
2022 ANNUAL REPORT



ADAMHS
BOARD OF CUYAHOGA COUNTY
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

J. ROBERT FOWLER, PH.D.
Board Chair

SCOTT S. OSIECKI
Chief Executive Officer



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A message from

J. ROBERT FOWLER PH.D., BOARD CHAIR



The ADAMHS Board of Cuyahoga County is looking toward a future that is bright with hope. By working together with our local and state partners we are building a system in which people are seamlessly connected to the treatment and care they need for mental illness and substance use disorders. During 2023, the ADAMHS Board will be teaming with the State of Ohio and other partners to continue to build and strengthen the local crisis continuum of care and address behavioral health workforce shortages in Cuyahoga County.

Guided by our Needs Assessment, Strategic Plan and Diversity, Equity, and Inclusion Strategic Implementation Plan and input from a crisis services consultant, the ADAMHS Board will advocate and plan for a new crisis

center. The current plan is for this Center to include a full range of psychiatric services to be open to all residents finding themselves in crisis from mental health issues, suicidal thoughts and substance use disorders. This center will have a no wrong door approach, be accessible 24-hours a day and will accommodate individuals in need of a safe place to go where a well-trained behavioral healthcare staff can assist them. This new Crisis Center will provide an additional safety net for the people in Cuyahoga County who need immediate care.

The Ohio Department of Mental Health and Addiction Services (OhioMHAS) and our ADAMHS Board both have designated strengthening the behavioral healthcare workforce as priorities in their respective strategic plans. The state, in partnership with RecoveryOhio, will be performing a workforce needs assessment and focusing on developing career paths for the behavioral health field, services to support workers experiencing secondary trauma, tuition reimbursement programs, and training to support workforce excellence and retention. The ADAMHS Board's strategic plan aligns closely with the state's plan and includes a goal to attract and retain the most motivated and competent professionals in behavioral health to fill staffing needs for the Board's providers. Our mutual strategies are to strengthen the talent recruitment pipeline and create effective recruitment and retention strategies. Our local system will benefit from aligning our efforts for workforce development, recruitment and retention with the state's plan and in turn provide better, more accessible care to our residents. Together, we can advocate for stronger and lasting solutions to address the workforce shortage in our local and statewide system.

Our Board will work closely with the State of Ohio and all our partners to achieve the twin goals of creating a highly functional, centrally located Crisis Center and the continued recruitment, education, motivation and retention of a highly trained diverse and licensed behavioral healthcare workforce. These two elements will render our continuum of care system even more effective and will help offer **hope for a brighter future** to all Cuyahoga County residents in need of behavioral health care.



A message from

SCOTT S. OSIECKI, CEO

The awareness of mental health and substance use disorders has grown over the past year as a direct result of the pandemic. Unfortunately, this awareness came at the expense of elevated levels of anxiety, depression, grief, suicide attempts and drug overdoses. As the threat of the pandemic decreased and life started over with a new kind of normal, the importance of maintaining good mental health became a topic of discussion among individuals, families, communities, corporations, media and government officials – an importance that we have known for decades.

As the spotlight focused on good mental health and access to services, the ADAMHS Board of Cuyahoga County and the providers we fund took heed and responded to the increased awareness through the start of several initiatives that you will read about in this report - the opening of two Behavioral Health Urgent Care Centers, the launching of 988, OhioRise and Mobile Response and Stabilization Services (MRSS) for families and youth ages 0 to 20. We also ensured psychiatric emergency services at St. Vincent Charity Community Health Center and oversaw and refined operations of the Cuyahoga County Diversion Center. Prevention was increased in an effort to reduce suicide and addictions, and harm-reduction efforts were enhanced to save lives from overdose.

During 2022, we planned for 2023 and beyond with the completion of the Community Assessment and Plan (CAP) required by the Ohio Department of Mental Health and Addiction Services (OhioMHAS). The CAP included a three-year plan for a continuum of care to address special populations through an increased focus on addressing health equity. Through the input of clients, community members, system partners and our Board of Directors and staff, we created our Diversity, Equity and Inclusion (DEI) plan. The process used in its development reinforced our belief in the critical role of partnerships and collaboration.

I was honored to be a member of the OhioMHAS Crisis Task Force that was instrumental in the development of Ohio's Behavioral Health Crisis Systems Landscape Analysis. This report, as well as the availability of one-time American Rescue Plan Act (ARPA) funds through OhioMHAS, will help us regionally plan and develop for an even more robust crisis continuum of care. The vision calls for the opening of a step-up/step-down short-term residential facility for individuals being discharged from crisis stabilization units or psychiatric hospitals and the creation of a mental health and addiction crisis center. The crisis center will offer walk-in services and observation leading to triage to the appropriate level of care, which may be hospitalization, detoxification, short-term residential, and linkages to services in the community as well as other treatment options.



Rep. Shayla Davis (D), District 11, and **Scott S. Osiecki**, CEO. Taken after testimony to the House Behavioral Health and Recovery Supports Committee in May 2022.

I am looking forward to expansion of our crisis system, completion of a Client Satisfaction Survey, the launch of a Community Behavioral Health Needs Assessment, consensus on measurements of success, enhancement of partnerships, and the continued exploration to train, attract, hire and retain provider staff. I am proud to be the Chief Executive Officer and to be associated with the devoted Board of Directors, dedicated staff, and our contract agencies that work tirelessly through staffing shortages to deliver the best possible services to people and families living with mental illness and/or substance abuse disorders.

CALENDAR YEAR 2022 ADAMHS BOARD FINANCIAL SUMMARY

Note: All financial and program data included in this report reflects a 12-month time period:
January 1, 2022 through December 31, 2022

Actual Revenue:

County Health and Human Services Levy	\$43,463,659
Federal Funds	\$15,772,096
State Funds	\$8,519,893
Grants/Other	\$8,461,780

TOTAL BOARD REVENUE **\$76,217,428**



Actual Expenses:

Disbursements to Provider Agencies	\$67,828,447
Board Administration (9.1% of Total Budget)	\$6,803,392

TOTAL BOARD EXPENDITURES **\$74,631,839**

2022 Funding

Our Calendar Year 2022 funding totaled \$76,217,428, which was \$1,881,070 more than CY2021. ADAMHS Board funding included \$43,463,659 in County Health and Human Services Levy funding.

