed at intake, and six months post intake.

Background Information:

- OhioMHAS has received a biannual State Opioid Response award from SAMHSA. OhioMHAS now refers to this as the State Opioid and Stimulant Response (SOS) grant.
- OhioMHAS is partnering with local ADAMHS boards to implement treatment and recovery programs that expand access to MAT, as well as access to housing and peer support for those with OUD, or a history of opioid overdose or stimulant use disorders.
- The Ohio SOS Project focuses on building a community system of care (prevention, early intervention, treatment, and recovery support) that emphasizes service integration between physical health, emergency health care, behavioral health care, criminal justice, and child welfare for persons with OUD and stimulant use disorders.

Number of Individuals to be served:

- Over 5,000 individuals to be served across all programs.

Funding Use:

- Increase access to MAT and recovery supports for persons with OUD and stimulant use disorders.

Client & System Impact:

- Reduce unmet treatment need for OUD and stimulant disorders; ensure recovery supports are available to persons with an OUD or stimulant disorder diagnosis, particularly those who may be using MAT in recovery.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Targets set for the SOS 3.2 grant year are:</p> <ul style="list-style-type: none"> • Serve 789 individuals with direct services such as MAT and recovery housing • Reach 4,120 through outreach and overdoes prevention education • Provide 3,200 overdose reversal kits in the community through naloxone emergency cabinets, vending machines and community distribution
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>At the close of the SOS 3.0 grant year on 9/29/23:</p> <ul style="list-style-type: none"> • Served 1,363 individuals with direct services such as MAT and recovery housing (out of a target of 900) • Reached 5,013 through outreach and overdose prevention education (out of a target of 4,120) • Provided 4,400 overdose reversal kits in the community through naloxone emergency cabinets, vending machines and community distribution

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS as part of the SOS 3.2 grant for the period September 30, 2023 through September 29, 2024 in the amount of \$2,709,527.95 and enter into contracts with the providers listed in this Agenda Process Sheet for the specified amounts.
- Approved by the Committee of the Whole on November 8, 2023.

Agenda Process Sheet
Date: November 15, 2023

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Agreements with Attorneys for Civil Commitment Hearings

Contractual Parties: Attorneys: Ronald Balbier, Steve Canfil, Mark DeFranco, Paul Friedman, Scott Friedman, and Ted Friedman

Term: January 1, 2024 through December 31, 2024

Funding Sources: ADAMHS Board Funding

Amount: \$200 per hearing/motion/hour

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Attorneys represent the ADAMHS Board at civil commitment hearings, involuntary treatment hearings, special hearings and file motions on behalf of the ADAMHS Board.
- Attorneys will be compensated \$200 per hearing and motion.
 - Attorneys may also be compensated \$200 per hour for additional services, so long as those additional services receive prior approval from the ADAMHS Board CEO and or designated Clinical Staff.

Background Information

- By law (Ohio Revised Code 5122), the ADAMHS Board is required to ensure that persons temporarily detained for involuntary hospitalization actually meet the legal criteria for civil commitment.
- Probate court shall refer to ADAMHS Boards an affidavit to assist the court in determining whether persons temporarily detained for involuntary hospitalization are subject to court-ordered treatment and whether alternatives to hospitalization are available.
- Attorneys represent the Board at civil commitment hearings to ensure that persons subject to court-ordered treatment have due process.

Number of Individuals to be Served:

- Attorneys represent the Board at over 1,000 hearings per year.

Funding Use:

- Attorneys represent the ADAMHS Board at civil commitment hearings and prepare and file motions as needed.

Program Goals or Objectives <i>(How will goals be measured)</i>	1. Attorneys – Competent and professional legal representation.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	YTD Attorney Probate Court Hearings (January 1 – October 31): 1050 1. 100% were considered to be competent and professional representation.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of contracting with the Attorneys identified above for \$200 per hearing/motion/hour.
- Approved by the Committee of the Whole on November 8, 2023.

Agenda Process Sheet
Date: November 15, 2023

- | | |
|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center

Contractual Parties: Traumatic Players of Cleveland, Inc. - \$19,800
Cuyahoga Community College - \$43,550

Term: January 1, 2024 to December 15, 2024

Funding Source(s): ADAMHS Board Funding

Amount: \$63,350

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- The purpose of these contracts is to enhance the Countywide CIT 40 Hour Training by contracting for supplemental resources like actors for scenario-based activities and use of the Cuyahoga Community College Public Safety Training Scenario Village.
- These contracts will serve up to 500 or more officers for the second year of training.

Background Information:

- As part of the Countywide CIT Training, officers will spend the week of training at the Tri C Public Safety Center for their CIT Training.
- ADAMHS Board will contract with Traumatic Players of Cleveland who will provide “actors” to assist by performing various scenarios of people in crisis.
- Scenario based training will occur on Fridays with the support of the resources at the Public Safety Center and Traumatic Players of Cleveland.
- Officers will be paired and engage these “actors” during their scenarios, demonstrating active listening skills, tactical communication and non-lethal engagement.
- ADAMHS Board will contract with Cuyahoga Community College Public Safety Training Center for the use of the Simulated Scenario Village. Scenario Village is a newly developed training facility located on the campus of Cuyahoga Community College in Parma.
- Scenario Village is made up of a series of mobile props such as a “house”; “emergency room”; “fast food restaurant”; “apartment building”; and “group home”. These props will be used to conduct the scenario-based activities between “actors” and the “officers”.
- As part of the Scenario Village, officers will also utilize the Virtra Simulator which displays computerized scenarios in which officers will demonstrate de-escalation skills in order to reduce the use of force.

Number of Individuals to be served:

- Up to 300 officers served per year.

Funding Use:

- To contract with Traumatic Players of Cleveland to serve as “actors” for scenario activities. To contract with
- Cuyahoga Community College Public Safety Training Center for the use of Scenario Village.

Client & System Impact:

- To improve officer communication and de-escalation skills for people in crisis.

Metrics <i>(How will goals be measured)</i>	CIT Training along with CIT Partnership Training will be offered once a month from January 2024 to December 2024. The use of these resources will be for the week. <ul style="list-style-type: none">• Number of officers enrolled in the training.• Number of community members enrolled in the training.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	The ADAMHS Board has provided training to 100 officers representing over 22 law enforcement departments throughout Cuyahoga County. We have also provided CIT Partnership Training to over 50 community members throughout the county.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of the following contracts in the amount of \$63,350 to enhance the Countywide CIT Training with law enforcement officers throughout Cuyahoga County.
 - Traumatic Players of Cleveland for \$19,800 for the use of “actors” for scenario-based activities.
 - Cuyahoga Community College for the use of Scenario Village for \$43,550.
- Approved by the Committee of the Whole on November 8, 2023.



Agenda Process Sheet
Date: November 15, 2023

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Planning & Oversight Committee
- Finance & Operations Committee
- Committee of the Whole
- General Meeting

Topic: Cuyahoga County Suicide Prevention Coalition (CCSPC) Community Outreach to Vulnerable Youth

Contractual Parties: Removing the Stigma - \$25,000
Colors+ Youth Center - \$25,000

Term: November 15, 2023 to November 14, 2024

Funding Source(s): Public Health Fund of Ohio

Amount: \$50,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- Removing the Stigma (RTS) and Colors+ Youth Center (Colors+), two partners from Cuyahoga County’s Suicide Prevention Coalition (CCSPC), will work together to create a pilot population health event program embedded in the local community to promote the removal of stigma around suicide; creation of a safe environment for youth to connect with peers, parents and supporters; and identification of resources for ongoing help and support.
- The target population is youth/families who are part of two highly vulnerable groups, African-Americans and the LGBTQ+ community.
- The program will begin with a community survey/focus groups to determine comprehension and stereotypes related to suicide and suicide prevention in the community. Removing the Stigma and Colors+ will facilitate a series of 6-8 community outreach and engagement activities that will be held at a location where the target populations are already engaged, such as a city recreation center or library.
- The series will use both experts and peers to lead interactive learning activities to build a safe, supportive environment around the discussion of mental health and suicide prevention.

Background Information:

- The CCSPC was awarded Public Health Fund of Ohio’s (PHFO) Youth Suicide Prevention grant, which is an opportunity specifically targeted for twenty-seven Ohio counties based on suicide death and attempts data. Eligible applicants were Suicide Prevention Coalitions in those counties.
- The PHFO facilitates public/private partnerships and conducts critical, enduring, sustainable, and cost-effective public health projects and programming. The PHFO issues grants and conducts work related to

public health awareness and educational campaigns, implementation and administration of innovative public health programs and prevention strategies, and priority public health issues.

- The ADAMHS Board serves as the fiscal agent for the CCSPC.

Number of Individuals to be served:

- Services will be provided to at least 15 youth/families in one Cleveland neighborhood based on the most current epidemiological data showing the highest rate of suicidal ideation among youth at ER visits.

Funding Use:

- Funds will be used to provide a series of 6-8 community outreach and engagement sessions.

