



GENERAL MEETING
WEDNESDAY, APRIL 26, 2023 ♦ 4:00 P.M.
2012 West 25th Street ▪ United Bank Building (Sixth Floor) ▪ Ohio Room

Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.

AGENDA

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
2. **AUDIENCE INPUT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
3. **RECOGNITION OF CLIENT ARTWORK DISPLAY: APRIL 2023** – Beth Zietlow-DeJesus, Director of External Affairs
 - Cynthia S.
 - Delondi D.
 - Hunter G.
 - Melinda D.
4. **APPROVAL OF MINUTES: March 22, 2023** – J. Robert Fowler, Ph.D.
5. **CHAIR'S REPORT** – J. Robert Fowler, Ph.D.
 - Ohio Department of Mental Health and Addiction Services (OhioMHAS) Reappointment: Patricia James-Stewart, M.Ed., LSW
 - Acknowledgement of Service: Basheer Jones
6. **PRESENTATION:**
 - **PROBATIONARY PERIOD REVIEW FOR NEW PROGRAMS** – Woo S. Jun, Esq., Director of Risk Management
7. **POLICY STATEMENT RENEWAL** – 1st of 2 Readings – Woo S. Jun, Esq.
 - **GUIDELINES FOR DETOXIFICATION SERVICES FUNDED WITH NON-MEDICAID DOLLARS**
8. **NEW POLICY STATEMENT REVIEW** – 1st of 2 Readings – Woo S. Jun, Esq.
 - **SUBRECIPIENT MONITORING FOR FEDERAL GRANTS POLICY**
9. **NOMINATING COMMITTEE REPORT** – J. Robert Fowler, Ph.D.
 - **RECOMMENDATION OF BOARD CANDIDATES FOR OHIOMHAS AND CUYAHOGA COUNTY APPOINTMENT CONSIDERATION** (Action Required)
 - **RECOMMENDATION OF COMMUNITY REPRESENTATIVE** (Action Required)
10. **PLANNING & OVERSIGHT COMMITTEE REPORT** – Kathleen Kern-Pilch, MA, ATR-BC, LPC-S, Committee Chair
11. **FINANCE & OPERATIONS COMMITTEE REPORT** – Sharon Rosenbaum, MBA, Committee Chair

CONSENT AGENDA - (Resolution Nos. 23-04-01 through 23-04-03)

- **RESOLUTION NO. 23-04-01 – ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING FEBRUARY 2023 AND MARCH 2023**

- **RESOLUTION NO. 23-04-02 – APPROVAL AND RATIFICATION OF CONTRACTS:**
 1. Essential Behavioral Health Interventions and Criminogenic Needs Program
 - Recovery Resources, Inc. - \$469,116.80
 2. Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for The Ohio School Wellness Initiative (OSWI)
 - Northeast Ohio Education Service Center - \$100,000
 3. YouthMOVE Cuyahoga
 - National Alliance on Mental Illness (NAMI) Greater Cleveland - \$10,000
 4. Administrative Costs for the Diversion Center
 - Oriana House, Inc. - \$654,339.81
 5. Chief Clinical Officer Consultant
 - Leslie M. Koblentz, M.D., J.D., M.S. - \$154.35 per hour

- **RESOLUTION NO. 23-04-03 – APPROVAL OF CONTRACT AMENDMENTS:**
 1. Amendment to Resolution No. 23-02-02, Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community* – No New Funding
 - Cleveland Community Police Commission (Fiscal Agent: Black Lives Matter)
 - Mental & Emotional Wellness Centers of Ohio
 - Project LIFT Behavioral Health Services
 - Serenity Health & Wellness Corporation
 - Murtis Taylor Human Services System
 - Parker Counseling & Consulting Studio, LLC
 2. Amendment to Resolution No. 22-07-02, US DHHS Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Jail Diversion Grant – \$75,596 (Approved Carryover Funding)
 - FrontLine Service - \$70,317.53
 - Case Western Reserve University - \$5,278.47
 3. Amendment to Resolution No. 22-11-08, Transfer of the Early Childhood Mental Health Program from The Centers for Families and Children to Circle Health Services – No New Funding
 - The Centers for Families and Children (The Centers)
 - Circle Health Services
 4. Amendment to Resolution No. 22-09-05, Harm Reduction Pilot Program – Not to exceed \$83,700
 - The MetroHealth System - \$51,300
 - Circle Health Services - \$24,300
 - Murtis Taylor Human Services System - \$8,100
 5. Amendment to Resolution No. 22-07-03, Access to Wellness Program (formerly Multisystem Adult Program – MSA)
 - The Centers - \$600,000
 6. Amendment to Resolution No. 22-06-06, Outpatient Competency Restoration Allocation
 - Murtis Taylor Human Services System - \$30,000
 7. Amendment to Resolution No. 22-01-04, SAMHSA COVID-19 Relief, Substance Abuse Prevention & Treatment (SAPT) Block Grant for Alcohol Use Disorder (AUD) Treatment
 - Thrive Behavioral Health Care, Inc. - \$70,352.98
 8. Amendment to Resolution No. 23-02-03, State Opioid & Stimulant Response (SOS) Grant, Year 1, Increase in Funding – \$1,004,458.90
 - 12 Step Life/Ethel Hardy House - \$56,680
 - Ascent Powered by Sober Grid - \$34,000
 - B. Riley Homes - \$46,761
 - Briermost Foundation - \$42,500
 - Griffin Homes Sober Living, Inc. - \$42,500
 - I'm In Transition Ministries - \$45,344
 - The MetroHealth System - \$79,352
 - Mommy and Me, Too! - \$42,500
 - Northern Ohio Recovery Association (NORA) (Peer Support) - \$42,500
 - NORA (Recovery Housing) - \$77,935