The Board's budget also included \$8,519,893 in state funding, which was \$942,935 less than CY2021; and \$15,772,096 in federal funding, which was \$629,828 more than CY2021. CY2022 funding also included \$8,461,780 in grants and other funding, which increased by \$2,194,176 from CY2021.

Discretionary Awards Active in 2022:

Funder	Grant Title	Time Frame	Total Funding Awarded
SAMHSA Center for Mental Health Services	Early Jail Diversion	9/30/18-9/29/23	\$1,642,680
Department of Justice, Bureau of Justice Assistance	Comprehensive Opiate Abuse Site-based Program- Public Safety, Behavioral Health, and Public Health Information Sharing Partnership	10/1/18-9/30/22	\$932,233
Department of Justice, Bureau of Justice Assistance	Comprehensive Opiate, Stimulant and Substance Use Program- Public Safety, Behavioral Health, and Public Health Information Sharing Partnership	10/1/22-9/30/25	\$1,568,760
Department of Justice, Office of Juvenile Justice Delinquency Prevention	Children of Incarcerated Parents	10/1/20 – 9/30/23	\$745,969
Department of Justice, Bureau of Justice Assistance	Comprehensive Opioid, Stimulant and Substance Use Program	10/1/20 – 9/30/23	\$1,196,326
City of Cleveland, Department of Justice, Bureau of Justice Assistance	Justice and Mental Health Collaboration Program	10/1/19-3/31/23	\$540,000
City of Cleveland, Department of Justice, Bureau of Justice Assistance	Community Oriented Policing Services	10/1/21-9/30/23	\$238,050
OhioMHAS-State Opioid Response 2.0 (SAMHSA)	SOR 2.0 Local Projects Year 02	9/30/21 – 9/29/22	\$2,503,551
OhioMHAS-State Opioid Response 2.0 (SAMHSA)	SOR 2.0 Local Projects Year 02 Carryover	9/30/21– 9/29/22	\$350,242
OhioMHAS-State Opioid Response 2.0 (SAMHSA) Harm Reduction	Overdose Awareness Day	7/1/22-9/30/22	\$11,673
OhioMHAS-State Opioid Response 3.0 (SAMHSA)	SOS Year 01	9/30/22-9/29/23	\$1,941,742
OhioMHAS-State Opioid Response 2.0 (SAMHSA)	SOR 2.0 No Cost Extension	9/30/22-9/29/23	\$1,004,459
OhioMHAS-State Opioid Response 2.0 (SAMHSA)	SOR 2.0 No Cost Extension --Crisis Assistance Program	9/30/22-9/29/23	\$818,626
Cuyahoga County Board of Health Centers for Disease Control Funding	Overdose Data to Action	9/1/19-8/31/23	\$267,071
Cuyahoga County Board of Health Centers for Disease Control Funding	Overdose Data to Action Supplemental Funding-Harm Reduction	9/1/22-8/31/23	\$25,000
Mt. Sinai Healthcare Foundation	Child Parent Psychology Training	1/1/22-12/31/23	\$101,000
Bruening Foundation	Child Parent Psychology Training	1/1/22-12/31/23	\$101,000
Woodruff Foundation	Child Parent Psychology Training	1/1/22-12/31/23	\$34,000
Ohio Suicide Prevention Foundation	Community Coalition Action Theory (CCAT) Study Group	1/1/22-9/30/22	\$5,000
Ohio Department of Mental Health and Addiction Services (OhioMHAS)	Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative	1/1/22-3/15/23	\$65,871

Grant Funding

In CY2022, the ADAMHS Board received over \$4.4 million in single year competitive grant funding. The Board is the recipient of several funding streams called "grants." Much of this is federal (SAMHSA) funding flowing through OhioMHAS from the Mental Health Block Grant and Substance Abuse Block Grant. Other funds may come through formula grants (based on population size, per capita, prevalence of disorder, etc., in a particular community). OhioMHAS also issues "pass through" grants to providers, essentially using the Boards as the fiscal agent.

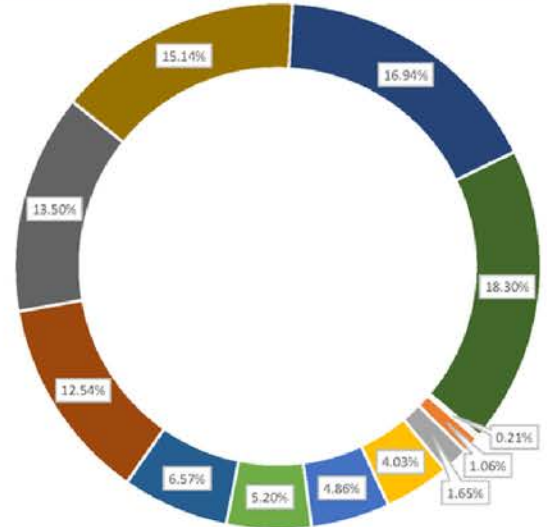
The Board actively seeks out discretionary grant opportunities daily, from numerous state and federal agencies. Discretionary grants provide time-limited seed money to begin new programs and are offered on a competitive basis. Above is a list of Discretionary Grant Awards that were active in 2022.



