

SECTION IV:

CY24 Budget at a Glance



CY2024 FUNDING BY PROVIDER

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 98,000.00	\$ 98,000.00
Achievement Centers for Children	\$ -	\$ -
Applewood Centers, Inc	\$ 2,601,036.00	\$ 2,640,129.00
Asian Services in Action, Inc.	\$ 100,000.00	\$ 100,000.00
Beech Brook	\$ 153,403.00	\$ 153,403.00
Bellefaire JCB	\$ 2,032,528.00	\$ 2,895,467.00
Birthing Beautiful Communities	\$ 80,000.00	\$ 80,000.00
Briermost Foundation	\$ 100,000.00	\$ 100,000.00
Catholic Charities	\$ 719,458.00	\$ 942,986.00
The Centers	\$ 1,288,000.00	\$ 1,288,000.00
Cleveland Rape Crisis Center	\$ 50,000.00	\$ 50,000.00
Cleveland Treatment Center	\$ 625,179.00	\$ 409,266.00
Colors + Youth Center and Colors + Counseling	\$ 35,000.00	\$ 35,000.00
Community Assessment & Treatment Services (CATS)	\$ 228,174.00	\$ 167,184.00
Cornerstone of Hope	\$ 100,000.00	\$ 100,000.00
Courage to Caregivers, Inc.	\$ 25,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 90,000.00	\$ 90,000.00
East Cleveland Neighborhood Center	\$ 182,011.00	\$ 182,011.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,840,970.00	\$ 3,985,170.00
Far West Center	\$ 213,916.00	\$ 213,916.00
Front Steps Housing & Services	\$ 56,479.00	\$ 56,479.00
FrontLine Services	\$ 4,601,797.00	\$ 4,506,172.00
Future Directions	\$ 535,083.00	\$ 535,083.00
Galilean Theological Center	\$ 100,000.00	\$ 100,000.00
Golden Ciphers	\$ 85,000.00	\$ -
Hispanic UMADAOP	\$ 135,000.00	\$ 300,000.00
Hitchcock Center for Women	\$ 452,500.00	\$ 452,500.00
I'm In Transition	\$ 259,355.00	\$ 259,355.00
It's Not a Moment, But A Movement	\$ 100,000.00	\$ 100,000.00
Jewish Family Services Association	\$ 406,739.00	\$ 406,739.00
Jordan Community Residential Center	\$ 147,050.00	\$ 122,050.00
Joseph's Home	\$ 60,000.00	\$ 60,000.00
Journey Center for Safety & Healing	\$ 90,000.00	\$ 90,000.00
Life Exchange Center	\$ 630,400.00	\$ 630,400.00
Lutheran Metro Ministries	\$ 397,452.00	\$ 397,452.00
Magnolia Clubhouse	\$ 635,972.00	\$ 635,972.00
May Dugan Center	\$ -	\$ -
MetroHealth System	\$ 1,734,028.00	\$ 231,843.00

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS
Murtis H. Taylor	\$ 1,299,395.00	\$ 1,248,727.00
Music Settlement Center for Music Therapy	\$ 28,794.00	\$ 28,794.00
Naaleh Cleveland, Inc.	\$ 35,400.00	\$ 35,400.00
NAMI of Greater Cleveland	\$ 328,295.00	\$ 439,950.00
New Directions (A Crossroads Health Organization)	\$ 184,000.00	\$ 109,000.00
Northcoast Behavioral Health	\$ 4,024,511.00	\$ 4,500,000.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ 125,000.00	\$ 125,000.00
Northern Ohio Recovery Association	\$ 210,392.00	\$ 807,392.00
OhioGuidestone	\$ 1,140,577.00	\$ 1,395,821.00
Oriana House, Inc.	\$ 142,000.00	\$ -
People, Places, and Dreams	\$ 200,000.00	\$ 200,000.00
Positive Education Program (PEP)	\$ -	\$ -
Project LIFT Behavioral Health Services	\$ 116,074.00	\$ 116,074.00
Providence House, Inc.	\$ 100,000.00	\$ 150,000.00
Recovery Resources	\$ 1,897,000.00	\$ 1,697,000.00
Recovery Solutions of Northeast Ohio	\$ 118,625.00	\$ 118,625.00
Scarborough House	\$ 20,000.00	\$ 20,000.00
Shaker Heights Youth Center	\$ 325,833.00	\$ 325,833.00
Signature Health	\$ 672,540.00	\$ 1,437,540.00
Sisters of Charity Health System	\$ 144,290.00	\$ -
St. Vincent Charity	\$ 4,547,412.00	\$ 100,000.00
Stella Maris	\$ 822,395.00	\$ 822,395.00
Thrive Behavioral Health Center	\$ 2,048,333.00	\$ 1,748,333.00
Trinity Outreach Ministries	\$ 50,000.00	\$ 50,000.00
United Way Services	\$ 93,035.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 850,000.00	\$ 850,000.00
University Settlement House	\$ 35,000.00	\$ 70,000.00
Woodrow Project	\$ 74,208.00	\$ 374,208.00
YMCA of Greater Cleveland (Y-Haven)	\$ 450,093.00	\$ 450,093.00
ECMH Providers Pooled Funding	\$ 1,642,482.00	\$ 1,400,000.00
<i>Care Response*</i>	\$ -	\$ 2,500,000.00
<i>Crisis Center*</i>	\$ -	\$ 5,425,891.00
<i>Psychiatric Emergency Services/Department*</i>	\$ -	\$ 2,367,996.00
Grand Total	\$ 44,915,214.00	\$ 51,566,684.00

