

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 09-07-05

APPROVAL OF SFY 2010 BOARD SPECIAL PROGRAMS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff recommend the Board Directed Programs in the total value of \$7,332,579.00 as detailed on the attachment; and,

WHEREAS, CCCMHB staff has also reviewed the billing trends and determined that the appropriate amount of Central Pharmacy for FY 2010 is \$180,231.00; and,

WHEREAS, ADAMHS Board staff has determined that the appropriate amount of Adult Rental Assistance for FY 2010 is \$1,366,781.00; and,

WHEREAS, the ADAMHS Board Finance and Operations Committee has reviewed the Board Directed Programs, the Central Pharmacy allocation and the Adult Rental Assistance funding, and requests the Board of Directors to approve said funding.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves:
 - a. Board Directed Programs in the total value of \$7,332,579.00 as detailed on the attachment; and,
 - b. Central Pharmacy for FY 2010 is \$180,231.00; and,
 - c. Adult Rental Assistance for FY 2010 is \$1,366,781.00.
2. The ADAMHS Board Chief Executive Officer is authorized to appropriate the funding accordingly, subject to the availability of funding.

On the motion of Robert Fowler, seconded by Amy Leopard, the foregoing resolution was adopted.

AYES: R. Blue, E. Cash, R. Fowler, B. Gohlstin, J. Hnanicek, R. Kemm, A. Leopard, C. Miller, H. Snider, C. Still Noble, L. Thomas, A. Williams

NAYS: None

ABSTAIN: None

DATE ADOPTED: July 22, 2009

Table 3: Alcohol Drug Addiction Mental Health Services SFY 2010 Board Special Program and Subsidy Recommendations

ADAMHS Board Special Program Funding

MH Children's Access Programming:

Connections Absorbing	400,000	
Special Initiatives - Pass Thru	158,900	
Non Medicaid SED Absorbtion	300,000	
SUBTOTAL CHILDREN'S ACCESS		858,900

MH Adult Access Programming:

Hopewell	234,000	
Ryan White	32,500	
GAP Funding - Recovery Ctr	300,000	
PATHWAYS II GRANT	200,000	
BW Employment	457,536	
FY 09 BW Transition Client Fund	356,437	
Project Assist	80,000	
SUBTOTAL ADULT ACCESS		1,660,473

AoD Access Programming:

Special Initiatives - Other Board	205,200	
Special Initiatives - Other Cty Funds	1,211,663	
Special Initiatives - HIV	573,722	
Special Initiatives - Pass Thru	25,768	
Special Initiatives - County	1,120,460	
Special Initiatives - County	441,750	
Special Initiatives - FCFC FAST	521,513	
Special Initiatives - Ryan White HIV	60,000	
Special Initiatives - Homeless Womens	268,705	
Base Services - ABC	193,425	
SUBTOTAL AoD ACCESS		4,622,206

Re-Entry Access Programming:

Sex Offender Program	55,000	
MDO Program	86,000	
Jail Liaison	50,000	
SUBTOTAL PRISON RE-ENTRY ACCESS		191,000

TOTAL BOARD SPECIAL PROGRAMS 7,332,579

Subsidy Programming :

Central Pharmacy	180,231	
Adult Rental Assistance	1,366,781	
SUBTOTAL SUBSIDY PROGRAMMING:		1,547,012

Total BOARD SUBSIDIES 1,547,012

GRAND TOTAL 8,879,591

Table 3A:
ADAMHSCC Board Special Programs and Subsidy Detail

Program Area	Mental Health	AoD	Total
BOARD SPECIAL PROGRAMS:			
<i>County Initiatives:</i>			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
funding source: County GRF			
Hitchcock Center for Women	0	255,480	255,480
TOTAL DCFS	0	255,480	255,480
WOMEN'S AND CHILDREN'S TREATMENT PROGRAM			
funding source: County GRF			
Recovery Resources	0	250,000	250,000
TOTAL WOMEN'S & CHILDREN Tx PROGRAM	0	250,000	250,000
WOMEN'S RESIDENTIAL EXPANSION			
funding source: County GRF			
Catholic Charities Services Corporation	0	193,824	193,824
Hitchcock Center for Women	0	306,176	306,176
TOTAL WOMEN'S RESIDENTIAL EXPANSION	0	500,000	500,000
CARES PLUS OVERFLOW			
funding source: County GRF			
Catholic Charities Services Corporation	0	80,000	80,000
Recovery Resources	0	34,980	34,980
TOTAL CARES PLUS OVERFLOW	0	114,980	114,980
TOTAL COUNTY INITIATIVE	0	1,120,460	1,120,460
COUNTY GRF FUNDS:			
ADULT DRUG COURT SUSTAINABILITY			
award period: Twelve month period (funds awarded on a CY)			
Community Assessment and Treatment Services	sustain ADC	0	441,621
Court of Common Pleas	sustain ADC	0	23,287
Cuyahoga County Department of Justice Affairs - TASC	sustain ADC	0	98,273
Fresh Start, Inc.	sustain ADC	0	163,596
SUBTOTAL ADULT DRUG COURT SUSTAINABILITY		0	726,776
BOYS AND GIRLS EMPOWERED SUSTAINABILITY			
award period: July 1, 2008 - June 30, 2009			
New Directions	sustain BaGE	0	160,000
SUBTOTAL BaGE SUSTAINABILITY		0	160,000
CENTRALIZED ASSESSMENTS			
award period: July 1, 2008 - June 30, 2009			
Hitchcock Center for Women	assess	0	214,300
SUBTOTAL CENTRALIZED ASSESSMENT		0	214,300
FAMILY DRUG COURT: Pooled funding			
funding source: County Family Drug Court			
Catholic Charities Services Corporation		62,357	62,357
Community Assessment and Treatment Services	0	0	0
Hitchcock Center for Women	0	0	0
Recovery Resources	0	0	0
Women's Center	0	0	0
SUBTOTAL FAMILY DRUG COURT	0	62,357	62,357