- Point of Freedom (Peer Support) - \$61,929.95
- Recovery First-A Better Way - \$48,178
- Thrive for Change - \$29,757
- White Butterfly Peer Support (Woodrow) - \$19,270
- Women of Hope - \$40,200
- Woodrow Project (Peer Support) - \$18,420.10
- Woodrow Project (Recovery Housing) - \$39,959
- Ohio Department of Health - \$236,672.85

End of Consent Agenda

12. EXECUTIVE SESSION – J. Robert Fowler, Ph.D.

- **Purpose: Personnel Matter**

13. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE UPDATE – Scott S. Osiecki, Chief Executive Officer

14. CHIEF EXECUTIVE OFFICER’S REPORT – Scott S. Osiecki

- Ohio Association of County Behavioral Health Authorities (OACBHA) Legislative Advocacy Day
- State Finance Committee Panel and House Bill (HB) 33 Update
- Senate Bill (SB) 105
- Cleveland City Council Presentation
- Surgeon General Discussion on Youth Mental Health
- “Adam-Amanda” Center
- Sponsorships

15. NEW BUSINESS

16. FOLLOW-UP

17. AUDIENCE INPUT

18. UPCOMING MAY AND JUNE BOARD MEETINGS:

- Community Relations & Advocacy Committee Meeting: May 3, 2023
- Planning & Oversight Committee Meeting: May 10, 2023
- Finance & Operations Committee Meeting: May 17, 2023
- General Meeting: May 24, 2023
- Faith-based Outreach Committee Meeting: June 7, 2023
- Planning & Oversight Committee Meeting: June 14, 2023
- Finance & Operations Committee Meeting: June 21, 2023
- General Meeting: June 28, 2023

BOARD OF DIRECTORS

J. Robert Fowler, Ph.D., Chairperson

Patricia James-Stewart, M.Ed., LSW, Vice Chair ▫ **Katie Kern-Pilch, MA, ATR-BC, LPC-S, Second Vice Chair**
 Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA
 Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Steve Killpack, MS
 Rev. Max M. Rodas, MA ▫ Sharon Rosenbaum, MBA ▫ Harvey A. Snider, Esq.

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

**GENERAL MEETING MINUTES
MARCH 22, 2023**

ADAMHS BOARD OF DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.
Bishara W. Addison
Ashwani Bhardwaj
Reginald C. Blue, Ph.D.
Gregory X. Boehm, M.D.

Rev. Benjamin F. Gohlstin, Sr.
Patricia James-Stewart, M.Ed., LSW
Rev. Max M. Rodas, MA
Sharon Rosenbaum, MBA
Harvey A. Snider, Esq.

ABSENT: Erskine Cade, MBA, Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Basheer Jones, Katie Kern-Pilch, MA, ATR-BC, LPC-S, Steve Killpack, MS

BOARD STAFF PRESENT: Scott Osiecki, Chief Executive Officer, Carole Ballard, Christina Bohulawsky-Brown, Danielle Clark, Vince Crowe, Erin DiVincenzo, Ryan Gongaware, Ben Goodwin, Felicia Harrison, Bill Hebble, Anthony Henderson, Myra Henderson, Woo Jun, Britany King, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Maggie Tolbert, Beth Zietlow-DeJesus

1. CALL TO ORDER

Board Chair, J. Robert Fowler, Ph.D., called the General Meeting to order at 4:01 p.m.

2. AUDIENCE INPUT ON AGENDA ITEMS

No audience input on agenda items was received.

3. RECOGNITION OF CLIENT ARTWORK DISPLAY: MARCH 2023

The ADAMHS Board's monthly client art display program showcases client artwork, highlights our provider agencies, recognizes the benefits of art therapy and celebrates the recovery community. The monthly client art display program can be seen in-person and virtually on the Board's website.

Ms. Beth Zietlow-DeJesus, Director of External Affairs, reported on the artwork produced by Future Directions. She shared that clients from Future Directions visited the ADAMHS Board to see their art that was on display as part of the monthly Client Art Program. During this visit, clients also learned more about the ADAMHS Board, client rights and available supports for clients such as peer support and employment. Ms. Lakecia Wild, a representative of Future Directions, was present to accept a certificate of appreciation on behalf of Future Directions; and shared that this was a great opportunity for artists to showcase their talent. Ms. Sharon Rosenbaum provided accolades for the beautiful artwork on display.

4. APPROVAL OF MINUTES

The minutes from the February 22, 2023 General Meeting were approved as submitted.

5. CHAIR'S REPORT

Dr. Fowler shared a memorial proclamation in honor of H. Bernard Smith for his contributions to the Cuyahoga County behavioral health care system. The proclamation reads, "Mr. Smith was both a pioneer and a historian for the local behavioral health network, helping write the legislation that established community mental health boards, and decades later, publishing histories of community mental health in Cuyahoga County. The ADAMHS Board recognizes the life and contributions of Mr. Smith as a founding advocate for behavioral health services and individuals living with mental illness." The Board also recognized Mr. Smith for his commitment, compassion and valuable contributions to the county behavioral healthcare system and for dedicating so many years of his life to helping others. The Board of Directors, Chief Executive Officer and staff extend their sincerest condolences to Mr. Smith's family. Mr. Smith was the first executive director of the Cuyahoga County Community Mental Health Board, now the ADAMHS Board, and served from 1968 through 1978. Mr. Smith was also named the first national director of the National Alliance on Mental Illness (NAMI). The Board of Directors passed a proclamation of condolence in memory of and honoring H. Bernard Smith.