Client & System Impact:

- Provide a population health promotion event embedded in the local community to promote the removal of stigma around suicide; creation of a safe environment for youth to connect with peers, parents and supporters; and identification of resources for ongoing help and support.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>At least 2 community surveys/focus groups completed. 6-8 community sessions completed. By month 12:</p> <ul style="list-style-type: none"> • At least 75% of participants will complete the entire series of sessions. • Each youth will be able to identify at least 1-2 adults they feel safe talking to if they need mental health help or support. • Each adult participant will be able to identify at least 1-3 supportive strategies to help youth that come to them for mental health help or support. <p>During month 12, report pilot successes, necessary adjustments and plans for continuation and replication.</p>
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>N/A – new program</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept \$50,000 of funding from PHFO and contract with RTS and Colors+, each for \$25,000, for the term of November 15, 2023 to November 14, 2024.
- Approved by the Committee of the Whole on November 8, 2023.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-03

APPROVAL OF CONTRACT AMENDMENTS

1. Amendment to Resolution 22-11-08 Crisis Intervention and Harm Reduction Services
2. Amendment to Resolution 23-09-05 “Adam – Amanda” Center
3. Amendment to Resolution 22-11-08 Housing Assistance Program (HAP) Funding Emerald Development & Economic Network, Inc. (EDEN)

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution 22-11-08 to increase the allocation by \$108,000 for the Crisis Intervention and Harm Reduction Services program to cover expenses through the end of 2023 for the following contract:
 - a. Northern Ohio Recovery Association; and,
2. Amendment to Resolution 23-09-05 to revise the total capital project amount to \$1,275,800 and to increase the contract for the project to reflect the total capital project amount for the following contract:
 - a. Signature Health; and,
3. Amendment to Resolution 22-11-08 Housing Assistance Program (HAP) Funding to Emerald Development & Economic Network Inc. (EDEN) to reallocated funding within EDEN’s approved CY2023 contract. No new funding is associated with this amendment; and,

WHEREAS, the Committee of the Whole has reviewed the ADAMHS Board staff’s recommendations and recommends that the Board of Directors approve or ratify said contract amendments.

NOW, THEREFORE, BE IT RESOLVED:

A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:

1. Amendment to Resolution 22-11-08 to increase the allocation by \$108,000 for the Crisis Intervention and Harm Reduction Services program to cover expenses through the end of 2023 for the following contract:
 - a. Northern Ohio Recovery Association; and,
2. Amendment to Resolution 23-09-05 to revise the total capital project amount to \$1,275,800 and to increase the contract for the project to reflect the total capital project amount for the following contract:
 - a. Signature Health; and,
3. Amendment to Resolution 22-11-08 Housing Assistance Program (HAP) Funding to Emerald Development & Economic Network Inc. (EDEN) to reallocated funding within EDEN’s approved CY2023 contract. No new funding is associated with this amendment.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 15, 2023

- | | |
|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-11-08, Crisis Intervention and Harm Reduction Services

Contractual Parties: Northern Ohio Recovery Association (NORA)

Term: January 1, 2023 – December 31, 2023

Funding Source(s): ADAMHS Board

Amount: \$108,000

- New Program**
 Continuing Program
 Expanding Program
 Other

Service Description:

- NORA operates the Crisis Intervention & Harm Reduction Program consisting of a 24-hour hotline (providing behavioral health assessment, linkage & referral) and community outreach Wednesday – Saturday from 5pm until 1am.
- The community outreach consists of a multidisciplinary team including peer supporters, nursing staff and other behavioral health professionals and serves all zip codes in Cuyahoga County, with a focus on underserved areas.
- The community outreach team provides behavioral health assessments, linkages & referrals, health screenings, behavioral health & harm reduction education, harm reduction supplies (including Narcan & Fentanyl Test Strips), and transportation to behavioral health providers.

Background Information:

- NORA's Crisis Intervention and Harm Reduction Services program started at the end of 2022 through State Opioid Response (SOR) funds. The ADAMHS Board included funding for a portion of the program during the 2023 budget cycle.
- The SOR funding covered specific peer positions that are integral to the implementation of the crisis program.
- This amendment is to provide funding to cover peer positions through the end of the current year in order to maintain the current level of services provided by the crisis program.

Number of Individuals to be served: Approximately 5,000 individuals will be served/outreached in 2023.

Funding Use:

- Funds will be utilized to provide assessment, linkage, education, referrals and outreach in the community.

Client & System Impact:

- Connecting individuals in Cuyahoga County with resources, education and behavioral health providers that may assist them.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of hotline calls received• Number of behavioral health assessments• Number of behavioral health referrals• Number of community outreach interactions• Number of Narcan kits distributed• Number of Fentanyl Test Strips distributed• Number of health screenings conducted• Number of referrals to hospitals for primary care
Evaluation/ Outcome Data <i>(Actual results from program)</i>	January 1, 2023 – August 31, 2023: <ul style="list-style-type: none">• Number of hotline calls received: 65• Number of behavioral health assessments: 37• Number of behavioral health referrals: 87• Number of community outreach interactions: 3,014• Number of Narcan kits distributed: 1,968• Number of Fentanyl Test Strips distributed: 1,941• Number of health screenings conducted: 132• Number of referrals to hospitals for primary care: 51

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Board staff recommends amending Resolution No. 22-11-08 to increase funding for the Crisis Intervention and Harm Reduction Services program with NORA for the term of January 1, 2023 to December 31, 2023.
- Approved by the Committee of the Whole on November 8, 2023.



Agenda Process Sheet
Date: November 15, 2023

- | | |
|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-09-05, “Adam – Amanda” Center

Contractual Parties: Signature Health

Term: October 1, 2023 – September 30, 2026

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)
ADAMHS Board

Amount: \$1,275,800 – Total
 \$1,130,720 – OhioMHAS
 \$ 145,080 – ADAMHS Board

New Program **Continuing Program** **Expanding Program** **Other** Capital Funding for “Adam – Amanda” Center

Service Description:

- In error, OhioMHAS approved funding not allowable for federal funding and noncapital costs to be included in capital funding for ORCA House. As a result, OhioMHAS approved moving \$825,800 of “operational costs” to what it is calling “ARPA 2” and approving \$450,000 of capital funding for a total project cost of ORCA House in the amount \$1,275,800.
 - The ADAMHS Board already contracted with Signature Health for the 10 percent match in the amount of \$145,080.
- OhioMHAS originally awarded funding in the amount of \$1,305,720 which required a 10% match from the ADAMHS Board in the amount of \$145,080 for a total project cost of \$1,450,800 for one-time capital funding to support Ohio’s Crisis Infrastructure for a short-term residential facility, “Adam – Amanda” Center, located at ORCA House, 3001 Prospect Avenue, Cleveland, Ohio.

Background Information:

- On January 6, 2023, Governor Mike DeWine signed into law House Bill 45, which appropriated \$90 million in American Rescue Plan Act (ARPA) funds for OhioMHAS to support Ohio’s Crisis Infrastructure. These funds will be used to help strengthen Ohio’s statewide mental health and addiction services system, specifically pertaining to crisis services.
- For part 1 of the ARPA funding for \$45 million, OhioMHAS issued a Request for Proposal (RFP) in March of 2023 for Ohio’s Crisis Continuum for infrastructure improvements, suitable for one-time capital funding for “Adam – Amanda” Centers for the Northeast Ohio Regional Psychiatric Hospital (RPH) catchment area.

- The Northeast Ohio Collaborative (NEO Collaborative) submitted one proposal for four “Adam – Amanda” Centers in the counties of the NEO Collaborative and was awarded a total of \$5,969,956.50.

County	“Adam – Amanda” Center
ADAMHS Board of Cuyahoga County	Signature Health - ORCA House
Geauga County Board of MHRS	Ravenwood Health
Lake County ADAMHS Board	Crossroads Health - North Coast House
Lake County ADAMHS Board	Signature Health - C.H. Everett House

Number of Individuals to be served:

- To be determined

Funding Use:

- Funding will go towards the renovations and startup costs of Signature Health’s ORCA House, “Adam – Amanda” Center.

Client & System Impact:

- The “Adam – Amanda” Center will provide a much-needed tool in the Crisis Continuum for all residents encompassing the NEO Collaborative for short-term mental health residential treatment for adults transitioning from inpatient care or crisis stabilization back into their community under the “step-up, step-down” model.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Capital funding award from OhioMHAS
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Amend Resolution No. 23-09-05 to accept ARPA funding from OhioMHAS in the amount of \$1,130,720 and enter into contract amendment with Signature Health to increase the amount by \$1,130,720 for a total of \$1,275,800.
- Approved by the Committee of the Whole on November 8, 2023.



Agenda Process Sheet
Date: November 15, 2023

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-11-08, Housing Assistance Program (HAP) Funding

Contractual Parties: Emerald Development & Economic Network, Inc. (EDEN)

Term: January 1, 2023 – December 31, 2023

Funding Source(s): ADAMHS Board

Amount: No New Funding

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- Amending EDEN's CY2023 contract to shift unused funds from Transitional Age Youth Supportive Housing Program and other identified unspent funds within the EDEN contract to the HAP Program.
- HAP is a rental assistance program for clients who have a behavioral health diagnosis and are receiving services from an ADAMHS board provider agency.
- HAP allows the clients in the program to choose where they want to live in Cuyahoga County. The clients pay 40% of their adjusted income toward rent and utilities.
- Temporary housing subsidy with private landlords: singles, duplexes, multi-family, and apartment buildings. The goal is for clients to move on to a more permanent housing subsidy as vouchers become available, such as the Housing Choice Voucher Program (HCVP/Mainstream).
- Eligibility guidelines include households that meet Federal low-income guidelines, a household member with a documented mental illness, whereby the member of the household living with the mental illness must be linked with services through an ADAMHS board provider agency.

Background Information:

- Since 1991, EDEN has been providing housing options and assistance for people living with mental illness.
- EDEN was awarded funding in CY2023 for their new Transitional Age Youth Supportive Housing Program, which was projected to open in Fall of 2023.
- Due to construction delays, the Transitional Age Youth Supportive Housing Program will not be opening in 2023.

- EDEN reported (due to an increase in fair market rents, household size of participants, and less households reporting income) the HAP program is projected to be operating at a loss for 2023.

Number of Individuals to be served:

- Approximately 160 households will be served.

