ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

RESOLUTION NO. 09-07-06

APPROVAL OF SET-ASIDE SFY2010 FUNDING FOR PASS-THRU ACTIVITIES:

- 1. MEDICAID ALLOCATION
- 2. GENERAL PASS-THRU FUNDING

WHEREAS, after review of FY 2010 projections, Alcohol, Drug Addiction and Mental Health Services of Cuyahoga County (ADAMHS Board) staff concluded that the SFY2010 Medicaid allocations to the contract service providers should be a total of \$53,123,799.00 with a local match of \$30,863,328.00; and,

WHEREAS, the ADAMHS Board staff recommend acceptance of the total Pass-Thru funding value as detailed on the attachment in the amount of \$6,406,256.00; and,

WHEREAS, the ADAMHS Board Finance and Operations Committee has reviewed the Medicaid allocation and the total Pass-Thru funding and recommends the Board of Directors approve the Medicaid allocation and Pass-Thru funds.

NOW, THEREFORE, BE IT RESOLVED:

- 1. The ADAMHS Board authorizes the following allocations:
 - a. For SFY 2010 Medicaid: \$53,123,799.00
 - b. For SFY 2010 Medicaid Local Match: \$30,863,328.00
- 2. The ADAMHS Board approves the acceptance of the total Pass-Thru funding as detailed on the attachment in the amount of \$6,406,256.00.
- 3. The Chief Executive Officer hereby authorized to disburse the above funds, subject to their availability.

On the motion of Benjamin Gohlstin, seconded by Reginald C. Blue, the foregoing resolution was adopted.

AYES: R. Blue, E. Cash, R. Fowler, B. Gohlstin, J. Hnanicek, R. Kemm,

A. Leopard, C. Miller, H. Snider, L. Thomas, A. Williams

NAYS: None

ABSTENTION: C. Still Noble

DATE ADOPTED: July 22, 2009

ADAMHS Board Pass Through Program Funding

Medicaid Medicaid Match SUBTOTAL MEDICAID/MEDICAID MATCH	53,123,799 30,863,328	83,987,127
Developmental Disabilities Grant Share SUBTOTAL DEVELOPMENTAL DISABILITIES GRANT SHARE	384,136	384,136
Project Assistance Transition Homelessness (PATH) Pilot Parole BHJJ Conditional Release Programs AoD Pass Thru System of Care (formerly ABC) Invest In Children ECMH ODMH ECMH	539,340 414,000 159,176 147,122 3,869,092 247,000 334,783 111,607 200,000	
Juvenile Detention SUBTOTAL PASS THRU PROGRAMMING		6,022,120
SUBTOTAL DD & PASS THRU PROGRAMMING		6,406,256
GRAND TOTAL PASS THROUGH PROGRAMMING		90,393,383