Table 3A:
ADAMHSCC Board Special Programs and Subsidy Detail

Program Area	Mental Health	AoD	Total
BOARD SPECIAL PROGRAMS:			
HALFWAY HOUSE INITIATIVE PROGRAM EVALUATION			
award period: January 1, 2008 through December 31, 2009			
Cuyahoga County Common Pleas Court	0	7,500	7,500
Oriana House	0	14,730	14,730
University of Akron	0	26,000	26,000
SUBTOTAL HALFWAY HOUSE	0	48,230	48,230
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TOTAL COUNTY GRF FUNDS	0	1,211,663	1,211,663
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VENDOR INITIATIVES			
funding source: Unrestricted Funds	0	5,000	5,000
Center for Community Solutions	AIDS Fund.	0	50,000
Cleveland Hearing & Speech	interpreting svc	0	15,000
Scarborough House	3-Ctr Housing	0	15,200
Union Construction Industry Partnership	asap	0	55,000
United Way Services	first call	0	65,000
SUBTOTAL VENDOR INITIATIVES	0	205,200	205,200
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TOTAL BOARD INITIATIVES - VENDOR and ONE TIME	0	205,200	205,200
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HIV EARLY INTERVENTION : Pooled funding			
funding source: State New HIV	0	573,722	573,722
funding source: FY2008 State New HIV carryover	0	0	0
AIDS Taskforce	hiv	0	0
Cleveland Treatment Center	hiv	0	0
Community Action Against Addiction	hiv	0	0
Free Clinic	hiv	0	0
Hispanic UMADAOP	hiv	0	0
Recovery Resources	hiv	0	0
Salvation Army - Harbor Light	hiv	0	0
SUBTOTAL HIV EARLY INTERVENTION	0	573,722	573,722
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RYAN WHITE FUNDING: Pooled funding			
funding source: County Ryan White	32,500	60,000	92,500
Catholic Charities Services Corporation	0	0	0
Community Action Against Addiction	0	0	0
Fresh Start, Inc.	0	0	0
Hispanic UMADAOP	0	0	0
Connections - NEOHS	0	0	0
Murtis Taylor	0	0	0
ORCA House	0	0	0
Recovery Resources	0	0	0
SUBTOTAL RYAN WHITE	32,500	60,000	92,500
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COMMON PLEAS COURT: Pooled funding			
funding source: County Pleas Court			
award period: Twelve month period (funds awarded on a CY basis)	0	441,750	441,750
Catholic Charities Services Corporation	0	0	0
Fresh Start, Inc.	0	0	0
ORCA House, Inc.	0	0	0
SUBTOTAL COMMON PLEASE COURT	0	441,750	441,750

Table 3A:
ADAMHSCC Board Special Programs and Subsidy Detail

Program Area	Mental Health	AoD	Total
BOARD SPECIAL PROGRAMS:			
FCFC FAST: Pooled funding			
funding source: HHS Levy			
Various	0	521,513	521,513
SUBTOTAL FAST	0	521,513	521,513
ADULT PRISON RE-ENTRY:			
funding source: HHS Levy			
Mentally Disorder Offender Program - Recovery Resources	86,000	0	86,000
Adult Sex Offender - Corrections Planning Board	55,000	0	55,000
Jail Liaison	50,000	0	50,000
SUBTOTAL ADULT PRISON RE-ENTRY	191,000	0	191,000
ADULT RENTAL ASSISTANCE : Pooled funding			
funding source: State GRF & HHS			
Various	1,366,781	0	1,366,781
SUBTOTAL ADULT RENTAL ASSISTANCE	1,366,781	0	1,366,781
HOMELESS WOMEN'S ACCESS			
funding source: State GRF & HHS			
Various	0	268,705	268,705
SUBTOTAL HOMELESS WOMEN	0	268,705	268,705
PASS THRU SUPPLEMENTAL FUNDING			
funding source: HHS			
Various	158,900	25,768	184,668
SUBTOTAL AoD PASS THROUGH SUPPLEMENT	158,900	25,768	184,668
BASE SERVICES ABC			
funding source: State ABC			
Various	0	193,425	193,425
SUBTOTAL CENTRAL PHARMACY	0	193,425	193,425
CENTRAL PHARMACY			
funding source: State GRF & HHS			
Various	180,231	0	180,231
SUBTOTAL CENTRAL PHARMACY	180,231	0	180,231
ADULT ACCESS			
funding source: HHS Levy			
Hopewell	234,000	0	234,000
GAP Funding - Recovery Ctr	300,000	0	300,000
PATHWAYS II	200,000		200,000
FY 09 BW Transition Consumer Carry over Funding			
Living Miracles	36,357		36,357
Murtis H. Taylor	170,080	0	170,080
Connections	150,000		150,000
BW Employment	1,536		1,536
Jewish Family Services	138,000		138,000
Spectrum Supportive Services	318,000		318,000
Project Assist	80,000	0	80,000
SUBTOTAL ADULT ACCESS	1,627,973	0	1,627,973
CHILD ACCESS			
funding source: HHS Levy			
Connections Absorbing	400,000	0	400,000
Non Medicaid SED Absorbtion	300,000	0	300,000
SUBTOTAL CHILD ACCESS	700,000	0	700,000
TOTAL BOARD SPECIAL & SUBSIDY PROGRAMMING	4,257,385	4,622,206	8,879,591