



**PLANNING & OVERSIGHT COMMITTEE  
WEDNESDAY, SEPTEMBER 13, 2023**

**2012 West 25th Street, Cleveland, Ohio 44113 / United Bank Bldg. / Ohio Room – 6th Floor**

**Committee Mission Statement:** *The Planning & Oversight Committee, in cooperation with all partners, advocates for and monitors programs, policies and practices which are continually improved to meet the needs of clients, their families, and the community.*

**AGENDA**

1. **Call to Order** – *Kathleen Kern-Pilch, MA, ATR-BC, LPC-S, Committee Chair*
2. **Public Comment on Agenda Items** – *Kathleen Kern-Pilch*
3. **Approval of Minutes:** June 14, 2023 – *Kathleen Kern-Pilch*
4. **Presentation:**
  - **Crisis Intervention & Harm Reduction Services** – *Leshia Yarbrough-Franklin, Adult Behavioral Health Specialist I*
    - *Anita Bradley, MSW, LSW, LICDC-CS, President & CEO, Northern Ohio Recovery Association (NORA)*
    - *Peggy Kearsey, Project Coordinator, NORA*
5. **Access to Wellness Program – A2W (formerly Multisystem Adult Program – MSA)** – (Action Requested) – *Maggie Tolbert, Assistant Chief Clinical Officer*
  - The Centers - \$1,254,198.67
6. **Outpatient Competency Restoration Education Allocation** – (Action Requested) – *Maggie Tolbert*
  - Murtis Taylor Human Services System - \$90,618.09
7. **Projects for Assistance in Transition from Homelessness (PATH) Program** – (Action Requested) – *Maggie Tolbert*
  - FrontLine Service - \$529,617.33
8. **State Forensic Evaluations** – (Action Requested) – *Maggie Tolbert*
  - Cuyahoga County Court Psychiatric Clinic - \$529,918
9. **Addiction Treatment Program (ATP) SFY2024 Allocation** – \$600,000 — (Action Requested) – *Maggie Tolbert*
  - Catholic Charities-Matt Talbot for Men and Women
  - Cleveland Treatment Center
  - Community Assessment and Treatment Services (CATS)
  - Hitchcock Center for Women
  - The MetroHealth System
  - Moore Counseling
  - Recovery Resources
  - The Salvation Army
  - Stella Maris
  - Cuyahoga County Treatment Alternatives to Street Crime (TASC)
  - Northern Ohio Recovery Association (NORA)
10. **Mental Health Court Program (MHCP)** – (Action Requested) – *Maggie Tolbert*
  - South Euclid Municipal Court - \$7,500

11. **Specialized Docket Support – SFY2024** – (Action Requested) – *Erin DiVincenzo, Director of Prevention and Children’s Behavioral Health Programs*
  - Cuyahoga County Juvenile Court - \$80,000
12. **AIDS Funding Collaborative (AFC) Funding Renewal** – (Action Requested) – *Leshia Yarbrough-Franklin*
  - The Center for Community Solutions - \$150,000
13. **Opportunities for Ohioans with Disabilities (OOD), FFY2024 Case Services Contract** – \$1,223,237.23 – (Action Requested) – *Myra Henderson, Adult Behavioral Health Specialist II*
  - Recovery Resources - \$451,037.23
14. **Identification Crisis Collaborative (IDCC)** – (Action Requested) – *Starlette Sizemore, Director of Special Projects*
  - Bridge Foundation - \$101,000
15. **The Metanoia Project Homelessness Support** – \$35,000 – (Action Requested) – *Starlette Sizemore*
16. **“Adam – Amanda” Center** – (Action Requested) – *Woo Jun, Chief Operating Officer*
  - Signature Health - \$1,450,800
17. **Behavioral Health Crisis Center** – \$6,836,629 – (Action Requested) – *Woo Jun*
18. **Support of Ohio Department of Mental Health and Addiction Services (OhioMHAS) Crisis Capital Assistance Applications for the Northeast Ohio Collaborative (NEO Collaborative) Short-Term Mental Health Residential Facilities (“Adam – Amanda” Centers)** – (Action Requested) – *Woo Jun*
19. **Ratification of the ADAMHS Board Submission of the SFY2025 – SFY2030 Community Capital Plan to OhioMHAS** – (Action Requested) – *Woo Jun*
20. **Review of Policy Statement Renewals** – (Action Requested) – *Woo Jun*
  - **Recruitment of ADAMHS Board of Directors Policy**
  - **Non-Discrimination and Cultural Competency Policy**
21. **Diversion Center Update** – *Scott S. Osiecki, Chief Executive Officer*
22. **Care Response Update** – *Scott S. Osiecki / Maggie Tolbert*
23. **OhioMHAS Substance Abuse and Mental Health Services Administration (SAMHSA) Emergency COVID-19 Grant Infographics** – *Scott S. Osiecki*
24. **New Business**
25. **Follow-up**
26. **Public Comment Period**
27. **Upcoming September and October Board Meetings:**
  - Finance & Operations Committee Meeting: September 20, 2023
  - General Meeting: September 27, 2023
  - Faith-based Outreach Committee Meeting: October 4, 2023
  - Committee of the Whole Meeting: October 18, 2023
  - General Meeting: October 25, 2023

**PLANNING & OVERSIGHT COMMITTEE**

**Kathleen Kern-Pilch, MA, ATR-BC, LPC-S, Committee Chair**

**Gregory X. Boehm, M.D., Committee Vice Chair**

Reginald C. Blue, Ph.D.; James T. Dixon; J. Robert Fowler, Ph.D.

Sadigoh C. Galloway, MSW, LSW, LICDC-CS; Patricia James-Stewart, M.Ed., LSW

**ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**

**PLANNING & OVERSIGHT COMMITTEE MINUTES  
JUNE 14, 2023**

**Committee Members Present:** Katie Kern-Pilch, MA, ATR-BC, LPC-S, Committee Chair, Gregory X. Boehm, M.D., J. Robert Fowler, Ph.D., Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Patricia James-Stewart, M.Ed., LSW

**Absent:** Reginald C. Blue, Ph.D.

**Board Staff Present:** Scott Osiecki, Chief Executive Officer, Carole Ballard, Danielle Clark, Vince Crowe, Erin DiVincenzo, Ben Goodwin, Felicia Harrison, Anthony Henderson, Myra Henderson, Woo Jun, Britany King, Linda Lamp, Nancy Mundy, Mark Onusko, Jessica Saker, Allison Schaefer, Maggie Tolbert, Leshia Yarbrough-Franklin

**1. Call to Order**

Ms. Katie Kern-Pilch, Planning & Oversight Committee Chair, called the meeting to order at 4:03 p.m. Dr. Gregory Boehm read into the record the Committee Mission Statement: *“The Planning & Oversight Committee, in cooperation with all partners, advocates for and monitors programs, policies and practices which are continually improved to meet the needs of clients, their families, and the community.”*

**2. Public Comment on Agenda Items**

No public comment on agenda items was received.

**3. Approval of Minutes**

The Planning & Oversight Committee minutes of May 10, 2023 were approved as submitted.

**4. Presentation:**

**Our Wellness Network (OWN) Program – Birthing Beautiful Communities**

Mr. Mark Onusko, Behavioral Health Prevention Specialist, introduced Ms. Jazmin Long, MSSA/MNO, President and Chief Executive Officer, and Ms. Tammie S. Jones, MS, Senior Director of Programs & Behavioral Health, from Birthing Beautiful Communities. Birthing Beautiful Communities, a 501c3 non-profit, is a community of birth workers or doulas primarily providing social support to pregnant women at high risk for infant mortality during the perinatal period. Birthing Beautiful Communities was established to address and improve the systemic and community structures that lead to poor birth outcomes through Culture, Education, Advocacy, Support and Engagement (CEASE). Birthing Beautiful Communities holistically supports pregnant women to deliver full-term, healthy babies, and achieve equitable birth outcomes.

OWN is a community-driven network comprised of 35 African American therapists and lay leaders who have been vetted and certified in the Grief Recovery Method® (GRM®). OWN was established in 2020 to address the gaps in mental health services and support for the Black community. OWN provides awareness, therapeutic support and hope to those who are pregnant, new parents or have experienced miscarriage, stillbirth or the death of a baby before age one. The GRM® is an evidence-based and action-based program that assists individuals in addressing current and previous losses, equips them with healthy coping skills and empowers them to embrace their own personal healing journey. OWN and its focus on providing quality, culturally responsive grief recovery psychoeducation and therapeutic support are essential elements in improving maternal and infant health, mental health and thus birth equity outcomes.

The purpose of OWN is to assist new parents, pregnant women, or parents with a child under the age of one and their partners with grief after experiencing miscarriage, stillbirth and/or the loss of a child before the age of one. Additionally, they assist individuals that may also be struggling with life changes associated with parenting, pandemic and isolation. OWN is comprised of African American licensed therapists and peer specialists who help women and men who are in need of healing support through grief recovery workshops. They serve as GRM® Specialists; and include Clergy, Lay Persons, Peer Specialists and/or Licensed Therapists.

GRM® workshops offer an Educational and Emotional Support Program. The program has been proven to be evidence based and effective by Kent State University. GRM® has two tracks — one-on-one or group sessions. For individuals, this is a 7-week course that meets weekly for a 1.5-hour session. For groups, this is an 8-week course that meets weekly for a 2-hour session. Each session is followed with a reflection assignment. As an outcome, participants will have learned how to effectively navigate the grief process and heal from loss of loved ones, hopes, dreams, expectations and wishing that things were different, better or more.

Grief is defined as the normal and natural reaction (response) to loss or unwanted change of any kind. When an individual understands grief and the myths associated with it, they will have won half the battle, because lack of understanding limits our ability to deal with the loss or change. Individuals cannot take steps to heal from what they are unable to acknowledge.

The client eligibility criteria shared is as follows:

- Individual must be a resident of Cuyahoga County, and
- Category 1 – Pregnant or child under 1 year of age, or
- Category 2 – Any of the following; or have a partner/significant other/spouse (ex or current; male or female) that has experienced the following:
  - Miscarriage
  - Stillbirth
  - Infant death prior to first birthday

Workshops are free. They just ask for their commitment of eight weeks; and clients, medical providers, social support resources, word of mouth, clergy, etc. can refer. Individuals can refer by contacting OWN via email at [ownbbc@birthingbeautiful.org](mailto:ownbbc@birthingbeautiful.org) or (216) 308-7592 (9:00 a.m. – 5:00 p.m.). Classes are on a rolling basis and may be up to 30 days for the next session to begin. If the client requires additional support, a Birthing Beautiful Communities therapist provides therapeutic services and they may refer them to a partner therapist to provide counseling services. Most counselors charge a fee. Clients may use their current medical benefits to access behavioral health support; or clients may also self-pay with a therapist who does not accept insurance.

Birthing Beautiful Communities' OWN began with GRM® workshops. However, what has become clear is that clients are in great need of individual counseling, either before or after their GRM® classes. Many of the therapists in their network do not take insurance, which causes a major barrier for clients. Additionally, clients are often in an immediate crisis when they are reaching out to Birthing Beautiful Communities for mental and/or behavioral health support. As such, with the support of the ADAMHS Board funding, they hired a full-time licensed therapist who provides immediate and ongoing support to clients in need of crisis intervention and links them to the most clinically indicated, appropriate level of care.

Ms. Long and Ms. Jones provided 2023 metrics (January through May 2023); and responded to questions from the Board Directors. Ms. Kern-Pilch thanked the presenters for an informative discussion. (The PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

#### **5. Infant and Early Childhood Mental Health (IECMH) Workforce System Capacity Building Planning Project**

- Educational Service Center (ESC) of Northeast Ohio (Fiscal Agent) - \$5,000

Ms. Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs, reported that while the demand/need for behavioral health services outstrips the capacity of behavioral health professionals in our local community for nearly every client population segment, the situation is particularly dire for IECMH. These services, which are not typically reimbursed by Medicaid or commercial insurance for children ages 0-3 (because billable diagnostic codes are not available for all/most services provided to this age group and because providers are sometimes reluctant to offer a formal diagnosis for a very young child) are typically delivered by staff who work at community behavioral health organizations and not typically by providers in private practice. IECMH services are largely delivered in the home, versus in a provider's office. Unlike other categories of behavioral health care that focus on treating an individual, IECMH therapies and interventions are dyadic in nature, addressing the relationship between parent/caregiver and child and their patterns of interaction. Provided services are often preventative in nature and are initiated when children display behavior that could, if untreated, lead to more severe behavioral health challenges in the future. The current capacity of the IECMH provider workforce in Cuyahoga County is insufficient to meet the

current need for IECMH services, which was substantial before the pandemic and has become more acute following the pandemic's peak. Families and agencies report long wait times for services; and agencies report that they are challenged to hire and retain staff to deliver IECMH services.

*[Ms. Patricia James-Stewart, M.Ed., LSW, arrived.]*

Challenges to hiring new staff include the fact that the candidate pool does not often have IECMH experience (and, reportedly, no local universities offer a degree track or specialization in IECMH) and the low number of individuals entering the field due to low pay vis a vis the educational investment needed to gain the required credentials and licensing (a master's degree is required). Challenges to retention include low pay, productivity demands and staff safety concerns related to the need to deliver services in homes and in neighborhoods plagued by crime and poverty – all of which lead to staff burnout. Exacerbating both recruitment and retention challenges is the fact that community-based behavioral health agencies face stiff competition for labor from organizations that can pay more competitive wages (e.g., hospitals and managed care organizations). All of these dynamics have created a situation where the demand/need for IECMH services in Cuyahoga County significantly exceeds supply. The Funders Task Force developed a Request for Proposals (RFP) for collective impact in expanding and strengthening the availability of IECMH services, conducted a selection process and approved Kirkland Consulting. Members of the IECMH Funders Task Force, including the ADAMHS Board are sharing costs and collaborating on this project. Board staff is requesting the Board Directors to approve a cost-sharing amount of \$5,000 to the Educational Service Center (ESC) of Northeast Ohio for services provided by Kirkland Consulting for the IECMH Workforce System Capacity Building Planning Project for the term of July 1, 2023 through December 31, 2023. A representative from the Cuyahoga County IECMH Funders Task Force, Ms. Jeanine Gergel, was present to respond to questions from the Board Directors.

**Motion for the Board Directors to approve a contract with the Educational Service Center (ESC) of Northeast Ohio for services provided by Kirkland Consulting for the Infant and Early Childhood Mental Health (IECMH) Workforce System Capacity Building Planning Project for a cost-sharing amount of \$5,000 for the term of July 1, 2023 through December 31, 2023 to the Finance & Operations Committee.** MOTION: R Fowler / SECOND: G. Boehm / AYES: G. Boehm, R. Fowler, S. Galloway, P. James-Stewart / NAYS: None / ABSTAIN: None / **Motion passed.**

**6. Ohio Department of Mental Health and Addiction Services (OhioMHAS) State Fiscal Year (SFY) 2024 Program Funding**

**a) Whole Child Matters (WCM) Early Childhood Mental Health**  
- Starting Point - \$441,906

Ms. DiVincenzo reported that the ADAMHS Board was requested to apply on behalf of several partners to OhioMHAS for the WCM Early Childhood Mental Health Grant in 2015. OhioMHAS has continued funding of this program for SFY2024 and awarded funding to the ADAMHS Board in the amount of \$441,906 for the term of July 1, 2023 through June 30, 2024. Ms. DiVincenzo shared that Starting Point was founded in 1990 as the Child Care Resource Center of Cuyahoga County and is now the designated child care resource and referral agency for Ashtabula, Cuyahoga, Geauga and Lake and the centralized coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain, and Summit Counties.