Funding Use:

- To continue to provide rental subsidies for clients enrolled in the HAP Program.

Client & System Impact:

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of households served • Percentage of units meeting housing quality standards (HQS)
<p>Evaluation/ Outcome Data <i>(Actual 2020 program results)</i></p>	<ul style="list-style-type: none"> • 159 households currently being served • 100% of units met housing quality standards (HQS).

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-11-08 to reallocate funding within EDEN's approved CY 2023 contract for the term of January 1, 2023 through December 31, 2023.
- Approved by the Committee of the Whole on November 8, 2023.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-04

**APPROVAL OF ADAMHS BOARD 2024 ANNUAL MEETING BRUNCH, AWARDS
CEREMONY AND CLIENT ART SHOW: MONDAY, MAY 13, 2024**

WHEREAS, the ADAMHS Board annual meeting is held during May which is identified as Mental Health Awareness Month and has traditionally attracted between 350 and 500 guests; and,

WHEREAS, the ADAMHS Board provides a yearly update to the community and acknowledges exceptional accomplishments in the community through the presentation of awards to clients, family members, legislators and professionals. Additionally, a client art showcase is presented to display outstanding pieces submitted by provider agencies on behalf of clients; and,

WHEREAS, ADAMHS Board staff recommends entering into any required agreements not to exceed \$35,000.00 relative to the facilitation of the ADAMHS Board 2024 Annual Meeting scheduled for May 13, 2024; and,

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors hereby approves agreements relative to the facilitation of the ADAMHS Board 2024 Annual Meeting.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 15, 2023

- Community Relations & Advocacy Committee
- Planning & Oversight Committee
- Committee of the Whole
- Faith-Based Outreach Committee
- Finance & Operations Committee
- General Meeting

Topic: 2024 Annual Meeting Brunch, Awards Ceremony and Client Art Show

Contractual Parties: Holiday Inn South Cleveland – Independence
Videographer TBD

Term: December 1, 2023 – June 30, 2024

Funding Source(s): ADAMHS Board Operating Budget

Amount: Contract not to exceed \$35,000

- New Program
- Continuing Program
- Expanding Program
- Other 2024 Annual Meeting

Service Description:

- 2024 Annual Meeting Brunch, Awards Ceremony and Client Art Show to be held on May 13, 2024 at the Holiday Inn Independence.

Background Information:

- The Annual Meeting has traditionally attracted between 350 and 500 guests and is held during May, which is Mental Health Awareness Month.
- The ADAMHS Board sells tickets to the event to defray the cost of the food and service charge. The contract we enter into will not exceed \$35,000 and the cost to the Board should be less than \$15,000.
- The 2023 Annual Meeting was held at the Holiday Inn Independence and offers a centrally located space with free self-parking and easy highway and bus access and can easily hold up to 500 guests.
- Videographer TBD to record Helping Hands Award recipients' video to be shown during the Annual Meeting.

Number of Individuals to be served:

- Between 350 and 500 people.

Funding Use:

- To defray the cost of the Annual Meeting expenses not covered by ticket sales.

Client & System Impact:

- During the Annual Meeting, the Board provides a yearly update to the community and acknowledges exceptional accomplishments in the community through the presentation of awards to clients, family members, legislators and professionals. It also showcases client art.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Number of people in attendance at the Annual Meeting • Total cost to the Board after ticket sales
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • Approximately 400 people attended the 2023 Annual Meeting • \$11,883 amount was raised through ticket sales • Holiday Inn Independence Cost was \$13,909 • Awards and honoree video cost \$7,795 • Total cost to the Board \$9,821

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Authorization of the 2024 Annual Meeting Brunch, Award Ceremony and Client Art Show on Monday, May 13, 2024, allowing the CEO to contract with Holiday Inn South Cleveland – Independence and a videographer, TBD, in an amount not to exceed \$35,000.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-05

**APPROVAL OF ADAMHS BOARD 2024 ROADS TO RECOVERY CONFERENCE:
MONDAY, OCTOBER 21, 2024**

WHEREAS, the ADAMHS Board Roads to Recovery '24 Conference has been successfully held in 2005, 2007, 2009, 2011, 2013, 2015, 2017, 2019 and 2022, and based on the tremendous success of these nine conferences, the Board of Directors and staff agree that it is a worthwhile endeavor that should be held every other year; and,

WHEREAS, the purpose of the ADAMHS Board Roads to Recovery '24 Conference is to educate clients, family members, providers, mental health professionals, alcohol and other drug addiction professionals and legislators that personal recovery from mental illness and alcohol and other drug addiction is possible. Specifically, the goals and objectives of the conference include:

- Illustrating successful mental health and alcohol and other drug addiction recovery models and best practices.
- Establishing a trusting relationship between clients, family members, and providers to foster recovery.
- Educating the public that personal recovery from mental illness and alcohol and other drug addiction is possible.
- Educating the public, providers, family members and others about the ADAMHS Board's commitment towards diversity, equity and inclusion and the role it plays in recovery; and,

WHEREAS, ADAMHS Board staff recommends entering into any required agreements not to exceed \$50,000.00 relative to the facilitation of the ADAMHS Board Roads to Recovery '24 Conference to be held on Monday, October 21, 2024 at the Holiday Inn Independence; and,

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors hereby approves agreements relative to the facilitation of the ADAMHS Board Roads to Recovery '24 Conference.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: November 15, 2023

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Planning & Oversight Committee
- Finance & Operations Committee
- Committee of the Whole
- General Meeting

Topic: *Roads to Recovery Conference '24: Creating a Healing Community 2024*

Contractual Parties: Holiday Inn Independence

Term: November 16, 2023 through November 30, 2024

Service Description: Training/Conference

Funding Sources: ADAMHS Board Funding

Amount: Not to exceed \$50,000 in food, beverage, service charge, conference room rental, audio/visual rental, speaker guest room pick-up and speaker honorariums

NOTE: Conference expenses are paid for by registration fees, sponsorships, display table sales, net revenue from the Training Institute and ADAMHS Board funding.

- New Program Continuing Program Expanding Program Other

Service Description:

- The *Roads to Recovery '24 Conference* to be held on Monday, October 21, 2024, at the Holiday Inn Independence.

Background Information:

- The *Roads to Recovery '24 Conference* has been successfully held in 2005, 2007, 2009, 2011, 2013, 2015, 2017, 2019 and 2022. Based on the tremendous success of these nine conferences, the Board of Directors and staff agree that it is a worthwhile endeavor that should be held every other year.
- The purpose of the *Roads to Recovery '24 Conference* is to educate clients, family members, providers, mental health professionals, alcohol and other drug addiction professionals and legislators that personal recovery from mental illness and alcohol and other drug addiction is possible. Specifically, the goals and objectives of the conference include:
 - Illustrating successful mental health and alcohol and other drug addiction recovery models and best practices.
 - Establishing a trusting relationship between clients, family members, and providers to foster recovery.
 - Educating the public that personal recovery from mental illness and alcohol and other drug addiction is possible.
 - Educating the public, providers, family members and others about the ADAMHS Board's commitment towards diversity, equity and inclusion and the role it plays in recovery.

- Staff recommends that Monday, October 21, 2024, would be the best day to hold the conference because it does not interfere with any religious or national holidays.
- Staff is recommending holding the *Roads to Recovery '24 Conference* at Holiday Inn Independence. This facility offers free parking, up to 10 breakout rooms, use of AV equipment, food and ample space for vendors. The Holiday Inn offers a broad variety of menu options.

Number of Individuals to be served:

- Approximately 350 people.

Funding Use: To defray the costs of Recovery Conference Expenses not covered by ticket sales.

Client & System Impact:

- Strengthen and improve the local behavioral health workforce and system through training that meets local needs.

<p>Metrics <i>(How will success be measured)</i></p>	<ul style="list-style-type: none"> • Number of people in attendance at the Recovery Conference. • Total cost to the Board after ticket sales.
<p>Evaluation/ Outcome Data <i>(Actual data from program)</i></p>	<ul style="list-style-type: none"> • 273 people attended 2022 Recovery Conference • Revenue: \$25,507.71 <ul style="list-style-type: none"> • Registrations: \$15,782.71 • Sponsorships: \$9,725.00 • Expenses: \$41,937.71 <ul style="list-style-type: none"> • Presenter Fees: \$5,800.00 • Technology Fees: \$10,630.00 • Wyndham Hotel Costs: \$25,507.71 • Cost to Board: \$16,430.00

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval for the ADAMHS Board to host the *Roads to Recovery Conference '24* on Monday, October 21, 2024, and enter into a contract with the Holiday Inn Independence.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-06

APPROVAL OF CALENDAR YEAR 2024 OPERATIONAL BUDGET

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff have budgeted anticipated revenues and carry-over funding totaling \$90,407,195.00 for Calendar Year 2024; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the ADAMHS Board of Directors the Calendar Year 2024 Operational Budget totaling \$90,407,195.00. The budget amount of \$90,407,195.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

A. CY2024 Board Administrative Budget - \$8,388,412.00

- Salaries - \$4,187,763.00
- Fringe Benefits - \$1,549,949.00
- Operational Expenses - \$2,650,700.00

B. CY2024 Provider Direct Services Budget - \$72,677,906.00

- 2024 Provider Contracts - \$64,144,655.00
 - Program Contracts - \$51,199,755.00
 - Pooled Contracts - \$8,852,000.00
 - Other Obligated Funds - \$4,092,917.00
- Provider Contracts with Dedicated Federal, State, Local Funding - \$8,533,251.00