** Allocation Amount Pending Contract Start Date*

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
99 Treasures Arts and Culture			
Project Community Empowerment	\$ 98,000	\$ 98,000	Prevention
Total	\$ 98,000	\$ 98,000	
Achievement Centers for Children			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ -	\$ -	
Applewood Centers, Inc			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Mental Health in the Detention Center	\$ 619,583	\$ 779,512	24/7 Access
Crisis Stabilization Placement for Youth	\$ 1,455,936	\$ 1,455,936	Crisis
School Based Prevention	\$ 179,681	\$ 179,681	Prevention
Transportation	\$ 25,000	\$ 25,000	Removing Barriers
Workforce Retention	\$ 320,836	\$ 200,000	Removing Barriers
Total	\$ 2,601,036	\$ 2,640,129	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 100,000	\$ 100,000	Prevention
Total	\$ 100,000	\$ 100,000	
Beech Brook			
School Based Prevention	\$ 153,403	\$ 153,403	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 153,403	\$ 153,403	
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 1,801,275	\$ 2,735,467	Crisis
School Based Prevention	\$ 153,000	\$ 100,000	Prevention
Social Advocates for Youth (SAY)	\$ 78,253	\$ 60,000	Prevention
Total	\$ 2,032,528	\$ 2,895,467	
Birthing Beautiful Communities			
Our Wellness Network	\$ 80,000	\$ 80,000	Removing Barriers
Total	\$ 80,000	\$ 80,000	
Briermost Foundation			
Recovery Housing	\$ 100,000	\$ 100,000	Housing
Total	\$ 100,000	\$ 100,000	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 208,437	\$ -	Crisis
Employment	\$ 265,000	\$ 125,000	Employment
School Based Prevention	\$ 22,374	\$ 22,374	Prevention
Hispanic Residential Program	\$ -	\$ 571,965	Prevention
Total	\$ 719,458	\$ 942,986	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	
The Centers (including Circle Health)			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Harm Reduction	\$ 45,000	\$ 45,000	Harm Reduction
Jail Re-Entry Program	\$ 100,000	\$ 100,000	Prevention
Behavioral Health Urgent Care	\$ 750,000	\$ 750,000	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 1,288,000	\$ 1,288,000	
Pooled Funding:			
Treatment Services - MH	\$ -	\$ -	
Treatment Services - SUD	\$ -	\$ -	
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 50,000	\$ 50,000	Prevention
Early Childhood Mental Health**	\$ -	n/a	Prevention
Total	\$ 50,000	\$ 50,000	
Cleveland Treatment Center			
Art Therapy	\$ 54,585	\$ 54,585	Peer Support
Sober Housing Coordination	\$ 234,681	\$ 234,681	Housing
Hattie House MAT Recovery Housing	\$ 335,913	\$ 120,000	Housing
Total	\$ 625,179	\$ 409,266	
Pooled Funding:			
Hattie House MAT Treatment Services	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Colors + Youth Center and Colors + Counseling			
LGBTQ+ Prevention and Treatment Groups	\$ 35,000	\$ 35,000	Prevention
Total	\$ 35,000	\$ 35,000	
Community Action Against Addiction (CAAA)			
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	
Community Assessment & Treatment Services (CATS)			
Sober Living	\$ 135,990	\$ 75,000	Housing
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Employment Services	\$ 42,184	\$ 42,184	Employment
Total	\$ 228,174	\$ 167,184	
Pooled Funding:			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
Mental Health Enhanced Substance Use Residential Treatment		\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
Cornerstone of Hope			
Bereavement Support Group	\$ 50,000	\$ 50,000	Peer Support
Bereavement Youth Summer Camp	\$ 30,000	\$ 30,000	Peer Support
Suicide Loss/Overdose Educational Series	\$ 20,000	\$ 20,000	Prevention
Total	\$ 100,000	\$ 100,000	
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers	\$ 25,000	\$ 25,000	Prevention
Total	\$ 25,000	\$ 25,000	
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 100,000	\$ 100,000	Harm Reduction
Total	\$ 100,000	\$ 100,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
CC Domestic Relations Court			
Families First	\$ 90,000	\$ 90,000	Prevention
Total	\$ 90,000	\$ 90,000	
East Cleveland Neighborhood Center			
School Based Prevention	\$ 182,011	\$ 182,011	Prevention
Total	\$ 182,011	\$ 182,011	
Eldercare Services Institute			
Hoarding Connection	\$ 20,000	\$ 20,000	Removing Barriers
Total	\$ 20,000	\$ 20,000	
Pooled Funding:			
Behavioral Health Services	\$ -	\$ -	
Emerald Development & Economic Network, Inc. (EDEN)			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 1,352,555	\$ 1,352,555	Housing
Property Management Consumer Operated Svcs	\$ 68,802	\$ 68,802	Housing
North Ridge Commons	\$ 186,368	\$ 186,368	Housing
Property Management ADAMHS Owned Properties	\$ 350,919	\$ 350,919	Housing
Property Management Residential Facilities	\$ 348,790	\$ 348,790	Housing
Permanent Housing	\$ 1,485,736	\$ 1,485,736	Housing
Transitional Age Youth Supportive Housing	\$ 47,800	\$ 192,000	Housing
Total	\$ 3,840,970	\$ 3,985,170	
Epilepsy Association			
Pooled Funding:			
Adult Case Management	\$ -	\$ -	
Far West Center			
Art Therapy	\$ 66,014	\$ 66,014	Prevention
Peer Support: Compeer	\$ 71,671	\$ 71,671	Peer Support
Peer Support Specialist	\$ 51,080	\$ 51,080	Peer Support
Family Care Giver	\$ 25,151	\$ 25,151	Prevention
Total	\$ 213,916	\$ 213,916	
Pooled Funding:			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Front Steps Housing & Services			