CALENDAR YEAR 2022 ADAMHS BOARD EXPENSES BY SERVICE

\$22.6 Million Substance Use Disorder Expenses by Service Category

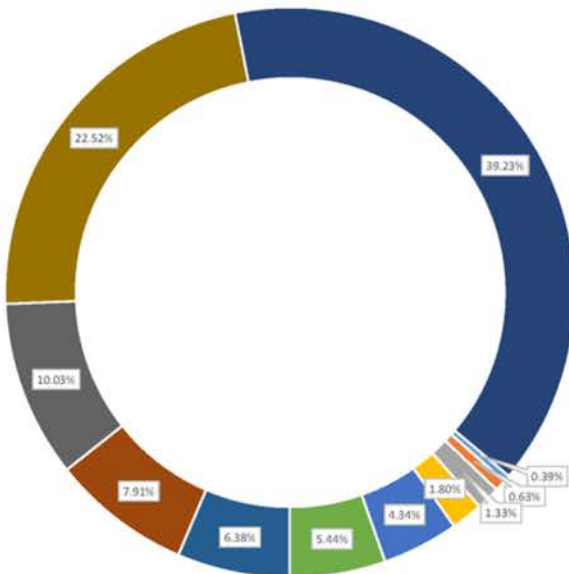
Service Description	Expenses	% of Total
Employment	\$48,634	0.21%
Medical Treatment	\$240,795	1.06%
Detoxification	\$374,927	1.65%
Recovery Supports	\$915,095	4.03%
Justice-Related	\$1,103,111	4.86%
Coordination/Evaluation	\$1,180,205	5.20%
Peer Support	\$1,490,560	6.57%
Residential Treatment/Housing	\$2,844,869	12.54%
Prevention	\$3,062,595	13.50%
Crisis Care/Intervention	\$3,434,357	15.14%
Outpatient Treatment	\$3,841,035	16.94%
Recovery/Sober Beds	\$4,144,665	18.30%
Total	\$22,680,848	100%



Rounded to the nearest dollar

- Medical Treatment
- Detoxification
- Recovery Supports
- Justice-Related
- Coordination/Evaluation
- Peer Support
- Residential Treatment/Housing
- Prevention
- Crisis Care/Intervention
- Outpatient Treatment
- Recovery/Sober Beds

\$45.1 Million Mental Health Expenses by Service Category



Service Description	Expenses	% of Total
Coordination/Evaluation Services	\$174,437	0.39%
Recovery Supports	\$286,651	0.63%
Adult & Family Care Services	\$601,235	1.33%
Psychiatric Services	\$812,500	1.80%
Peer Support	\$1,957,299	4.34%
Treatment	\$2,455,621	5.44%
Employment Services	\$2,882,056	6.38%
Prevention	\$3,571,583	7.91%
Justice Related Services	\$4,529,034	10.03%
Residential/Housing	\$10,166,654	22.52%
Crisis	\$17,710,529	39.23%
Total	\$45,147,599	100%

Rounded to the nearest dollar

- Coordination/Evaluation Services
- Recovery Supports
- Adult & Family Care Services
- Psychiatric Services
- Peer Support
- Treatment
- Employment Services
- Prevention
- Justice Related Services
- Residential/Housing
- Crisis

ACCOMPLISHMENTS & CHALLENGES 2022

Addressing Crisis Services In Cuyahoga County

Diversion Center Update

The Cuyahoga County Diversion Center completed its first full year of operation in 2022. The Diversion Center has experienced an ongoing increase in the number of referral calls and admissions. Since it opened in May 2021 until December 31, 2022, the Diversion Center has admitted a total of 809 clients (551 new and 258 returning clients). Thirty-one percent of all admissions initiated from law enforcement, with the remainder from family, friends, community agencies, or the individual seeking care. Individuals stayed an average of 4.63 days. The majority of clients (62%) had a dual diagnosis of both Serious Mental Illness (SMI) and Substance Use Disorder (SUD). Fifty-six percent of clients completed the program successfully, and 9% of clients transferred to another facility for health reasons. The ADAMHS Board contract was renewed to continue overseeing the Diversion Center in 2023.

Behavioral Health Urgent Care Centers Open

With funding from the ADAMHS Board and SAMHSA, The Centers established two Behavioral Health Urgent Care (BHUC) centers in Cuyahoga County, one in University Circle and the other in Gordon Square. The BHUC provides accessible and convenient care in a safe, comfortable environment to adults and children. The BHUC welcomes individuals who experience serious emotional disturbance, significant changes in mental health symptoms, or urgent issues arising from addiction. Individuals can be assessed, begin treatment, and connect to follow-up care directly from the urgent care centers, which will have an important impact for clients, as well as our entire system of care.

St. Vincent Changes Operational Focus and Services

On September 14, 2022, St. Vincent Charity Medical Center (SVCMC) notified the community that it would close its inpatient and surgical services as of November 15, 2022, which included the loss of inpatient beds in the psychiatric unit as well as residential treatment and inpatient detox beds in Rosary Hall. At the time, St. Vincent's was unclear on the continued operation of the Psychiatric Emergency Department (PED).

The ADAMHS Board held a Special Meeting of the Board of Directors on October 12 at which Scott S. Osiecki, CEO, and staff recommended that the Board of Directors approve funding to operate a standalone PED at SVCMC for CY2023 in the amount of \$4,447,412. The Board approved the recommendation and authorized any necessary contractual agreements with SVCMC to offer psychiatric emergency services. The ADAMHS Board also entered into a contract with Dr. Kathryn Burns to assess the entire crisis continuum of care in Cuyahoga County.

Mobile Response & Stabilization Services (MRSS)

MRSS is a comprehensive program that provides crisis de-escalation, stabilization and linkage services available to youth ages 0 to 20 and their families. MRSS staff meet with youth and families in person wherever they are to provide intensive services to address emotional and/or behavioral issues that require intervention. Families can stay with MRSS for up to 42 days. In Cuyahoga County, the MRSS program, operated by Bellefaire JCB, began operation on August 1, 2022.

Families can get connected with MRSS by calling 1-888-418-MRSS (6777), which is operated statewide by Thrive. To learn about connecting with MRSS, visit our website adamhsc.org/mrss.

OhioRISE

Ohio Resilience through Integrated Systems and Excellence (OhioRISE) launched statewide on July 1, 2022. This is a new Ohio Medicaid specialized managed care behavioral health program for young people with the most complex needs. The ultimate goal of OhioRISE is to keep youth in their homes, communities, and schools by assessing for and delivering the appropriate intensity of services needed, thus reducing unnecessary out-of-home placement and potential custody relinquishment. To learn more about OhioRISE including eligibility, visit our website adamhsc.org/ohiorise.

988 Launch

On July 16, 2022, the 988 National Suicide and Crisis Lifeline went live and the ADAMHS Board used this time to launch the second part of its four-phase substance use disorder (SUD) public awareness campaign, which focuses on connecting individuals to SUD treatment. It is much easier to remember a three digit number when in crisis. Cuyahoga County residents who are experiencing a mental health or addiction crisis, and their family members, will be able to call, chat, or text the 988 number in order to reach a trained counselor who can offer help and support.