The WCM Initiative is an effort to promote healthy social and emotional development and school readiness among children ages 8 and younger through OhioMHAS. Starting Point is the centralized regional coordinating agency for WCM referrals and data collection for Cuyahoga, Lorain and Summit Counties; and will act as the intermediary fiscal agent for the current Cuyahoga WCM service provider agencies: Bellefaire JCB, OhioGuidestone and Positive Education Program (PEP). WCM services include consultation, training and on-site interventions and child/family-focused help to parents, teachers and staff to increase access to Early Childhood Mental Health (ECMH) services by reducing expulsions and increasing retention in early learning settings using the ECMH Family Focused Consultation model to build social emotional competency to promote resiliency. Services are provided to local home visiting programs, pediatric offices, and early learning environments, like pre-schools, in high-risk communities. The grant also includes trainings to build capacity and promote professional development regarding early childhood mental health. The WCM Initiative plans to serve approximately 600 children and families during the contract period; and

provide approximately 100 consultation trainings to early childhood professionals. Board Staff is requesting the Board Directors to accept funding from OhioMHAS for the WCM Early Childhood Mental Health Initiative and to allocate \$441,906 to Starting Point for the term of July 1, 2023 through June 30, 2024.

**b) The Ohio School Wellness Initiative (OSWI)**

- Educational Service Center (ESC) of Northeast Ohio - \$110,000

Ms. DiVincenzo reported that the OSWI was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support and staff wellness frameworks. The cornerstone of the OSWI is the development of an Ohio Model SAP that can serve as a best practice standard for Ohio's K-12 schools.

OhioMHAS has allocated a salaried position for the OSWI called School Behavioral Health and Wellness Coordinator (SBHWC) in the amount of \$55,000 per hire. Cuyahoga County has been approved for two hires, resulting in a total allocation of \$110,000. The SBHWC will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors. The positions also provide resources, online training and guidance related to processes within the schools; and with continuous improvement strategies for services to students.

In CY2024, services will be provided to Euclid City School District and serve approximately 500 students and staff through coordination and linkage to behavioral health services, resources and trainings. Funds will support the hire of two full-time SBHWCs to benefit school-age children attending Euclid City School District. The client and system impact is that these services, resources and trainings will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors. Resources, online training and guidance will be provided related to school board policy, staff development, program awareness, internal referral process, problem-solving team and case management, direct services to students, cooperation and collaboration, integration with other school-based programs, program evaluation and continuous improvement strategies. Board staff is requesting the Board Directors to accept funding from OhioMHAS for prevention services for the OSWI in the amount of \$110,000 for SFY2024 and to contract with the ESC of Northeast Ohio to implement the program for the term of July 1, 2023 through June 30, 2024. Ms. Mary Wise, Coordinator at ESC of Northeast Ohio, was present to respond to questions from the Board Directors.

**c) System of Care Treatment & Recovery Services for Youth (System of Care) – \$215,796**

- Catholic Charities - \$88,296
- OhioGuidestone - \$127,500

Ms. DiVincenzo reported that the System of Care Program is a collaborative effort between OhioMHAS and the Ohio Department of Youth Services (ODYS) to provide care coordination and linkage for youth and young-adults ages 14 to 25 re-entering the community from juvenile correctional institutions or other out-of-home placements. Catholic Charities' ODYS Diversion and Reentry Program provides intensive clinical counseling and case management services for youth ages 14 to 21 who are either detained or diverted. All clients receive assessment, care coordination, drug screening and an individualized re-entry and/or relapse prevention plan. Additionally, licensed staff work with the client to identify and engage their family/caregiver in services to assist with adherence to parole or diversion requirements. The program also provides clients with linkage to psychiatric services and resources related to employment/career development, education and housing. OhioGuidestone's Transitional Age Community Treatment (TACT) Program is designed to provide inter-disciplinary support for youth ages 16 to 25 with persistent behavioral symptoms and complex needs who reside within the community or are transitioning from out-of-home placements like hospitals, residential treatment or juvenile correctional facilities. TACT works to reduce symptoms and progress toward stability and independence through the provision of employment/vocation, Substance Use Disorder (SUD) and peer support services.

Approximately 25 clients will be served by Catholic Charities, and 50 clients by OhioGuidestone. Board staff is requesting the Board Directors to accept the System of Care funding from OhioMHAS in the amount of \$215,796 and contract with the following organizations: Catholic Charities for \$88,296 and OhioGuidestone for \$127,500 for the term of July 1, 2023 through June 30, 2024.

**d) Crisis Funding – Children’s Crisis Stabilization and Residential Services**

- OhioGuidestone - \$512,641

Ms. DiVincenzo reported that OhioMHAS provided Crisis Flex and Crisis Infrastructure funds to the Board starting in July 2019 to enhance the Board’s crisis continuum. Crisis Flex and Crisis Infrastructure funds were allocated to the ADAMHS Board to help meet the needs of individuals and families who are experiencing a behavioral health crisis in the community to access residential level of treatment. These funds are for the provision of approximately three crisis stabilization residential treatment beds at OhioGuidestone. The target population are youth ages 6 through 18 years who require intensive stabilization, assessment, intervention and treatment in a residential setting with parents/guardians who are involved in treatment and plan to return home upon discharge. The length of stay can be from 24 hours up to 90 days; and provides 24/7 supervision and intensive, individualized, therapeutic services for mental health and co-occurring substance abuse needs. This funding is anticipated to serve 12 clients in residential treatment depending on the length of stay.

The client and system impact is to decrease and divert children from presenting at emergency rooms or psychiatric hospitals, decrease and divert families utilizing law enforcement to manage crisis situations with youth, decrease the number of youth admitted to out of county residential treatment and decrease the number of families who relinquish custody to the Department of Children and Family Services (DCFS) to access residential treatment. Board staff is requesting the Board Directors to approve use of Crisis Flex and Crisis Infrastructure funding to contract with OhioGuidestone for Children’s Crisis Stabilization and Residential Treatment in the amount of \$512,641 for the term of July 1, 2023 through June 30, 2024.

**e) Substance Abuse Prevention and Treatment (SAPT) Services – Pass Through Funds – \$2,561,817**

- Catholic Charities Corporation for Hispanic Women’s Treatment - \$59,701
- Catholic Charities Corporation for Juvenile Treatment Alternatives to Street Crime (TASC) - \$232,102
- Cleveland Urban Minority Alcoholism and Drug Abuse Outreach Programs (UMADAOP) for AKOMA Women's Treatment - \$115,556
- Community Assessment & Treatment Services for Therapeutic Community - \$157,570
- Cuyahoga County Court of Common Pleas for Drug Court - \$220,500
- Cuyahoga County Court of Common Pleas for TASC - \$810,006
- Hispanic UMADAOP for CASA Maria Women's Treatment - \$79,813
- Hitchcock Center for Women for Women's Treatment - \$378,882
- New Directions for Female Adolescent Treatment - \$124,201
- Recovery Resources for Women’s Program - \$30,365
- Recovery Resources for Gambling Treatment & Prevention - \$75,000
- Signature Health, Inc. for ORCA House Women’s Treatment - \$157,500
- Women’s Recovery Center for Women's Treatment - \$120,621

Ms. Allison Schaefer, Director of Adult Behavioral Health Programs, reported that OhioMHAS issues “Pass-Through” Notice of Awards to the ADAMHS Board of Cuyahoga County for various programs each fiscal year. The contracts are listed above; and all listed programs are 100% state/federal funded with the exception of:

- Community Assessment & Treatment Services for Therapeutic Community - \$59,019 of the \$157,570 contract amount is ADAMHS Board funded.
- Cuyahoga County Court of Common Pleas for Drug Court - \$82,590 of the \$220,500 contract amount is ADAMHS Board funded.

Board staff is requesting the Board Directors to accept the amount of \$2,420,208 for the federal and state pass through programs from OhioMHAS and enter into contracts totaling \$2,561,817 with the agencies identified above for services for the term of July 1, 2023 through June 30, 2024. A number of representatives from organizations receiving pass-through funding for SAPT services were present to respond to questions from the Board Directors.

**f) Forensic Services Allocation**

- Murtis Taylor Human Services System - \$130,562

Ms. Schaefer reported that Murtis Taylor Human Services System serves as the Forensic Monitor in Cuyahoga County for the purpose of monitoring clients found Not Guilty by Reason of Insanity (NGRI) and granted Conditional Release by the Cuyahoga County Common Pleas Court. The Forensic Monitor serves as the liaison between the entities involved in client care including the Conditional Release Unit (CRU), the Cuyahoga County Common Pleas Court and Northcoast Behavioral Healthcare (NBH). The Forensic Monitor role was formally created in 1996 as a result of House Bill 152 and became further defined with the enactment of Senate Bill 285, which became effective in 1997. The Forensic Monitor assesses client compliance with their individualized Conditional Release Plans, reporting updates to the courts and coordinating stabilization as needed.

Conditional release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions, while being monitored by the Forensic Monitor and receiving intensive behavioral health services from the CRU. Forensic monitoring consists of intensive community support, referral/linkage to ancillary support as well as facilitation of reports and updates to the courts and OhioMHAS. The Forensic Monitor and CRU transitioned from Recovery Resources to Murtis Taylor Human Services System in May 2023. Murtis Taylor Human Services System is the primary provider for Conditional Release services including the Forensic Monitor and CRU in Cuyahoga County. Murtis Taylor Human Services System's Forensic Monitor will monitor between 110 -125 clients in SFY2024. These clients will receive intensive community services via the CRU team. Board staff is requesting the Board Directors to accept the amount of \$130,562 from OhioMHAS for forensic monitoring for the term of July 1, 2023 through June 30, 2024 and to enter into a contract with Murtis Taylor Human Services System. Mr. Lovell Custard, President and Chief Executive Officer at Murtis Taylor Human Services System, was present to respond to questions from the Board Directors.

**g) Problem Gambling Treatment and Prevention – Casino Grant**

- Recovery Resources - \$415,215

Ms. Schaefer reported that since 2013, the ADAMHS Board has received funding from OhioMHAS and the former Ohio Department of Alcohol & Drug Addiction Services (ADAS) to provide support to Cuyahoga County in addressing problem gambling and other addictions. Also, since 2013, Recovery Resources has been the sole provider of these services, as they are certified to provide gambling prevention and treatment services for this target population. On March 1, 2020, Ohio started a new Casino/Racino Voluntary Exclusion Program (VEP). Individuals who have been signed up for the program for one year or five years may request removal from VEP. They are required to fill out an application and complete a workbook that educates them on responsible gambling behaviors and strategies. The individual must meet with a clinician who is qualified to treat clients with a gambling disorder.

The funding from OhioMHAS is to support the continued growth and expansion of prevention and treatment services for problem and pathological gamblers in Cuyahoga County. This is accomplished in the following manner:

- Web based learning and educational opportunities for professionals, including probation officers, behavioral health and physical healthcare providers.
- Online screening tools to identify problem gambling behavior.
- Community awareness and engagement through coalition efforts, including the Problem Gambling Speakers Bureau, Problem Gambling Awareness Month and the Problem Gambling Symposium.
- Gambling prevention services to college and universities, Asian communities, youth and SUD clients.
- Review applications and workbook for the VEP applicants.



Approximately 18,000 individuals will be served in Fiscal Year 2024. Board staff is requesting the Board Directors to accept the amount of \$415,215 from OhioMHAS and to contract with Recovery Resources for the Problem Gambling Treatment and Prevention Program for the term of July 1, 2023 through June 30, 2024. Mr. Nabil Pervaiz, Manager of Prevention Services at Recovery Resources, was present to respond to questions from the Board Directors.

Representatives from the provider agencies came forward to respond to the following questions from the Board Directors: “what are your agencies challenges” and “how can the Board help them.” After a lengthy discussion, the Board Directors shared their appreciation regarding their responses and interaction. Stable staffing with successful recruitment and retention was a high priority.

**Motion for the Board Directors to approve the OhioMHAS SFY2024 program funding for all contracts with contractual parties listed above (a through g) for the term of July 1, 2023 through June 30, 2024 to the Finance & Operations Committee.** MOTION: P. James-Stewart / SECOND: S. Galloway / AYES: G. Boehm, R. Fowler, S. Galloway, P. James-Stewart / NAYS: None / ABSTAIN: None / **Motion passed.**

#### **7. Community Needs Assessment**

- RAMA Consulting - \$113,207

Mr. Scott Osiecki, Chief Executive Officer, reported that the ADAMHS Board conducts a Community Needs Assessment every three to five years, to ensure the local public system for mental health, addiction and recovery services continues to adapt to ever-changing and high intensity demands and that constrained resources are allocated appropriately. The assessments assist the Board in identifying areas of greatest need for client services for planning, funding, evaluating and advocacy purposes. OhioMHAS, as well as general evaluation standards, suggest that local Boards conduct a thorough Needs Assessment approximately every five years. The last ADAMHS Board Community Needs Assessment was completed on May 15, 2020, using data collected primarily from 2019. Staff request a Needs Assessment based primarily on 2023 data, to provide the most up-to-date insights on emerging trends and continuing needs. Board staff recommend using the same consultant who worked on the Board’s Strategic Plan, RAMA Consulting.

RAMA Consulting will conduct a Community Needs Assessment to inform funding and program priorities for the ADAMHS Board. The Community Needs Assessment will include a review of existing and publicly available data to assess county demographic trends, service usage statistics, state and federal policy influences, benchmarking data, etc.; stakeholder interviews, surveys and focus groups; working groups; and a final report presented to the ADAMHS Board Directors. Board staff request the Board Directors to approve a contract with RAMA Consulting for the amount of \$113,207 to conduct a comprehensive Community Needs Assessment for the term of September 1, 2023 through December 31, 2024.