Art Therapy	\$ 43,626	\$ 43,626	Prevention
Music Therapy	\$ 12,853	\$ 12,853	Prevention
Total	\$ 56,479	\$ 56,479	
FrontLine Services			
Prison Linkage	\$ 75,888	\$ 75,888	Crisis
Women's Forensic Program	\$ 168,574	\$ 168,574	Removing Barriers
Safe Haven I	\$ 314,139	\$ 314,139	24/7 Access
Adult Crisis Services	\$ 1,694,401	\$ 1,694,401	Crisis
Children Crisis Services	\$ 425,640	\$ 425,640	Crisis
Strickland Crisis Stabilization Unit	\$ 1,325,938	\$ 1,325,938	Crisis
Traumatic Loss Response Team	\$ 341,986	\$ 341,986	Crisis
Outreach Program	\$ 159,606	\$ 159,606	Harm Reduction
Housing First Client Assistance	\$ 95,625	\$ -	Housing
Total	\$ 4,601,797	\$ 4,506,172	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Future Directions			
Peer Support	\$ 535,083	\$ 535,083	Peer Support
Total	\$ 535,083	\$ 535,083	
Galilean Theological Center			
SUD Educational /Training Program for Latinx Clergy	\$ 100,000	\$ 100,000	Prevention
Total	\$ 100,000	\$ 100,000	
Golden Ciphers			
SUD Prevention	\$ 85,000	\$ -	Prevention
Total	\$ 85,000	\$ -	
Hispanic UMADAOP			
School Based Prevention	\$ 135,000	\$ 300,000	Prevention
Total	\$ 135,000	\$ 300,000	
Pooled Funding:			
Treatment Services	\$ -	n/a	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Hitchcock Center for Women			
Women's Recovery Housing	\$ 440,000	\$ 440,000	Housing
Transportation	\$ 12,500	\$ 12,500	Removing Barriers
Total	\$ 452,500	\$ 452,500	
Pooled Funding:			
Outpatient Services for Women	\$ -	\$ -	
Residential Treatment	\$ -	\$ -	
I'm In Transition			
SUD Recovery Housing	\$ 200,000	\$ 200,000	Housing
Transportation	\$ 59,355	\$ 59,355	
Total	\$ 259,355	\$ 259,355	
It's Not a Moment, But A Movement			
The Faith Movement	\$ 100,000	\$ 100,000	Removing Barriers
Total	\$ 100,000	\$ 100,000	
Jewish Family Services Association			
Supported Employment	\$ 192,555	\$ 192,555	Employment
Residential	\$ 170,338	\$ 170,338	Housing
Peer Support for Living Services	\$ 19,673	\$ 19,673	Peer Support
Peer Support for Employment Services	\$ 19,673	\$ 19,673	Peer Support
Transportation	\$ 4,500	\$ 4,500	Removing Barriers
Total	\$ 406,739	\$ 406,739	
Pooled Funding:			
Achieving Potential Core Mental Health Services	\$ -	\$ -	
Jordan Community Residential Center			
Transportation	\$ 10,000	\$ 10,000	Removing Barriers
Recovery House	\$ 100,000	\$ 75,000	Housing
Supported Employment	\$ 37,050	\$ 37,050	Employment
Total	\$ 147,050	\$ 122,050	
Joseph's Home			
Recovery Support Services	\$ 60,000	\$ 60,000	Peer Support
Total	\$ 60,000	\$ 60,000	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Journey Center for Safety & Healing			
Domestic Violence & Family Help Line	\$ 15,000	\$ 15,000	Crisis
Trauma Services	\$ 75,000	\$ 75,000	Prevention
Total	\$ 90,000	\$ 90,000	
Life Exchange Center			
Art Therapy	\$ 40,000	\$ 40,000	Peer Support
Peer Support	\$ 411,400	\$ 411,400	Peer Support
Transitional Youth Housing	\$ 179,000	\$ 179,000	Peer Support
Total	\$ 630,400	\$ 630,400	
Lutheran Metropolitan Ministries			
Adult Guardianship	\$ 236,952	\$ 236,952	Prevention
Women's Reentry Program	\$ 45,500	\$ 45,500	Prevention
Wrap Around Case Management	\$ 115,000	\$ 115,000	24/7 Access
Total	\$ 397,452	\$ 397,452	
Magnolia Clubhouse			
Clubhouse Programs and Employment	\$ 623,972	\$ 623,972	24/7 Access
Transportation	\$ 12,000	\$ 12,000	Removing Barriers
Total	\$ 635,972	\$ 635,972	
May Dugan Center			
Pooled Funding:			
Behavioral Health Treatment Services	\$ -	\$ -	
Substance Use Disorder IOP	\$ -	\$ -	
The MetroHealth System			
Jail Liaison Program - Wellness Re-Entry Assistance	\$ 100,000	\$ 100,000	Removing Barriers
Specialized Recovery Housing	\$ 131,843	\$ 131,843	Housing
Psychiatric Emergency Department	\$ 1,502,185	\$ -	Crisis
Total	\$ 1,734,028	\$ 231,843	
Moore Counseling & Mediation Services			
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Murtis H. Taylor			
MH Residential	\$ 649,975	\$ 500,000	Housing
MH Suburban Jail Liaison	\$ 100,000	\$ 100,000	Removing Barriers
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
Peer Support at St. Clair House	\$ 90,390	\$ 90,390	Peer Support
MH Representative Payee	\$ 183,337	\$ 183,337	Removing Barriers
School Based Prevention	\$ 125,693	\$ 225,000	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 1,299,395	\$ 1,248,727	
Pooled Funding:			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	
Music Settlement Center for Music Therapy			
Music Therapy Svcs for Detox and Recovery	\$ 28,794	\$ 28,794	Prevention
Total	\$ 28,794	\$ 28,794	
Naaleh Cleveland			
High Risk Teen Mentorship Program	\$ 35,400	\$ 35,400	Prevention
Total	\$ 35,400	\$ 35,400	
NAMI of Greater Cleveland			
Community Prevention Education Program	\$ 154,068	\$ 179,322	Prevention
Family Caregivers Education Program	\$ 42,028	\$ 75,000	Peer Support
Peer Support	\$ 85,417	\$ 100,000	Peer Support
Diversion Center Peer Support	\$ 25,254	\$ -	Peer Support
Faith Based Program	\$ 21,528	\$ 21,528	Prevention
YouthMove	\$ -	\$ 64,100	
Total	\$ 328,295	\$ 439,950	
New Directions (A Crossroads Health Organization)			
Connections Recovery App	\$ 24,000	\$ 24,000	24/7 Access
Weekend On-Call Assessments, Intakes and Admissions	\$ 10,000	\$ 10,000	24/7 Access
