



October 18, 2023

Dear Directors of the ADAMHS Board of Cuyahoga County:

The ADAMHS Board of Cuyahoga County is statutorily responsible in Ohio Revised Code 340 for planning, funding and monitoring/evaluating public mental health and addiction treatment services, as well as prevention, treatment and recovery support services for the residents of Cuyahoga County.

This CY24 budget includes funding at CY23 levels to most providers, although there are some changes to individual providers and/or programs including decreased or increased funding. The budget strives to maintain a continuum of care that provides cost-effective, quality, diverse and inclusive services with accountability to the public ensuring that federal, state, and local funds are effectively utilized. A Needs Assessment will be concluded in mid-CY24 and requests for proposals may be issued for services that are identified as unmet needs.

During CY24, Board staff will work to enhance our data collection to gather meaningful information to make future informed decisions. Contracts with our CY24 providers will include uniform service outcomes indicators appropriate to the services to measure outcomes, such as Devereux Early Childhood Assessment (DECA), Devereux Student Strength Assessment (DESSA), Devereux Adult Resilience Survey (DARS), Brief Addiction Monitor (BAM), OhioScales and National Outcomes Measures (NOMS).

The ADAMHS Board has made a commitment to make culturally specific prevention, crisis, treatment, and recovery support services available to the residents of Cuyahoga County. We are also collaborating with providers and partners to attract and retain motivated, diverse and skilled professionals to staff our system. The next page of this packet illustrates demographics across our provider network including clients and staff compared to Cuyahoga County census data.

The CY24 budget is reviewed by the ADAMHS Board Directors on October 18, 2023, October 25, 2023 and November 8, 2023, prior to its passage during the November 15, 2023 General Meeting.

Thank you for your time and continued dedication and commitment to our Board and the community.

Scott S. Osiecki
Chief Executive Officer