C. CY2024 Other Behavioral Health Services Budget - \$5,375,000.00

- Residential Assistance Program - \$2,500,000.00
- Prevention Campaigns (Suicide, Gambling, Heroin, NaloxBox, etc.) - \$525,000.00
- Board Properties - \$250,000.00
- Healthcare Management Information System - \$175,000.00
- Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00
- Crisis Intervention Team (CIT) Stipends - \$250,000.00
- Children's Crisis Collaboration - \$1,500,000.00

D. CY2024 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract - \$736,786.00

- Contracts for Employment Services - \$451,037.00
- OOD Required Match Payment - \$285,749.00

E. CY2024 Federal Grants - \$3,229,091.00

- State Opioid & Stimulant (SOS) - \$2,709,000.00
- DOJ/BJA Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) Grant - \$520,091.00

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2024 Board Operational Budget totaling \$90,407,195.00. The budget amount of \$90,407,195.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

A. CY2024 Board Administrative Budget - \$8,388,412.00

- Salaries - \$4,187,763.00
- Fringe Benefits - \$1,549,949.00
- Operational Expenses - \$2,650,700.00

B. CY2024 Provider Direct Services Budget - \$72,677,906.00

- 2024 Provider Contracts - \$64,144,655.00
 - Program Contracts - \$51,199,755.00
 - Pooled Contracts - \$8,852,000.00
 - Other Obligated Funds - \$4,092,900.00
- Provider Contracts with Dedicated Federal, State, Local Funding - \$8,533,251.00

C. CY2024 Other Behavioral Health Services Budget - \$5,375,000.00

- Residential Assistance Program - \$2,500,000.00
- Prevention Campaigns (Suicide, Gambling, Heroin, NaloxBox, etc.) - \$525,000.00
- Board Properties - \$250,000.00
- Healthcare Management Information System - \$175,000.00
- Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00
- Crisis Intervention Team (CIT) Stipends - \$250,000.00
- Children’s Crisis Collaboration - \$1,500,000.00

D. CY2024 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract - \$736,786.00

- Contracts for Employment Services - \$451,037.00
- OOD Required Match Payment - \$285,749.00

E. CY2024 Federal Grants - \$3,229,091.00

- State Opioid & Stimulant (SOS) - \$2,709,000.00
- DOJ/BJA Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) Grant - \$520,091.00

2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts subject to the availability of funds.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

PROJECTED REVENUES

ALLOCATION TITLE	FUNDING SOURCE	MH/SUD	2023 Budget	2024 Proposed Budget
Title XX	Federal	MH	804,265	804,265
SAPT Pass Through	Federal	SUD	2,071,868	2,071,868
SAPT Treatment	Federal	SUD	3,509,071	3,509,071
SAPT Prevention	Federal	SUD	1,382,871	1,382,871
SAPT System of Care/DYS Aftercare	Federal	SUD	215,796	215,796
PATH	Federal	MH	338,339	339,874
Mental Health Block Grant	Federal	MH	848,814	847,314
State Opioid Response/State Opioid & Stimulant (SOS)	Federal	SUD	2,709,000	2,709,000
SAMHSA Early Diversion Grant	Federal	MH & SUD	330,000	-
DOJ/COSSAP-CIP	Federal	MH & SUD	1,289,841	520,091
SAMHSA Emergency COVID-19 Grant	Federal	MH & SUD	438,212	-
ARPA Crisis Funds	Federal	MH & SUD	-	
Total Federal Funding			13,938,077	12,400,150
ATP	State	SUD	300,000	600,000
Ohioans with Disabilities (Employment)	State	MH & SUD	443,303	451,037
Multi-System Adult (MSA) Program	State	MH & SUD	340,677	1,045,000
Competency Restoration	State	MH & SUD	-	83,000
Community Transition Program	State	MH & SUD	750,000	750,000
Crisis Funds	State	MH & SUD	512,641	512,641
Northeast Ohio Collaborative Funding	State	MH & SUD	1,541,738	1,250,000
System of Care State Funds	State	MH	405,524	405,524
Specialized Docket Support-Drug Courts	State	MH & SUD	535,000	535,000
Community Investments	State	MH & SUD	1,825,781	1,753,965
ODRC (ACT)	State	MH	275,000	275,000
Criminal Justice Forensic Center & Monitoring	State	MH	259,608	659,652
Early Childhood Mental Health Counseling	State	MH	441,906	441,906
Community Investments -Continuum of Care	State	MH	34,765	34,765
Community Investments - ADAMHS Boards	State	MH	50,000	50,000
Casino Gambling Treatment	State	SUD	207,608	207,608
Casino Gambling Prevention	State	SUD	207,607	207,607
SAPT Direct Grants - Gambling (Recovery Res.)	State	SUD	75,000	75,000
SAPT Direct Grants - TASC (Court of Common Pleas.)	State	SUD	137,910	137,910
SAPT Direct Grants - Therapeutic Comm (CATS)	State	SUD	98,551	98,551
AOD Recovery Housing	State	SUD	45,900	50,900
AOD Per Capita Prevention	State	SUD	119,995	119,995
AOD Continuum of Care	State	SUD	586,004	586,004
Total State Funding			9,194,518	10,331,065
Miscellaneous	Local		1,000,000	1,000,000
Early Childhood (Invest in Children)	Local		821,241	700,000
County Subsidy	Local		43,463,659	43,463,659
Corrections Planning Board	Local		1,500,000	1,500,000
Overdose to Action Grant (Board of Health)	Local		84,782	-
County Diversion Center Funding	Local		4,363,012	-
Total Local Funding			51,232,694	46,663,659
Estimated Carry-Forward Balance			18,431,812	21,012,321
TOTAL FEDERAL, STATE, LOCAL FUNDING			92,797,101	90,407,195
COUNTY SET-ASIDE OPIOID SETTLEMENT FUNDING			-	-
TOTAL PROJECTED FUNDING			92,797,101	90,407,195

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-11-07

APPROVAL OF CALENDAR YEAR 2024 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) and Executive Staff decided to utilize the results from the Calendar Year (CY) 2023 Request for Proposal (RFP) Process to recommend continued funding for CY2024; and,

WHEREAS, ADAMHS Board staff made recommendations for CY2024 funding based on service priorities, funding usage, service utilization and outcomes; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2024 Service Provider Contracts in the attached 2024 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2024 Service Provider Contract recommendations in the attached 2024 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2024 Provider Funding Recommendations document.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

CY2024 FUNDING BY PROVIDER

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 98,000.00	\$ 98,000.00
Achievement Centers for Children	\$ -	\$ -
Applewood Centers, Inc	\$ 2,601,036.00	\$ 2,640,129.00
Asian Services in Action, Inc.	\$ 100,000.00	\$ 100,000.00
Beech Brook	\$ 153,403.00	\$ 153,403.00
Bellefaire JCB	\$ 2,032,528.00	\$ 2,895,467.00
Birthing Beautiful Communities	\$ 80,000.00	\$ 80,000.00
Briermost Foundation	\$ 100,000.00	\$ 100,000.00
Catholic Charities	\$ 719,458.00	\$ 942,986.00
The Centers	\$ 1,288,000.00	\$ 1,288,000.00
Cleveland Rape Crisis Center	\$ 50,000.00	\$ 50,000.00
Cleveland Treatment Center	\$ 625,179.00	\$ 409,266.00
Colors + Youth Center and Colors + Counseling	\$ 35,000.00	\$ 35,000.00
Community Assessment & Treatment Services (CATS)	\$ 228,174.00	\$ 167,184.00
Cornerstone of Hope	\$ 100,000.00	\$ 100,000.00
Courage to Caregivers, Inc.	\$ 25,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 90,000.00	\$ 90,000.00
East Cleveland Neighborhood Center	\$ 182,011.00	\$ 182,011.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,840,970.00	\$ 3,985,170.00
Far West Center	\$ 213,916.00	\$ 213,916.00
Front Steps Housing & Services	\$ 56,479.00	\$ 56,479.00
FrontLine Services	\$ 4,601,797.00	\$ 4,506,172.00
Future Directions	\$ 535,083.00	\$ 535,083.00
Galilean Theological Center	\$ 100,000.00	\$ 100,000.00
Golden Ciphers	\$ 85,000.00	\$ -
Hispanic UMADAOP	\$ 135,000.00	\$ 300,000.00
Hitchcock Center for Women	\$ 452,500.00	\$ 452,500.00
I'm In Transition	\$ 259,355.00	\$ 259,355.00
It's Not a Moment, But A Movement	\$ 100,000.00	\$ 100,000.00
Jewish Family Services Association	\$ 406,739.00	\$ 406,739.00
Jordan Community Residential Center	\$ 147,050.00	\$ 122,050.00
Joseph's Home	\$ 60,000.00	\$ 60,000.00
Journey Center for Safety & Healing	\$ 90,000.00	\$ 90,000.00
Life Exchange Center	\$ 630,400.00	\$ 630,400.00
Lutheran Metro Ministries	\$ 397,452.00	\$ 397,452.00
Magnolia Clubhouse	\$ 635,972.00	\$ 635,972.00
May Dugan Center	\$ -	\$ -
MetroHealth System	\$ 1,734,028.00	\$ 231,843.00

