

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 09-07-06

APPROVAL OF SET-ASIDE SFY2010 FUNDING FOR PASS-THRU ACTIVITIES:

- 1. MEDICAID ALLOCATION**
- 2. GENERAL PASS-THRU FUNDING**

WHEREAS, after review of FY 2010 projections, Alcohol, Drug Addiction and Mental Health Services of Cuyahoga County (ADAMHS Board) staff concluded that the SFY2010 Medicaid allocations to the contract service providers should be a total of \$53,123,799.00 with a local match of \$30,863,328.00; and,

WHEREAS, the ADAMHS Board staff recommend acceptance of the total Pass-Thru funding value as detailed on the attachment in the amount of \$6,406,256.00; and,

WHEREAS, the ADAMHS Board Finance and Operations Committee has reviewed the Medicaid allocation and the total Pass-Thru funding and recommends the Board of Directors approve the Medicaid allocation and Pass-Thru funds.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board authorizes the following allocations:
 - a. For SFY 2010 Medicaid: \$53,123,799.00
 - b. For SFY 2010 Medicaid Local Match: \$30,863,328.00
2. The ADAMHS Board approves the acceptance of the total Pass-Thru funding as detailed on the attachment in the amount of \$6,406,256.00.
3. The Chief Executive Officer hereby authorized to disburse the above funds, subject to their availability.

On the motion of Benjamin Gohlstin, seconded by Reginald C. Blue, the foregoing resolution was adopted.

AYES: R. Blue, E. Cash, R. Fowler, B. Gohlstin, J. Hnanicek, R. Kemm, A. Leopard, C. Miller, H. Snider, L. Thomas, A. Williams

NAYS: None

ABSTENTION: C. Still Noble

DATE ADOPTED: July 22, 2009

Table 4: Alcohol Drug Addiction Mental Health Services SFY 2010 Pass Thru Funding Recommendations

ADAMHS Board Pass Through Program Funding

Medicaid	53,123,799	
Medicaid Match	30,863,328	
SUBTOTAL MEDICAID/MEDICAID MATCH		83,987,127
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Developmental Disabilities Grant Share	384,136	
SUBTOTAL DEVELOPMENTAL DISABILITIES GRANT SHARE		384,136
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Project Assistance Transition Homelessness (PATH)	539,340	
Pilot Parole	414,000	
BHJJ	159,176	
Conditional Release Programs	147,122	
AoD Pass Thru	3,869,092	
System of Care (formerly ABC)	247,000	
Invest In Children ECMH	334,783	
ODMH ECMH	111,607	
Juvenile Detention	200,000	
SUBTOTAL PASS THRU PROGRAMMING		6,022,120
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SUBTOTAL DD & PASS THRU PROGRAMMING		6,406,256
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GRAND TOTAL PASS THROUGH PROGRAMMING		90,393,383