**Motion for the Board Directors to approve a contract with RAMA Consulting for the amount of \$113,207 to conduct a comprehensive Community Needs Assessment for the term of September 1, 2023 through December 31, 2024 to the Finance & Operations Committee.** MOTION: R Fowler / SECOND: G. Boehm / AYES: G. Boehm, R. Fowler, S. Galloway, P. James-Stewart / NAYS: None / ABSTAIN: None / **Motion passed.**

#### **8. Client Satisfaction Survey Update**

Mr. Osiecki reported that the ADAMHS Board’s client satisfaction survey launched in the first week of June 2023 and will be open until August 2023. The survey is part of the Board’s Strategic Plan and Diversity, Equity and Inclusion (DEI) initiative, to help elevate client voice and choice in the Board’s decision-making. Brown Consulting, LTD, designed and delivers a survey to clients of agencies within the ADAMHS Board’s provider network. The survey will gather needed data that will be useful to the Board in informing future planning of the mental health, addiction and recovery service delivery system within Cuyahoga County. The survey will be an independent measurement of a representative sample of individuals served through the provider network and will provide baseline data. A sample of clients will be contacted directly by the Brown Consulting team. Surveys may be administered by email, text, call, phone, mail or online. There will also be an online version of the survey that any client can access. The Board is using a variety of data collection methods, and Brown Consulting is tracking the response rates and quality of data for each method, so that the Board knows how to focus our efforts for future surveys. Some approaches identified included:

- Claims data – For providers that bill through the Great Office Solution Helper (GOSH), Brown Consulting is using a randomized selection of clients, and contacting them in various ways based on their information (text, phone call, and mail being the primary was for this pool of respondents).
- Client lists from providers – For those that do not bill in GOSH, Brown Consulting is requesting lists of clients directly from the providers. They will randomize within that list. When we do not have direct access to client contact information, this is the best route we have for survey integrity.
- Groups – For housing, Brown Consulting will facilitate in-person or phone-based surveys at a selection of facilities. Ms. Schaefer and Ms. DiVincenzo provided a list. The Board will also make other methods available to all facilities, but this approach guarantees us a sample. Other groups like the Action Committee Advocating Change (ACAC) will be contacted as well.
- Onsite QR Codes – Posters with a QR code to access the survey will be provided to agencies to post in their lobby or other places clients gather. Clients can scan and take the survey immediately through their mobile device. Again, Brown Consulting is tracking what responses come in this way, so that the Board knows if it is useful to do in the future.
- Online survey – A survey link will be provided through social media and the website. This will be an anonymous option for clients who are not contacted directly through Brown Consulting.

The Board will be able to look at just the claims-data responses, just the anonymous surveys, etc. and everything together. This is a comprehensive approach that gets the Board the best information based on the systems we have. The Board has an agreement with Brown Consulting that covers client information sharing. Brown Consulting is an independent surveyor with experience working with healthcare and behavioral health clients, and staff have set up the process to follow the right practices for client protection. An aggregate report on the findings will be available before the end of the year.

## 9. **Crisis Center Update**

Mr. Osiecki reported that the Crisis Continuum is an OhioMHAS Priority, whereby \$90 million in American Rescue Plan Act (ARPA) funding will be utilized for Ohio's Crisis Continuum. He shared that Part 1 includes \$45 million – one-time funds – for Short-term Residential Infrastructure Development. The Northeast Ohio (NEO) Collaborative's request was submitted by Friday, May 19, 2023; and OhioMHAS has not yet notified Boards of their decisions. Part 2 also includes \$45 million, which consist of one-time Crisis Infrastructure Expansion funds, and the funded amount is not allocated by region. Cuyahoga County, Lorain County and Summit County Boards are each submitting proposals. Crisis Centers will be open to anyone requiring behavioral health crisis services, regardless of residency. Discharge planning will occur with client's home Board. Proposals need to be submitted by Friday, June 16, 2023.

The ADAMHS Board of Cuyahoga County will have a collaboration with St. Vincent Charity Community Mental Health Center and the MetroHealth System. The crisis center will consist of a Crisis Intake/Receiving Center, Psychiatric Emergency Services/Department and Crisis Stabilization (16-beds). The Crisis Intake/Receiving Center will have 24/7 Receiving and Crisis Services, including urgent care, medication refills, de-escalation, triage, assessment, observation, treatment, coordination and linkage to services. The "Living Room" model serving a wide range of acuity levels:

- Alternative to emergency departments and/or hospitalization.
- Safe space with support from peer counselors with personal/lived experience in managing mental health/addiction issues.
- Peer driven with clinician support and will follow Substance Abuse and Mental Health Services Administration (SAMHSA) best practice guidelines.
- Intervention from professional counselors including assessments and developing safety plans.
- Triage – linkages to appropriate level of care for mental health and addiction treatment services, as well as community resources, such as housing, healthcare, food, etc.

The Psychiatric Emergency Services/Department will have the following:

- Adult clients experiencing psychiatric emergency situations.
- Locked 10-bed unit.
- Psychiatrists, psychiatric nurse practitioners, psychiatric nurses, psychiatric social workers and mental health technicians.

- Assessment.
- Crisis stabilization.
- 23-hour observation.
- Medication management.
- Linkages to hospitalization or further services.

The Crisis Stabilization (16-beds) will have the following:

- Additional stabilization, treatment, and coordination for disposition. (for those not requiring hospitalization).
- Safe, residential setting for those needing additional care, support and placement.
- Potential to offer groups and/or supportive services, including counseling, medication management, disposition planning and room/board.

Mr. Osiecki noted that the current Crisis Stabilization Unit operated by FrontLine Service will remain. This new unit will add stabilization beds to our crisis continuum of care.

The ADAMHS Board of Cuyahoga County's Crisis Center consists of a 7 million Capital funding request for the following:

- Renovate space for Crisis Intake/Receiving Center
- Refresh Psychiatric Emergency Services/Department
- Renovate space for Crisis Stabilization Unit (16-beds)
- Technology upgrade
- Equipment and furniture
- One-time start-up operations

Mr. Osiecki responded to questions from the Board Directors. (The PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

#### **10. Probationary Period Review for New Programs (5-Month)**

Mr. Woo Jun, Director of Risk Management, provided a summary of the Board's Probationary Period Policy. He reported that the Board places all new programs on probation for six months to ensure success of new programs. During the probationary period, the ADAMHS Board is able to more frequently meet with providers to ensure success of their programs. At the end of the probationary period, the Board has the option to remove or extend probation or recommend termination. For CY2023, The Board has 12 new programs, of which four are run by new providers.

Mr. Jun provided a sample form that is used to document the progress of the Board's new programs. Board staff is checking things like hiring of staff, attendance of meetings, submissions of reports, invoicing, metrics, etc. to ensure that a new program is generally on track. In CY2023 Board staff added a statement regarding DEI to ensure compliance with the Board's DEI Strategic Implementation Plan. Lastly, recommendations are made regarding the status of the new program. During the 5-month review, the Board has the option to remove the probationary status, extend the probationary period for 90 days or recommend termination to the Board Directors.

Mr. Jun provided a summary of the 2-month review that transpired in March 2023. 11 of 12 new programs were generally on track in program implementation. The only program that was rated as "Needs Improvement" was the MetroHealth's Psychiatric Emergency Department (PED) as the opening of the PED was delayed due to construction delays. The result of the Board's 5-month review revealed that all of the Board's new programs are generally on track, and therefore, Board staff will be removing the probationary status of all of the Board's new programs. Mr. Jun shared some relevant information regarding the Board's new programs. Community Medical Services' Opioid Treatment Program has been trained in GOSH but still has not enrolled any clients or submitted any claims. As a result, the Finance Department will check into the billing matter to provide technical assistance if needed. FrontLine Service will be reducing the number of permanent supporting housing sites from 12 to seven where services will be provided; and will need to reduce its goals of serving 330 clients per month for laundry and basic essential needs services. Jordan Community Residential Center has not billed. Lastly, he reported that MetroHealth's PED has not opened yet, but it is anticipated that it will open in October. In the interim, a social worker is gathering data from MetroHealth main campus regarding behavioral health clients in the emergency room to allow the ADAMHS Board to plan for

the crisis continuum. Since MetroHealth is such an important partner for the crisis continuum, Board staff will be removing their probationary status since there is minimal risk; as they will only be billing for the social worker.

Mr. Jun responded to questions from the Board Directors. (The PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

#### **11. New Business**

Mr. Jun reported on Returning Home Cuyahoga Housing Pilot Program and Shelter Jail Diversion Services. This Pilot program will utilize a “Housing First” model combined with comprehensive wraparound services to provide a venue for chronically homeless mental health and developmental disability (MHDD) offenders to obtain permanent supportive housing within the community. The target population often experiences periods of significant incarceration and hospitalizations. This Pilot program will not only assist the MHDD Court in better understanding the housing needs of the MHDD population, but it will also encourage the local housing community to work with criminal justice agencies to provide reliable stable housing that reduces recycling and recidivism—a significant goal of the Cuyahoga County Stepping Up Taskforce. This program, once fully operational, will reduce the existing incarcerated population within the Cuyahoga County jail.

The Corrections Planning Board (CPB) has funded this program since January 1, 2020. The purpose of the funding is to provide appropriate housing through Emerald Development and Economic Network (EDEN), Inc.’s scattered site housing and wraparound supportive services through FrontLine Service. EDEN, Inc. will provide rental assistance and start-up costs to purchase furniture and other housing needs. Services to be provided by FrontLine include case management, shelter diversion, peer support and care coordination. FrontLine Service staff will work closely with EDEN, MHDD Court Docket staff and the Probation MHDD Unit. The ADAMHS Board is serving as the fiscal agent for the CPB with CPB monitoring the program. Board staff is requesting the Board Directors to accept funding from the CPB in the amount \$547,837.32 and contract with EDEN, Inc. for \$306,883.53 and FrontLine Service for \$240,953.79 for a term of July 1, 2023 through June 30, 2024.

**Motion for the Board Directors to accept funding from the Corrections Planning Board (CPB) in the amount \$547,837.32 and contract with EDEN, Inc. for \$306,883.53 and FrontLine Service for \$240,953.79 for a term of July 1, 2023 through June 30, 2024 to the Finance & Operations Committee.** MOTION: P. James-Stewart / SECOND: G. Boehm / AYES: G. Boehm, R. Fowler, S. Galloway, P. James-Stewart / NAYS: None / ABSTAIN: None / **Motion passed.**

Mr. Osiecki reported that the ADAMHS Board will be closed on Monday, June 19, 2023, in observance of Juneteenth; and the Board is encouraging staff, clients, providers and stakeholders to use the day for celebration, education and reflection.

#### **12. Follow-up**

No follow-up was received.

#### **13. Public Comment Period**

No public comment was received.

#### **14. Upcoming June and July Board Meetings:**

- Finance & Operations Committee Meeting: June 21, 2023
- General Meeting: June 28, 2023 at FrontLine Service, 1744 Payne Avenue, Cleveland, Ohio 44114
- Committee of the Whole Meeting: July 19, 2023
- General Meeting: July 26, 2023

***There being no audience comment or further business, the meeting adjourned at 5:50 p.m.***

***Submitted by: Linda Lamp, Executive Assistant***

***Approved by: Kathleen Kern-Pilch, MA, ATR-BC, LPC-S, Planning & Oversight Committee Chair***

# NORTHERN OHIO RECOVERY ASSOCIATION



## CRISIS OUTREACH TEAM

SEPTEMBER 13, 2023

ANITA BRADLEY - PRESIDENT & CEO, MSW, LSW, LICDC-CS  
PEGGY KEARSEY - PROJECT COORDINATOR

1

# NORA'S MISSION, VALUES, AND VISION

## Mission

TO EMPOWER INDIVIDUALS, FAMILIES, AND COMMUNITIES TO SUPPORT LIFESTYLES OF RECOVERY

## Values

- INTEGRITY
- EXCELLENCE
- SELF-CARE
- SOCIAL JUSTICE
- TEAMWORK

## Vision

TO ESTABLISH INNOVATIVE CARE TO SUPPORT CONTINUED RECOVERY OF THE COMMUNITIES WE SERVE

2



*“Treatment options should be flexible. People are different and we should afford them flexible interventions.”*

Anita Bradley,  
CEO

WE RECOGNIZED THE FACT THAT NORTHERN OHIO HAS A WONDERFUL GROUP OF INDIVIDUALS IN RECOVERY AND WE SHOULD CAPITALIZE ON THEIR CAPITAL. NORA WAS BIRTHED FROM THIS PREMISE. IE SYSTEM SUPPORT, MENTORING, EDUCATION, & COMMUNITY MOBILIZING

3



4

## CRISIS TEAM PRIORITIES

### WE PROVIDE:

- A HELPING HAND
- SOMEONE TO TALK TO
- A PATHWAY TO TREATMENT & RECOVERY
- EDUCATION AROUND SAFE DRUG USE PRACTICES



5

## NORA CRISIS TEAM SERVICES

BEHAVIORAL HEALTH ASSESSMENT  
LINKAGES/REFERRALS

HEALTH SCREENINGS:  
MEDICAL/HIV/BLOOD PRESSURE

BEHAVIORAL HEALTH & HARM  
REDUCTION EDUCATION

HARM REDUCTION: NARCAN, AND  
FENTANYL TEST STRIPS

TRANSPORTATION TO BEHAVIORAL  
HEALTH PROVIDERS

24-HOUR HOTLINE AVAILABILITY



6

**DAYS OF OPERATION: WEDNESDAY - SUNDAY**

**HOURS OF OPERATION: 5:00 PM UNTIL 1:00 AM**

**TARGET AREA: CUYAHOGA COUNTY WITH AN EMPHASIS ON UNDERSERVED AREAS**

**MOST SERVED ZIP CODES: 44112, 44137, 44105, 44114**

7

**Harm Reduction Saves Lives & Eradicates Stigma**

- TALK OPENLY ABOUT THE RISKS OF SUBSTANCE USE DISORDERS (SUD'S)**
- PROVIDE IMMEDIATE TREATMENT ACCESS**
- EDUCATE CLIENTS**
- RESPOND TO COMMENTS & MISCONCEPTIONS**
- BE CONSCIOUS OF LANGUAGE**
- PROVIDE MEDICATION ASSISTED TREATMENT (MAT) INFORMATION**

8



# SUCCESSSES

(JANUARY 1, 2023 – AUGUST 31, 2023)

- Interacted with 3,014 Cuyahoga County residents
- Encouraged African-American populations to talk more about mental health
- Distributed 1,968+ Narcan kits
- Distributed 1,941 Fentanyl test strips

- Conducted 37 assessments
- Assisted 45 individuals ability to access treatment via ACT Team
- Provided outreach services to all zip codes in Cuyahoga county

- Answered 65 crisis hotline calls
- 360 people received HIV testing & education
- 132 people received health screenings
- 51 people referred to hospitals for primary care

9

## Major Highlights

**THE CRISIS TEAM REVIVED AN INDIVIDUAL FROM AN OVERDOSE UTILIZING NARCAN**

**ASSISTED TERRACE TOWERS APARTMENT RESIDENTS (DISPLACED FROM APARTMENT FIRE) WITH EDUCATION, LINKAGE, TOILETRIES, CLOTHES, ETC.**



10

# CRISIS VAN



## Look for us in your community!

The NORA Crisis Outreach Team is here to help individuals with a mental health or addiction crisis.

Want to learn more?