Young Adult Recovery Housing	\$ 150,000	\$ 75,000	Housing
Total	\$ 184,000	\$ 109,000	
Pooled Funding:			
Adolescent & Young Adult Residential Treatment (BaGE)	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Northcoast Behavioral Health			
Community Support Network-MH Residential	\$ 4,024,511	\$ 4,500,000	Housing
Total	\$ 4,024,511	\$ 4,500,000	
Northeast Ohio Neighborhood Health Services, Inc.			
The B.E.S.T Me	\$ 125,000.00	\$ 125,000.00	Prevention
Total	\$ 125,000.00	\$ 125,000.00	
Northern Ohio Recovery Association, Inc. (NORA)			
Crisis Intervention and Harm Reduction Services	\$ 210,392	\$ 600,392	Crisis
Specialized Mom's Recovery Housing	\$ -	\$ 207,000	
Total	\$ 210,392	\$ 807,392	
Pooled Funding:			
SUD Outpatient Treatment Program	\$ -	\$ -	
OhioGuidestone			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
School Based Prevention	\$ 100,000	\$ 100,000	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 58,969	\$ 58,969	Prevention
Paternal Depression	\$ 100,000	\$ 50,000	Prevention
Residential Treatment Crisis Beds	\$ 881,608	\$ 1,186,852	Crisis
Total	\$ 1,140,577	\$ 1,395,821	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Oriana House, Inc.			
Healthy Families	\$ 142,000	\$ -	Removing Barriers
Total	\$ 142,000	\$ -	
Pooled Funding:			
MAT - Vivitrol Injections	\$ -	\$ -	
People, Places, and Dreams			
LGBTQ Recovery Housing	\$ 200,000	\$ 200,000	Housing
Total	\$ 200,000	\$ 200,000	
Positive Education Program (PEP)			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Premiere Care of Ohio, LLC dba Community Medical Services			
Pooled Funding:			
Treatment Services	\$ -	n/a	
Project LIFT Behavioral Health Services			
Get LIFTED	\$ 116,074	\$ 116,074	Prevention
Total	\$ 116,074	\$ 116,074	
Providence House, Inc.			
Children's Shelter	\$ 100,000	\$ 150,000	Removing Barriers
Total	\$ 100,000	\$ 150,000	
Recovery Resources			
SUD Prevention	\$ 275,000	\$ 275,000	Prevention
MH Housing	\$ 500,000	\$ 500,000	Housing
MH Employment	\$ 700,000	\$ 500,000	Employment
MH Peer Support	\$ 222,000	\$ 222,000	Peer Support
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
MH Jail Liaison Suburban	\$ 100,000	\$ 100,000	Removing Barriers
Total	\$ 1,897,000	\$ 1,697,000	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Recovery Solutions of Northeast Ohio			
Recovery Housing	\$ 118,625	\$ 118,625	Housing
Total	\$ 118,625	\$ 118,625	
The Salvation Army			
Pooled Funding:			
Detoxification & Intensive Outpatient	\$ -	\$ -	
Scarborough House			
Recovery Housing for Women	\$ 20,000	\$ 20,000	Housing
Total	\$ 20,000	\$ 20,000	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Shaker Heights Youth Center			
SUD Prevention - After School Programs	\$ 23,329	\$ 23,329	Prevention
MyCom Collaborative	\$ 18,858	\$ 18,858	Prevention
Student Assistance Program	\$ 232,844	\$ 232,844	Prevention
Summer Youth Programs	\$ 50,802	\$ 50,802	Prevention
Total	\$ 325,833	\$ 325,833	
Signature Health			
Jail Liaison Program	\$ 100,000	\$ 100,000	Removing Barriers
MAT Peer Support	\$ 65,470	\$ 65,470	Peer Support
North Ridge Commons	\$ 115,370	\$ 115,370	Peer Support
Peer Support	\$ 200,000	\$ 200,000	Peer Support
Transportation	\$ 20,000	\$ 35,000	Removing Barriers
Roberto Flores Residential	\$ 171,700	\$ 171,700	Housing
Adam & Amanda		\$ 750,000	
Total	\$ 672,540	\$ 1,437,540	
Pooled Funding:			
Treatment Services - SUD	\$ -	\$ -	
Treatment Services - MH	\$ -	\$ -	
Roberto Flores Residential Treatment	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
Sisters of Charity Health System			
Crisis and Recovery Services	\$ 144,290	\$ -	Crisis
Total	\$ 144,290	\$ -	
St. Vincent Charity			
Transportation	\$ 100,000	\$ 100,000	Removing Barriers
Psychiatric Emergency Department	\$ 4,447,412	\$ -	Crisis
Total	\$ 4,547,412	\$ 100,000	
Pooled Funding:			
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Stella Maris			
Sober Housing	\$ 250,000	\$ 250,000	Housing
Supportive Housing	\$ 220,000	\$ 220,000	Housing
Specialized Recovery Housing	\$ 194,895	\$ 194,895	Housing
Peer Support Services	\$ 65,000	\$ 65,000	Peer Support
Transportation	\$ 25,000	\$ 25,000	Removing Barriers
Workforce Development	\$ 67,500	\$ 67,500	Employment
Total	\$ 822,395	\$ 822,395	
Pooled Funding:			
SUD Residential Treatment	\$ -	\$ -	
Detoxification	\$ -	\$ -	
Outpatient Treatment Services	\$ -	\$ -	
Psychiatric Services	\$ -	\$ -	
Trauma Services	\$ -	\$ -	
Thrive Behavioral Health Center			
Warmline	\$ 373,333	\$ 373,333	Peer Support
Enhanced Peer Recovery Support	\$ 1,675,000	\$ 1,375,000	Peer Support
Total	\$ 2,048,333	\$ 1,748,333	
Trinity Outreach Ministries			
Inner City Youth and Families Cultural Arts Program	\$ 50,000	\$ 50,000	Prevention
Total	\$ 50,000	\$ 50,000	
United Way Services			
First Call for Help (Information & Referral)	\$ 93,035	\$ 93,035	24/7 Access
Total	\$ 93,035	\$ 93,035	
University Hospital Dept. of Psychiatry			
Public Academic Liaison (PAL)	\$ 850,000	\$ 850,000	Removing Barriers
Total	\$ 850,000	\$ 850,000	
University Settlement House			
SUD Prevention	\$ 35,000	\$ 70,000	Prevention
Total	\$ 35,000	\$ 70,000	
Women's Recovery Center (LCADA)			
Pooled Funding:			
Outpatient Treatment Services	\$ -	\$ -	