Motion to accept a memorial proclamation in honor of H. Bernard Smith for his contributions to the Cuyahoga County behavioral health care system. MOTION: R. Blue / SECOND: G. Boehm / AYES: B. Addison, A. Bhardwaj, R. Blue, G. Boehm, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

Dr. Fowler reported that on Monday, March 20, 2023, Cuyahoga County joined several cities and counties in suing opioid manufacturers, distributors, pharmacies and others tied to the painkiller epidemic that devastated communities across the country. The new lawsuit, filed in federal court, is among the thousands filed by cities and counties across the country over the crisis. The cases are consolidated into one case and handled by U.S. District Judge Dan Polster in Cleveland. Cuyahoga County and others have already filed and settled several lawsuits, mostly against the largest companies that doled out millions of prescription pills that helped fuel the epidemic. The new lawsuit targets another tier of companies that made, marketed and sold prescription opioids. Five other counties, including Lorain, and 17 cities joined in the lawsuit. Several of the cities are in Cuyahoga County. Others include Warren, Dayton and Toledo.

On Tuesday, March 21, 2023, approximately 20 clients from Future Directions visited the ADAMHS Board to view their artwork that was on display as part of the monthly Client Art Program. Clients also learned more about the ADAMHS Board, client rights and available supports for clients such as peer support and employment. A great time was had by all.

Due to work obligations, Mr. Erskine Cade has requested to step down as Chair of the Nominating Committee but will remain on the committee as a member. Mr. Harvey Snider was offered and has accepted the position as Chair of this committee.

[Mr. Ashwani Bhardwaj left.]

6. PRESENTATIONS

THE OPIOID EPIDEMIC IN CUYAHOGA COUNTY

Ms. Zietlow-DeJesus provided an update on the opioid epidemic in Cuyahoga County; and highlighted that some of the information shared was provided by Dr. Thomas Gilson, Medical Examiner. She reported that there are two things that remain consistent regarding the opioid epidemic. The first is that the opioid epidemic has never stopped evolving; and the second is that the community collaborating to tackle the epidemic has never let up and has been flexible in response to the changing needs in the community. Ms. Zietlow-DeJesus shared the progression of the epidemic, which began with overprescribing of pain medicine; and led to addiction for so many individuals. As a result, prescribing practices changed and there were more preventative measures in place to help stop doctor shopping and over prescribing, which led individuals to attempt and buy prescription medications from the street. When the pill mills dried up and it was very difficult and expensive to continue to purchase pills on the street, individuals who already had developed substance use disorders moved to heroin. Then, fentanyl – a very strong synthetic opioid – made its way into the heroin supply.

Cartels, trying to avoid scheduled drugs, began using different fentanyl analogs – one of which was carfentanil. This drug was originally designed as a large animal – elephant, hippo, rhino tranquilizer; and was never intended for human consumption. This specific analog was only here for a brief time. Ms. Zietlow-DeJesus reported that today, we are still dealing with dangerous synthetic opioids, specifically fentanyl and some new compounds in the supply called xylazine. These synthetic opioids are being added to stimulants like cocaine, methamphetamine and even pressed pills that could pass for a legal prescription. All of these factors have driven the overdose rates in Cuyahoga County, but the primary driver of fatalities is still fentanyl.

Ms. Zietlow-DeJesus shared a PowerPoint slide that reflected the year over year overdose fatalities by drug type. This report was created by the Medical Examiner's office, who is responsible for investigating all sudden and accidental deaths. The evolution that was discussed in the preceding paragraph was evident. "Characterization of the evolution of the overdose epidemic was determined through autopsies and detailed toxicology testing, which showed deaths increase in the following order:

- Opioid pain relievers (OPR)
- Heroin
- Fentanyl
- Fentanyl Analogs (e.g., Carfentanil)
- Stimulants: cocaine and methamphetamine"

The medical examiner's office shares this information to facilitate innovative interventions between public health and law enforcement to combat this crisis with a local focus. As of March 10th, 656 fatalities occurred in 2022 – several cases still need to be ruled. Also, based on overdoses in January and February so far, we are expected to see over 700 fatalities again this year.

The Data for 2021, which is the most recent year that is fully ruled with completed investigations, reflects that 73% of all overdose fatalities involved fentanyl or a fentanyl analog. 87% of all cocaine related fatalities also contained fentanyl; and fentanyl is the driver of overdose fatalities in Cuyahoga County. In the past few years, fentanyl has been pervasive in many major drug types including stimulants such as cocaine and methamphetamine. We have seen the near disappearance of heroin with only 37 heroin involved overdoses in 2021 compared to 194 in the height of the heroin phase of the overdose epidemic in 2013. In 2022, the county was on par to surpass these fatality numbers, particularly because of the spike in July, when there were 55 overdose fatalities. When a spike that high is seen, there is concern about carfentanil showing up again or a new drug hitting the street. There was no carfentanil in this spike and no evidence of a new drug causing the fatalities – though there were some nitazene compounds found, none of them were found without the presence of fentanyl. This means they are not, on their own, driving fatalities here in Cuyahoga County.

The majority of July's deaths were related to fentanyl in the cocaine supply. A person who uses a stimulant may not have a tolerance for an opioid, especially not one as strong as fentanyl. For many this exposure can cause nearly instant respiratory depression. This rise in fentanyl and cocaine fatalities is directly impacting the Black and African American communities in Cuyahoga County. These fatalities have been steadily increasing since 2019. The current rate is 36% of fatalities are for Black men and women.

Ms. Zietlow-DeJesus reported that all partners have increased access to naloxone, including law enforcement, pharmacies, community treatment centers, hospitals and longtime harm reduction advocates – like the ADAMHS Board. We don't condone drug use. However, someone who is addicted will use despite consequences, so we need to make sure that people can test to see if they have fentanyl in their drugs. That way they can use less, use slower or make sure they are using with someone who has naloxone. Individuals who do not regularly use street drugs, should also be aware that their drugs may contain fentanyl. The only time a person cannot find their way to recovery is if they are not here to try. That is why harm reduction is extremely important. Harm reduction is nothing without education and outreach. The ADAMHS Board is currently running a substance use prevention, connection to treatment, stigma reduction and recovery campaign. The Board has also run overdose and fentanyl awareness campaigns to let the public know that they could have fentanyl in their drugs, how to recognize an overdose and how they can get fentanyl test strips and naloxone. When fentanyl and cocaine mixtures started showing up in 2019, grassroots fentanyl distribution efforts were put in place to engage local community members in opioid use prevention and intervention efforts. We now have over 400 partners. 100 public access naloxoboxes have been installed, with more on the way.