Program Area		Mental Health	AoD	Total
Pass Through Programming		nearm	AOD	Total
MEDICAID Funding source: Federal Medicaid Assistance Program (FMAP) & Sta	eta GDE ADR allocation			
Medicaid	ite Grir 406 attocation	45,874,399	7,249,400	53,123,799
Medicaid Match		27,949,867	2,913,461	30,863,328
SUBTOTAL MEDIC		73,824,266	10,162,861	83,987,127
DEVELOPMENTAL DISABILITIES GRANT SHAF	RE			
Funding source: State GRF 408 allocation Developmental Disabilities Grant Share progra	ams	368,086	0	368,086
University House		16,050	0	16,050
SUBTOTAL DEVELOPMENTAL D	DISABILITIES	384,136	0	384,136
Project Assistance for Transition Homelessne	ace (DATH)			
Funding source: Federal Block Grant	33 (1 7/11)			
Mental Health Services		539,340	0	539,340
SUB	TOTAL PATH	539,340	0	539,340
SYSTEM of CARE (formerly Access to Better C	are - ABC)			
Funding source: State Block Grant Positive Education Program		247,000	0	247,000
	AL SOC/ABC	247,000	0	247,000
SELLA MODAL ME				
BEHAVIORAL HEALTH JUVENILE JUSTICE (BHJ Funding source: State Block Grant	יו			
Various		159,176	0	159,176
	BTOTAL BHJJ	159,176	0	159,176
FARIN CHILDIOOD MENTAL HEALTH				
EARLY CHILDHOOD MENTAL HEALTH Funding source: State Block Grant & Local BOCC				
Various	=	446,390	0	446,390
SUB	TOTAL ECMH	446,390	0	446,390
COMMUNITY PREVENTION				
Funding source: Federal Community Prevention				
Cleveland UMADAOP	nia	0	65,000	65,000
Cleveland UMADAOP	saah	0	70,000	70,000
SUBTOTAL COMMUNITY	PREVENTION	0	135,000	135,000
DRUG FREE COMMUNITY COALITION				
Funding source: State GRF				
Cleveland UMADAOP	hylc	0	9,260	9,260
Funding source: Federal DF Community Coalitions			25.740	25 740
Cleveland UMADAOP Hispanic UMADAOP	hylc	0	35,740 45,000	35,740 45,000
SUBTOTAL DRUG FREE COMMUNIT	Y COALITION	0	90,000	90,000
DRUG FREE SCHOOLS				
Funding source: Federal Safe and Drug Free Schools Center for Families and Children	dfs	0	35,000	35,000
Cleveland UMADAOP	dfs	0	35,000	35,000
Hispanic UMADAOP	dfs	0	35,000	35,000
Northern Ohio Recovery Association	dfs	0	35,000	35,000
Recovery Resources	dfs	0	35,000	35,000
Shaker Heights Youth Center	dfs	0	35,000	35,000
Youth Opportunities Unlimited SUBTOTAL DRUG FF	REE SCHOOLS	0	35,000 245,000	35,000 245,000
Conditional Release Units				
Funding source: State Block Grant Various		147,122	0	147,122
	BTOTAL CRU	147,122	0	147,122
Pilot Parole Programming				
Funding source: Court of Common Please -		******		444.000
Recovery Resources	ILOT PAROLE	414,000 414,000	0	414,000
SOBIOTALF	ILO I I ANOLL	-11-1,000	<u> </u>	.24,000
Juvenile Detention Center - MH Programmin	g			
Funding source: BOCC		200,000	0	200.000
Catholic Charities SUBTOTAL JUVENILE DETENT	TION CENTER	200,000	0	200,000
SODI STAL JOVENIEL DETEN		200,000		

Program Area			Mental		
Pass Through Programming TREATMENT ALTERNATIVE TO STREET CRIME (TASC) TREATMENT ALTERNATIVE TO STREET CRIME (TASC) Treatment services corporation	Program Area			AoD	Total
TREATMENT ALTERNATIVE TO STREET CRIME (TASC) Funding source: State GRF Cuyahoga County Department of Justice Affairs - TASC Diag Court O 300,000 300,000 Cuyahoga County Department of Justice Affairs - TASC Diag Court O 392,558 392,558 Availing source: Federal Cuyahoga County Department of Justice Affairs - TASC TASC - 974 O 311,981 311,981 Cuyahoga County Department of Justice Affairs - TASC TASC - 974 O 311,981 311,981 Cuyahoga County Department of Justice Affairs - TASC TASC - 976 O 1,204,539 1,204,539 UMADAOP UMADAOP UMADAOP Funding source: Federal UMADAOP Umadasp			11001111		
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Cuyahoga County Department of Justice Affairs - TASC		funcacila	0	200.000	200.000
Cuyahoga County Department of Justice Affairs - TASC TASC - 97% 0 392,558 39	· ·	E		**************************************	00000000
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Cleveland UMADAOP					1,204,539
Cleveland UMADAOP					
Cleveland UMADAOP	UMADAOP				
SUBTOTAL UMADAOP	Funding source: Federal UMADAOP				1927/202
SUBTOTAL UMADAOP 0 469,092 4					
WOMEN'S SET-ASIDE					
Catholic Charities Services Corporation	SUBTOTAL UMADA	OP	0	469,092	469,092
Catholic Charities Services Corporation	MOMEN'S SET ASIDE				
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