CY2024 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2023 FINAL CONTRACT AMOUNT	2024 CONTRACT RECOMMENDATIONS	PRIORITY
Woodrow Project			
Specialized Recovery Housing	\$ 74,208	\$ 74,208	Housing
Project SOAR - ED		\$ 300,000	
Total	\$ 74,208	\$ 374,208	
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ 450,093	\$ 450,093	Housing
	\$ 450,093	\$ 450,093	
Pooled Funding:			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
ECMH Pooled Funding	\$ 1,642,482	\$ 1,400,000	
Allocation Amount Pending Contract Start Date			
<i>Care Response</i>	\$ -	\$ 2,500,000	
<i>Crisis Center</i>	\$ -	\$ 5,425,891	
<i>Psychiatric Emergency Services/Department</i>	\$ -	\$ 2,367,996	
Grand Total	\$ 44,915,214	\$ 51,566,684	

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY/SOBER HOUSING	\$ 3,915,603	\$ 3,686,345	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ -	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 3,928,403	\$ 3,657,022	
FAITH BASED SERVICES	\$ 463,897	\$ 463,897	
SCHOOL BASED SERVICES	\$ 869,151	\$ 1,080,458	
SUD RESIDENTIAL TREATMENT	\$ 171,700	\$ 743,665	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,436,521	\$ 3,276,659	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 5,858,672	\$ 6,184,186	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,304,289	\$ 964,289	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,799,545	\$ 1,959,474	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 9,708,632	\$ 15,081,604	
CHILDRENS CRISIS SERVICES	\$ 4,664,459	\$ 5,953,895	
PEER SUPPORT	\$ 1,404,331	\$ 1,393,660	
PEER RUN ORGANIZATIONS	\$ 1,165,483	\$ 1,165,483	
ADULT MH SERVICES	\$ 1,710,924	\$ 1,710,924	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 155,000	\$ 155,000	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 1,068,337	\$ 1,083,337	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 419,000	\$ 398,355	
OTHER SERVICES	\$ 2,871,267	\$ 2,608,431	
GRAND TOTALS	\$ 44,915,214	\$ 51,566,684	

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
DETOXIFICATION			
SUD Detox	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -
RECOVERY/SOBER BEDS			
Recovery Housing for Women	Briermost Foundation	\$ 100,000	\$ 100,000
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 234,681	\$ 234,681
SUD Sober Beds/Housing	Cleveland Treatment Center-Hattie House	\$ 335,913	\$ 120,000
Sober Living	Community Assessment & Treatment Svcs	\$ 135,990	\$ 75,000
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 440,000	\$ 440,000
SUD Sober Beds/Housing	I'm in Transition	\$ 259,355	\$ 200,000
Recovery Housing	Jordan Community Residential Center	\$ 100,000	\$ 75,000
Specialized Recovery Housing	The MetroHealth System	\$ 131,843	\$ 131,843
Adolescent & Young Adult Recovery Housing	New Directions (A Crossroads Health Organization)	\$ 150,000	\$ 75,000
Specialized Mom's Recovery Housing	Northern Ohio Recovery Association (NORA)	\$ -	\$ 207,000
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ 200,000	\$ 200,000
Housing/Recovery Sober Living	Recovery Resources	\$ 500,000	\$ 500,000
SUD Recovery Housing	Recovery Solutions of NEO	\$ 118,625	\$ 118,625
SUD Sober Beds/Housing	Scarborough House	\$ 20,000	\$ 20,000
SUD Sober Beds/Housing	Stella Maris	\$ 250,000	\$ 250,000
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 194,895
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 220,000	\$ 220,000
Specialized Recovery Housing	Woodrow Project	\$ 74,208	\$ 74,208
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 450,093	\$ 450,093
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL RECOVERY/SOBER HOUSING		\$ 3,915,603	\$ 3,686,345
SUD OUTPATIENT TREATMENT			
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Front Steps Housing and Services	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions (A Crossroads Health Organization)	\$ -	\$ - <input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Women's Recovery Center (LCADA)	\$ -	\$ - <input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL SUD OUTPATIENT TREATMENT		\$ -	\$ -
PREVENTION			
SUD Prevention	Asian Services in Action, Inc.	\$ 100,000	\$ 100,000
SUD Prevention	Bellefaire JCB	\$ 78,253	\$ 60,000
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 182,011	\$ 182,011
SUD Prevention	Golden Ciphers	\$ 85,000	\$ -
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000 <input checked="" type="checkbox"/>
Harm Reduction	The Centers/Circle Health	\$ 45,000	\$ 45,000
MH Prevention	Cleveland Rape Crisis Center	\$ 50,000	\$ 50,000
Prevention	Colors + Youth Center and Colors + Counseling	\$ 35,000	\$ 35,000
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ 20,000	\$ 20,000
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 25,000	\$ 25,000
Community Prevention Education	NAMI	\$ 154,068	\$ 179,322
YouthMove	NAMI	\$ -	\$ 64,100
Paternal Depression	Ohio Guidestone	\$ 100,000	\$ 50,000
Prevention	Project LIFT Behavioral Health Services	\$ 116,074	\$ 116,074
SUD Prevention	Recovery Resources	\$ 275,000	\$ 275,000
SUD Prevention	Shaker Heights Youth Center	\$ 325,833	\$ 325,833
Prevention (Information & Referral)	United Way Services	\$ 93,035	\$ 93,035
SUD Prevention	University Settlement House	\$ 35,000	\$ 70,000
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 1,642,482	\$ 1,400,000
Early Childhood Mental Health Services	Applewood Centers, Inc		
Early Childhood Mental Health Services	Beechbrook		
Early Childhood Mental Health Services	Ohio Guidestone		
Early Childhood Mental Health Services	Positive Education Program (PEP)		
Early Childhood Mental Health Services	The Centers		
Early Childhood Mental Health Services	Cleveland Rape Crisis Center		
Early Childhood Mental Health Services	Murtis Taylor		
TOTAL PREVENTION SERVICES		\$ 3,928,403	\$ 3,657,022