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS
Murtis H. Taylor	\$ 1,299,395.00	\$ 1,248,727.00
Music Settlement Center for Music Therapy	\$ 28,794.00	\$ 28,794.00
Naaleh Cleveland, Inc.	\$ 35,400.00	\$ 35,400.00
NAMI of Greater Cleveland	\$ 328,295.00	\$ 439,950.00
New Directions (A Crossroads Health Organization)	\$ 184,000.00	\$ 109,000.00
Northcoast Behavioral Health	\$ 4,024,511.00	\$ 4,500,000.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ 125,000.00	\$ 125,000.00
Northern Ohio Recovery Association	\$ 210,392.00	\$ 807,392.00
OhioGuidestone	\$ 1,140,577.00	\$ 1,395,821.00
Oriana House, Inc.	\$ 142,000.00	\$ -
People, Places, and Dreams	\$ 200,000.00	\$ 200,000.00
Positive Education Program (PEP)	\$ -	\$ -
Project LIFT Behavioral Health Services	\$ 116,074.00	\$ 116,074.00
Providence House, Inc.	\$ 100,000.00	\$ 150,000.00
Recovery Resources	\$ 1,897,000.00	\$ 1,697,000.00
Recovery Solutions of Northeast Ohio	\$ 118,625.00	\$ 118,625.00
Scarborough House	\$ 20,000.00	\$ 20,000.00
Shaker Heights Youth Center	\$ 325,833.00	\$ 325,833.00
Signature Health	\$ 672,540.00	\$ 1,437,540.00
Sisters of Charity Health System	\$ 144,290.00	\$ -
St. Vincent Charity	\$ 4,547,412.00	\$ 100,000.00
Stella Maris	\$ 822,395.00	\$ 822,395.00
Thrive Behavioral Health Center	\$ 2,048,333.00	\$ 1,748,333.00
Trinity Outreach Ministries	\$ 50,000.00	\$ 50,000.00
United Way Services	\$ 93,035.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 850,000.00	\$ 850,000.00
University Settlement House	\$ 35,000.00	\$ 70,000.00
Woodrow Project	\$ 74,208.00	\$ 374,208.00
YMCA of Greater Cleveland (Y-Haven)	\$ 450,093.00	\$ 450,093.00
ECMH Providers Pooled Funding	\$ 1,642,482.00	\$ 1,400,000.00
<i>Care Response*</i>	\$ -	\$ 2,500,000.00
<i>Crisis Center*</i>	\$ -	\$ 5,425,891.00
<i>Psychiatric Emergency Services/Department*</i>	\$ -	\$ 2,367,996.00
Grand Total	\$ 44,915,214.00	\$ 51,566,684.00