Dr. Gilson also did a public service announcement for Radio One about the dangers of fentanyl in cocaine and the importance of harm reduction; and in November, through a grant from the Ohio Department of Mental Health and Addiction Services (OhioMHAS), we were able to install five harm reduction vending machines at three Centers locations, MetroHealth Medical Center and Murtis Taylor Human Services System (MTHSS). A big problem surrounding overdose is individuals who are using alone and are not with someone who has naloxone. Because of that, we are hyper localizing the Brave app – people can connect on the app, tell their safety plan to the online supporter and then if the person does not respond, the supporter notifies the person listed in the safety plan or emergency services. We have also promoted the Never Use Alone line (800.484.3731) so that individuals can call that hotline and have a supporter on the line with them to help prevent a fatal overdose.

Detox beds were increased locally, and peer supporters were placed in local emergency rooms to help individuals who had come in with a non-fatal overdose connect to treatment. We also expanded access to residential treatment beds, sober housing and transportation for individuals with substance use disorders through our funded treatment providers. That included expanding access to inpatient, outpatient, partial hospitalization programs and access to medication assisted treatment – a best practice for opioid use disorder. Through its oversight of the Diversion Center, the ADAMHS Board made sure that detoxification services, medication assisted treatment and warm handoffs could be made to support people at the exact moment they decided they were ready to get treatment. Overall, the community collaboration in Cuyahoga is very strong; and are lucky to be able to meet people where they are with the services they need when they need them.

However, the fight is not over. We will continue to ensure that evidence-based, trauma-informed best practices are used by the Board's funded providers. We will never stop educating and above all we will focus on upstream prevention – working to reduce adverse childhood experience, increase social and emotional learning for students and bolster early identification and intervention for youth.

In doing upstream work, we can look to a brighter future. Ms. Zietlow-DeJesus shared a sample of our current connection to treatment campaign; and requested all to please share this information and make sure that everyone is aware of the local number 216.623.6888 or dial 988 to help someone connect to treatment or the Diversion Center. (The PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

CLIENT RIGHTS REPORT

Mr. Bill Hebble, Client Rights Officer II, presented the Client Rights Report that represents all data collected during Calendar Year (CY) 2022. This data is aggregated from the 67 community agencies which the ADAMHS Board has a core contract with. All contract agencies satisfied their reporting requirements. Each contract agency is responsible for collecting and sharing this data with the ADAMHS Board. The ADAMHS Board reviewed and consolidated each individual data set into one comprehensive report showcased in the Client Rights Report.

The ADAMHS Board client rights data from CY2022 is tracked and logged by both ADAMHS Board Client Rights Officers. The data includes inquiries, complaints, and grievances received by clients, the ADAMHS Board about Mental Health Agencies, Substance Use Disorder (SUD) Services, and Adult Care Facilities (ACFs). The data is categorized by call type, nature of call and resolution. The ADAMHS Board received a total of 2,873 calls during CY2022. This represents a decrease of 84 calls when compared with CY2021.

Mr. Hebble reported that the accomplishments of 2022 included: 1) Maintained regular contact with provider agency Client Rights Officers (CROs) by hosting quarterly virtual CRO Orientations to train new provider agency CROs and monthly virtual CRO meetings to connect regularly with all the provider agency CROs. 2) Maintained regular contact with provider agency clients by hosting monthly in-person client information meetings/Lunch-n-Learns. The monthly Lunch-n-Learn series was held in a new location each month so that clients could learn about the various resources and programs in Cuyahoga County; and facilitated Summer and Winter client outings. A road trip was had to Kemba LIVE! In Columbus to attend Ohio's 2022 Recovery Celebration hosted by the Ohio Association of County Behavioral Health Authorities (OACBHA). Clients enjoyed a festival-style party which included food, prizes, and live entertainment. The Board also hosted the Annual Client Holiday Event at the Cleveland Museum of Art. Clients attended a delicious luncheon and had an opportunity to tour the museum. 3) Client Rights staff were very active in various advisory groups including the Cuyahoga County Advisory Committee for Persons with Disabilities as well as the Eliminating Structural Racism Advisory Committee. 4) In order to maintain and uphold high diversity, equity and inclusion standards, Client Rights staff began tracking various demographic information of the community members served on a day-to-day basis. This data will help us better see and understand tendencies and trends.

Mr. Hebble shared the goals for CY2023. He reported that the Board's Client Rights Unit plans to use the ADAMHS Board 5-Year Strategic Plan in combination with the Diversity, Equity and Inclusion (DEI) Initiative to advocate for client access and client choice. He also shared that they plan to continue broadening client awareness and understanding of various community resources; and to expand the diversity of advocacy opportunities for clients in the community.

Mr. Hebble utilized a PowerPoint presentation to illustrate the data shared through various charts with the corresponding explanation; and responded to questions from the Board of Directors. (The CY2022 Client Rights Report is attached to the original minutes stored in the Executive Unit and will also be available on the ADAMHS Board's website.)

7. COMMUNITY RELATIONS & ADVOCACY COMMITTEE REPORT

Ms. Patricia James-Stewart, Community Relations & Advocacy (CR&A) Committee Chair, reported on the CR&A Committee meeting held on Wednesday, March 1, 2023, at 4:00 p.m. The Board of Directors heard the following items of discussion:

- Ms. Carole Ballard, Director of Education and Training, introduced Ms. Mia Buchwald Gelles, Operations Director at Milestones Autism Resources. Ms. Buchwald Gelles reported on the Milestones Autism Resources Healthcare Training Program that was sponsored by the ADAMHS Board.
 - The purpose of this training was to educate providers about how to identify autism spectrum disorder as well as co-occurring mental health disorders in children of color and providing proper resources to caregivers and families.
 - The training goals were to remove barriers from accessing information; improve diagnosis; increase early intervention and build awareness and educate professional and first responders.