CY2024 Funding Recommendations by Service

Service Description		Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
FAITH-BASED SERVICES				
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 98,000	\$ 98,000	
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 100,000	\$ 100,000	
Faith-Based - SUD and MH Prevention	It's Not a Moment, but a Movement	\$ 100,000	\$ 100,000	
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 35,400	\$ 35,400	
Faith-Based - MH Awareness and Education	NAMI	\$ 21,528	\$ 21,528	
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 58,969	\$ 58,969	
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 50,000	\$ 50,000	
TOTAL FAITH-BASED SERVICES		\$ 463,897	\$ 463,897	
SCHOOL BASED SERVICES				
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 179,681	\$ 179,681	
School Based Behavioral Health Services	Beechbrook	\$ 153,403	\$ 153,403	
School Based Behavioral Health Services	Bellefaire JCB	\$ 153,000	\$ 100,000	
School Based Behavioral Health Services	Catholic Charities	\$ 22,374	\$ 22,374	
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 135,000	\$ 300,000	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 125,693	\$ 225,000	
School Based Behavioral Health Services	Ohio Guidestone	\$ 100,000	\$ 100,000	
TOTAL SCHOOL BASED		\$ 869,151	\$ 1,080,458	
SUD RESIDENTIAL TREATMENT				
Matt Talbot for Men	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Residential	Catholic Charities	\$ -	\$ 571,965	<input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions (A Crossroads Health Organization)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment - Flores House	Signature Health, Inc.	\$ 171,700	\$ 171,700	<input checked="" type="checkbox"/>
SUD Residential - ORCA House	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD RESIDENTIAL TREATMENT		\$ 171,700	\$ 743,665	
HOUSING/HOMELESSNESS				
SUD Seasons of Hope	Catholic Charities	\$ 208,437	\$ -	
Housing Assistance Program	EDEN, Inc.	\$ 1,352,555	\$ 1,352,555	
Northridge Commons	EDEN, Inc.	\$ 186,368	\$ 186,368	
Permanent Housing	EDEN, Inc.	\$ 1,485,736	\$ 1,485,736	
Transition Age Youth Supportive Housing	EDEN, Inc.	\$ 47,800	\$ 192,000	
Housing First Client Assistance	FrontLine Services	\$ 95,625	\$ -	
Recovery Support Services	Joseph's Home	\$ 60,000	\$ 60,000	
TOTAL HOUSING/HOMELESSNESS		\$ 3,436,521	\$ 3,276,659	
MH HOUSING RESIDENTIAL CARE FACILITIES				
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 350,919	\$ 350,919	
Property Management - Residential Facilities	EDEN, Inc.	\$ 348,790	\$ 348,790	
MH Residential - Safe Haven	Frontline Services	\$ 314,139	\$ 314,139	
MH Residential	Jewish Family Services Association	\$ 170,338	\$ 170,338	
MH Residential	Murtis H. Taylor	\$ 649,975	\$ 500,000	
MH Residential	Northcoast Behavioral Health	\$ 4,024,511	\$ 4,500,000	
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES		\$ 5,858,672	\$ 6,184,186	
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 265,000	\$ 125,000	
Employment Services	Community Assessment & Treatment Services	\$ 42,184	\$ 42,184	
MH Employment	Jewish Family Services Association	\$ 192,555	\$ 192,555	
Supported Employment	Jordan Community Residential Center	\$ 37,050	\$ 37,050	
MH Employment	Recovery Resources	\$ 700,000	\$ 500,000	
Workforce Development	Stella Maris, Inc.	\$ 67,500	\$ 67,500	
TOTAL EMPLOYMENT SERVICES		\$ 1,304,289	\$ 964,289	

CY2024 Funding Recommendations by Service

Service Description		Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
JUSTICE RELATED SERVICES				
MH in the Detention Center	Applewood Center, Inc	\$ 619,583	\$ 779,512	
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 90,000	\$ 90,000	
Prison Linkage Program	FrontLine Services	\$ 75,888	\$ 75,888	
SUD Women's Forensic Program	FrontLine Services	\$ 168,574	\$ 168,574	
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 45,500	\$ 45,500	
MH Jail Liaison	The MetroHealth System	\$ 100,000	\$ 100,000	
MH Jail Liaison	Murtis H. Taylor	\$ 100,000	\$ 100,000	
MH Prison Outreach	Murtis H. Taylor			<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 100,000	\$ 100,000	
MH Jail Liaison	Recovery Resources	\$ 100,000	\$ 100,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 100,000	\$ 100,000	
MH Jail Liaison	Signature Health, Inc.	\$ 100,000	\$ 100,000	
Jail Re-Entry Program	The Centers	\$ 100,000	\$ 100,000	
TOTAL JUSTICE RELATED SERVICES		\$ 1,799,545	\$ 1,959,474	
ADULT CRISIS SERVICES				
MH Mobile Crisis	FrontLine Services	\$ 1,694,401	\$ 1,694,401	
MH Traumatic Loss Response	FrontLine Services	\$ 341,986	\$ 341,986	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,325,938	\$ 1,325,938	
Psychiatric Emergency Department	The MetroHealth System	\$ 1,502,185	\$ -	
Family Caregivers Education Program	NAMI	\$ 42,028	\$ 75,000	
Crisis Intervention and Harm Reduction	Northern Ohio Recovery Association	\$ 210,392	\$ 600,392	
Short Term Residential	Signature Health, Inc.	\$ -	\$ 750,000	
Crisis and Recovery Services	Sisters of Charity Health System	\$ 144,290	\$ -	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 4,447,412	\$ -	
Psychiatric Emergency Services/Department	TBD	\$ -	\$ 2,367,996	
Care Response	TBD	\$ -	\$ 2,500,000	
Crisis Center*	TBD	\$ -	\$ 5,425,891	
TOTAL ADULT CRISIS SERVICES		\$ 9,708,632	\$ 15,081,604	
CHILDRENS CRISIS SERVICES				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 1,455,936	\$ 1,455,936	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 1,801,275	\$ 2,735,467	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 425,640	\$ 425,640	
Children's Shelter	Providence House, Inc.	\$ 100,000	\$ 150,000	
Crisis Beds	OhioGuidestone	\$ 881,608	\$ 1,186,852	
TOTAL CHILDRENS CRISIS SERVICES		\$ 4,664,459	\$ 5,953,895	
PEER SUPPORT				
Peer Support	Far West Center	\$ 51,080	\$ 51,080	
Peer Support Compeer	Far West Center	\$ 71,671	\$ 71,671	
MH Peer Support	Jewish Family Services Association	\$ 39,346	\$ 39,346	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,390	\$ 90,390	
Peer Support	NAMI	\$ 85,417	\$ 100,000	
Peer Support at the Diversion Center	NAMI	\$ 25,254	\$ -	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Peer Support	Signature Health, Inc.	\$ 200,000	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 115,370	\$ 115,370	
MAT Peer Support (Pilot)	Signature Health, Inc.	\$ 65,470	\$ 65,470	<input checked="" type="checkbox"/>
Peer Support Services	Stella Maris	\$ 65,000	\$ 65,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 373,333	\$ 373,333	
TOTAL PEER SUPPORT		\$ 1,404,331	\$ 1,393,660	
PEER RUN ORGANIZATIONS				
MH Consumer Operated Services	Future Directions	\$ 535,083	\$ 535,083	
MH Art Therapy	Life Exchange Center	\$ 40,000	\$ 40,000	
MH Peer Support	Life Exchange Center	\$ 411,400	\$ 411,400	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 179,000	\$ 179,000	
TOTAL PEER RUN ORGANIZATIONS		\$ 1,165,483	\$ 1,165,483	