** Allocation Amount Pending Contract Start Date*

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
99 Treasures Arts and Culture			
Project Community Empowerment	\$ 98,000	\$ 98,000	Prevention
Total	\$ 98,000	\$ 98,000	
Achievement Centers for Children			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ -	\$ -	
Applewood Centers, Inc			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Mental Health in the Detention Center	\$ 619,583	\$ 779,512	24/7 Access
Crisis Stabilization Placement for Youth	\$ 1,455,936	\$ 1,455,936	Crisis
School Based Prevention	\$ 179,681	\$ 179,681	Prevention
Transportation	\$ 25,000	\$ 25,000	Removing Barriers
Workforce Retention	\$ 320,836	\$ 200,000	Removing Barriers
Total	\$ 2,601,036	\$ 2,640,129	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 100,000	\$ 100,000	Prevention
Total	\$ 100,000	\$ 100,000	
Beech Brook			
School Based Prevention	\$ 153,403	\$ 153,403	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 153,403	\$ 153,403	
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 1,801,275	\$ 2,735,467	Crisis
School Based Prevention	\$ 153,000	\$ 100,000	Prevention
Social Advocates for Youth (SAY)	\$ 78,253	\$ 60,000	Prevention
Total	\$ 2,032,528	\$ 2,895,467	
Birthing Beautiful Communities			
Our Wellness Network	\$ 80,000	\$ 80,000	Removing Barriers
Total	\$ 80,000	\$ 80,000	
Briermost Foundation			
Recovery Housing	\$ 100,000	\$ 100,000	Housing
Total	\$ 100,000	\$ 100,000	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 208,437	\$ -	Crisis
Employment	\$ 265,000	\$ 125,000	Employment
School Based Prevention	\$ 22,374	\$ 22,374	Prevention
Hispanic Residential Program	\$ -	\$ 571,965	Prevention
Total	\$ 719,458	\$ 942,986	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	
The Centers (including Circle Health)			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Harm Reduction	\$ 45,000	\$ 45,000	Harm Reduction
Jail Re-Entry Program	\$ 100,000	\$ 100,000	Prevention
Behavioral Health Urgent Care	\$ 750,000	\$ 750,000	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 1,288,000	\$ 1,288,000	
Pooled Funding:			
Treatment Services - MH	\$ -	\$ -	
Treatment Services - SUD	\$ -	\$ -	
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 50,000	\$ 50,000	Prevention
Early Childhood Mental Health**	\$ -	n/a	Prevention
Total	\$ 50,000	\$ 50,000	
Cleveland Treatment Center			
Art Therapy	\$ 54,585	\$ 54,585	Peer Support
Sober Housing Coordination	\$ 234,681	\$ 234,681	Housing
Hattie House MAT Recovery Housing	\$ 335,913	\$ 120,000	Housing
Total	\$ 625,179	\$ 409,266	
Pooled Funding:			
Hattie House MAT Treatment Services	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Colors + Youth Center and Colors + Counseling			
LGBTQ+ Prevention and Treatment Groups	\$ 35,000	\$ 35,000	Prevention
Total	\$ 35,000	\$ 35,000	
Community Action Against Addiction (CAAA)			
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	
Community Assessment & Treatment Services (CATS)			
Sober Living	\$ 135,990	\$ 75,000	Housing
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Employment Services	\$ 42,184	\$ 42,184	Employment
Total	\$ 228,174	\$ 167,184	
Pooled Funding:			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
Mental Health Enhanced Substance Use Residential Treatment		\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
Cornerstone of Hope			
Bereavement Support Group	\$ 50,000	\$ 50,000	Peer Support
Bereavement Youth Summer Camp	\$ 30,000	\$ 30,000	Peer Support
Suicide Loss/Overdose Educational Series	\$ 20,000	\$ 20,000	Prevention
Total	\$ 100,000	\$ 100,000	
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers	\$ 25,000	\$ 25,000	Prevention
Total	\$ 25,000	\$ 25,000	
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 100,000	\$ 100,000	Harm Reduction
Total	\$ 100,000	\$ 100,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
CC Domestic Relations Court			
Families First	\$ 90,000	\$ 90,000	Prevention
Total	\$ 90,000	\$ 90,000	
East Cleveland Neighborhood Center			
School Based Prevention	\$ 182,011	\$ 182,011	Prevention
Total	\$ 182,011	\$ 182,011	
Eldercare Services Institute			
Hoarding Connection	\$ 20,000	\$ 20,000	Removing Barriers
Total	\$ 20,000	\$ 20,000	
Pooled Funding:			
Behavioral Health Services	\$ -	\$ -	
Emerald Development & Economic Network, Inc. (EDEN)			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 1,352,555	\$ 1,352,555	Housing
Property Management Consumer Operated Svcs	\$ 68,802	\$ 68,802	Housing
North Ridge Commons	\$ 186,368	\$ 186,368	Housing
Property Management ADAMHS Owned Properties	\$ 350,919	\$ 350,919	Housing
Property Management Residential Facilities	\$ 348,790	\$ 348,790	Housing
Permanent Housing	\$ 1,485,736	\$ 1,485,736	Housing
Transitional Age Youth Supportive Housing	\$ 47,800	\$ 192,000	Housing
Total	\$ 3,840,970	\$ 3,985,170	
Epilepsy Association			
Pooled Funding:			
Adult Case Management	\$ -	\$ -	
Far West Center			
Art Therapy	\$ 66,014	\$ 66,014	Prevention
Peer Support: Compeer	\$ 71,671	\$ 71,671	Peer Support
Peer Support Specialist	\$ 51,080	\$ 51,080	Peer Support
Family Care Giver	\$ 25,151	\$ 25,151	Prevention
Total	\$ 213,916	\$ 213,916	
Pooled Funding:			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Front Steps Housing & Services			
Art Therapy	\$ 43,626	\$ 43,626	Prevention
Music Therapy	\$ 12,853	\$ 12,853	Prevention
Total	\$ 56,479	\$ 56,479	
FrontLine Services			
Prison Linkage	\$ 75,888	\$ 75,888	Crisis
Women's Forensic Program	\$ 168,574	\$ 168,574	Removing Barriers
Safe Haven I	\$ 314,139	\$ 314,139	24/7 Access
Adult Crisis Services	\$ 1,694,401	\$ 1,694,401	Crisis
Children Crisis Services	\$ 425,640	\$ 425,640	Crisis
Strickland Crisis Stabilization Unit	\$ 1,325,938	\$ 1,325,938	Crisis
Traumatic Loss Response Team	\$ 341,986	\$ 341,986	Crisis
Outreach Program	\$ 159,606	\$ 159,606	Harm Reduction
Housing First Client Assistance	\$ 95,625	\$ -	Housing
Total	\$ 4,601,797	\$ 4,506,172	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Future Directions			
Peer Support	\$ 535,083	\$ 535,083	Peer Support
Total	\$ 535,083	\$ 535,083	
Galilean Theological Center			
SUD Educational /Training Program for Latinx Clergy	\$ 100,000	\$ 100,000	Prevention
Total	\$ 100,000	\$ 100,000	
Golden Ciphers			
SUD Prevention	\$ 85,000	\$ -	Prevention
Total	\$ 85,000	\$ -	
Hispanic UMADAOP			
School Based Prevention	\$ 135,000	\$ 300,000	Prevention
Total	\$ 135,000	\$ 300,000	
Pooled Funding:			
Treatment Services	\$ -	n/a	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Hitchcock Center for Women			
Women's Recovery Housing	\$ 440,000	\$ 440,000	Housing
Transportation	\$ 12,500	\$ 12,500	Removing Barriers
Total	\$ 452,500	\$ 452,500	
Pooled Funding:			
Outpatient Services for Women	\$ -	\$ -	
Residential Treatment	\$ -	\$ -	
I'm In Transition			
SUD Recovery Housing	\$ 200,000	\$ 200,000	Housing
Transportation	\$ 59,355	\$ 59,355	
Total	\$ 259,355	\$ 259,355	
It's Not a Moment, But A Movement			
The Faith Movement	\$ 100,000	\$ 100,000	Removing Barriers
Total	\$ 100,000	\$ 100,000	
Jewish Family Services Association			
Supported Employment	\$ 192,555	\$ 192,555	Employment
Residential	\$ 170,338	\$ 170,338	Housing
Peer Support for Living Services	\$ 19,673	\$ 19,673	Peer Support
Peer Support for Employment Services	\$ 19,673	\$ 19,673	Peer Support
Transportation	\$ 4,500	\$ 4,500	Removing Barriers
Total	\$ 406,739	\$ 406,739	
Pooled Funding:			
Achieving Potential Core Mental Health Services	\$ -	\$ -	
Jordan Community Residential Center			
Transportation	\$ 10,000	\$ 10,000	Removing Barriers
Recovery House	\$ 100,000	\$ 75,000	Housing
Supported Employment	\$ 37,050	\$ 37,050	Employment
Total	\$ 147,050	\$ 122,050	
Joseph's Home			
Recovery Support Services	\$ 60,000	\$ 60,000	Peer Support
Total	\$ 60,000	\$ 60,000	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Journey Center for Safety & Healing			
Domestic Violence & Family Help Line	\$ 15,000	\$ 15,000	Crisis
Trauma Services	\$ 75,000	\$ 75,000	Prevention
Total	\$ 90,000	\$ 90,000	
Life Exchange Center			
Art Therapy	\$ 40,000	\$ 40,000	Peer Support
Peer Support	\$ 411,400	\$ 411,400	Peer Support
Transitional Youth Housing	\$ 179,000	\$ 179,000	Peer Support
Total	\$ 630,400	\$ 630,400	
Lutheran Metropolitan Ministries			
Adult Guardianship	\$ 236,952	\$ 236,952	Prevention
Women's Reentry Program	\$ 45,500	\$ 45,500	Prevention
Wrap Around Case Management	\$ 115,000	\$ 115,000	24/7 Access
Total	\$ 397,452	\$ 397,452	
Magnolia Clubhouse			
Clubhouse Programs and Employment	\$ 623,972	\$ 623,972	24/7 Access
Transportation	\$ 12,000	\$ 12,000	Removing Barriers
Total	\$ 635,972	\$ 635,972	
May Dugan Center			
Pooled Funding:			
Behavioral Health Treatment Services	\$ -	\$ -	
Substance Use Disorder IOP	\$ -	\$ -	
The MetroHealth System			
Jail Liaison Program - Wellness Re-Entry Assistance	\$ 100,000	\$ 100,000	Removing Barriers
Specialized Recovery Housing	\$ 131,843	\$ 131,843	Housing
Psychiatric Emergency Department	\$ 1,502,185	\$ -	Crisis
Total	\$ 1,734,028	\$ 231,843	
Moore Counseling & Mediation Services			
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Murtis H. Taylor			
MH Residential	\$ 649,975	\$ 500,000	Housing
MH Suburban Jail Liaison	\$ 100,000	\$ 100,000	Removing Barriers
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
Peer Support at St. Clair House	\$ 90,390	\$ 90,390	Peer Support
MH Representative Payee	\$ 183,337	\$ 183,337	Removing Barriers
School Based Prevention	\$ 125,693	\$ 225,000	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 1,299,395	\$ 1,248,727	
Pooled Funding:			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	
Music Settlement Center for Music Therapy			
Music Therapy Svcs for Detox and Recovery	\$ 28,794	\$ 28,794	Prevention
Total	\$ 28,794	\$ 28,794	
Naaleh Cleveland			
High Risk Teen Mentorship Program	\$ 35,400	\$ 35,400	Prevention
Total	\$ 35,400	\$ 35,400	
NAMI of Greater Cleveland			
Community Prevention Education Program	\$ 154,068	\$ 179,322	Prevention
Family Caregivers Education Program	\$ 42,028	\$ 75,000	Peer Support
Peer Support	\$ 85,417	\$ 100,000	Peer Support
Diversion Center Peer Support	\$ 25,254	\$ -	Peer Support
Faith Based Program	\$ 21,528	\$ 21,528	Prevention
YouthMove	\$ -	\$ 64,100	
Total	\$ 328,295	\$ 439,950	
New Directions (A Crossroads Health Organization)			
Connections Recovery App	\$ 24,000	\$ 24,000	24/7 Access
Weekend On-Call Assessments, Intakes and Admissions	\$ 10,000	\$ 10,000	24/7 Access
Young Adult Recovery Housing	\$ 150,000	\$ 75,000	Housing
Total	\$ 184,000	\$ 109,000	
Pooled Funding:			
Adolescent & Young Adult Residential Treatment (BaGE)	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Northcoast Behavioral Health			
Community Support Network-MH Residential	\$ 4,024,511	\$ 4,500,000	Housing
Total	\$ 4,024,511	\$ 4,500,000	
Northeast Ohio Neighborhood Health Services, Inc.			
The B.E.S.T Me	\$ 125,000.00	\$ 125,000.00	Prevention
Total	\$ 125,000.00	\$ 125,000.00	
Northern Ohio Recovery Association, Inc. (NORA)			
Crisis Intervention and Harm Reduction Services	\$ 210,392	\$ 600,392	Crisis
Specialized Mom's Recovery Housing	\$ -	\$ 207,000	
Total	\$ 210,392	\$ 807,392	
Pooled Funding:			
SUD Outpatient Treatment Program	\$ -	\$ -	
OhioGuidestone			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
School Based Prevention	\$ 100,000	\$ 100,000	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 58,969	\$ 58,969	Prevention
Paternal Depression	\$ 100,000	\$ 50,000	Prevention
Residential Treatment Crisis Beds	\$ 881,608	\$ 1,186,852	Crisis
Total	\$ 1,140,577	\$ 1,395,821	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Oriana House, Inc.			
Healthy Families	\$ 142,000	\$ -	Removing Barriers
Total	\$ 142,000	\$ -	
Pooled Funding:			
MAT - Vivitrol Injections	\$ -	\$ -	
People, Places, and Dreams			
LGBTQ Recovery Housing	\$ 200,000	\$ 200,000	Housing
Total	\$ 200,000	\$ 200,000	
Positive Education Program (PEP)			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Premiere Care of Ohio, LLC dba Community Medical Services			
Pooled Funding:			
Treatment Services	\$ -	n/a	
Project LIFT Behavioral Health Services			
Get LIFTED	\$ 116,074	\$ 116,074	Prevention
Total	\$ 116,074	\$ 116,074	
Providence House, Inc.			
Children's Shelter	\$ 100,000	\$ 150,000	Removing Barriers
Total	\$ 100,000	\$ 150,000	
Recovery Resources			
SUD Prevention	\$ 275,000	\$ 275,000	Prevention
MH Housing	\$ 500,000	\$ 500,000	Housing
MH Employment	\$ 700,000	\$ 500,000	Employment
MH Peer Support	\$ 222,000	\$ 222,000	Peer Support
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
MH Jail Liaison Suburban	\$ 100,000	\$ 100,000	Removing Barriers
Total	\$ 1,897,000	\$ 1,697,000	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Recovery Solutions of Northeast Ohio			
Recovery Housing	\$ 118,625	\$ 118,625	Housing
Total	\$ 118,625	\$ 118,625	
The Salvation Army			
Pooled Funding:			
Detoxification & Intensive Outpatient	\$ -	\$ -	
Scarborough House			
Recovery Housing for Women	\$ 20,000	\$ 20,000	Housing
Total	\$ 20,000	\$ 20,000	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Shaker Heights Youth Center			
SUD Prevention - After School Programs	\$ 23,329	\$ 23,329	Prevention
MyCom Collaborative	\$ 18,858	\$ 18,858	Prevention
Student Assistance Program	\$ 232,844	\$ 232,844	Prevention
Summer Youth Programs	\$ 50,802	\$ 50,802	Prevention
Total	\$ 325,833	\$ 325,833	
Signature Health			
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
MAT Peer Support	\$ 65,470	\$ 65,470	Peer Support
North Ridge Commons	\$ 115,370	\$ 115,370	Peer Support
Peer Support	\$ 200,000	\$ 200,000	Peer Support
Transportation	\$ 20,000	\$ 35,000	Removing Barriers
Roberto Flores Residential	\$ 171,700	\$ 171,700	Housing
Adam & Amanda		\$ 750,000	
Total	\$ 672,540	\$ 1,437,540	
Pooled Funding:			
Treatment Services - SUD	\$ -	\$ -	
Treatment Services - MH	\$ -	\$ -	
Roberto Flores Residential Treatment	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
Sisters of Charity Health System			
Crisis and Recovery Services	\$ 144,290	\$ -	Crisis
Total	\$ 144,290	\$ -	
St. Vincent Charity			
Transportation	\$ 100,000	\$ 100,000	Removing Barriers
Psychiatric Emergency Department	\$ 4,447,412	\$ -	Crisis
Total	\$ 4,547,412	\$ 100,000	
Pooled Funding:			
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Stella Maris			
Sober Housing	\$ 250,000	\$ 250,000	Housing
Supportive Housing	\$ 220,000	\$ 220,000	Housing
Specialized Recovery Housing	\$ 194,895	\$ 194,895	Housing
Peer Support Services	\$ 65,000	\$ 65,000	Peer Support
Transportation	\$ 25,000	\$ 25,000	Removing Barriers
Workforce Development	\$ 67,500	\$ 67,500	Employment
Total	\$ 822,395	\$ 822,395	
Pooled Funding:			
SUD Residential Treatment	\$ -	\$ -	
Detoxification	\$ -	\$ -	
Outpatient Treatment Services	\$ -	\$ -	
Psychiatric Services	\$ -	\$ -	
Trauma Services	\$ -	\$ -	
Thrive Behavioral Health Center			
Warmline	\$ 373,333	\$ 373,333	Peer Support
Enhanced Peer Recovery Support	\$ 1,675,000	\$ 1,375,000	Peer Support
Total	\$ 2,048,333	\$ 1,748,333	
Trinity Outreach Ministries			
Inner City Youth and Families Cultural Arts Program	\$ 50,000	\$ 50,000	Prevention
Total	\$ 50,000	\$ 50,000	
United Way Services			
First Call for Help (Information & Referral)	\$ 93,035	\$ 93,035	24/7 Access
Total	\$ 93,035	\$ 93,035	
University Hospital Dept. of Psychiatry			
Public Academic Liaison (PAL)	\$ 850,000	\$ 850,000	Removing Barriers
Total	\$ 850,000	\$ 850,000	
University Settlement House			
SUD Prevention	\$ 35,000	\$ 70,000	Prevention
Total	\$ 35,000	\$ 70,000	
Women's Recovery Center (LCADA)			
Pooled Funding:			
Outpatient Treatment Services	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Woodrow Project			
Specialized Recovery Housing	\$ 74,208	\$ 74,208	Housing
Project SOAR - ED		\$ 300,000	
Total	\$ 74,208	\$ 374,208	
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ 450,093	\$ 450,093	Housing
	\$ 450,093	\$ 450,093	
Pooled Funding:			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
ECMH Pooled Funding			
	\$ 1,642,482	\$ 1,400,000	
Allocation Amount Pending Contract Start Date			
<i>Care Response</i>	\$ -	\$ 2,500,000	
<i>Crisis Center</i>	\$ -	\$ 5,425,891	
<i>Psychiatric Emergency Services/Department</i>	\$ -	\$ 2,367,996	
Grand Total	\$ 44,915,214	\$ 51,566,684	