ACCOMPLISHMENTS & CHALLENGES 2022

Saying Goodbye to Mr. Denihan

Former ADAMHS Board Chief Executive Officer, **William M. Denihan**, passed away on May 23. The Board released a statement that included remarks from Board Chair Reverend Benjamin F. Gohlstin, Sr. and Scott S. Osiecki, CEO, honoring Mr. Denihan, who served as the Chief Executive Office of the ADAMHS Board of Cuyahoga County for more than 15 years and as a public servant for more than 40 years. During his time with the Board, he ensured that creative arts and spirituality programs were in place to help people along journeys to recovery. He fought for parity in behavioral health treatment and Medicaid expansion and took the first steps toward ensuring evidence-based treatment and naloxone were available in our community to address the opioid epidemic.

2023 ADAMHS Board Budget

After an extensive RFP process, the ADAMHS Board made CY2023 budget recommendations to the ADAMHS Board of Directors. The Board of Directors voted to approve the budget at the November 16 General Meeting. The CY2023 Budget includes a new section called *Focus on Diversity*, which highlights each provider's location and client demographics to ensure Diversity, Equity and Inclusion initiative goals are being met. The full CY2023 budget is on the ADAMHS Board website (www.adamhsc.org) *Budgets and Reports* page.

Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan Approved

The ADAMHS Board of Directors unanimously approved a three-year Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan for the Board as well as the public behavioral health system of mental health and substance use prevention, treatment and recovery at its June 22, 2022 General Meeting via Resolution 22-06-08.

This plan includes clearly defined goals and action steps that the ADAMHS Board will use to develop a culturally competent, culturally appropriate, and diverse mental health, addiction and recovery support system that delivers treatment, recovery and prevention services that prioritize equity and inclusion to meet the needs of the diverse residents of Cuyahoga County. The full DEI Strategic Implementation Plan can be found on the ADAMHS Board website (adamhsc.org) *Budgets and Reports* page.

Roads to Recovery Conference

Over 270 individuals attended Roads to Recovery 2022: *The Culture of Recovery* on October 17 at the Wyndham Cleveland Airport Hotel. The conference attracted participants ranging from individuals receiving services and family members to social workers, counselors and other professionals. The conference included keynote presentations from Dr. Josephine Ridley and Waverly Willis as well as 26 different workshops.

Advocacy Work

In January 2022, Mayor Bibb toured the Diversion Center and announced after just a few days in office that he had revised the City's policy on the Diversion Center, eliminating the need for officers to speak with a prosecutor before referring individuals to the center.

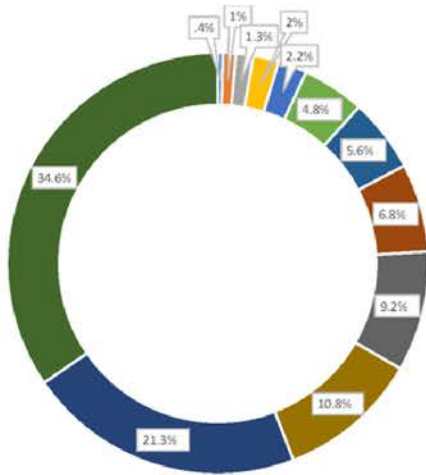
In March, Clare Rosser, Chief of Strategic Initiatives, attended Governor Mike DeWine's Ohio Summit on Ukrainian Refugees at St. Vladimir's Grand Hall in Parma. The event convened organizations to learn about and discuss potential needs, services and resources available to refugees resettling in Ohio. Heath Rosenberger from the Cleveland Catholic Charities Office of Migration and Refugee Services, spoke about the trauma of relocation, the medical and mental health care needed to help address the trauma, and the challenges faced by refugee families. The Refugee Mental Health Initiative is one of eight refugee program areas highlighted at the event, with the goal of increasing mental health literacy, coordinating mental health care and organizing wellness groups.

In April, Scott S. Osiecki, CEO, and Clare Rosser, Chief of Strategic Initiatives, joined Joan Englund, Executive Director, and Megan Burke, State Program and Policy Director of the Mental Health and Addiction Advocacy Coalition (MHAC) in a meeting with Representative Kent Smith (D) as part of the MHAC's Advocacy Week. Representative Smith received updates from the ADAMHS Board and MHAC about efforts including workforce development, addressing racial disparities in mental health and addiction care, crisis response and diversion, and preparing for the national three-digit suicide and mental health crisis hotline 988. Several staff and Board also attended the MHAC's Public Officials Reception in October.

In May, Scott S. Osiecki, CEO, provided proponent testimony for House Bill 523 (HB 523) before the House Behavioral Health and Recovery Supports Committee. HB 523 will allow for Ohio Revised Code (ORC) 340, which is the ORC under which ADAMHS Boards across the state are statutorily bound, to be modernized. The bill addresses access to data, the number and qualifications for board membership, contracting and more. Scott expressed his support of the bill in its entirety while focusing his testimony on access to data and contracting. Scott continued to advocate for this legislation and the Board of Directors passed a resolution in support of the changes in July 2022.

CALENDAR YEAR 2022 ADAMHS BOARD INDIVIDUALS SERVED

\$61.1 Million Non-Treatment Services & Recovery Support Expenses



Service Description	SUD Expenses	MH Expenses	Total Expenses	% of Total
Medical Treatment Supports	\$240,795	\$0	\$240,795	0.4%
Adult & Family Care	\$0	\$601,235	\$601,235	1.0%
Psychiatric Services	\$0	\$812,500	\$812,500	1.3%
Recovery Supports	\$915,095	\$286,651	\$1,201,746	2.0%
Coordination and Evaluation	\$1,180,205	\$174,437	\$1,354,642	2.2%
Employment	\$48,634	\$2,882,056	\$2,930,690	4.8%
Peer Support	\$1,490,560	\$1,957,299	\$3,447,859	5.6%
Recovery/Sober Beds	\$4,144,665	\$0	\$4,144,665	6.8%
Justice-Related	\$1,103,111	\$4,529,034	\$5,632,145	9.2%
Prevention	\$3,062,595	\$3,571,583	\$6,634,178	10.8%
Residential Treatment/Housing	\$2,844,869	\$10,166,654	\$13,011,523	21.3%
Crisis Care/Intervention	\$3,434,357	\$17,710,529	\$21,144,886	34.6%
Totals	\$18,464,886	\$42,691,978	\$61,156,864	100%

Individuals Receiving Non-Treatment Services & Recovery Supports: 179,624

The ADAMHS Board served 179,624 adults and children with non-treatment services and recovery supports. Some individuals included in counts may also be counted in treatment services and/or more than once, depending on the types of recovery supports received. Below are the services and supports as well as the number of individuals served in each category.