(216) 391-6672

1400 E. 55th St.

Cleveland, Ohio 44103

sponsored by:





**Agenda Process Sheet**  
**Date: September 13, 2023**

- |   |  |
|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Access to Wellness Program – A2W (formerly Multisystem Adult Program – MSA)

**Contractual Parties:** The Centers

**Term:** July 1, 2023 – June 30, 2024

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$1,045,000.00 – SFY24 Allocation  
 \$ 209,198.67 – SFY23 Carryover  
 \$1,254,198.67 – Total

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- The Centers uses this funding to support the stabilization of high utilizers of the behavioral health system. This program services clients with two or more psychiatric hospitalizations or Crisis Stabilization Unit (CSU) stays in the past year, who have touched one or more other systems, including criminal justice, developmental disabilities, aging (over 65), homeless, or veteran systems. This program also supports clients currently incarcerated in jail and diagnosed with a serious mental illness by a licensed clinician and clients involved in the Outpatient Competency Restoration program (without having to meet the psychiatric hospitalization/CSU stay criteria).

**Background Information:**

- Funding was provided by OhioMHAS to develop a strategic approach (individualized by community) to strengthen system collaboration to support long-term wellness for adults with frequent psychiatric hospitalizations touching multiple human services and/or criminal justice systems.
- Program utilization increased during SFY23 as more became aware and began to utilize the program.

**Number of Individuals to be served:**

- It is estimated that approximately 225 clients will be served by the program in SFY24.

**Funding Use:**

- This funding is used to address client’s basic needs required for their community stabilization. Supports include housing – short-term housing, rental and security deposits, utility assistance to prevent or reverse service interruptions, treatment services, food insecurity, transportation, and other services needed for clients to maintain their sense of well-being, security and comfort in their chosen environment.

**Client & System Impact:**

- The Centers provides stabilization assistance to clients referred to the program. As a result of this funding, we expect to see a reduction in homelessness, hospitalizations, and housing instability as well as increased food security, improved treatment adherence and overall improvement in health and well-being. In addition to direct client impact, The Centers anticipates stronger collaboration between community partners, resulting in a more coordinated and streamlined referral response. This results in overall barrier reduction and streamlined support for high utilizers of behavioral health services in the community.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Total Number of clients served (unduplicated)</li> <li>• Total Number of clients experiencing inpatient psychiatric hospitalization since enrolling in program</li> <li>• Total Number of clients incarcerated since enrolling in program</li> <li>• Type of Behavioral Health services provided</li> <li>• Type of Recovery Support services provided</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>SFY 2023:</p> <ul style="list-style-type: none"> <li>• Total Number of clients served (unduplicated): 243</li> <li>• Total Number of clients experiencing inpatient psychiatric hospitalization since enrolling in program: 54</li> <li>• Total Number of clients incarcerated since enrolling in program: 31</li> <li>• Type of Behavioral Health services provided:               <ul style="list-style-type: none"> <li>○ Medication</li> <li>○ Medical activities</li> <li>○ Residential/Inpatient services</li> </ul> </li> <li>• Type of Recovery Support services provided:               <ul style="list-style-type: none"> <li>○ Housing (rent deposits/short-term rent/transitional housing/housing support – i.e., utility assistance, furniture)</li> <li>○ Transportation</li> <li>○ Identification documents</li> <li>○ Non-Vocational Education</li> <li>○ Emergency basic need items (i.e., food, clothing, hygiene products, cleaning supplies)</li> <li>○ Guardianship Fees</li> </ul> </li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept \$1,045,000.00 from OhioMHAS and enter into an agreement with The Centers to provide the Access to Wellness program for a total of \$1,254,198.67, including SFY23 approved carryover funding.



**Agenda Process Sheet**  
**Date: September 13, 2023**

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|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Outpatient Competency Restoration Education Allocation

**Contractual Parties:** Murtis Taylor Human Services System

**Term:** July 1, 2023 – June 30, 2024

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$83,000.00 – SFY24 Allocation  
 \$ 7,618.09 – SFY23 Carryover  
 \$90,618.09 – Total

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process.
- Staff will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients understand the charges, legal representation and actions of the court.

**Background Information:**

- Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and substance use disorder who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment.
- Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.
- OhioMHAS will provide a yet to be determined amount of funding to the ADAMHS Board of Cuyahoga County for the educational component of the Outpatient Competency Restoration process.

**Number of Individuals to be Served:**

- Based on the most recent available number of admissions to Northcoast Behavioral Healthcare, it is estimated that 35 individuals would be eligible for Outpatient Competency Restoration per year.

**Funding Use:**

- To provide the legal education portion of the Outpatient Competency Restoration process to individuals with a mental health disorder or co-occurring psychiatric and substance use disorders who were involved in nonviolent offenses and are found incompetent to stand trial.

**Client & System Impact:**

- Improve access and increase quality of mental healthcare by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Number of referrals received</li><li>• Average number of hours each week spent with clients</li><li>• Average number of sessions each week</li><li>• Average length of time clients took to complete the program</li><li>• Number of clients who successfully completed the program</li><li>• Number of clients who did not complete the program</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	In SFY23: <ul style="list-style-type: none"><li>• Number of referrals received: 29</li><li>• Average number of hours each week spent with clients: 3.5</li><li>• Average number of sessions each week: 3</li><li>• Average length of time clients took to complete the program: 2.5 months</li><li>• Number of clients who successfully completed the program: 15</li><li>• Number of clients who did not complete the program: 5 (7 clients did not engage)</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept funding from OhioMHAS for the Competency Restoration program in the amount of \$83,000 for SFY24 (July 1, 2023 through June 30, 2024) and to contract with Murtis Taylor Human Services System for a total of \$90,618.09, which includes approved SFY23 carryover, to provide the educational component of the Outpatient Competency Restoration process.



**Agenda Process Sheet**  
**Date: September 13, 2023**

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|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Projects for Assistance in Transition from Homelessness (PATH) Program

**Contractual Parties:** FrontLine Service

**Term:** July 1, 2023 – June 30, 2024

**Funding Source(s):** Federal Pass-Through Dollars from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) & ADAMHS Board Match

**Amount:** \$339,874.00 – SFY24 Federal PATH Funds  
 \$113,291.33 – SFY24 ADAMHS Board Funds  
 \$ 76,452.00 – SFY24 Mental Health Block Grant Funds  
 \$529,617.33 – Total

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- The PATH program goal is a harm reduction approach for the provision of support services to individuals with severe and persistent mental illness and/or co-occurring substance use disorders, who are homeless or at risk of becoming homeless, connecting the individual to housing, behavioral health services, and community resources.
- Federal requirements for the PATH program stipulate that its purpose is to transition individuals by being a short-term outreach and engagement initiative. Once a client agrees to be linked or referred to services, the client becomes enrolled. Once the referral is made to a community mental health agency, the client begins to receive services from the agency provider.
- Outreach services are conducted in the streets, under bridges, in parks or abandoned cars and buildings in Cuyahoga County.
- Once stabilized, the enrolled client is transitioned to community mental health and alcohol and other drug addiction provider agencies for ongoing services and community reintegration.

**Background Information:**

- FrontLine Service is the ADAMHS Board provider of homeless services, is the only PATH provider in Cuyahoga County, and has annually received PATH pass-through dollars since 1993.

**Number of Individuals to be served:**

- Provide outreach services to 519 homeless persons
- Enroll 390 homeless persons (enrollment is defined as client accepts referrals to services)

**Funding Use:**

- Homeless individuals with mental illness and/or alcohol and other drug use will be outreached, assessed, and referred to housing and community mental health and/or alcohol and other drugs service providers for treatment.
- Homeless persons to be provided housing assistance as well as linkages to medical and other needed resources.

**Client & System Impact:**

- To link individuals with a serious mental illness (SMI) to support services and reduce homelessness in the community.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Number homeless persons contacted/outreached</li> <li>• Number homeless persons to be enrolled</li> <li>• Number referred to mental health services</li> <li>• Number referred to substance abuse treatment</li> <li>• Number referred to Housing</li> <li>• Number referred to Employment/vocational services</li> <li>• Number referred to Entitlements</li> <li>• Number referred to Medical Services</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p><b>SFY 2023:</b></p> <ul style="list-style-type: none"> <li>• Clients contacted/outreached: 611</li> <li>• Clients enrolled: 348</li> <li>• Referred to mental health services: 396</li> <li>• Referred to substance abuse treatment: 52</li> <li>• Referred to Housing: 127</li> <li>• Referred to Employment/Vocational services: 16</li> <li>• Referred to Entitlements: 100</li> <li>• Referred to Medical Services: 80</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve funding for the Projects for Assistance in Transition from Homelessness (PATH) Program to FrontLine Service in the amount of \$529,617.33.





**Agenda Process Sheet**  
**Date: September 13, 2023**

- |   |  |
|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** State Forensic Evaluations

**Contractual Parties:** Cuyahoga County Court Psychiatric Clinic

**Term:** July 1, 2023 – June 30, 2024

**Funding Sources:** Ohio Department of Mental Health and Addiction Services (OhioMHAS) Pass-Through Funding

**Amount:** \$529,918

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- This allocation was developed to provide, through a system of Designated Community Forensic Evaluation Centers, forensic evaluations of defendants to determine competence to stand trial and mental condition at the time of offense (sanity) for courts of common pleas.
- The Cuyahoga County Court Psychiatric Clinic serves as the Community Forensic Evaluation Center in Cuyahoga County.
- The Cuyahoga County Court Psychiatric Clinic also provides facilitation of Second Opinion Evaluations for persons found Not Guilty by Reason of Insanity (NGRI) who are hospitalized at Northcoast Behavioral Healthcare (NBH) and determined discharge ready.

**Background Information:**

- In addition to Competency Evaluations, the Cuyahoga County Court Psychiatric Clinic provides Second Opinion Evaluations for persons, referred by NBH Forensic Units, who are considered near discharge ready for the community (Conditional Release ready).
- Once a recommendation for potential conditional release has been made by rendering the Second Opinion Evaluation from the Court Psychiatric Clinic, the report is forwarded to the sentencing judge who will determine if Conditional Release should be granted.
- Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions and monitored by the Conditional Release Unit.
- Once in the community, clients receive intensive services from Murtis Taylor’s Conditional Release Unit (CRU) and are monitored by their Forensic Monitor.

**Number of Individuals to be Served:**

- Estimate – 500 evaluations (including 30 Second Opinion Evaluations)

**Funding Use:**

- Competency and Second Opinion Evaluations for individuals with Behavioral Health/suspected Behavioral Health diagnoses involved with the Cuyahoga Common Pleas Court.

**Client & System Impact:**

- Competency and Second Opinion Evaluations were established to decrease risk and increase quality clinical care. Second Opinion Evaluations also allow for a series of checks and balances.

<b>Metrics</b> <i>(How will goals be measured)</i>	Cuyahoga County Common Court Psychiatric Clinic: <ul style="list-style-type: none"><li>• Number of referrals received</li><li>• Number of clients referred for evaluations</li><li>• Average completion time for all referrals</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual data from program)</i>	In SFY23: <ul style="list-style-type: none"><li>• Number of referrals received: 669</li><li>• Number of clients referred for evaluations: 561</li><li>• Average completion time for all referrals: 24 days</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept the amount of \$529,918 from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) for Forensic Evaluations for the time period July 1, 2023 through June 30, 2024 and to contract with the Cuyahoga County Court Psychiatric Clinic for the provision of evaluation services.



**Agenda Process Sheet**  
**Date: September 13, 2023**

- |   |  |
|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Addiction Treatment Program (ATP) SFY2024 Allocation

**Contractual Parties:** Catholic Charities-Matt Talbot for Men and Women  
Cleveland Treatment Center  
Community Assessment and Treatment Services (CATS)  
Hitchcock Center for Women  
The MetroHealth System  
Moore Counseling  
Recovery Resources  
The Salvation Army  
Stella Maris  
Cuyahoga County Treatment Alternatives to Street Crime (TASC)  
Northern Ohio Recovery Association (NORA)

**Term:** July 1, 2023 – June 30, 2024

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$600,000 – SFY2024 Allocation

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- ATP provides treatment and recovery support services to individuals who are eligible to participate in Medication Assisted Treatment (MAT) Drug Court as a result of their dependence on opioids, alcohol, or both.
- Clients will receive Substance Use Disorder (SUD) treatment and recovery support services, as necessary.
- Clients will be enrolled by Drug Court staff and services will be provided by ADAMHS Board contracted agencies certified by OhioMHAS.

**Background Information:**

- OhioMHAS approved funding for SFY2024 for ATP.
- The ADAMHS Board acts as the fiscal agent to draw down funds in the OhioMHAS grant system and pass the funds to the contracted providers for services rendered.

**Number of Individuals to be served: 500**

**Funding Use:**

- SUD treatment and recovery supports, inclusive of MAT medications used to treat SUD clients with opioid addiction, assessments, Intensive Outpatient Services (IOP), Outpatient Services (OP), urinalysis, recovery supports, including recovery housing, transportation, ID services, employment/training, peer support, and assisting in Medicaid applications.

**Client & System Impact:**

- ATP enables increased access to MAT and outpatient treatment services to Drug Court involved individuals diagnosed with SUD.

<b>Metrics</b> <i>(How will goals be measured)</i>	OHMHAS requires ATP Projects to report: <ul style="list-style-type: none"><li>• Total number of ATP clients in the docket at the beginning of SFY</li><li>• Total number of new clients admitted during SFY23</li><li>• Total number of ATP clients served during SFY23</li><li>• Total amount of allocation funds used during SFY23 for treatment</li><li>• Total amount of allocation funds used during SFY23 for Recovery Supports</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	In SFY 23: <ul style="list-style-type: none"><li>• Total number of ATP clients in the docket at the beginning of SFY: 297</li><li>• Total number of new clients admitted during SFY23: 211</li><li>• Total number of ATP clients served during SFY23: 508</li><li>• Total amount of allocation funds used during SFY23 for treatment: \$291,893.26</li><li>• Total amount of allocation funds used during SFY23 for Recovery Supports: \$ 207,720.07</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept funding from OhioMHAS for the time period July 1, 2023 – June 30, 2024 for the Addiction Treatment Program (ATP) in the amount of \$600,000 and to enter into contracts with the listed providers.



**Agenda Process Sheet**  
**Date: September 13, 2023**

- Community Relations & Advocacy Committee
- Planning & Oversight Committee
- Committee of the Whole
- Faith-Based Outreach Committee
- Finance & Operations Committee
- General Meeting

**Topic:** Mental Health Court Program (MHCP)

**Contractual Parties:** South Euclid Municipal Court

**Term:** July 1, 2023 – June 30, 2024

**Funding Source(s):** Ohio Department of Mental Health & Addiction Services (OhioMHAS)

**Amount:** \$7,500

- New Program     Continuing Program     Expanding Program     Other \_\_\_\_\_

**Service Description:**

- The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds are allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients.
- Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS.

**Background Information:**

- South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020.
- The South Euclid Municipal Court Mental Health Court has been Ohio Supreme Court certified since 2019.
- The South Euclid Municipal Court Mental Health Court Judge is The Honorable Timothy Sterkel.

**Number of Individuals to be served:**

- South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients.