Program Area	Mental Health	AoD	Total
Pass Through Programming			
MEDICAID			
Funding source: Federal Medicaid Assistance Program (FMAP) & State GRF 408 allocation			
Medicaid	45,874,399	7,249,400	53,123,799
Medicaid Match	27,949,867	2,913,461	30,863,328
SUBTOTAL MEDICAID/MATCH	73,824,266	10,162,861	83,987,127
DEVELOPMENTAL DISABILITIES GRANT SHARE			
Funding source: State GRF 408 allocation			
Developmental Disabilities Grant Share programs	368,086	0	368,086
University House	16,050	0	16,050
SUBTOTAL DEVELOPMENTAL DISABILITIES	384,136	0	384,136
Project Assistance for Transition Homelessness (PATH)			
Funding source: Federal Block Grant			
Mental Health Services	539,340	0	539,340
SUBTOTAL PATH	539,340	0	539,340
SYSTEM of CARE (formerly Access to Better Care - ABC)			
Funding source: State Block Grant			
Positive Education Program	247,000	0	247,000
SUBTOTAL SOC/ABC	247,000	0	247,000
BEHAVIORAL HEALTH JUVENILE JUSTICE (BHJJ)			
Funding source: State Block Grant			
Various	159,176	0	159,176
SUBTOTAL BHJJ	159,176	0	159,176
EARLY CHILDHOOD MENTAL HEALTH			
Funding source: State Block Grant & Local BOCC			
Various	446,390	0	446,390
SUBTOTAL ECMH	446,390	0	446,390
COMMUNITY PREVENTION			
Funding source: Federal Community Prevention			
Cleveland UMADAOP	nia	0	65,000
Cleveland UMADAOP	ssah	0	70,000
SUBTOTAL COMMUNITY PREVENTION	0	135,000	135,000
DRUG FREE COMMUNITY COALITION			
Funding source: State GRF			
Cleveland UMADAOP	hy/c	0	9,260
Funding source: Federal DF Community Coalitions			
Cleveland UMADAOP	hy/c	0	35,740
Hispanic UMADAOP	hny	0	45,000
SUBTOTAL DRUG FREE COMMUNITY COALITION	0	90,000	90,000
DRUG FREE SCHOOLS			
Funding source: Federal Safe and Drug Free Schools			
Center for Families and Children	dfs	0	35,000
Cleveland UMADAOP	dfs	0	35,000
Hispanic UMADAOP	dfs	0	35,000
Northern Ohio Recovery Association	dfs	0	35,000
Recovery Resources	dfs	0	35,000
Shaker Heights Youth Center	dfs	0	35,000
Youth Opportunities Unlimited	dfs	0	35,000
SUBTOTAL DRUG FREE SCHOOLS	0	245,000	245,000
Conditional Release Units			
Funding source: State Block Grant			
Various	147,122	0	147,122
SUBTOTAL CRU	147,122	0	147,122
Pilot Parole Programming			
Funding source: Court of Common Pleas -			
Recovery Resources	414,000	0	414,000
SUBTOTAL PILOT PAROLE	414,000	0	414,000
Juvenile Detention Center - MH Programming			
Funding source: BOCC			
Catholic Charities	200,000	0	200,000
SUBTOTAL JUVENILE DETENTION CENTER	200,000	0	200,000

Program Area		Mental Health	AoD	Total
Pass Through Programming				
TREATMENT ALTERNATIVE TO STREET CRIME (TASC)				
Funding source: State GRF				
Catholic Charities Services Corporation	Juvenile	0	200,000	200,000
Cuyahoga County Department of Justice Affairs - TASC	Drug Court	0	300,000	300,000
Cuyahoga County Department of Justice Affairs - TASC	TASC - 97%	0	392,558	392,558
Funding source: Federal				
Cuyahoga County Department of Justice Affairs - TASC	TASC - 97%	0	311,981	311,981
SUBTOTAL TASC		0	1,204,539	1,204,539
UMADAOP				
Funding source: Federal UMADAOP				
Cleveland UMADAOP	umadaop	0	251,557	251,557
Hispanic UMADAOP	umadaop	0	217,535	217,535
SUBTOTAL UMADAOP		0	469,092	469,092
WOMEN'S SET-ASIDE				
Funding source: Federal Women's Program				
Catholic Charities Services Corporation	hispanic wmn	0	59,742	59,742
Cleveland UMADAOP	akoma	0	115,630	115,630
Hispanic UMADAOP	casa maria	0	104,550	104,550
Hitchcock Center for Women	res tx	0	245,300	245,300
New Directions	adolescent res	0	162,690	162,690
ORCA House	orca wmn	0	205,000	205,000
Recovery Resources	elderly wmn	0	78,671	78,671
Women's Alliance	wmn alliance	0	88,038	88,038
Women's Center of Greater Cleveland	lop tx	0	90,429	90,429
SUBTOTAL WOMEN'S SET ASIDE		0	1,150,050	1,150,050
CORRECTIONS PLANNING BOARD				
Funding source: County Department of Justice Affairs				
Early Intervention Program (EIP)				
Community Assessment and Treatment Services	eip	0	175,000	175,000
SUBTOTAL CPB		0	175,000	175,000
OTHER PASS THROUGH				
Funding source: Federal - July 1, 2009 to September 30, 2008				
Catholic Charities Services Corporation	STARS-SI	0	6,129	6,129
Fresh Start	STARS-SI	0	6,129	6,129
New Directions	STARS-SI	0	6,129	6,129
Funding source: Federal				
Cleveland Treatment Center	hiv/aids	0	114,259	114,259
Funding source: State GRF				
Community Assessment and Treatment Services	tc	0	192,765	192,765
Funding source: State Problem Gambling Fund				
Recovery Resources	gambling	0	75,000	75,000
SUBTOTAL OTHER PASS THROUGH		0	400,411	400,411
TOTAL PASS THROUGH		76,361,430	14,031,953	90,393,383