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
ADULT MH SERVICES			
MH Treatment	Epilepsy Association	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ - <input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 236,952	\$ 236,952
Magnolia Clubhouse	Magnolia Clubhouse	\$ 623,972	\$ 623,972
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 850,000	\$ 850,000
TOTAL ADULT MH SERVICES		\$ 1,710,924	\$ 1,710,924
CHILDRENS MH SERVICES			
MH Treatment	Applewood Centers, Inc	\$ -	\$ - <input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 30,000	\$ 30,000
Teen & Young Adult Community Awareness Campaign	NAMI Greater Cleveland		
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ 125,000	\$ 125,000
TOTAL CHILDRENS MH SERVICES		\$ 155,000	\$ 155,000
ADULT BH SERVICES			
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ - <input checked="" type="checkbox"/>
BH Treatment	Frontline Services	\$ -	\$ - <input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ 115,000	\$ 115,000
BH Treatment	May Dugan Center	\$ -	\$ - <input checked="" type="checkbox"/>
MH Representative Payee	Murtis Taylor	\$ 183,337	\$ 183,337
BH Treatment	Ohio Guidestone	\$ -	\$ - <input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ - <input checked="" type="checkbox"/>
Transportation for Treatment	Signature Health, Inc.	\$ 20,000	\$ 35,000
Trauma Services	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ 750,000	\$ 750,000
Treatment Services 1	The Centers	\$ -	\$ - <input checked="" type="checkbox"/>
Treatment Services 2	The Centers/Circle Health	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL ADULT BH SERVICES		\$ 1,068,337	\$ 1,083,337
TRANSPORTATION SERVICES			
Transportation	Applewood Centers, Inc	\$ 25,000.00	\$ 25,000.00
Transportation	The Centers/Circle Health	\$ 50,000.00	\$ 50,000.00
Transportation	Community Assessment & Treatment Services	\$ 50,000.00	\$ 50,000.00
Transportation	Hitchcock Center for Women	\$ 12,500.00	\$ 12,500.00
Transportation	I'm In Transition	\$ -	\$ 59,355.00
Transportation	Jewish Family Service Association	\$ 4,500.00	\$ 4,500.00
Transportation	Jordan Community Residential Center	\$ 10,000.00	\$ 10,000.00
Transportation	Magnolia Clubhouse	\$ 12,000.00	\$ 12,000.00
Transportation	Murtis H. Taylor	\$ 50,000.00	\$ 50,000.00
Transportation	St. Vincent	\$ 100,000.00	\$ 100,000.00
Transportation	Stella Maris, Inc.	\$ 25,000.00	\$ 25,000.00
TOTAL TRANSPORTATION SERVICES		\$ 419,000	\$ 398,355

CY2024 Funding Recommendations by Service

Service Description	Total 2023 Contract Amount	2024 Recommendation	Pooled Funding
OTHER SERVICES			
Workforce Retention	Applewood Centers, Inc.	\$ 320,836	\$ 200,000
Our Wellness Network	Birthing Beautiful Communities	\$ 80,000	\$ 80,000
MH Art Therapy	Cleveland Treatment Center	\$ 54,585	\$ 54,585
Bereavement Support Groups	Cornerstone of Hope	\$ 50,000	\$ 50,000
Connections Recovery App	New Directions (A Crossroads Health Organization)	\$ 24,000	\$ 24,000
Weekend On-Call Assessments, Intakes and Admissions	New Directions (A Crossroads Health Organization)	\$ 10,000	\$ 10,000
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 68,802	\$ 68,802
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000
Art Therapy	Far West Center	\$ 66,014	\$ 66,014
MH Family Care Giver	Far West Center	\$ 25,151	\$ 25,151
Art Therapy	Front Steps	\$ 43,626	\$ 43,626
Music Therapy	Front Steps	\$ 12,853	\$ 12,853
Outreach Program	FrontLine Service	\$ 159,606	\$ 159,606
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 15,000	\$ 15,000
Trauma Services	Journey Center for Safety & Healing	\$ 75,000	\$ 75,000
Music Therapy	Music Settlement Center for Music Therapy	\$ 28,794	\$ 28,794
Healthy Families	Oriana House, Inc.	\$ 142,000	\$ -
Residential Treatment Beds	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
Enhanced Peer Recovery Support	Thrive Behavioral Health Center Inc	\$ 1,675,000	\$ 1,375,000
Project SOAR ED	The Woodrow Project	\$ -	\$ 300,000
TOTAL OTHER SERVICES		\$ 2,871,267	\$ 2,608,431
GRAND TOTAL		\$ 44,915,214	\$ 51,566,684