**Funding Use:**

- Time-limited recovery supports may be utilized to help eliminate barriers to treatment and are specific to the participant’s needs. These include assistance with housing, transportation, childcare, job training, obtaining a driver’s license or state identification card, or other matters considered relevant by the provider or Court.

**Client & System Impact:**

- Funds will be used to eliminate barriers to treatment, leading to increased client success and reduced recidivism.

<b>Metrics</b> <i>(How will goals be measured)</i>	The following is to be reported mid-year and at the end of the SFY: <ul style="list-style-type: none"><li>• Total number of clients served</li><li>• Total number of MHCP clients in the docket at the beginning of the SFY</li><li>• Number of new clients admitted to MHCP in the SFY</li><li>• Total number of clients discharged (separate count for each: successfully, unsuccessfully, and neutrally) during the reporting period</li><li>• Amount of MHCP funds used during the reporting period for Treatment</li><li>• Amount of MHCP funds used during the reporting period for Recovery Supports</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	In SFY23: <ul style="list-style-type: none"><li>• The South Euclid Mental Health Court served 22 clients.</li><li>• 7 clients were previously on the Mental Health Court docket and 15 participants were added during the year.</li><li>• 3 clients successfully completed the program, 1 was unsuccessfully terminated, and 1 was designated a neutral discharge. 17 clients remain on the docket.</li><li>• The majority of funds for SFY 23 were spent of Recovery Supports (\$22,062.31), while \$0 were spent on Treatment Services.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To request approval from the Board of Directors to accept OhioMHAS funding for the Mental Health Court Program in the amount of \$7,500 and to contract with South Euclid Municipal Court.



**Agenda Process Sheet**  
**Date: September 13, 2023**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

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**Topic:** Amendment to Resolution No. 23-07-03, Specialized Docket Support – SFY2024

**Contractual Parties:** Cuyahoga County Juvenile Court

**Term:** July 1, 2023 – June 30, 2024

**Funding Source(s):** OhioMHAS - State General Revenue Fund

**Amount:** \$80,000

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- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- In addition to Specialized Dockets already receiving an OhioMHAS Allocation for SFY2024, OhioMHAS notified us that two additional juvenile dockets would also be receiving funding.
- These funds assist Drug Courts and Specialized Docket Courts to direct offenders with a mental health and/or substance use disorder diagnosis to appropriate supervision and treatment resources in the community, thereby reducing commitments to the prison system.

**Background Information:**

- As part of the State of Ohio SFY 2016-2017 biennial budget, the Ohio Legislature appropriated funds to the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to assist specialized dockets with their operational costs in an effort to increase and expand these programs statewide.
- In State Fiscal Years 2017 and 2018, The Department pushed the funds directly to the courts in one lump payment per Court. The Department allocated these funds to ADAMH/CMH Boards beginning with SFY 2019.

**Funding Use:**

- The primary legislative intent of these funds is to assist courts with their payroll costs for specialized docket staff.
- Historically, over 95% of reported expenditures were for payroll costs. However, feedback received from these courts was a desire to have more flexibility for the use of these funds. Therefore, allowable expenses now include behavioral health treatment services, Medication Assisted Treatment (MAT) medications, urinalysis, and recovery supports.
- For expenditures other than payroll costs, these funds may only be used for individuals who are under the jurisdiction of the Court, and who have been admitted to the specialized docket. The only exception to this is diagnostic assessments to determine program eligibility.

- Clinical services, including MAT, must be provided by agencies certified by OhioMHAS.
- Per OhioMHAS, funds are to be distributed to each Court as follows:

<b>Court</b>	<b>Project</b>	<b>Judge</b>	<b>Allocation</b>
Cuyahoga County Juvenile Court	Family Drug Court	Kristin Sweeney	\$35,000
Cuyahoga County Juvenile Court	Juvenile Drug Court	Thomas O'Malley	\$45,000
			<b>\$80,000</b>

**Client & System Impact:**

- These funds will assist the Courts in managing the growing number of specialized docket cases.

**Program/Service Goals:**

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Total number of clients served during the reporting period</li> <li>• Number of clients who successfully completed the specialized docket during the reporting period</li> <li>• Number of clients who unsuccessfully discharged from the specialized docket during the reporting period</li> <li>• Number of clients rearrested while participating in specialized docket programming</li> <li>• Number of clients committed to Ohio Department of Rehabilitation &amp; Corrections (ORH) or Ohio Department of Youth Services (ODYS)</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual Results from program)</i>	<p><b>SFY2022 Program Results</b></p> <ul style="list-style-type: none"> <li>• Number of clients served during the reporting period: <b>Juvenile 54</b></li> <li>• Number of clients who successfully completed the specialized docket during the reporting period: <b>Juvenile 12</b></li> <li>• Number of clients who unsuccessfully discharged from the specialized docket during the reporting period: <b>Juvenile 29</b></li> <li>• Number of clients rearrested while participating in specialized docket programming: <b>Juvenile 11</b></li> <li>• Number of clients committed to Ohio Dept. of Youth Services: <b>Juvenile 0</b></li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution No. 23-07-03 to accept Specialized Docket Support funds in the amount of \$80,000 from the Ohio Department of Mental Health and Addiction Services, and to approve agreements with the above-named Courts for Specialized Docket support for the period July 1, 2023 through June 30, 2024.





**Agenda Process Sheet  
September 13, 2023**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** AIDS Funding Collaborative (AFC) Funding Renewal

**Contractual Parties:** The Center for Community Solutions (fiscal sponsor of the AFC)

**Term:** January 01, 2024 to December 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** \$150,000

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- The mission of the AFC is to strengthen the community’s response to HIV/AIDS, as a public/private partnership providing coordination, leadership, advocacy, and funding in Cuyahoga County.
- The AFC is a funding partnership that includes private philanthropic funders, government agencies, medical professionals, community organizations, and people living with HIV/AIDS. AFC funding partners include: ADAMHS Board of Cuyahoga County; Cuyahoga County; Cleveland Department of Public Health; The Cleveland Foundation; The George Gund Foundation; and The Mt. Sinai Health Foundation.

**Background Information:**

- Since its inception in 1994, the AFC has leveraged and invested over \$13 million to support HIV/AIDS-related prevention efforts, care and services, training and evaluation activities in Greater Cleveland.
- The ADAMHS Board has been a funding partner of the AFC since 2006 - leveraging funds to amplify results related to strategic HIV prevention and care including services for mental health, addiction and harm reduction strategies related to intravenous drug use, in addition to transportation, housing, and employment support.
- The ADAMHS Board’s presence and expertise as a collaborative partner promotes the critical need for prevention and care services for and by individuals living with HIV/AIDS.
- The ADAMHS Board has two votes in decision-making, with both a Board member (Harvey Snider) and a staff member (Leshia Yarbrough-Franklin) sitting on the AFC Advisory Committee.

**Number of Individuals to be served:**

- The AFC does not provide direct services to individuals. Instead, AFC funding partners work together to support grantees with an annual combined grantmaking budget of over \$425,000 for community HIV

prevention and care programming and capacity building. The exceptions are outreach & training – and community initiatives such as championing social marketing campaigns for viral load suppression.

- So far in 2023, AFC funds supported programming at 14 different grantee organizations, including Circle Health Services, CWRU School of Medicine, Harm Reduction Ohio, Healthcare Access Worldwide, the LGBT Center of Greater Cleveland, Ministry of Hope, Nueva Luz Urban Resource Center, Project LIFT Services, ROOTED in the Community, Serenity Health & Wellness, Sero Project, University Settlement, Ursuline Piazza, and We Think 4 A Change.
- The AFC also convenes workshops and trainings for the HIV community, including events for World AIDS Day; an advocates’ forum on HIV & Aging; webinars and conferences about innovations in prevention and treatment; and online discussions about research toward an HIV vaccine.

**Funding Use:**

- A public/private funding collaborative as a strategy guided by data and stakeholder feedback to reduce the impact of HIV/AIDS in our community.
- Advancing strategic priorities of investing in the hardest hit neighborhoods and networks, mobilizing increased funding for the local HIV response, and being a central place for collaboration among HIV funders and leaders.
- Grant-making to fill gaps in the community where other public dollars cannot be used and build capacity among community prevention and care providers.
- Advocacy for sound public health and fiscal policies for HIV/AIDS programming, professional trainings for front-line providers, and community initiatives and convening.

**Client & System Impact:**

- Community progress toward ending the HIV/AIDS epidemic.
- Advance health and reduce health disparities in Greater Cleveland.
- Promote community capacity to impact policy decisions.
- Increase awareness and education to healthcare professionals to provide competent care.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Due to the combined funding efforts of a number of organizations involvement with the AFC, the metrics for these prevention/risk reduction interventions vary with each grant cycle.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>So far in 2023, the AFC:</p> <ul style="list-style-type: none"> <li>• Allocation underway for \$425,000 in grant-making, including discretionary (up to \$5,000), catalyst, targeted, and responsive (annual, 1-year cycle) grants; recent grantees included Circle Health Services for the syringe exchange program (the AFC is the longest funder), Serenity Health to provide HIV prevention and testing at Ginn Academy, University Settlement to provide HIV capacity-building, Healthcare Access Worldwide for HIV testing with the African immigrant community, We Think 4 A Change and Ursuline Piazza for providing linkage to care and psychosocial supports to those who are low-income and struggling with substance abuse and/or mental illness, ROOTED in the Community for psychosocial support and linkage to HIV education and care, and the LGBT Community Center for youth-focused HIV prevention.</li> <li>• Convened an advocates’ forum on HIV &amp; Aging; webinars and conferences on advances in prevention, treatment, and care; and an annual Community Briefing on proceedings from national HIV conferences; participation in the events was at capacity and feedback was positive.</li> <li>• Implementing the first year of our strategic plan, which focuses intense effort on local HIV ‘hot spots’ (high-burden areas) and aligns with the federal End the HIV Epidemic (EHE) initiative. New focus on prevention and diagnosis of HIV, along with advocacy.</li> </ul>

	<ul style="list-style-type: none"><li>• Per the strategic plan, supported projects in a category of grants called Catalyst Grants, with a focus on the neighborhoods and networks most heavily impacted by HIV. These mid-range grants support innovative, community-centered work at emerging organizations, through community organizing, pilot projects, and selected trainings and events. These grants have been in great demand, funding new grantees at emerging organizations with a racial justice lens, and meaningfully involving people living with HIV.</li></ul>
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**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve the allocation of funds to the Center for Community Solutions-AIDS Funding Collaborative in the amount of \$150,000 for the term of January 01, 2024 to December 31, 2024.



**Agenda Process Sheet**  
**Date: September 13, 2023**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Joint Planning &amp; Finance Committee</b>        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** FFY2024 Opportunities for Ohioans with Disabilities (OOD), Case Services Contract

**Contractual Parties:** Recovery Resources

**Term:** October 1, 2023 – September 30, 2024

**Funding Source(s):** OOD Funding and ADAMHS Board Match

**Amount:** \$1,223,237.23 – Total Project  
\$ 937,487.82 – OOD Funding  
\$ 285,749.41 – ADAMHS Board Match

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- The purpose of the OOD contract is to help adults and transitional youth ages 16-22 with mental illness and alcohol/drug dependence obtain and maintain employment.
- The OOD contract will serve clients in Cuyahoga County.

**Background Information:**

- ADAMHS Board will subcontract with Recovery Resources to provide case management activities to clients in need of vocational rehabilitation services. Recovery Resources has years of experience providing vocational rehabilitation services to the target population.
- The funding provided supports the following full-time equivalent (FTE) staffing:
  - Vocational Rehabilitation Coordinators – 4 FTE's
  - Supervisor – 0.67 FTE
  - Support Staff – 1 FTE
  - Total Staffing – 5.67 FTE's

**Number of Individuals to be served:**

- A total of 364 clients will be served.

**Funding Use:**

- Recovery Resources will provide case management activities to clients in need of vocational rehabilitation services that will help them obtain and maintain competitive employment.

**Client & System Impact:**

- To provide vocational rehabilitation services to clients seeking competitive employment which is essential to recovery.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p><b>FFY2024 OOD Contract Deliverables (October 1, 2023 – September 30, 2024)</b></p> <ul style="list-style-type: none"> <li>• Applications (Objective 266)</li> <li>• Eligibilities (Objective 213)</li> <li>• Individual Plans for Employment (Objective 193)</li> <li>• Competitively Employed Closures (Objective 80)</li> <li>• Total Served (Objective 364)</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p><b>FFY2023 OOD Contract Deliverables (October 1, 2022 – September 30, 2023)</b></p> <p><i>Deliverables achieved through July 18, 2023:</i></p> <ul style="list-style-type: none"> <li>• 184 – Applications (Objective 240)</li> <li>• 180 – Eligibilities (Objective 192)</li> <li>• 139 – Individual Plans for Employment (Objective 174)</li> <li>• 46 – Competitively Employed Closures (Objective 72)</li> <li>• 402 – Total Served (Objective 328)</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval of the agreement with Opportunities for Ohioans with Disabilities for the OOD case services contract in the amount of \$1,223,237.23 which includes \$937,487.82 of OOD funds plus the required ADAMHS Board match totaling \$285,749.41.
- Approval of the distribution of the OOD funding and ADAMHS Board match funding in the following manner:
  - Contract with Recovery Resources in the amount of \$451,037.23.
  - Pooled fund managed by OOD for case services budgeted costs in the amount of \$772,200.00 to be paid directly to the provider agency.
  - ADAMHS Board match totaling \$285,749.41 provided to Opportunities for Ohioans with Disabilities.



**Agenda Process Sheet**  
**Date: September 13, 2023**

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|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Identification Crisis Collaborative (IDCC)

**Contractual Parties:** Identification Crisis Collaborative  
 Bridge Foundation – Fiscal Agent

**Term:** January 1, 2024 – December 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** \$101,000

- New Program**    
  **Continuing Program**    
  **Expanding Program**    
  **Other** \_\_\_\_\_

**Service Description:**

- IDCC is a project founded in 1999 with the charitable purpose of helping Cuyahoga County residents with limited financial means to obtain their official identification documents (birth certificates, state IDs, etc.) in order to access housing, medical care, education, employment, and other vital services and programs.
- IDCC consists of a team of over 90 staff and volunteers at agencies, churches, shelters, outreach centers, and rehab facilities around Cuyahoga County that are trained by the IDCC to assist individuals with obtaining documents and advocate on their behalf.
- IDCC will provide bus tickets to enable the people served to travel to the locations necessary to obtain documents or an ID (Cleveland Vital Statistics at City Hall, five area Bureau of Motor Vehicles (BMV), etc.)
- IDCC will train providers throughout the year on new State and Federal rules regarding IDs such as Real ID, new BMV rules, etc.

**Background Information:**

- IDCC consists of 36 agencies, shelters, treatment facilities, neighborhood outreach centers, churches, shelters, etc., in Cuyahoga County, which provide assistance with essential identification documents for individuals with low income and who are homeless.
- The IDCC also provides advocacy and help navigating systems when expensive and hard-to-obtain documents are required for basic needs and services.
- Due to this year’s funding from the ADAMHS Board, The Community West Foundation funded a part-time Training Specialist and the IDCC was able to expand their list of service sites by adding Mary’s Home.
- The Bridge Foundation continues to serve as the Fiscal Sponsor while the IDCC works to register its own IRS designation as a 501(c)3 tax-exempt organization.