Hotlines, Helplines and Referral Services include various hotlines, such as FrontLine's suicide prevention, mental health/addiction crisis, information and referral hotline and chat, the Domestic Violence helpline, and United Way's 2-1-1.

- 96,359 calls received

Prevention Services reduce the impact of mental illness and addictions in our communities. Prevention efforts include Early Childhood Mental Health, school-based programs, after-school and adult programming as well as prevention education such as social and emotional learning, coping skills and resiliency building.

- 46,361 individuals were served through Prevention Programs

Recovery Supports include supportive services not covered by insurance for individuals with mental illness and/or substance use disorders that aid them on their paths to recovery. Recovery supports can include music and art therapy, transportation, wrap-around and transitional services, homeless outreach, peer support programs and the identification collaborative.

- 18,687 individuals received Recovery Supports

Crisis Care and Intervention Services provide assistance in a crisis situation to safely de-escalate an individual or situation, determine appropriate treatment services, and coordinate the follow through of those services and referral linkages to address the problem that led to the crisis.

- 7,825 individuals received Crisis Care and/or Intervention

CALENDAR YEAR 2022 ADAMHS BOARD INDIVIDUALS SERVED

Employment Services promote recovery by providing training and skill development that is goal-oriented, ability-based and incorporates individual choice in securing and maintaining employment.

- 1,097 individuals were served with Employment Services

Justice Related Services are programs that support individuals who are court-involved or who are currently incarcerated. This includes assessments, drug courts and access to treatment and recovery support services.

- 3,075 individuals received Justice Related Services

Residential and Housing Programs include housing for individuals with mental illness and/or substance use disorders. These programs include adult care facilities, mental health residential treatment facilities, permanent supportive housing, transitional housing, and recovery housing. Some programs include personal care, social services, mental health and addiction services and/or recovery supports to clients.

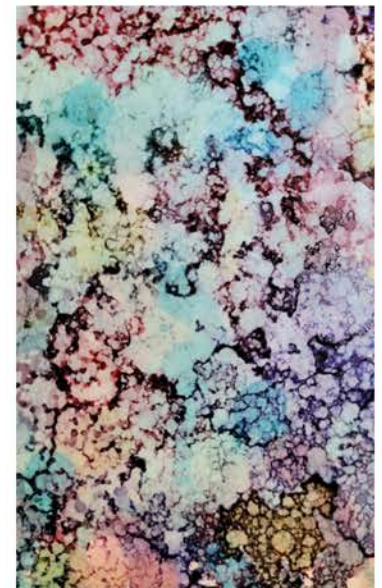
- 2,477 individuals were served through Residential and Housing Programs

Adult and Family Care Services include programs such as family, bereavement and caregiver support groups, the Hoarding Connection, guardian and representative payee programs as well as special supportive services for families and adult clients and their families.

- 2,490 individuals were served through Adult and Family Care Services

Faith-based Services include programs/events/activities that promote spirituality, health and wellness, prevention/early intervention, awareness and education within an overarching goal to reduce/eliminate stigma within faith-based communities.

- 1,253 individuals were served through Faith-based Services



Recovery Supports include housing, connection to benefits, crisis services, referral hotlines, and client and family support groups. They also include art therapy, which helps individuals heal their trauma and travel on a path to recovery.

CALENDAR YEAR 2022 ADAMHS BOARD INDIVIDUALS SERVED



Number of Clients Served With Treatment Services: 7,554

	Service History			Total Individuals Served
	Dual	SUD	MH	
Calendar Year 2018 Total*				10,000
Calendar Year 2019 Total	138	3,617	3,693	7,448
Calendar Year 2020 Total	176	2,756	3,483	6,415
Calendar Year 2021 Total	446	3,688	3,324	7,458
Calendar Year 2022 Total	460	4,048	3,046	7,554

*The total number of clients served in CY2018 is an estimate based on self-reported outcome data from providers due to a transition from one information management system to another.

In 2022, the ADAMHS Board paid for treatment services for **7,554 individuals**, which is 96 more than in 2021. This increase takes us above the numbers we saw prior to the pandemic. COVID-19 impacted treatment services provided in 2020 because of reduced capacity for social distancing and pandemic-related temporary closures.



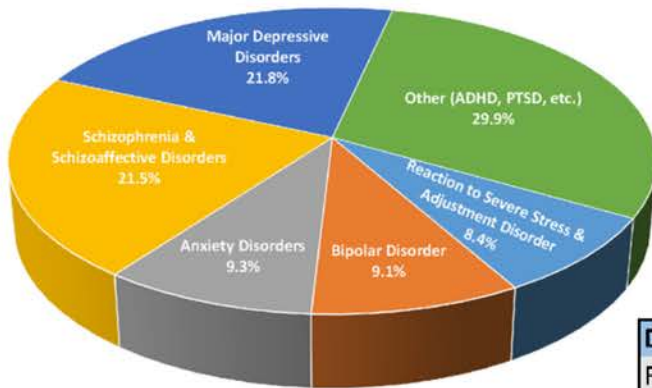
Demographics: Age

Ages of All Clients		
Age	Clients	% of Total
Under 18	834	11.0%
18-64	6,107	80.8%
65 & Over	613	8.2%
Grand Total	7,554	100%