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY/SOBER HOUSING	\$ 3,915,603	\$ 3,686,345	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ -	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 3,928,403	\$ 3,657,022	
FAITH BASED SERVICES	\$ 463,897	\$ 463,897	
SCHOOL BASED SERVICES	\$ 869,151	\$ 1,080,458	
SUD RESIDENTIAL TREATMENT	\$ 171,700	\$ 743,665	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,436,521	\$ 3,276,659	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 5,858,672	\$ 6,184,186	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,304,289	\$ 964,289	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,799,545	\$ 1,959,474	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 9,708,632	\$ 15,081,604	
CHILDRENS CRISIS SERVICES	\$ 4,664,459	\$ 5,953,895	
PEER SUPPORT	\$ 1,404,331	\$ 1,393,660	
PEER RUN ORGANIZATIONS	\$ 1,165,483	\$ 1,165,483	
ADULT MH SERVICES	\$ 1,710,924	\$ 1,710,924	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 155,000	\$ 155,000	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 1,068,337	\$ 1,083,337	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 419,000	\$ 398,355	
OTHER SERVICES	\$ 2,871,267	\$ 2,608,431	
GRAND TOTALS	\$ 44,915,214	\$ 51,566,684	

CY2024 Funding Recommendations by Service

Service Description		Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
DETOXIFICATION				
SUD Detox	Salvation Army	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -	
RECOVERY/SOBER BEDS				
Recovery Housing for Women	Briermost Foundation	\$ 100,000	\$ 100,000	
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 234,681	\$ 234,681	
SUD Sober Beds/Housing	Cleveland Treatment Center-Hattie House	\$ 335,913	\$ 120,000	
Sober Living	Community Assessment & Treatment Svcs	\$ 135,990	\$ 75,000	
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 440,000	\$ 440,000	
SUD Sober Beds/Housing	I'm in Transition	\$ 259,355	\$ 200,000	
Recovery Housing	Jordan Community Residential Center	\$ 100,000	\$ 75,000	
Specialized Recovery Housing	The MetroHealth System	\$ 131,843	\$ 131,843	
Adolescent & Young Adult Recovery Housing	New Directions (A Crossroads Health Organization)	\$ 150,000	\$ 75,000	
Specialized Mom's Recovery Housing	Northern Ohio Recovery Association (NORA)	\$ -	\$ 207,000	
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ 200,000	\$ 200,000	
Housing/Recovery Sober Living	Recovery Resources	\$ 500,000	\$ 500,000	
SUD Recovery Housing	Recovery Solutions of NEO	\$ 118,625	\$ 118,625	
SUD Sober Beds/Housing	Scarborough House	\$ 20,000	\$ 20,000	
SUD Sober Beds/Housing	Stella Maris	\$ 250,000	\$ 250,000	
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 194,895	
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 220,000	\$ 220,000	
Specialized Recovery Housing	Woodrow Project	\$ 74,208	\$ 74,208	
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 450,093	\$ 450,093	
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL RECOVERY/SOBER HOUSING		\$ 3,915,603	\$ 3,686,345	
SUD OUTPATIENT TREATMENT				
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Front Steps Housing and Services	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions (A Crossroads Health Organization)	\$ -	\$ -	<input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Women's Recovery Center (LCADA)	\$ -	\$ -	<input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL SUD OUTPATIENT TREATMENT		\$ -	\$ -	
PREVENTION				
SUD Prevention	Asian Services in Action, Inc.	\$ 100,000	\$ 100,000	
SUD Prevention	Bellefaire JCB	\$ 78,253	\$ 60,000	
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647	
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 182,011	\$ 182,011	
SUD Prevention	Golden Ciphers	\$ 85,000	\$ -	
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000	<input checked="" type="checkbox"/>
Harm Reduction	The Centers/Circle Health	\$ 45,000	\$ 45,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 50,000	\$ 50,000	
Prevention	Colors + Youth Center and Colors + Counseling	\$ 35,000	\$ 35,000	
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ 20,000	\$ 20,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 25,000	\$ 25,000	
Community Prevention Education	NAMI	\$ 154,068	\$ 179,322	
YouthMove	NAMI	\$ -	\$ 64,100	
Paternal Depression	Ohio Guidestone	\$ 100,000	\$ 50,000	
Prevention	Project LIFT Behavioral Health Services	\$ 116,074	\$ 116,074	
SUD Prevention	Recovery Resources	\$ 275,000	\$ 275,000	
SUD Prevention	Shaker Heights Youth Center	\$ 325,833	\$ 325,833	
Prevention (Information & Referral)	United Way Services	\$ 93,035	\$ 93,035	
SUD Prevention	University Settlement House	\$ 35,000	\$ 70,000	
Early Childhood Mental Health Services	Achievement Centers for Children			
Early Childhood Mental Health Services	Applewood Centers, Inc			
Early Childhood Mental Health Services	Beechbrook			
Early Childhood Mental Health Services	Ohio Guidestone	\$ 1,642,482	\$ 1,400,000	
Early Childhood Mental Health Services	Positive Education Program (PEP)			
Early Childhood Mental Health Services	The Centers			
Early Childhood Mental Health Services	Cleveland Rape Crisis Center			
Early Childhood Mental Health Services	Murtis Taylor			
TOTAL PREVENTION SERVICES		\$ 3,928,403	\$ 3,657,022	

CY2024 Funding Recommendations by Service

Service Description		Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
FAITH-BASED SERVICES				
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 98,000	\$ 98,000	
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 100,000	\$ 100,000	
Faith-Based - SUD and MH Prevention	It's Not a Moment, but a Movement	\$ 100,000	\$ 100,000	
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 35,400	\$ 35,400	
Faith-Based - MH Awareness and Education	NAMI	\$ 21,528	\$ 21,528	
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 58,969	\$ 58,969	
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 50,000	\$ 50,000	
TOTAL FAITH-BASED SERVICES		\$ 463,897	\$ 463,897	
SCHOOL BASED SERVICES				
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 179,681	\$ 179,681	
School Based Behavioral Health Services	Beechbrook	\$ 153,403	\$ 153,403	
School Based Behavioral Health Services	Bellefaire JCB	\$ 153,000	\$ 100,000	
School Based Behavioral Health Services	Catholic Charities	\$ 22,374	\$ 22,374	
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 135,000	\$ 300,000	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 125,693	\$ 225,000	
School Based Behavioral Health Services	Ohio Guidestone	\$ 100,000	\$ 100,000	
TOTAL SCHOOL BASED		\$ 869,151	\$ 1,080,458	
SUD RESIDENTIAL TREATMENT				
Matt Talbot for Men	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Residential	Catholic Charities	\$ -	\$ 571,965	<input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions (A Crossroads Health Organization)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment - Flores House	Signature Health, Inc.	\$ 171,700	\$ 171,700	<input checked="" type="checkbox"/>
SUD Residential - ORCA House	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD RESIDENTIAL TREATMENT		\$ 171,700	\$ 743,665	
HOUSING/HOMELESSNESS				
SUD Seasons of Hope	Catholic Charities	\$ 208,437	\$ -	
Housing Assistance Program	EDEN, Inc.	\$ 1,352,555	\$ 1,352,555	
Northridge Commons	EDEN, Inc.	\$ 186,368	\$ 186,368	
Permanent Housing	EDEN, Inc.	\$ 1,485,736	\$ 1,485,736	
Transition Age Youth Supportive Housing	EDEN, Inc.	\$ 47,800	\$ 192,000	
Housing First Client Assistance	FrontLine Services	\$ 95,625	\$ -	
Recovery Support Services	Joseph's Home	\$ 60,000	\$ 60,000	
TOTAL HOUSING/HOMELESSNESS		\$ 3,436,521	\$ 3,276,659	
MH HOUSING RESIDENTIAL CARE FACILITIES				
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 350,919	\$ 350,919	
Property Management - Residential Facilities	EDEN, Inc.	\$ 348,790	\$ 348,790	
MH Residential - Safe Haven	Frontline Services	\$ 314,139	\$ 314,139	
MH Residential	Jewish Family Services Association	\$ 170,338	\$ 170,338	
MH Residential	Murtis H. Taylor	\$ 649,975	\$ 500,000	
MH Residential	Northcoast Behavioral Health	\$ 4,024,511	\$ 4,500,000	
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES		\$ 5,858,672	\$ 6,184,186	
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 265,000	\$ 125,000	
Employment Services	Community Assessment & Treatment Services	\$ 42,184	\$ 42,184	
MH Employment	Jewish Family Services Association	\$ 192,555	\$ 192,555	
Supported Employment	Jordan Community Residential Center	\$ 37,050	\$ 37,050	
MH Employment	Recovery Resources	\$ 700,000	\$ 500,000	
Workforce Development	Stella Maris, Inc.	\$ 67,500	\$ 67,500	
TOTAL EMPLOYMENT SERVICES		\$ 1,304,289	\$ 964,289	