- In April of 2023, the Ohio Legislature enacted a law that focused on new, extremely strict voting procedures. This included a provision making IDs free for Ohioans 17 years of age and older. Due to this policy, the IDCC will be able to increase the number of individuals and families with Birth Certificates, replacement and renewal Driver’s Licenses and Commercial Driver’s Licenses and court marriage and name change documents. For an example Ohio Birth Certificates are \$25, replacement Driver’s Licenses are \$27.95.
- Through July of 2023, IDCC provided 1609 documents to 1434 individuals with low income. They also trained 113 volunteers/staff in new procedures and will distribute bus tickets during the second half of the year. The IDCC is on pace to meet their 2023 goal of serving 2,743 individuals.
- In 2024, IDCC will explore expanding services to more sites, depending on expenditures and budget.

**Number of Individuals to be served:**

- Approximately 3,017 individuals with 2,640 documents

**Funding Use:**

- Assist individuals who cannot obtain various forms of identification because of the cost of the documents (average cost \$35 per person) as well as provide 1000 bus tickets in the fourth quarter to for individuals to reach necessary locations to obtain documentation and/or an ID.

**Client & System Impact:**

- Helping Cuyahoga County residents to obtain their official identification documents (birth certificates, state IDs, etc.) in order to access housing, medical care, education, employment, and other vital services and programs.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Total number individuals served</li> <li>• Total number of documents provided</li> <li>• Total number of state IDs obtained</li> <li>• Total number of birth certificates</li> <li>• Total driver licenses obtained</li> <li>• Total commercial driver’s licenses obtained</li> <li>• Total number of bus tickets distributed</li> <li>• Total number of people trained</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>1<sup>st</sup> and 2<sup>nd</sup> Quarter of 2023:</p> <ul style="list-style-type: none"> <li>• Total number of individuals served: 974</li> <li>• Total number of documents provided: 1,103</li> <li>• Total number of state IDs obtained: 277</li> <li>• Total number of birth certificates: 792</li> <li>• Total driver licenses obtained: 32</li> <li>• Total commercial driver’s licenses obtained: 2</li> <li>• Total number of bus tickets distributed: Will purchase/distribute in the fall</li> <li>• Total number of people trained: 113</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To authorize funding to the Bridge Foundation - Identification Crisis Collaborative for the time period of January 1, 2024 through December 31, 2024, in the amount of \$101,000.



**Agenda Process Sheet**  
**Date: September 13, 2023**

- Community Relations & Advocacy Committee
- Faith-Based Outreach Committee
- Planning & Oversight Committee
- Finance & Operations Committee
- Committee of the Whole
- General Meeting

**Topic:** The Metanoia Project Homelessness Support

**Contractual Parties:** The Metanoia Project

**Term:** November 1, 2023 – December 31, 2023

**Funding Source(s):** ADAMHS Board

**Amount:** \$35,000

- New Program     Continuing Program     Expanding Program     Other \_\_\_\_\_

**Service Description:**

- The mission of the Metanoia Project is to build authentic relationships with and address the needs of people experiencing unsheltered homelessness. This is primarily done through their seasonal overnight hospitality center, which operates annually in partnership with larger shelter providers and funders.
- Beyond seasonal shelter, they provide meals, clothing, strategic linkages to resources like housing and treatment, a growing summer program, on-site partner/volunteer provided services ranging from medical screenings to yoga, and community-facing educational and advocacy initiatives.
- At this time, in the upcoming 2023-2024 season, it is anticipated that Metanoia will be the only seasonal unsheltered provider operating in the Greater Cleveland area. This will likely result in increased costs and people served.

**Background Information:**

- Since 2007, The Metanoia Project has provided overnight hospitality (sleeping accommodations, showers, meals, clothing, and medical care) consistently to about 200 unique unsheltered homeless guests each year in Cleveland. Last season, they assisted 240 guests that stayed at least one night and provided 4,295 hot meals.
- The goal is to support people experiencing unsheltered homelessness and help them prepare to move into stable, permanent housing, secure the skills needed to financially support themselves, improve their mental and physical well-being, and ultimately not return to homelessness.
- The staff at the hospitality centers not only keep the environment calm and free of trauma, but they also form meaningful relationships with the guests to assist them as they begin to take the steps to end their cycle of homelessness.
- In recent seasons Metanoia has expanded meal offerings with a new breakfast program, provided continual art therapy, utilized a local shower bus for weekly showers, and expanded their substance use support services through weekly support meetings and provided NARCAN, testing strips, and other



important resources. In the upcoming season they will be expanding their formal Housing Clinics with partner providers.

- The Metanoia Project provides regular access to MetroHealth's Docs on the Street (DOTS) outreach workers alongside a bevy of partners ranging from homeless outreach workers to hospitals - these partners assist with housing applications, employment, healthcare, and connection to outside services including the Veterans Administration, substance use support through community outreach groups, and mental health needs.
- Sites change annually based on partner availability, most recent sites were Franklin Circle and Bethany Presbyterian.

**Number of Individuals to be served:**

- 15/20 guests per site, per night (2 sites = 35 guests per night)
- Approximately 250 unique guests throughout the 2023-2024 season

**Funding Use:**

- Operation cost at two westside hospitality centers, including supplies, food, skilled day/overnight staff, and safety equipment.
- The overnight program operates during the winter months only (November 15th through April 15th). Because of this funding cycle, the ADAMHS Board issues the entire \$35,000 sum at the beginning of the program operation season.
- At full capacity, Metanoia expects to provide more than 5,320 meals and beds to their guests this season while connecting them to other outside services as well.

**Client & System Impact:**

- Provide overnight respite to the homeless population.
- Combat homelessness by creating supportive and healing community environments and access to resources.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Average number received shelter/support each night</li> <li>• Number of unique guests</li> <li>• How many overnight respite guests</li> <li>• How many overnight guests found permanent/stable housing within 90 days</li> <li>• How many hot meals were provided</li> <li>• How many guests accessed substance use disorder or mental health treatment</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>Last Season:</p> <ul style="list-style-type: none"> <li>• Provided shelter/support to an average of 30 each night</li> <li>• Number of unique guests: 240 guests stayed at least one night</li> <li>• Number of guests who found respite: 3,468</li> <li>• Number of men: 2,692/Number of women: 737/ nonbinary:40</li> <li>• Number of guests who have found permanent/stable housing during season: 95</li> <li>• Number of hot meals provided: 4,295</li> <li>• Number of guests who accessed substance use disorder treatment: 27</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval to the Board of Directors to allocate funds to The Metanoia Project in the amount of \$35,000.



**Agenda Process Sheet**  
**Date: September 13, 2023**

- |   |  |
|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** "Adam – Amanda" Center

**Contractual Parties:** Signature Health

**Term:** October 1, 2023 – September 30, 2026

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)  
ADAMHS Board

**Amount:** \$1,450,800 – Total  
\$1,305,720 – OhioMHAS  
\$ 145,080 – ADAMHS Board

**New Program**  **Continuing Program**  **Expanding Program**  **Other** Capital Funding for "Adam – Amanda" Center

**Service Description:**

- OhioMHAS awarded funding in the amount of \$1,305,720 which requires a 10% match from the ADAMHS Board in the amount of \$145,080 for a total project cost of \$1,450,800 for one-time capital funding to support Ohio's Crisis Infrastructure for a short-term residential facility, "Adam – Amanda" Center, located at ORCA House, 3001 Prospect Avenue, Cleveland, Ohio.
- Capital funding will go towards renovations and startup costs at ORCA House, including completing physical renovations, a security system, various medical equipment, electronic health record fees, lease costs, signage, and bridge funding for operational costs.

**Background Information:**

- On January 6, 2023, Governor Mike DeWine signed into law House Bill 45, which appropriated \$90 million in American Rescue Plan Act (ARPA) funds for OhioMHAS to support Ohio's Crisis Infrastructure. These funds will be used to help strengthen Ohio's statewide mental health and addiction services system, specifically pertaining to crisis services.
- For part 1 of the ARPA funding for \$45 million, OhioMHAS issued a Request for Proposal (RFP) in March of 2023 for Ohio's Crisis Continuum for infrastructure improvements, suitable for one-time capital funding for "Adam – Amanda" Centers for the Northeast Ohio Regional Psychiatric Hospital (RPH) catchment area.
- The Northeast Ohio Collaborative (NEO Collaborative) submitted one proposal for four "Adam – Amanda" Centers in the counties of the NEO Collaborative and was awarded a total of \$5,969,956.50.

<b>County</b>	<b>“Adam – Amanda” Center</b>
ADAMHS Board of Cuyahoga County	Signature Health - ORCA House
Geauga County Board of MHRS	Ravenwood Health
Lake County ADAMHS Board	Crossroads Health - North Coast House
Lake County ADAMHS Board	Signature Health - C.H. Everett House

**Number of Individuals to be served:**

- To be determined

**Funding Use:**

- Funding will go towards the renovations and startup costs of Signature Health’s ORCA House, “Adam – Amanda” Center.

**Client & System Impact:**

- The “Adam – Amanda” Center will provide a much-needed tool in the Crisis Continuum for all residents encompassing the NEO Collaborative for short-term mental health residential treatment for adults transitioning from inpatient care or crisis stabilization back into their community under the “step-up, step-down” model.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Capital funding award from OhioMHAS</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Accept capital funding from OhioMHAS on behalf of Signature Health in the amount of \$1,305,720 and contract with Signature for the 10% match in the amount of \$145,080.



**Agenda Process Sheet**  
**Date: September 13, 2023**

- |   |  |
|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Behavioral Health Crisis Center

**Contractual Parties:** St. Vincent Charity Community Health Center – \$5,734,000  
 The MetroHealth System – \$1,002,629  
 Project Manager (TBD) – \$100,000

**Term:** October 1, 2023 – June 30, 2024

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$6,836,629

**New Program**    **Continuing Program**    **Expanding Program**    **Other** Capital Funding for BH Crisis Center

**Service Description:**

- OhioMHAS awarded funding in the amount of \$6,836,629 for one-time capital projects to support Ohio’s Crisis Infrastructure for a Behavioral Health Crisis Center located at the St. Vincent Charity Community Health Center campus with the MetroHealth System providing the services.
- There will be three components to the Crisis Center capital funding, a 24/7 Crisis Intake/Receiving Center, 24/7 Psychiatric Emergency Services/Department, and 24/7 16-bed Crisis Stabilization Unit, along with startup funding for the MetroHealth System and funding for a Project Manager for the ADAMHS Board.
  - Crisis Intake/Receiving Center (\$2,182,000): the Crisis Intake/Receiving Center is located near the existing PES/PED in an estimated 2,800 square feet of space. This area will be renovated to house the crisis intake, receiving, triage, and urgent care services that will have a living room-like atmosphere. The Crisis Receiving center space will be on the first floor of the St. Vincent’s ambulatory care pavilion. It will include a dedicated entrance with pick-up and drop-off area for individuals presenting on their own or with loved ones, separate from a first responder drop-off point.
  - Psychiatric Emergency Services/Department (\$1,467,000): PES/PED will be receiving an aesthetic upgrade, new furnishing, and technological improvements in its approximate 6,200 square feet of space.
  - Crisis Stabilization Unit (CSU) (\$2,085,000): the CSU will be located on St. Vincent’s second floor, immediately above the PES/PED and Crisis Intake/Receiving Center, with nearby elevator access from the Crisis Intake/Receiving Center. The CSU will provide client care for 7-14 individuals. The renovation will be for approximately 10,800 square feet of this space.

- Start-up Costs (\$1,002,629): the MetroHealth System will be delivering the services at the Behavioral Health Crisis Center and will receive startup costs for initial staff recruitment, onboarding, and 4-8 weeks of orientation and training prior to full operation.
- Project Manager (\$100,000): the ADAMHS Board will contract with a Project Manager to oversee the renovations and deadlines with the capital improvements.

**Background Information:**

- On January 6, 2023, Governor Mike DeWine signed into law House Bill 45, which appropriated \$90 million in American Rescue Plan Act (ARPA) funds for OhioMHAS to support Ohio’s Crisis Infrastructure. These funds will be used to help strengthen Ohio’s statewide mental health and addiction services system, specifically pertaining to crisis services.
- For part 2 of the ARPA funding for \$45 million, OhioMHAS issued a Request for Proposal (RFP) in May of 2023 for Ohio’s Crisis Continuum for infrastructure improvements, suitable for one-time capital funding for a Behavioral Health Crisis Center.

**Number of Individuals to be served:**

- Up to 2,400 individuals for the first year.

**Funding Use:**

- Funding will go towards the renovations and startup costs of the Behavioral Health Crisis Center at the St. Vincent Charity Community Health Center campus.

**Client & System Impact:**

- The Behavioral Health Crisis Center will provide a much-needed tool in the Crisis Continuum for adults in Cuyahoga County.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Capital funding award from OhioMHAS</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Accept capital funding from OhioMHAS in the amount of \$6,836,629.



**Agenda Process Sheet**  
**Date: September 13, 2023**

- |   |  |
|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Support of Ohio Department of Mental Health and Addiction Services (OhioMHAS) Crisis Capital Assistance Applications for the Northeast Ohio Collaborative (NEO Collaborative) Short-Term Mental Health Residential Facilities (“Adam – Amanda” Centers)

**Contractual Parties:** N/A

**Term:** SFY 24/25

**Funding Source(s):** OhioMHAS & various Boards of the NEO Collaborative

**Amount:** \$145,080

- New Program**     **Continuing Program**     **Expanding Program**     **Other** Support for Capital Plan Application

**Service Description:**

- Provide ADAMHS Board support for OhioMHAS Crisis Capital Assistance Applications from the various projects in the counties encompassing the NEO Collaborative for “Adam – Amanda” Centers.

County	“Adam – Amanda” Center
ADAMHS Board of Cuyahoga County	Signature Health - ORCA House
Geauga County Board of MHRS	Ravenwood Health
Lake County ADAMHS Board	Crossroads Health - North Coast House
Lake County ADAMHS Board	Signature Health - C.H. Everett House

**Background Information:**

- On January 6, 2023, Governor Mike DeWine signed into law House Bill 45, which appropriated \$90 million in American Rescue Plan Act (ARPA) funds for OhioMHAS to support Ohio’s Crisis Infrastructure. These funds will be used to help strengthen Ohio’s statewide mental health and addiction services system, specifically pertaining to crisis services.
- For part 1 of the ARPA funding for \$45 million, OhioMHAS issued a Request for Proposal (RFP) in March of 2023 for Ohio’s Crisis Continuum for infrastructure improvements, suitable for one-time capital funding for “Adam – Amanda” Centers for the Northeast Ohio Regional Psychiatric Hospital (RPH) catchment region.
- The NEO Collaborative submitted one proposal for four “Adam – Amanda” Centers in the counties of the NEO Collaborative and was awarded a total of \$5,969,956.50.

- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to assure the building will be used for the purpose described in the Application unless written authorization is obtained from OhioMHAS.
  - The respective Boards will assure the buildings in their County will be used for the purpose described in the Application unless written authorization is obtained from OhioMHAS.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to approve the Application with an assurance of an intent to support applicant’s program consistent with the Application, and in addition, to annually monitor the program and operation of the facility.
  - The respective Boards will provide an assurance of an intent to support the program of their “Adam – Amanda” Centers and annually monitor the program and operation of the facility.
- OhioMHAS requests a board resolution from the ADAMHS Board of Cuyahoga County to reaffirm and provide support for the following projects.

“Adam – Amanda” Center Capital Project Description	Total Project Cost	Agency
<b>ADAMHS Board of Cuyahoga County/Signature Health ORCA House:</b> Renovation and startup costs at ORCA House at 3001 Prospect Avenue in Cleveland for 16-beds. Project will include completing renovations, a security system, medical equipment, electronic health record fees, lease costs, and signage, along with bridge funding to cover operational costs to get up to a sustainable level of occupancy to cover non-revenue producing administrative positions.	\$1,450,800 (\$1,305,720 request from OhioMHAS & \$145,080 from ADAMHS Board)	Signature Health

“Adam – Amanda” Center Capital Project Description	Total Project Cost	Agency
<b>Geauga County Board of MHRS/Ravenwood Health:</b> Renovation and startup costs at a property now owned by Geauga County Board of MHRS for up to 16-beds. Project will include roofing, a generator, flooring/carpet, painting, plumbing, a security system, furniture/appliances, IT equipment and setup, etc., along with startup costs.	\$1,260,000 (\$1,134,000 request from OhioMHAS & \$126,000 from Geauga County Board of MHRS)	Ravenwood Health

“Adam – Amanda” Center Capital Project Description	Total Project Cost	Agency
<b>Lake County ADAMHS Board/Crossroads Health North Coast House:</b> Demolition and new construction at 225 Mentor Avenue in Painesville for 16-beds. Project will entail complete demolition of the existing structure and new construction.	\$3,372,485 (\$3,035,236.50 request from OhioMHAS & \$337,248.50 from Lake County ADAMHS Board)	Crossroads Health

“Adam – Amanda” Center Capital Project Description	Total Project Cost	Agency
<b>Lake County ADAMHS Board/Signature Health C.H. Everett Clinic:</b> Renovation and conversion from a SUD residential treatment center to a dedicated short-term mental health residential facility at 225 Mentor Avenue in Mentor for 16-beds. Project will include removal of nurses’ station, addition of offices for counselors and a group room, and replacing the floor, along with startup costs.	\$550,000 (\$495,000 request from OhioMHAS & \$55,000 from Lake County ADAMHS Board)	Signature Health

**Number of Individuals to be served:**

- To be determined

**Funding Use:**

- ADAMHS Board funding will go toward the 10% match mandated by OhioMHAS for the renovation of Signature Health’s ORCA House, “Adam – Amanda” Center.

**Client & System Impact:**

- The “Adam – Amanda” Centers will provide a much-needed tool in the Crisis Continuum for all residents encompassing the NEO Collaborative for short-term mental health residential treatment for adults transitioning from inpatient care or crisis stabilization back into their community.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Capital funding from OhioMHAS</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• N/A</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approval of the ADAMHS Board of Cuyahoga County to reaffirm support for the “Adam – Amanda” Centers in the NEO Collaborative: ADAMHS Board of Cuyahoga County Signature Health - ORCA House, Geauga County Board of MHRS Ravenwood Health, and Lake County ADAMHS Board Crossroads Health - North Coast House, and Signature Health - C.H. Everett House.





**Agenda Process Sheet**  
**Date: September 13, 2023**

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|---|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Ratification of the ADAMHS Board Submission of the Attached SFY2025 – SFY2030 Community Capital Plan to Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Contractual Parties:** N/A

**Term:** SFY2025 – SFY2030

**Funding Source(s):** OhioMHAS & Third Parties

**Amount:** N/A

- New Program**     **Continuing Program**     **Expanding Program**     **Other Support for Capital Plan Submission**

**Service Description:**

- The SFY2025 – SFY2030 Community Capital Plan identifies requests for capital projects that align with previously submitted Community Assessment Plans (CAP) by the ADAMHS Board.

**Background Information:**

- OhioMHAS issued a notice to all Boards that it is in the process of preparing the next six-year capital plan for submission to the Office of Budget and Management (OBM).
- OhioMHAS will use the local system’s capital plan submission to develop the community section of its capital plan request to OBM.
- All Boards that anticipate requesting capital funds at any time in the next six years must submit a Capital Plan to OhioMHAS. The Capital Plan includes a project worksheet form for each individual project.
- Providers submitted proposed projects to the ADAMHS Board and staff reviewed and prioritized projects according to ADAMHS Board priorities according to the CAP.
- Information submitted by providers that included other funds leveraged, client and/or family member involvement and project readiness were considered in the prioritization process.
- OhioMHAS does not anticipate receiving capital appropriations sufficient to fund all projects in the State but generally will fund the top 2 capital projects.
- The Board’s Community Capital Plan and prioritization of projects can be amended each SFY as needed and requested by OhioMHAS.

**Number of Individuals to be served:**

- N/A

**Funding Use:**

- No Board funding required. OhioMHAS funding to be used for capital construction and/or renovation. Other third-party funding is provided through the requesting agency.

**Client & System Impact:**

- Projects included in the SFY2025-2030 Community Capital Plan reflect areas of needs that align with the ADAMHS Board CAP.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Number of capital funding awards from OhioMHAS.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• Emerald Development and Economic Network, Inc. had two projects funded during SFY2023 – SFY2024, Cuyahoga TAY and Portfolio Expansion Phase II</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Ratify the ADAMHS Board's attached submission of the SFY2025 - SFY2030 Community Capital Plan to OhioMHAS that was due and submitted on September 08, 2023.

**Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County**  
**Community Capital Plan**  
*SFY 2025 – SFY 2030*

**SFY 2025 – SFY 2026**

<b>Category</b>	<b>Total Cost</b>	<b>Capital Plan Description</b>	<b>CAP Priorities/ Special Population</b>	<b>Agency</b>	<b>Requested Capital</b>	<b>Priority Ranking</b>
Permanent Supportive Housing/Residential Facility	\$23,164,615	New construction of a 73-unit residential facility for women and children including 3-bedroom, 2-bedroom, 1-bedroom and studio units, in addition to treatment and office space.	Parents with SUD with Dependent Children, Recovery Support for minority women with SUD	Hitchcock Center for Women	\$750,000	<b>1</b>
Residential Facility	\$7,000,000	Renovation of Cleveland Christian Home property to complete critically needed updates to the living and treatment areas, as well as expanding and improving the kitchen and dining hall. This will create a therapeutic environment conducive to the best practices of Trauma Informed Care.	Crisis, MH treatment/Adults, Families, Children	The Centers (Cleveland Christian Home)	\$1,000,000	<b>2</b>
Residential Recovery Housing	\$6,769,675	Renovation of property with long term lease from CMHA to provide upgrades, enhancing privacy and safety on 3 residential floors, creating an 8-room community commons, 10 treatment rooms, chapel, and food pantry on the 3 <sup>rd</sup> floor and preparing space for upcoming “Y-Haven for Women.”	Recovery Support/Adults with SMI/SUD, minority women	YMCA	\$1,000,000	<b>3</b>
Permanent Supportive Housing	\$10,116,750	The proposed project is the substantial rehabilitation of Northridge Commons, a 30-unit permanent supportive housing project, focused on those 50+. The project will include new mechanical, electrical, and plumbing systems, new common area lighting and finishes, and redesigning the front desk area.	Recovery Supports/Older adults with SMI/SUD	Emerald Development & Economic Network	\$1,000,000	<b>4</b>
Permanent Supportive Housing	\$17,078,859	New construction of “Emerald Senior,” a 62 unit building at 11100 Superior Avenue for adults 55+. On site providers will be the VA and Benjamin Rose. Will include outdoor spaces, laundry on each floor, space for physical exams on site.	Recovery Supports/Older adults with SMI/SUD	Emerald Development & Economic Network	\$1,000,000	<b>5</b>

Category	Total Cost	Capital Plan Description	CAP Priorities/ Special Population	Agency	Requested Capital	Priority Ranking
Recovery Housing	\$2,560,000	Stella Maris is proposing to purchase a building to provide space for a Supportive Housing facility serving 24 clients on Medication Assisted Treatment (MAT). The proposed property is adjacent to the current Stella Maris campus allowing these clients to receive wrap-around services and have access to safe, supportive recovery housing with structured programming in a therapeutic environment.	Recovery Support for SUD/MAT/ Adults with SUD	Stella Maris	\$1,000,000	6
Residential Facility	\$2,200,000	B. Riley House proposes the purchase and renovation of a building. This project will fill a gap in the local continuum of care by providing a residential facility with 60 beds, serving an estimated 250 persons per year, with a focus on serving the LGBTQ+ adult community.	MH & SUD treatment for adults/ LGBTQ+ community	B. Riley House	\$1,000,000	7
Consumer Operated Services/Mental Health Center for Adults and TAY	\$3,535,356	This renovation will create expanded facility space that will increase Magnolia Clubhouse's capacity to serve people with mental illness from 100 members/day to as many as 150 members/day. The project can begin the final phases of design/build as soon as funding is received. Construction can begin upon receipt of final plans and permits.	Increasing MH recovery supports/adults with SMI	Magnolia Clubhouse	\$1,000,000	8
Recovery Housing	\$2,216,000	NORA plans to build new housing for adults and their children with (8) units and provide wraparound services including treatment, prevention, counseling, workforce development, and a cadre of services to help them become self-sufficient residents in our community. Many of the families will be recovering from mental health disorders and the center.	Recovery Supports/Parents w/SUD with Dependent Children/African Americans, LGBTQ+, Hispanics	Northern Ohio Recovery Association	\$1,000,000	9
Community Residence (medical respite)	\$2,001,337	Renovation of north tenant space of 2302 Community College Ave to house medically fragile elderly homeless men in a first-floor location. Prior to completion of the renovations, Joseph & Mary's home and St.	Does not match CAP priorities/Indigent adults	Joseph & Mary's Home	\$1,000,000	10

Category	Total Cost	Capital Plan Description	CAP Priorities/ Special Population	Agency	Requested Capital	Priority Ranking
		Vincent Charity Community Health Center will execute a long-term lease with a 15-year initial lease period and automatic renewal every 5 years thereafter.				
Class I Residential Facility	\$215,000	MTHSS plans to renovate a Class 1 facility. The project is a facility renovation consisting of roof and gutter replacement; emergency backup generator installation; sewer repair; air conditioning installation; flooring replacement; exterior brick and porch repair.	Recovery supports/economically disadvantaged African Americans, adults, and criminal justice involved adults	Murtis Taylor Human Service System	\$107,500	11
Recovery Housing/Residential Facility	\$129,585	Renovations include parking lot repairs, replacement of an HVAC unit, windows, interior repairs (drywall, paint, security camera, etc.) and installation of crash barriers.	Recovery Supports/Adults with SUD	Community Assessment & Treatment Services	\$60,000	12
Program Space	\$100,000	IT infrastructure upgrade to transition a portion of the medical record from a legacy medical system to latest version of EPIC in MetroHealth system. To accomplish this, updating internet connection, and updating IT equipment for staff will also be required.	No CAP priorities/Adults/Families/TAY	Recovery Resources	\$50,000	13
Program Space	\$60,000	Renovations to rental space to hold TAY programming and a drop-in center on near east side. Will provide life skills and job readiness training.	Recovery Supports/TAY, African Americans	Project LIFT	\$30,000	14
Permanent Supportive Housing	\$30,000	Replacement of 30 windows for Monarch House a sober living house for women.	Recovery Supports/Adult Women	Recovery Resources	\$15,000	15
Program Space	\$78,810	Renovation of W. 25 <sup>th</sup> St. facility to the expand office space and renovate the client bathroom on the first floor and dining room area on the second floor, along with roof repair and exterior signage.	SUD Treatment/Minority Adults	Hispanic HUMADAOP	No amount listed	16
Residential Facility	\$18,800	Renovation of Casa Alma residential treatment to install a privacy fence and landscaping for an outdoor smoking area for the clients. The project will also repair and	SUD Treatment/Minority Adults	Hispanic HUMADAOP	No amount listed	17

Category	Total Cost	Capital Plan Description	CAP Priorities/ Special Population	Agency	Requested Capital	Priority Ranking
		provide an additional workout room in the garage for the clients				
Consumer Operated Services Program Space	No project cost provided	Lease-to-purchase building at 3500 Euclid Avenue with parking. Will renovate and build out space to provide peer activities including community coffee shop, community conference rooms, shared office space for clinicians to meet with clients, meeting space, wellness garden	Recovery Supports/Adults with SUD	People, Places and Dreams	\$1,000,000	<b>18</b>
Permanent Supportive Housing	\$650,000	New construction & renovation to create PSH with trauma informed, on site services for youth in the foster care/DCFS system. Site (not identified) will include 100 beds and a crisis center. The project submitter is a licensed clinician and will be the program director and clinical director.	Crisis Services/Children & TAY	Centers for Counseling and Trauma Recovery	\$660,000 (exceeds allowed ask, based on 50% match)	<b>19</b>

## SFY 2027 – SFY 2028

Category	Total Cost	Program Description	CAP Priorities/ Special Population	Agency	Requested Capital	Priority Ranking
Residential Facility	\$2,000,000	Renovation of two buildings considered Safe Havens, a 12-bed facility located on Brainard Avenue and an 8-bed facility located on Broadway Avenue in Cleveland. The project will include new mechanical, electrical, smoke and fire alarms, plumbing systems, new interior and exterior common area repairs, and roofing.	/Adults	Emerald Development & Economic Network	\$1,000,000	<b>1</b>



## **REVIEW OF POLICY STATEMENT RENEWALS**

**September 13, 2023**

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- **RECRUITMENT OF ADAMHS BOARD OF DIRECTORS POLICY**
- **NON-DISCRIMINATION AND CULTURAL COMPETENCY POLICY**



**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY (ADAMHS BOARD)**

**POLICY STATEMENT**

**SUBJECT: RECRUITMENT OF ADAMHS BOARD OF DIRECTORS POLICY**

**EFFECTIVE DATE: ~~September 23, 2020~~ September 27, 2023**

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**PURPOSE**

To help enlist qualified and committed individuals who are demographically representative of the population of Cuyahoga County to serve as Directors on the ~~Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County~~ **ADAMHS Board** for state and county appointments.

**POLICY**

**It is the policy of the ADAMHS Board that** candidates for the Board of Directors should reflect demographically the community of Cuyahoga County **and** the ADAMHS Board Nominating Committee will be authorized to make recommendations for Director positions of the ADAMHS Board for state and county appointments.