CALENDAR YEAR 2022 ADAMHS BOARD INDIVIDUALS SERVED

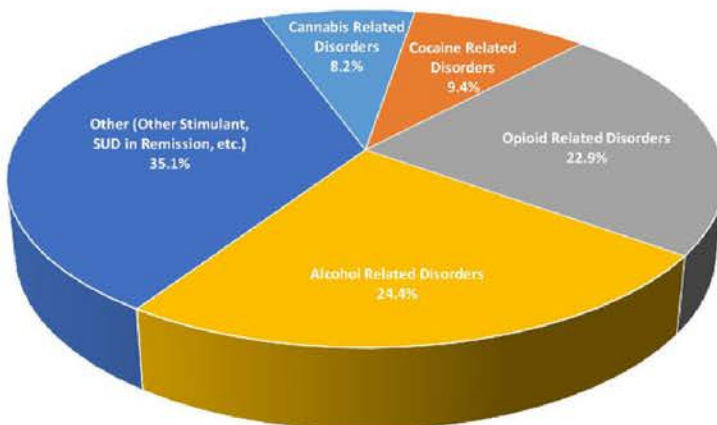


Calendar Year 2022 Demographics: Primary Diagnosis Individuals Receiving Mental Health Services



Diagnosis	Clients	Clients as %
Reaction to Severe Stress & Adjustment Disorder	257	8.4%
Bipolar Disorder	278	9.1%
Anxiety Disorders	282	9.3%
Schizophrenia & Schizoaffective Disorders	656	21.5%
Major Depressive Disorders	663	21.8%
Other (ADHD, PTSD, etc.)	910	29.9%
Grand Total	3,046	100%

Calendar Year 2022 Demographics: Primary Diagnosis Individuals Receiving Substance Use Disorder Services



Diagnosis	Clients	Clients as %
Cannabis Related Disorders	331	8.2%
Cocaine Related Disorders	381	9.4%
Opioid Related Disorders	926	22.9%
Alcohol Related Disorders	989	24.4%
Other (Other Stimulant, SUD in Remission, etc.)	1,421	35.1%
Grand Total	4,048	100%

CALENDAR YEAR 2022 ADAMHS BOARD INDIVIDUALS SERVED WITH TREATMENT SERVICES BY CITY, AGE AND SERVICE TYPE

Client Cities by Age and Service Type												
City	17 and Under				18-64				65 & Older			
	Dual	MH	SUD	Total	Dual	MH	SUD	Total	Dual	MH	SUD	Total
BAY VILLAGE		14		14		15	14	29		4		4
BEACHWOOD		6	1	7	1	12	13	26		3	1	4
BEDFORD		10	1	11	6	33	42	81		3	1	4
BEDFORD HEIGHTS		5		5	4	10	9	23			1	1
BEREA		8		8	3	22	33	58		2	2	4
BRATENAHL						2	2	4				
BRECKSVILLE		6		6	1		6	7		1	1	2
BROADVIEW HEIGHTS		4		4	4	10	10	24	1	1	1	3
BROOK PARK		16		16	1	15	51	67		2	2	4
BROOKLYN		5	1	6	2	7	18	27		2	3	5
BROOKLYN HEIGHTS		1		1		1	3	4				
CHAGRIN FALLS		2		2		4		4				
CLEVELAND		417	3	420	245	982	2,597	3,824	24	213	118	355
CLEVELAND HEIGHTS		17	1	18	8	71	57	136		16	2	18
EAST CLEVELAND		6		6	7	41	51	99	1	16	10	27
EUCLID		33		33	17	73	143	233	1	11	6	18
FAIRVIEW PARK					6	14	17	37		5	1	6
GARFIELD HEIGHTS		25	1	26	5	37	56	98		5	5	10
GATES MILLS		1		1		1	1	2				
HIGHLAND HEIGHTS		3		3	1	3	3	7		2		2
HIGHLAND HILLS									1			1
INDEPENDENCE		1		1		4	12	16			1	1
LAKEWOOD		24	3	27	15	76	127	218	3	22	7	32
LYNDHURST		7		7	1	7	8	16		2	2	4
MAPLE HEIGHTS		23		23	7	23	53	83	2	6	5	13
MAYFIELD HEIGHTS		5		5		23	17	40		3	2	5
MAYFIELD VILLAGE						2	2	4				
MIDDLEBURG HEIGHTS		3		3	2	5	11	18		1	1	2
MORELAND HILLS		1		1			2	2				
NEWBURGH HEIGHTS							7	7				
NORTH OLMSTED		17		17	11	40	58	109		4		4
NORTH RANDALL						1		1				
NORTH ROYALTON		13		13	2	12	27	41	1	3	1	5
OAKWOOD VILLAGE		2		2		3		3				
OLD BROOKLYN						1		1				
OLMSTED FALLS		8		8	1	4	19	24		2		2
OLMSTED TOWNSHIP		3		3	3	5	4	12		3	1	4
ORANGE		1		1								
OUT OF COUNTY		3		3		1		1				
PARMA		33		33	24	77	106	207	2	14	3	19
PARMA HEIGHTS		8		8	9	8	24	41		4	1	5
PEPPER PIKE		1		1		5		5		1		1
RICHMOND HEIGHTS		2		2		3	16	19		3		3
ROCKY RIVER		12		12	3	39	28	70	1	9		10
SEVEN HILLS		4		4	5	7	5	17		1	2	3
SHAKER HEIGHTS		14		14	7	30	40	77	1	8	1	10
SOLON		12	1	13		14	17	31		2		2
SOUTH EUCLID		15		15	4	32	29	65		5		5
STRONGSVILLE		11		11	5	12	39	56		1	1	2
UNIVERSITY HEIGHTS		5		5	3	9	8	20		1		1
VALLEY VIEW						1		1				
WALTON HILLS		1		1		1	4	5				
WARRENSVILLE HEIGHTS		8		8	6	19	31	56		2	4	6
WESTLAKE		6		6	3	19	29	51		5	1	6
GRAND TOTAL		822	12	834	422	1,836	3,849	6,107	38	388	187	613

CALENDAR YEAR 2022 ADAMHS BOARD INDIVIDUALS SERVED DEMOGRAPHICS



Demographics: Substance Use Disorders Treatment Services

Clients Receiving Substance Use Disorder Services		
Gender	Clients	% of Total
Female	1,432	35.4%
Male	2,616	64.6%
Grand Total	4,048	100%

Substance Abuse Disorder Client Demographics		
Race/Ethnicity	Clients	% of Total
Alaska Native	1	0.03%
American Indian	2	0.05%
Native Hawaiian/Other Pacific Islander	4	0.1%
Unknown	4	0.1%
Asian	8	0.2%
Two or More Races	58	1.4%
Other Single Race	104	2.6%
Black/African-American	1,926	47.6%
White	1,941	47.92%
Grand Total	4,048	100%