- Through this program, 81 behavioral health care providers were trained, and 77 medical students and residents were trained. The target for both target audiences was 100 in each category, which will be met through upcoming trainings; and the Milestones Conference taking place virtually in June 2023.
- It was a great presentation, and attendees learned a lot about the disparities in Autism Spectrum Disorder diagnosis, early intervention and the curriculum used to help providers and medical students properly address these disparities.
- Mr. Scott Osiecki, Chief Executive Officer, and Ms. Clare Rosser, Chief of Strategic Initiatives, provided the following legislative update that included information about current and pending legislation, participation in advocacy day events with OACBHA and the Mental Health and Addiction Advocacy Coalition (MHAC).
 - Mr. Osiecki reported that the Board intends to support OhioMHAS's State Fiscal Year 2024 and 2025 Budget requests and provided an overview of those requests.
 - Mr. Osiecki informed the committee that congratulation letters were sent to Cuyahoga County legislators in new leadership roles or who were newly elected.
- The CR&A committee reviewed and approved the 2023 Advocacy Action Agenda, which was presented by Mr. Osiecki and Ms. Zietlow-DeJesus; and is designed to help the Board develop messages to legislators, state agencies, policy makers, clients, families, providers and the general public to advance important behavioral health issues.
 - The 2023 Advocacy Action Agenda now includes a reference to the DEI Strategic Implementation Plan in the overarching advocacy objective section and added five new goals, which are:
 1. Support OhioMHAS and OACBHA's State Fiscal Year 2024-2025 Budget Recommendations.
 2. Advocate for Problem Gambling Awareness related to online sports betting and suicide prevention.
 3. Support efforts for the development of a behavioral health crisis center with local and state partners.
 4. Advocate with providers, partners and OhioMHAS for increased Medicaid rates.
 5. Ensure systemwide education and awareness of the DEI initiative.
- The Board then approved Problem Gambling and Suicide Prevention Awareness Activities and Campaign not to exceed \$125,000.
 - These activities and campaign aim to help educate the public and providers about gambling disorders and how to connect to treatment in light of the launch of sports betting in January 2023. Information showing the prevalence of gambling disorders, affected populations (mostly men ages 18-44, with Black males at the highest risk) and the link between gambling disorders and suicide were also shared with the group.
 - The funds will be used to support the following:
 1. A multi-media and digital public awareness campaign using a localized version of the state's Get Set Before You Bet and Pause Before You Play campaigns;
 2. Sponsor the Problem Gambling Symposium being hosted by the Cuyahoga County Problem Gambling Coalition on Friday, June 16, 2023, at Tri-C Corporate College to educate providers on identifying gambling disorders; and,
 3. Translating printed campaign materials and purchasing promotional items to give away to create public awareness.
- The 2023 Annual Meeting Brunch, Awards Ceremony and Client Art show will be held on Monday, May 15, 2023 at the Holiday Inn in Independence. The original proposal was put forth for an amount not to exceed \$30,000, but at the direction of the committee, that amount was increased because of inflation and the increased costs of goods. It was noted that the contract amount may be \$35,000, however, the actual cost to the ADAMHS Board is usually less than \$10,000 because ticket sales help defray the cost.
- Ms. Zietlow-DeJesus shared the media, social media and website tracking reports. These reports were shared with the entire Board via email. There were 38 total media mentions from January 1, 2023 through February 28, 2023, 37 of those were positive and one was neutral. From January 4, 2023 through February 28, 2023, the Board had 291,068 impressions and 416 engagements (likes, comments, retweets, mentions, etc.) and 211 click on links in the posts. The Board also gained 84 new followers. 15,909 individuals have visited the Board's website since January 4, 2023 for a total of 24,513 times. 83% of the individuals were new visitors and 17% were returning visitors, meaning they have visited the Board's website

before. There were 55,503 page views. 71% came to the site from google searches, 21% came to the site directly meaning they typed it in and the remainder (8%) from social media/referral from another page or email.

- **RESOLUTION NO. 23-03-01**
APPROVAL OF 2023 ADVOCACY ACTION AGENDA

Motion to approve Resolution No. 23-03-01. MOTION: B. Gohlstin / SECOND: S. Rosenbaum / AYES: B. Addison, R. Blue, G. Boehm, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

8. NOMINATING COMMITTEE REPORT

Dr. Fowler reported on the Nominating Committee meeting held on Wednesday, March 8, 2023, and highlighted the discussion. The Board of Directors were provided with a Board Director Candidate Application Update for three Board Director vacancies – two Cuyahoga County appointment vacancies and one State (OhioMHAS) appointment vacancy.

As of 5:00 p.m. on Wednesday, March 1, 2023, which was the deadline for applications, 18 applications for the vacant Board positions were received. Of the 18 applications received, three had a conflict of interest or were otherwise not qualified for consideration.

The ADAMHS Board promoted the County and State vacancies in the following ways:

1. Information about the vacancy was posted to the Board's website and shared in our Recovery in Action Newsletter and on our social media sites
2. Paid advertising was used in Call and Post, Cleveland Plain Dealer/Cleveland.com and on La Mega radio station and social media.
3. Radio spots also ran as part of our WOVU and Voice It Radio contracts.
4. An eblast was sent to the public, providers, partners and media.

Board Directors spent the majority of their time in "Executive Session" for the purpose of discussing & considering the appointment of public officials.

As a result, several Board Directors participated in a Board Director Candidate Interview Session on Wednesday, March 15, 2023 with a few qualified candidates. An additional Board Director Candidate Interview Session is scheduled for Tuesday, April 4, 2023.

Lastly, the Board of Directors discussed reappointment recommendations for two Cuyahoga County appointments and one State appointment.