CY2024 Funding Recommendations by Service

Service Description		Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
JUSTICE RELATED SERVICES				
MH in the Detention Center	Applewood Center, Inc	\$ 619,583	\$ 779,512	
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 90,000	\$ 90,000	
Prison Linkage Program	FrontLine Services	\$ 75,888	\$ 75,888	
SUD Women's Forensic Program	FrontLine Services	\$ 168,574	\$ 168,574	
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 45,500	\$ 45,500	
MH Jail Liaison	The MetroHealth System	\$ 100,000	\$ 100,000	
MH Jail Liaison	Murtis H. Taylor	\$ 100,000	\$ 100,000	
MH Prison Outreach	Murtis H. Taylor			<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 100,000	\$ 100,000	
MH Jail Liaison	Recovery Resources	\$ 100,000	\$ 100,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 100,000	\$ 100,000	
MH Jail Liaison	Signature Health, Inc.	\$ 100,000	\$ 100,000	
Jail Re-Entry Program	The Centers	\$ 100,000	\$ 100,000	
TOTAL JUSTICE RELATED SERVICES		\$ 1,799,545	\$ 1,959,474	
ADULT CRISIS SERVICES				
MH Mobile Crisis	FrontLine Services	\$ 1,694,401	\$ 1,694,401	
MH Traumatic Loss Response	FrontLine Services	\$ 341,986	\$ 341,986	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,325,938	\$ 1,325,938	
Psychiatric Emergency Department	The MetroHealth System	\$ 1,502,185	\$ -	
Family Caregivers Education Program	NAMI	\$ 42,028	\$ 75,000	
Crisis Intervention and Harm Reduction	Northern Ohio Recovery Association	\$ 210,392	\$ 600,392	
Short Term Residential	Signature Health, Inc.	\$ -	\$ 750,000	
Crisis and Recovery Services	Sisters of Charity Health System	\$ 144,290	\$ -	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 4,447,412	\$ -	
Psychiatric Emergency Services/Department	TBD	\$ -	\$ 2,367,996	
Care Response	TBD	\$ -	\$ 2,500,000	
Crisis Center*	TBD	\$ -	\$ 5,425,891	
TOTAL ADULT CRISIS SERVICES		\$ 9,708,632	\$ 15,081,604	
CHILDRENS CRISIS SERVICES				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 1,455,936	\$ 1,455,936	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 1,801,275	\$ 2,735,467	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 425,640	\$ 425,640	
Children's Shelter	Providence House, Inc.	\$ 100,000	\$ 150,000	
Crisis Beds	OhioGuidestone	\$ 881,608	\$ 1,186,852	
TOTAL CHILDRENS CRISIS SERVICES		\$ 4,664,459	\$ 5,953,895	
PEER SUPPORT				
Peer Support	Far West Center	\$ 51,080	\$ 51,080	
Peer Support Compeer	Far West Center	\$ 71,671	\$ 71,671	
MH Peer Support	Jewish Family Services Association	\$ 39,346	\$ 39,346	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,390	\$ 90,390	
Peer Support	NAMI	\$ 85,417	\$ 100,000	
Peer Support at the Diversion Center	NAMI	\$ 25,254	\$ -	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Peer Support	Signature Health, Inc.	\$ 200,000	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 115,370	\$ 115,370	
MAT Peer Support (Pilot)	Signature Health, Inc.	\$ 65,470	\$ 65,470	<input checked="" type="checkbox"/>
Peer Support Services	Stella Maris	\$ 65,000	\$ 65,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 373,333	\$ 373,333	
TOTAL PEER SUPPORT		\$ 1,404,331	\$ 1,393,660	
PEER RUN ORGANIZATIONS				
MH Consumer Operated Services	Future Directions	\$ 535,083	\$ 535,083	
MH Art Therapy	Life Exchange Center	\$ 40,000	\$ 40,000	
MH Peer Support	Life Exchange Center	\$ 411,400	\$ 411,400	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 179,000	\$ 179,000	
TOTAL PEER RUN ORGANIZATIONS		\$ 1,165,483	\$ 1,165,483	

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding	
ADULT MH SERVICES				
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 236,952	\$ 236,952	
Magnolia Clubhouse	Magnolia Clubhouse	\$ 623,972	\$ 623,972	
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 850,000	\$ 850,000	
TOTAL ADULT MH SERVICES		\$ 1,710,924	\$ 1,710,924	
CHILDRENS MH SERVICES				
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 30,000	\$ 30,000	
Teen & Young Adult Community Awareness Campaign	NAMI Greater Cleveland			
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ 125,000	\$ 125,000	
TOTAL CHILDRENS MH SERVICES		\$ 155,000	\$ 155,000	
ADULT BH SERVICES				
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Frontline Services	\$ -	\$ -	<input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ 115,000	\$ 115,000	
BH Treatment	May Dugan Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Representative Payee	Murtis Taylor	\$ 183,337	\$ 183,337	
BH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
Transportation for Treatment	Signature Health, Inc.	\$ 20,000	\$ 35,000	
Trauma Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ 750,000	\$ 750,000	
Treatment Services 1	The Centers	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services 2	The Centers/Circle Health	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL ADULT BH SERVICES		\$ 1,068,337	\$ 1,083,337	
TRANSPORTATION SERVICES				
Transportation	Applewood Centers, Inc	\$ 25,000.00	\$ 25,000.00	
Transportation	The Centers/Circle Health	\$ 50,000.00	\$ 50,000.00	
Transportation	Community Assessment & Treatment Services	\$ 50,000.00	\$ 50,000.00	
Transportation	Hitchcock Center for Women	\$ 12,500.00	\$ 12,500.00	
Transportation	I'm In Transition	\$ -	\$ 59,355.00	
Transportation	Jewish Family Service Association	\$ 4,500.00	\$ 4,500.00	
Transportation	Jordan Community Residential Center	\$ 10,000.00	\$ 10,000.00	
Transportation	Magnolia Clubhouse	\$ 12,000.00	\$ 12,000.00	
Transportation	Murtis H. Taylor	\$ 50,000.00	\$ 50,000.00	
Transportation	St. Vincent	\$ 100,000.00	\$ 100,000.00	
Transportation	Stella Maris, Inc.	\$ 25,000.00	\$ 25,000.00	
TOTAL TRANSPORTATION SERVICES		\$ 419,000	\$ 398,355	

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
OTHER SERVICES			
Workforce Retention	Applewood Centers, Inc.	\$ 320,836	\$ 200,000
Our Wellness Network	Birthing Beautiful Communities	\$ 80,000	\$ 80,000
MH Art Therapy	Cleveland Treatment Center	\$ 54,585	\$ 54,585
Bereavement Support Groups	Cornerstone of Hope	\$ 50,000	\$ 50,000
Connections Recovery App	New Directions (A Crossroads Health Organization)	\$ 24,000	\$ 24,000
Weekend On-Call Assessments, Intakes and Admissions	New Directions (A Crossroads Health Organization)	\$ 10,000	\$ 10,000
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 68,802	\$ 68,802
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000
Art Therapy	Far West Center	\$ 66,014	\$ 66,014
MH Family Care Giver	Far West Center	\$ 25,151	\$ 25,151
Art Therapy	Front Steps	\$ 43,626	\$ 43,626
Music Therapy	Front Steps	\$ 12,853	\$ 12,853
Outreach Program	FrontLine Service	\$ 159,606	\$ 159,606
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 15,000	\$ 15,000
Trauma Services	Journey Center for Safety & Healing	\$ 75,000	\$ 75,000
Music Therapy	Music Settlement Center for Music Therapy	\$ 28,794	\$ 28,794
Healthy Families	Oriana House, Inc.	\$ 142,000	\$ -
Residential Treatment Beds	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
Enhanced Peer Recovery Support	Thrive Behavioral Health Center Inc	\$ 1,675,000	\$ 1,375,000
Project SOAR ED	The Woodrow Project	\$ -	\$ 300,000
TOTAL OTHER SERVICES		\$ 2,871,267	\$ 2,608,431
GRAND TOTAL		\$ 44,915,214	\$ 51,566,684