Demographics: Mental Health Disorders Treatment Services

Clients Receiving Mental Health Services		
Gender	Clients	% of Total
Female	1,399	45.9%
Male	1,647	54.1%
Grand Total	3,046	100%

Mental Health Client Demographics		
Race/Ethnicity	Clients	% of Total
Alaska Native	1	0.0%
American Indian	5	0.2%
Native Hawaiian/Other Pacific Islander	5	0.2%
Asian	14	0.5%
Unknown	46	1.5%
Other Single Race	59	1.9%
Two or More Races	87	2.9%
White	1,409	46.3%
Black/African-American	1,420	46.5%
Total:	3,046	100%

Demographics: Mental Health and SUD Disorders Treatment Services

Clients Receiving Both SUD & MH		
Gender	Clients	% of Total
Female	182	39.6%
Male	278	60.4%
Grand Total	460	100%

SUD & MH Client Demographics		
Race/Ethnicity	Clients	% of Total
American Indian	1	0.2%
Asian	1	0.2%
Other Single Race	7	1.5%
Two or More Races	11	2.4%
Black/African-American	204	44.4%
White	236	51.3%
Grand Total	460	100%

2022 UPDATES

Board of Directors

In June 2022, the new slate of ADAMHS Board leadership was voted on and approved to serve from July 1, 2022 through June 30, 2024. J. Robert Fowler, Ph.D., who previously served as the Board's Vice Chair, now serves as Board Chair; Patricia James-Stewart, M. Ed., LSW serves as Vice Chair and Katie Kern-Pilch, MA, ATR-BC, LPC-S, HLM (BATA) remains in her role as Second Vice Chair.

In 2022 and early 2023, the ADAMHS Board said goodbye to Board Members Gwendolyn A. Howard, LSW, MSSA, and Daniel Kelly. It also welcomed new Board Members, Sadigoh C. Galloway, MSW, LSW, LICDC-CS, and Basheer Jones. Mr. Jones served on the Board for less than a year. Gregory X. Boehm, M.D., was reappointed to the Board of Directors.

Mental Health Response Advisory Committee

The Mental Health Response Advisory Committee (MHRAC) was developed as part of the Settlement Agreement in September 2015 to provide feedback, technical assistance and support to the Cleveland Division of Police (CDP) as it relates to the coordination of crisis intervention activities in Cleveland. A Memorandum of Understanding (MOU) between the City of Cleveland and the ADAMHS Board that had been developed to carry out the duties of the MHRAC ended in 2022. The ADAMHS Board continues to support the City and CDP by actively participating in the MHRAC, which is now led by Dr. David Margolius, Director of the Cleveland Department of Public Health. The 2022 MHRAC report was submitted prior to the leadership transfer. To view the MHRAC Annual Report visit adamhsc.org/MHRAC.

Compliance Department

The ADAMHS Board Compliance Department completed its 1st Annual Compliance Assessment in the year 2022. During the assessment period, the Compliance Department found that Providers had an overall compliance rate of 95% for programs funded by the Board.

Behavioral Health Workforce

The ADAMHS Board became an Employer and Industry Partner with the Greater Cleveland Career Consortium and Cleveland Metropolitan School District's PACE (Planning and Career Exploration Employer) to expose students from sixth to twelfth grade to careers in behavioral health, by creating a series of workforce videos. This is a long-term workforce building strategy developed by the Workforce Task Force.

ADAMHS Board 2022 Annual Meeting Celebration

The ADAMHS Board held its 2022 Annual Meeting Brunch on May 16 at the Cleveland Marriott East. The nearly 300 guests in attendance enjoyed a 75-piece client art show and contest, acceptance of the 2021 Annual Report, remarks by Scott S. Osiecki, CEO, and remarks on behalf of Rev. Benjamin F. Gohlstin, Sr., Board Chair, delivered by Beth Zietlow-DeJesus, Director of External Affairs.

The celebration also included recognition of one Lifetime Achievement Awardee, Dr. Robert J. Ronis, and five Helping Hands Awardees: RTA Police Chief Deirdre R. Jones, Ja'Vae Williams-Hunt and Joy Williams, Pastor Kyle Earley and Delores "Ms. Dee" Collins.



Left (l-r): Katie Kern-Pilch, J.J. Commisso, accepting on behalf of the 1st place Art Show winner and Beth Zietlow-DeJesus

Below: 2022 ADAMHS Board Staff



Above (l-r): 2022 Honorees Delores Collins, Ja'Vae Williams-Hunt, Joy Williams, Chief Deirdre Jones, Dr. Robert Ronis and Pastor Kyle Earley



Above (r-l): Scott S. Osiecki, CEO, and Board of Directors: Katie Kern-Pilch, Patricia James-Stewart, Gwen Howard, Dr. Gregory Boehm, Sharon Rosenbaum, Dr. Bob Fowler, Harvey Snider, and Ashwani Bhardwaj

2022 Updates

Clients Rights

In 2022, the ADAMHS Board Clients Rights Division held quarterly virtual orientations to train new provider agency Client Rights Officers (CRO) and monthly CRO meetings. Monthly Client Lunch-n-Learns returned to in-person and were held at various provider agencies in the community. Clients participated in summer and winter outings, including a road trip to Kemba LIVE for Ohio's 2022 Recovery Celebration hosted by OACBHA and the Annual Client Holiday event, which was held at the Cleveland Museum of Art. The 2022 Clients Rights report was shared at the March 2023 General Board meeting and can be found on the Budgets and Reports webpage. In summary, the Clients Rights Division received a total of 2,873 contacts during 2022. Clients (1,249 contacts), other non-contract agencies (577 contacts) and family members (502 contacts) remained highest number of contacts related to complaints/grievances. In 2022, Clients Rights staff began collecting and tracking client demographic information to gain a better understanding of clients' needs.