The Nominating Committee will be meeting on Wednesday, April 12, 2023, at 3:00 P.M. to discuss and bring forward recommendations for these three appointment vacancies.

9. PLANNING & OVERSIGHT COMMITTEE REPORT

Dr. Gregory X. Boehm, Planning & Oversight (P&O) Committee Vice Chair, reported on the P&O Committee meeting held on Wednesday, March 8, 2023, at 4:00 p.m. The Board of Directors heard the following items of discussion:

- Mr. Vince Crowe, Adult Behavioral Health Specialist II (Residential) and Ms. Myra Henderson, Adult Behavioral Health Specialist II, introduced Mr. Lovell Custard, President and Chief Executive Officer, and Ms. Beckie Kenney, Vice President of Clinical Services and Chief Quality Officer, of MTHSS. Mr. Custard reported that Buckeye Therapeutic Community (TC) is a Class 1 Residential Program with peer support that has been operational for 25 years as a 14 bed, co-ed facility. They have an 18-month curriculum that provides rehabilitation, environmental support activities, medication supervision and 24-hour care to meet the needs of severely mentally disabled adults. The goal is to build coping skills and residential responsibilities that promote independent living to transition to Class 2 living. Referrals are made by the ADAMHS Board, and a case manager is required.

St. Clair House (SCH) is an all-male facility with ten individual beds with peer support. Residents must be able to live independently – cooking their own meals and cleaning their units. Rent is 30% of the resident's income. On site programming focuses on reducing symptoms of psychiatric illness, improve coping and daily living skills, build resilience and integration into the community, thereby decreasing homelessness. Substance abuse issues are addressed, and peers

help to implement a relapse prevention plan in adopting a proactive role in behavioral and physical health to better function in the community.

- Ms. Rosser reported that during the Wednesday, February 22, 2023, General Meeting, the ADAMHS Board of Directors voted to approve the Chief Executive Officer to enter into a contract with Brown Consulting, LTD, for \$60,000 so that the project timeline could move forward during the month of March, with the caveat that complete information and timeline will be brought before the Board during the March meeting cycle for ratification. In the 2021-2025 ADAMHS Board Strategic Plan, the Board identified conducting an annual, independent client feedback and satisfaction survey as a priority action under “Goal 2: Measuring Impact.” The survey is also a priority in the ADAMHS Board’s DEI Strategic Implementation Plan, as a way to formalize client feedback in decision-making, and evaluate cultural responsiveness of providers and services.
- Mr. Woo Jun, Director of Risk Management, reported on one Policy Statement Review and one New Policy Statement.
 1. Detoxification Services Funded with non-Medicaid Dollars had significant revisions and new terminology, which requires two readings. Effective Wednesday, April 26, 2023, the policy statement will be referred to as Guidelines for Withdrawal Management Services and will supersede and retire the previous guideline document.
 2. Subrecipient Monitoring for Federal Grants Policy reflects writing a best practice statement for a new policy with respect to monitoring federal grants. The ADAMHS Board will adhere to regulations set forth in Uniform Guidance, sections 2 CFR 200.331 and 200.332 by performing a risk assessment prior to issuing a subaward and monitoring the subrecipient/contractor’s administration of funds for authorized purposes and programmatic goals. Two readings are required with an effective implementation date goal of Wednesday, April 26, 2023.
- Mr. Jun concluded with a presentation, metrics and analysis of the Probationary Period for New Programs (two months) for 12 new programs. The Probation Period Policy Reviews help ensure agency success by monitoring; and providing technical assistance. DEI training and implementation of invoicing were addressed for several providers.

PROBATIONARY PERIOD REVIEW FOR NEW PROGRAMS

The Probationary Period Review for New Programs was not discussed during the General Meeting.

POLICY STATEMENT RENEWAL

GUIDELINES FOR DETOXIFICATION SERVICES FUNDED WITH NON-MEDICAID DOLLARS

The Policy Statement Renewal for Guidelines for Detoxification Services Funded with non-Medicaid Dollars was not discussed during the General Meeting.

NEW POLICY STATEMENT REVIEW

SUBRECIPIENT MONITORING FOR FEDERAL GRANTS POLICY

The New Policy Statement Review for Subrecipient Monitoring for Federal Grants Policy was not discussed during the General Meeting.

10. FINANCE REPORT

Ms. Rosenbaum, Finance & Operations (F&O) Committee Chair, reported on the F&O Committee meeting held on Wednesday, March 15, 2023, and highlighted the Vouchers, Contracts and Contract Amendments as listed below.

CONSENT AGENDA: Resolution Nos. 23-03-02 through 23-03-03

- **RESOLUTION NO. 23-03-02
ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING JANUARY 2023**

Ms. Rosenbaum reported that the Administrative Budget that was approved for Calendar Year (CY) 2023 was \$8,080,414 and for January Actual Year to Date (YTD) 2023, the total administrative expenses were \$655,088.12; that is roughly 8% of the total Administrative Budget. As a result, the Board is on track with expenses for the first month of 2023. Ms. Rosenbaum highlighted that relative to the Board Voucher Report for January 2023, the expenses were considered normal.

The Funding Source Budget to Actual YTD, January 2023, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$74,365,289; and through the end of January 2023, the Board has received \$2,936,116.18. Ms. Harrison reported that 4% of the budget has been received.

The Revenues By Source By Month report reflected that in January 2023, the Board received revenues of \$2,936,116.18.

The ADAMHS Board Budget vs. Actuals for 2023 reflect that January YTD Actual is \$6,003,858 that is roughly 6% of the Board's anticipated expenditures for the calendar year. Ms. Rosenbaum noted that the Diversion Center's expenditures are reflected on this report.

The Revenues and Expenditures Grants YTD, January 2023 YTD reflects the Grant Accounting Units that include the ADAMHS Department of Justice (DOJ) Grants, Opportunities for Ohioans with Disabilities (OOD) Grant, and Other Grants. The total expenditures for grants YTD is \$164,957.62.