This policy shall be utilized whenever a Director's vacancy occurs or upon the need for a new Director to replace a Director who is not in good standing as a result of the failure to attend meetings as prescribed in the Ohio Revised Code.

**RESPONSIBILITIES**

Upon the upcoming end of a Director's term, a Director's resignation, or upon the need to replace a Director:

**It is the responsibility of the ADAMHS Board Chair:**

**For Reappointments:**

- To request an incumbent Director's interest in serving a second term (in March of the year the Director's first term expires).
- To forward to the Appointing Authority (in April), as appropriate, the name of the Director who has agreed to serve a second term.

**For Vacant Appointment Seats:**

- To direct **ADAMHS** Board staff to notify, by ~~certified mail~~ **email**, the appropriate Appointing Authority of any appointment vacancy.
- To direct the Nominating Committee to recruit potential ~~Board members~~ **Directors** for appointment seat vacancies.
- To forward the Nominating Committee's recommendations received to the full Board for its consideration.

**It is the responsibility of the Nominating Committee:**

- To conduct a Board composition breakdown to determine the qualities and qualifications of

desired Directors, keeping in mind the following statutory requirements of Ohio Revised Code section 340.02 for the respective state appointments.

- A clinician with experience in the delivery of mental health services;
- At least one person who has received or is receiving mental health services;
- At least one person who is a parent or other relative of a person who is receiving mental health services;
- A clinician with experience in the delivery of addiction services;
- At least one person who has received or is receiving addiction services;
- At least one person who is a parent or other relative of a person who is receiving addiction services;
- A single member who meets both qualifications may fulfill the requirements for a clinician with experience in the delivery of mental health services and a clinician with experience in the delivery of addictions services.

- To coordinate the placement of notices to apprise interested parties of the Board vacancy pursuant to Ohio Administrative Code section 5122:2-1-04. All Board members, contract and community-based agencies, as well as interested others may submit referrals. **Interested individuals may also submit self-referrals.**
- To receive Director applications.
- To review applications and agree upon the best candidate(s).
- To forward recommendations to ADAMHS Board Chair.

**It is the responsibility of the full Board of Directors:**

- ~~Upon making its determination, and, if appropriate, the full Board will~~ **To** provide the names of the recommended candidates to the appropriate appointing authority along with relevant information regarding ~~his/her~~ **their** interest in either mental health programs/facilities or alcohol and other addiction programs/facilities.

As a personnel matter, the Board or Nominating Committee may deliberate in Executive Session over the recommendation of applicants to protect the privacy of applicants.

**It is the responsibility of the Appointing Authority:**

- To fill the vacancy within sixty days following notice, pursuant to Ohio Revised Code section 340.02.

**Supersedes and retires:** Recruitment of Board Members, Effective ~~July 26, 2017~~ **September 23, 2020**

**Reference:** Ohio Revised Code sections 340.02, 340.12 and Ohio Administrative Code section 5122:2-1-04

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Rev. Benjamin F. Gohlstein, Sr.	<b>J. Robert Fowler, Ph.D.</b>	Scott S. Osiecki
ADAMHS Board Chair		ADAMHS Board Chief Executive Officer

<del>September 23, 2020</del> <b>September 27, 2023</b>	<del>September of 2023</del> <b>September of 2026</b>
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Approval Date

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Review Date

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH  
SERVICESBOARD OF CUYAHOGA COUNTY (ADAMHS BOARD)**

**POLICY STATEMENT**

**SUBJECT: NON-DISCRIMINATION AND CULTURAL COMPETENCY POLICY**

**EFFECTIVE DATE: ~~February 6, 2019~~ September 27, 2023**

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**PURPOSE**

To help enlist qualified and committed individuals who are demographically representative of the population of Cuyahoga County to serve as Directors on the ~~Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County~~ **ADAMHS Board** for state and county appointments.

**POLICY**

It is the policy of **the** ADAMHS Board ~~to not~~ **not to** discriminate in provision of services, hiring and employment practices on the basis of race, color, national origin, sex, **sexual orientation, gender identity**, religion, age, disability (including AIDS and related conditions) or genetic information. The ADAMHS Board contractually requires funded service providers to abide by all non-discrimination rules, regulations and statutes. Furthermore, the ADAMHS Board encourages the providers to formulate their own non-discrimination and cultural competency policies.

The ADAMHS Board has an internal grievance procedure providing for prompt and equitable resolution of complaints alleging any action prohibited by Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, ~~and the Americans with Disabilities Act (ADA) of 1990~~ **the Americans with Disabilities Act Amendments Act of 2008, and applicable court cases**. These regulations **and applicable court** cases state, in part, that no person will, solely by reasons of ~~his/her~~ race, color, national origin, sex, **sexual orientation, gender identity**, religion, age, disability (including AIDS and related conditions) or genetic information, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination.

The ADAMHS Board believes that it is essential that all aspects of the organization be reflective of the diversity of the communities that it serves and that it strives to become and remain culturally and linguistically competent. As a culturally and linguistically competent organization, the ADAMHS Board shall incorporate skills, attitudes, and policies to ensure that it is effectively addressing the needs of clients and families with diverse values, beliefs, **gender identities**, and sexual orientations, in addition to backgrounds that vary by race, ethnicity, religion, and language.

**Reference:** Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, ~~the Americans with Disabilities Act (ADA) of 1990~~ **the Americans with Disabilities Act Amendments Act of 2008**, and Bostock v. Clayton County

**Supersedes and retires:** "Non-Discrimination and Cultural Competency Policy" adopted February 23, 2011.

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~~Rev. Benjamin F. Gohlstin, Sr.~~ J. Robert Fowler, Ph.D.  
ADAMHS Board Chair

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Scott S. Osiecki  
ADAMHS Board Chief Executive Officer

~~February 6, 2019~~ September 27, 2023

~~February 2022~~ September 2026

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Approval Date

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Review Date

1964

# OhioMHAS SAMHSA Emergency COVID-19 Grant

## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services, create new and innovative services, and supplement existing mental health services between April 2020 and May 2023. Data was collected using the Government Performance Results and Modernization Act (GPRA) instrument, as well as a grant-specific short form used for one-time crisis services. The figures below are derived from anonymous, point of service data collection throughout the state.*

OHIO OVERALL

# 6,038



Ohioans received services.

# 12%



Of individuals served were healthcare workers.

# 26%



Of individuals served were people of color.

# 44



ADAMHS Boards partnered with 39 agencies to provide services.

# 4,364



Additional individuals received critical incident stress management (CISM) intervention.\*

*\*CISM data collected separately. Individuals engaged in CISM may or may not have also received other mental health services.*

## Service and Program Innovation

- 1 Telehealth and hybrid in-person options to allow service delivery tailored to client needs.
- 2 Clinical services in non-clinical community settings to increase accessibility.
- 3 Same-day access and short-term solution focused services.
- 4 Psychoeducational groups for healthcare workforce.
- 5 Brief group Critical Incident Stress Management (CISM) interventions.
- 6 COVID-19 "long-hauler" and loss support groups for Black Ohioans, a group disproportionately impacted by the COVID-19 pandemic.
- 7 Referral, support, and care coordination for families that were unhoused due to COVID-19.



# OhioMHAS SAMHSA Emergency COVID-19 Grant

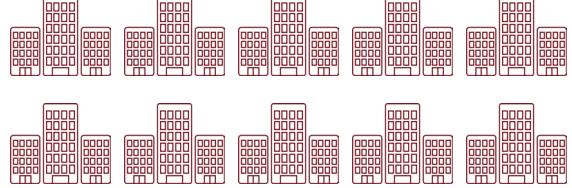
## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services and other existing mental health services between April 2020 and May 2023.*

NORTHWEST OHIO

560 


Ohioans received services.

10 

Local agencies provided mental health services to Ohioans.

1/3 

Of individuals served were under 25 years old.

45% 

Of individuals served had serious mental illness (SMI).

*"Financial challenges, family conflict, and increased anxiety and depression among school age youth... [led to] an increased demand for services as youth struggled to make the adjustment back to "normal" following the pandemic." The grant allowed for increased staff time "to respond to schools to assist with youth who were struggling to manage their emotions and behaviors because of how they have been impacted by COVID-19."*

4,364 

Additional individuals received critical incident stress management (CISM) intervention.\*

*\*CISM data collected separately. Individuals engaged in CISM may or may not have also received other mental health services.*

### Boards

*Mental Health & Recovery Services Board of Lucas County*

*Tri County & Recovery Mental Health Services*

*Four County Board of ADAMHS*

*Mental Health & Recovery Services Board of Allen, Auglaize, Hardin Counties*

*MH & ADA Recovery Board of Putnam County*

*Hancock County Board of ADAMHS*

*Wood County ADAMHS Board*

*ADAMHS Board of Mercer, Van Wert, & Paulding Counties*



# OhioMHAS SAMHSA Emergency COVID-19 Grant

## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services and other existing mental health services between April 2020 and May 2023.*

SOUTHWEST OHIO



Ohioans received services.



Individuals served had serious mental illness (SMI).

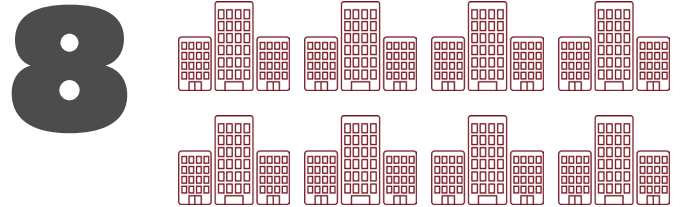


Of individuals served were under the age of 25.



Of individuals served were people of color.

*Under the grant, "[the] warmline has really been a beneficial service overall and available to anyone in need. [It] has helped people understand how to access crisis services better."*



Local agencies provided mental health services to Ohioans.

### Boards

**Clermont County Mental Health & Recovery Board**

**Brown County Board of Mental Health & Addiction Services**

**Hamilton County Mental Health & Recovery Services Board**

**Butler County Mental Health & Addiction Recovery Services Board**

**Mental Health & Recovery Services Board of Clark, Greene, & Madison Counties**

**Mental Health Recovery Board Serving Warren & Clinton Counties**

**Preble County Mental Health & Recovery Board**

**ADAMHS Board for Montgomery County**



# OhioMHAS SAMHSA Emergency COVID-19 Grant

## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services and other existing mental health services between April 2020 and May 2023.*

NORTHEAST OHIO

**3,292** 

Ohioans received services.

**241** 

Healthcare workers served.

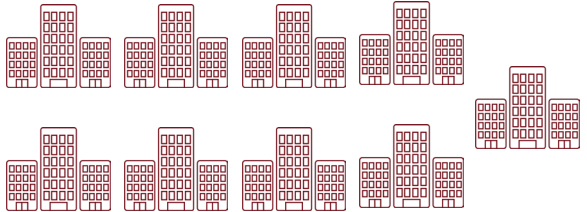
**18%** 

Of individuals served were aged 65 and over.

**1/3** 

Of individuals served were people of color.

*[T]his grant "funded the creation of support groups (COVID 19 Long Hauler Group, COVID 19 Loss Group, and COVID 19 Survivors Group) featuring mental health education designed specifically for African-American individuals...who were diagnosed with COVID 19, suffered loss from COVID 19, or need[ed] support as they recover[ed] from the long-term impact of COVID 19," and provided "support for individuals and families to increase potential for better health outcomes."*

**9** 

Local agencies provided mental health services to Ohioans.

### Boards

**ADAMHS Board of Cuyahoga County**

**Mental Health, Addiction, & Recovery Services Board of Lorain County**

**County of Summit ADAMHS Board**

**Lake County Board of ADAMHS**

**Geauga County Board of Mental Health & Recovery Services**

**Ashtabula County ADAMH Board**





# OhioMHAS SAMHSA Emergency COVID-19 Grant

## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services and other existing mental health services between April 2020 and May 2023.*

CENTRAL OHIO

121



Ohioans received services.

51%



Of those served were healthcare workers.

42%



Of individuals served participated in psychoeducational groups for healthcare workers.

4



Local agencies provided mental health services to Ohioans.

*The grant provided resources for group activities with healthcare workers, including "debriefing, adjustment, team building, and other resiliency activities... [with] healthcare workers in hospital and outpatient settings, health department workers, behavioral healthcare workers, and JFS/CS workers."*

*Under the grant, an innovative outreach program was designed "to reach out to those in the community that need behavioral health services in an attempt to help meet their basic needs, and to engage them in treatment. The idea for this program came about as we are seeing many homeless in our community that appear to have a mental illness... whose quality of life would greatly improve if they were able to be engaged in treatment."*

### Boards

**Mental Health & Recovery for Licking & Knox Counties**

**MHDAS Board of Logan & Champaign Counties**

**Mental Health & Recovery Board of Union County**

**Crawford-Marion Board of ADAMHS**

**Delaware-Morrow Mental Health & Recovery Services Board**

**The ADAMH Board of Franklin County**

**Paint Valley ADAMHS Board**



# OhioMHAS SAMHSA Emergency COVID-19 Grant

## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services and other existing mental health services between April 2020 and May 2023.*

SOUTHEAST OHIO



Ohioans received services.



Healthcare workers were served.



Of those receiving individualized services presented with stress or mental health concerns.



Of the individuals who presented with stress or mental health concerns received counseling, social support or case management.

*"The ability to offer telehealth Crisis Mental Health services [under the Emergency COVID-19 Grant] opened access to care for many that likely would not have reached out for support during the pandemic."*



Local agencies provided mental health services to Ohioans.

### Boards

*Athens-Hocking-Vinton ADAMHS Board*

*Jefferson County Prevention & Recovery Board*

*Washington County Behavioral Health Board*

*Muskingum Area Mental Health & Recovery Services Board*

*Fairfield County ADAMH Board*

*ADAMHS Board of Adams, Lawrence & Scioto Counties*



# OhioMHAS SAMHSA Emergency COVID-19 Grant

## Mental Health Services Provided

*In response to the COVID-19 pandemic, OhioMHAS moved quickly to allocate SAMHSA funding to Ohio's mental health boards to enhance crisis services and other existing mental health services between April 2020 and May 2023.*

LOWER NE-HEARTLAND

225



Ohioans received services.

35%



Of those served were healthcare workers.

83%



Of those receiving individualized services presented with stress or mental health concerns.

71%



Of the individuals presented with stress or mental health concerns, Individuals received counseling, social support or case management.

*Under the grant, we "support[ed] school-based services for youth impacted by the pandemic...This grant increased the number of school buildings receiving on-campus mental health services"*

3



Local agencies provided mental health services to Ohioans.

### Boards

**Stark County Mental Health & Addiction Recovery**

**Mental Health & Recovery Board of Wayne & Holmes Counties**

**Ashland County Board of ADAMHS**

**Richland County Mental Health & Recovery Services Board**

**Medina County ADAMH Board**

**ADAMHS Board of Tuscarawas-Carroll Counties**

**Columbiana County Mental Health & Recovery Services Board**

**Mahoning County Mental Health & Recovery Board**

**Trumbull County Mental Health & Recovery Board**