Education and Training

Trainings offered through the ADAMHS Board expanded to be more inclusive of the needs of our providers. In all, 57 trainings were held serving 2,860 individuals. The trainers:

- Provided 18 free Question, Persuade, Refer suicide prevention trainings reaching 395 people (also a part of CIT training)
- Offered one free Mental Health First Aid (MHFA) trainings reaching 20 people
- Offered 19 trainings in the Training Institute reaching 735 people
- Sponsored 14 trainings reaching 1,553 people
- Provided public education through five trainings to 157 people

Public Safety Trainings:

- 22 Community CIT trainings, 376 officers trained; 6 Refresher trainings, 20 officers trained and 5 Dispatch trainings, 18 dispatchers trained
- One CDP Specialized CIT trainings, 48 officers trained
- One CDP Dispatch Trainings, 12 dispatchers trained
- The Ohio Association of Alcohol and Drug Addiction Counselors (OAADAC) partnered with the ADAMHS Board to host a two-day conference, April 28-29, at the DoubleTree by Hilton Hotel in Westlake. This year's conference titled, Back to the Future, incorporated advances made in the addiction treatment field as well as the foundation on which the field was built. The lineup of speakers included national and local experts, including: Director Lori Criss, Ohio Department of Mental Health & Addiction Services, Mark Sanders, LCSW, CADC, Cynthia Moreno Tuohy, NCAC II, CDC III, Dr. Ted Parran, MD, Michael Kemp, NCAC I, ICS, CSAC, CSW, Martina Moore, Ph.D., LPCC-S, LICDC-CS, CEAP, SAP, Thomas Stuber, LPCC-S, LICDC-CS, Orville Dean, MA, LICDC-CS, and Jim Joyner, LICDC-CS.

2022 Outreach Efforts

The Board was busy in 2022 raising awareness throughout the community related to the opioid epidemic, substance use disorders, suicide prevention, and stigma reduction.

- The Board hosted a 4-Phase substance use disorder public awareness campaign that focused on Prevention, Connection to Treatment, Stigma Reduction and Celebrating Recovery. The campaign garnered over 5 million impressions and our use of the **Talk. They Hear You.** prevention campaign was featured in SAMHSA's October newsletter for its success.
- The Board increased its fentanyl and overdose awareness campaign efforts to include a campaign where naloxone could be ordered by mail from the campaign. In the first week 890 link clicks occurred resulting in the distribution of over 200 mail order naloxone deliveries. The Board increased fentanyl test strip distribution to 25,000 strips per quarter in 2022 and the Board participated in the Planting Awareness event on Overdose Awareness Day.
- ADAMHS Board staff served as spokespersons for the Statewide Beat the Stigma Campaign. Scott S. Osiecki, CEO, and staff members, Jenita Simmons and Beth Zietlow-DeJesus, served as local representatives to support the campaign in several media stories.
- The Cuyahoga County Suicide Prevention Coalition met virtually in 2022 and revised the *Coping with the Holidays* booklet to remove pandemic related information. The Board hosted one of three media launch days for **Life Side Ohio**, a suicide prevention campaign created by the Ohio Suicide Prevention Foundation to educate firearm owners about the risk factors and warning signs of suicide and how to connect with care in a crisis. The Board worked with youth from Colors+ Youth Center to create a video to promote the Crisis Text Line during Pride Month. Direct mailers with suicide prevention information and magnets reached 42,860 residential households in every zip code of Cuyahoga County in April of 2022. Each mailer included a detachable magnet with crisis contact information. Monthly newspaper ads and articles continued in OHIO Life NEWS, distributed in 125 churches, senior facilities, and high traffic areas in Greater Cleveland, alongside advertising on FCB Radio and Ohio Life social media.
- In 2022, the ADAMHS Board was mentioned in the media 422 times. The Board had 83,373 people visit its website in 2022 a total of 121,458 times. In 2022, there were 5,098,233 social media impressions, 23,256 engagements with post and the Board's platforms gained 893 new followers bringing the total to 6,778 followers.



2012 W. 25th Street, 6th Floor, Cleveland, Ohio 44113

P: 216-241-3400 | F: 216-861-5067

www.adamhsc.org

About the Artwork:

The ADAMHS Board Client Art Program is designed to promote the healing power of art to individuals in the recovery process. The cover of this report is from **FrontLine Service**. Thank you to all of the artists whose work is featured in this report and for reminding us that art heals.

Thank you to our current ADAMHS Board Provider Network

99Treasures Arts & Culture
Achievement Centers for Children
Applewood Centers
Asian Services In Action
Beech Brook
Bellefaire Jewish Children's Bureau
Benjamin Rose Institute on Aging
Birthing Beautiful Communities
Briermost Foundation
Catholic Charities
The Centers for Families and Children
Circle Health Services (Part of The Centers)
Cleveland Rape Crisis Center
Cleveland Treatment Center
Colors + Youth Center and Counseling
Community Action Against Addiction
Community Assessment & Treatment Services
Community Medical Services
Cornerstone of Hope
Courage to Caregivers
Court of Common Pleas
CC Domestic Relations Court
East Cleveland Neighborhood Center
Emerald Development and Economic Network
Epilepsy Association
Far West Center
Friendly Inn Settlement
FrontLine Service
Front Steps Housing & Services
Future Directions
Galilean Theological Center
Golden Ciphers
Hispanic UMADAOP
Hitchcock Center for Women
I'm In Transition Ministries
It's Not a Moment, it's a Movement
Jewish Family Service Association of Cleveland
Jordan Community Resource Center
Joseph's Home and Mary's Home
Journey Center for Safety and Healing
Life Exchange Center
Lutheran Metropolitan Ministry
Magnolia Clubhouse
May Dugan Center
MetroHealth System
Moore Counseling and Mediation Services
Murtis Taylor Human Services System
Music Settlement
Naaleh Cleveland
NAMI of Greater Cleveland
New Directions
Northcoast Behavioral Healthcare
Northern Ohio Recovery Association
OhioGuidestone
Oriana House
People, Places and Dreams
Positive Education Program
Project LIFT Services
Providence House
Recovery Resources
Recovery Solutions of Northeast Ohio
Salvation Army Harbor Light Complex
Scarborough House
Shaker Heights Youth Center
Signature Health
Stella Maris
St. Vincent Charity Community Health Center
Thrive Peer Support
Trinity Outreach Ministries
United Way of Greater Cleveland
University Settlement
Women's Recovery Center
YMCA (Y-Haven) of Greater Cleveland