The Cash Flow Report, January 2023 shows the 2021 Actual, 2022 Actual and YTD thru January 2023. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through January 2023 is \$40,107,960.76.

- **RESOLUTION NO. 23-03-03 – APPROVAL AND RATIFICATION OF CONTRACTS:**

1. Client Satisfaction Survey
 - Brown Consulting, LTD - \$60,000

During the February 22, 2023 General Meeting, the ADAMHS Board of Directors voted to approve the Chief Executive Officer to enter into a contract with Brown Consulting, LTD, for \$60,000 so that the project timeline could move forward during the month of March, with the caveat that complete information and timeline will be brought before the Board during the March meeting cycle for ratification. In the 2021-2025 ADAMHS Board Strategic Plan, the Board identified conducting an annual, independent client feedback and satisfaction survey as a priority action under "Goal 2: Measuring Impact." The survey is also a priority in the ADAMHS Board's DEI Strategic Implementation Plan, as a way to formalize client feedback in decision-making, and evaluate cultural responsiveness of providers and services. Brown Consulting, LTD, is an Ohio-based firm that specializes in the behavioral healthcare industry and is certified as both a Women-Owned (WBE) and Veteran-Friendly Business Enterprise (VBE). Brown Consulting has conducted independent peer reviews in the ADAMHS Board provider network in the past and is a trusted research partner for the Board.

Brown Consulting, LTD, will design and administer a survey to clients of the ADAMHS Board of Cuyahoga County's provider network. The survey will gather needed data that will be useful to the Board in informing future planning of the mental health, addiction, prevention and recovery service delivery system within Cuyahoga County. The 2023 survey will be an independent measurement of a representative sample of individuals served through the provider network and will provide baseline data. In addition to designing and conducting the survey in 2023, Brown Consulting, LTD, will provide the ADAMHS Board with all templates, documents, tools and processes utilized to gather data for this report so the process can be replicated in-house or by other vendors if desired for future years. Board staff recommend to the Board of Directors to ratify the contract between the ADAMHS Board and Brown Consulting in the amount of \$60,000 to design, administer and report findings of a Client Satisfaction Survey for the term of March 1, 2023 through December 31, 2023.

2. Ohio Department of Mental Health and Addiction Services (OhioMHAS): Psychotropic Drug Reimbursement Program
 - Cuyahoga County Sheriff's Department - \$44,489

The ADAMHS Board of Cuyahoga County received notification from OhioMHAS and the Cuyahoga County Sheriff's Department relative to the award granted to the Cuyahoga County Sheriff's Office for the reimbursement of funds expensed for psychotropic medications in the jail. Board staff recommend to the Board of Directors acceptance of \$44,489 from OhioMHAS to be distributed to the Cuyahoga County Sheriff's Department as pass-through funds for the term of July 1, 2022 through December 31, 2022 for psychotropic medication.

3. OhioMHAS: Medication-Assisted Treatment (MAT) Reimbursement Program
 - Cuyahoga County Sheriff's Department - \$17,781

The ADAMHS Board of Cuyahoga County received notification from OhioMHAS and the Cuyahoga County Sheriff's Department relative to the award granted to the Cuyahoga County Sheriff's Office for the reimbursement of funds expensed for MAT in the jail. Board staff recommend to the Board of Directors acceptance of \$17,781 from OhioMHAS to be distributed to the Cuyahoga County Sheriff's Department as pass-through funds for the term of July 1, 2022 through December 31, 2022 for the MAT Reimbursement Program.

4. 2023 Problem Gambling and Suicide Prevention Awareness Activities and Campaign – Not to exceed \$125,000
 - Media and Digital Campaign (Spotify, Fox 8, Radio One, La Mega, iHeart, Lamar, Cleveland Jewish News and other local publications) - Not to exceed \$114,000
 - Translation Services, printed materials and promotional items (LanguageLine Solutions, Brothers Printing and other vendors TBD) - \$10,000
 - Problem Gambling Symposium Sponsorship (Recovery Resources at MetroHealth System) - Not to exceed \$1,000

While most can safely and responsibly gamble, the existence of individuals negatively impacted by gambling cannot be denied. Ohio's statewide survey showed that nearly one in 10 Ohioans who gamble are currently experiencing or are at risk of developing a gambling problem; roughly one in five pathological gamblers attempt suicide, a rate higher than that of any other addiction disorder. The Cuyahoga County Problem Gambling Coalition advocates for individuals who are negatively impacted by gambling and works with The Problem Gambling Network of Ohio to ensure any gambling expansion includes consumer protections to mitigate harm and funding for prevention, intervention, and treatment services.

At the beginning of 2023, online sports betting was launched in Ohio and our local community was being exposed to massive advertising campaigns. Problem gambling experts know that there will be an increase in individuals who are negatively affected by gambling and online sports betting because of the increase that was seen in other states that launched similar sports betting. To help combat an increase of individuals with gambling disorders and create education related to safe betting practices and how to connect with treatment, Ohio for Responsible Gambling worked with Origo Branding to develop the Ohio Problem Gambling Helpline and a multi-media prevention campaign specifically targeting sports betting. The campaign is called "Pause Before You Play" and is part of the greater "Get Set Before You Bet" problem gambling awareness campaign. Calls to the Problem Gambling Helpline have doubled (to 1,500 calls) since the launch of sports betting in January, with the largest jump in calls coming from individuals ages 18-34.

ADAMHS Board staff collaborated with the local Problem Gambling Coalition to connect with Origo and develop a partnership to localize the "Pause Before You Play" campaign and target demographics of individuals at-risk for problem gambling in Cuyahoga County. An estimated 137,237 Cuyahoga County adult residents can be categorized as low-risk, moderate-risk, or problem gamblers, which is 13.9% of the general adult population; statewide, the percentage is 10.3% of the general adult population. Men (17.6%), particularly African American males (19.5%), are at higher risk than women for problem gambling. Individuals ages 25-44 (16.8%) are at the highest risk for problem gambling, followed by younger adults ages 18-24 (15.4%).