CY2024 RECOMMENDED PROGRAM CHANGES

Agency	Program	Rationale for Funding Change	CY23 Contract Amount	CY24 Contract Amount
Applewood Centers, Inc	Retention of an Appropriate and Diverse Workforce	Based on billing trends	\$ 320,836	\$ 200,000
Applewood Centers, Inc	Mental Health in the Detention Center	Increased need due to population in the Detention Center	\$ 619,583	\$ 779,512
Bellefaire JCB	Residential Treatment Crisis Stabilization Beds	Increasing number of beds from 6 to 10	\$ 1,801,275	\$ 2,735,467
Bellefaire JCB	Social Advocates for Youth (SAY)	Based on billing trends	\$ 78,253	\$ 60,000
Bellefaire JCB	School-Based Prevention	Based on billing trends	\$ 153,000	\$ 100,000
Catholic Charities	Seasons of Hope	Program Closure	\$ 208,437	\$ -
Catholic Charities	Comprehensive Employment Services	Based on billing trends	\$ 265,000	\$ 125,000
Catholic Charities	Hispanic Residential Program	Need for residential programming for underrepresented population	\$ -	\$ 571,965
Cleveland Rape Crisis Center	Early Childhood Mental Health	Provider declined funding	pooled	\$ -
Cleveland Treatment Center	Hattie House MAT Treatment Services	Based on additional service provision	\$ -	pooled
Cleveland Treatment Center	Hattie House MAT Housing Program	Based on billing trends	\$ 335,913	\$ 120,000
Community Assessment & Treatment Services (CATS)	Sober Housing	Based on billing trends	\$ 135,990	\$ 75,000
Emerald Development & Economic Network (EDEN)	Transition Age Youth Supportive Housing Development	Providing full year allocation for program that starting last quarter of 2023	\$ 47,800	\$ 192,000
Friendly Inn Settlement , Inc.	Behavioral Health Clinic	No longer funding based on billing trends	pooled	\$ -
FrontLine Service	Housing First Client Assistance	Provider ended programming to align with core mission	\$ 95,625	\$ -
FrontLine Service	Care Response Team Pilot	New Initiative	\$ -	TBD
Golden Ciphers	Prevention & Intervention Programs	Provider certification lapsed	\$ 85,000	\$ -
Hispanic UMADAOP	School-Based Prevention	Based on provider request and demonstrated need	\$ 135,000	\$ 300,000

CY2024 RECOMMENDED PROGRAM CHANGES

Agency	Program	Rationale for Funding Change	CY23 Contract Amount	CY24 Contract Amount
Hispanic UMADAOP	SUD Residential Treatment	Facility closed - no longer funding	pooled	\$ -
Jordan Community Residential Center	Recovery Housing	Based on billing trends	\$ 100,000	\$ 75,000
MetroHealth System	Psychiatric Emergency Department	Planned reallocation due to creation of BH Crisis Center	\$ 1,502,185	TBD
Murtis Taylor Human Services System	School-Based Prevention	Based on demonstrated need	\$ 125,693	\$ 225,000
Murtis Taylor Human Services System	Mental Health Residential	Based on billing trends	\$ 649,975	\$ 500,000
NAMI of Greater Cleveland	All Programs	Based on demonstrated need	\$ 328,295	\$ 375,850
NAMI of Greater Cleveland	YouthMove	New Program introduced in 2023	\$ -	\$ 64,100
New Directions (A Crossroads Health Organization)	Adolescent Recovery Housing	Based on billing trends	\$ 150,000	\$ 75,000
Northcoast Behavioral Health	Mental Health Residential Treatment	Increased per diem rates	\$ 4,024,511	\$ 4,500,000
Northern Ohio Recovery Association	Specialized Mom's Recovery Housing	New program - based on need for recovery housing for women and children	\$ -	\$ 207,000
Northern Ohio Recovery Association	Crisis Intervention & Harm Reduction Services	New program - partially funded with grant in 2023	\$ 210,392	\$ 600,392
OhioGuidestone	Crisis Beds	Increased per diem rates	\$ 881,608	\$ 1,186,852
OhioGuidestone	Father's Feeling Project	Based on billing trends	\$ 100,000	\$ 50,000
Premiere Care of Ohio LLC dba Community Medical Services	Community Medical Services	No longer funding based on billing trends	pooled	\$ -
Providence House, Inc.	Children's Shelter	Based on demonstrated need	\$ 100,000	\$ 150,000
Recovery Resources	MH Employment	Based on billing trends	\$ 700,000	\$ 500,000
Signature Health	Transportation Program	Increased need for services	\$ 20,000	\$ 35,000
Signature Health	Adam-Amanda Residential	New OhioMHAS initiative	\$ -	\$ 750,000
Sisters of Charity	Crisis and Recovery Services	Planned reallocation due to creation of BH Crisis Center	\$ 144,290	\$ -

CY2024 RECOMMENDED PROGRAM CHANGES

Agency	Program	Rationale for Funding Change	CY23 Contract Amount	CY24 Contract Amount
St. Vincent Charity Medical Center	Psychiatric Emergency Services	Planned reallocation due to creation of BH Crisis Center	\$ 4,447,412	\$ 2,367,996
Thrive Behavioral Health Center Inc	Thrive ED	Reallocation of Cleveland Clinic ED Program	\$ 1,675,000	\$ 1,375,000
University Settlement	Youth Prevention Program		\$ 35,000	\$ 70,000
Woodrow Project	Project SOAR ED	Reallocation of Cleveland Clinic ED Program	\$ -	\$ 300,000