A collaborative approach is needed to help save lives and connect individuals in need to treatment. It is also necessary to educate treatment providers about problem gambling. The Board and partners propose:

- Awareness Campaign: Utilize the statewide "Pause Before You Play" campaign to target local at-risk populations through a multi-media campaign.
 - Work with Origo to localize the campaign with Cuyahoga County resources and our branding.
 - Purchase digital, streaming, social media, radio, television, print, transit and billboard ads for the localized "Pause Before You Play" campaign and help promote the Problem Gambling Symposium with paid social media, digital, streaming, radio and print ads.
 - Purchase printed materials and promotional items and pay for translation of any materials related to the campaign.

- Support the Cuyahoga County Problem Gambling Symposium that will be hosted on Friday, June 16, 2023, at Tri-C Corporate College to increase treatment provider education about problem gambling. The ADAMHS Board will sponsor this symposium in the amount of \$1,000.

It is important to note that all of the resources inform residents how to connect with care when they are ready for treatment. Based on estimated impressions, hundreds of thousands of individuals will be exposed to the campaign, with millions of impressions. The Problem Gambling Coalition hopes to train hundreds of individuals and local treatment providers through the symposium on Friday, June 16, 2023, at Tri-C Corporate College. Board staff recommend to the Board of Directors authorization of the 2023 Problem Gambling and Suicide Prevention Awareness Activities and Campaign and allowing the Chief Executive Officer to enter into multiple vendor contracts not to exceed \$125,000 for the term of March 31, 2023 through December 31, 2023.

5. 2023 Annual Meeting Brunch, Awards Ceremony and Client Art Show
 - Holiday Inn Cleveland South - Not to exceed \$35,000

The 2023 Annual Meeting Brunch, Awards Ceremony and Client Art Show will be held on Monday, May 15, 2023, at the Holiday Inn in Independence. The Annual Meeting has traditionally attracted between 350 and 500 guests and is held during May, which is Mental Health Awareness Month. The ADAMHS Board sells tickets to the event to defray the cost of the food and service charge. The contract the Board enters into will not exceed \$35,000 and the cost to the Board should be less than \$10,000. The last two Annual Meetings were held at the Cleveland Marriott East. The Holiday Inn in Independence offers a centrally located space with free self-parking and easy highway and bus access and can easily hold up to 500 guests. During the Annual Meeting, the Board provides a yearly update to the community and acknowledges exceptional accomplishments in the community through the presentation of awards to clients, family members, legislators and professionals. It also showcases client art. Board staff recommend to the Board of Directors authorization of the 2023 Annual Meeting Brunch, Award Ceremony and Client Art Show on Monday, May 15, 2023, allowing the Chief Executive Officer to contract with Holiday Inn Cleveland South in an amount not to exceed \$35,000 for the term of March 31, 2023 through June 30, 2023.

Motion to approve the Consent Agenda (Resolution Nos. 23-03-02 through 23-03-03). MOTION: B. Gohlstin / SECOND: R. Blue / AYES: B. Addison, R. Blue, G. Boehm, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

11. EXECUTIVE SESSION

Dr. Fowler announced the need to enter into Executive Session for the purpose of discussing a Personnel Matter and Hospital Trade Secrets.

- **Motion to ENTER into Executive Session.** MOTION: S. Rosenbaum / SECOND: G. Boehm / A roll call vote was taken. / AYES: B. Addison, R. Blue, G. Boehm, R. Fowler, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**
- **Motion to EXIT the Executive Session and resume the business of the General Meeting Agenda.** MOTION: B. Gohlstin / SECOND: R. Blue / A roll call vote was taken. / AYES: B. Addison, R. Blue, G. Boehm, R. Fowler, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

• RESOLUTION NO. 23-03-04 AMENDING RESOLUTION NO. 23-01-06 APPROVAL OF NON-BARGAINING UNIT SALARY SCHEDULE AND UPDATES TO BENEFIT PACKAGE

Motion to approve Resolution No. 23-03-04. MOTION: B. Gohlstin / SECOND: S. Rosenbaum / AYES: B. Addison, R. Blue, G. Boehm, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

Motion to approve Board staff to have further discussion regarding a Crisis Center. MOTION: B. Gohlstin / SECOND: S. Rosenbaum / AYES: B. Addison, R. Blue, G. Boehm, B. Gohlstin, P. James-Stewart, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

12. CHIEF EXECUTIVE OFFICER'S REPORT

Mr. Osiecki shared information regarding the following items of discussion:

- **Diversion Center Update:**
 - Ms. Rosser and Mr. Osiecki attended the Cuyahoga County Diversion Board Meeting on Wednesday, March 1, 2023.
 - Ms. Rosser provided the CY2022 Update that she provided to the ADAMHS Board during the February Planning & Oversight Committee meeting.
 - Ms. Maggie Tolbert, RN, Assistant Chief Clinical Officer, and Mr. Osiecki had a meeting at the Diversion Center with the County, Probation Department and the Courts regarding their admissions policy to the Diversion Center.
 - There were three non-fatal overdoses that have occurred at the Diversion Center within the last month.

- **Health & Human Services Follow-up Meeting:**
 - On Wednesday, March 8, 2023, County Executive Ronayne brought the leaders of the Children's Service Systems to discuss Child Wellness First – a plan to ensure the safety and well-being of our children.
 - Major parts of this initiative include:
 - Building Capacity
 - Engaging Partners
 - Advocating for Change.

- **One Ohio Region 3 Advisory Committee:**
 - Mr. Osiecki shared that he is a member of the One Ohio Region 3 Cuyahoga County Advisory Committee; and that Ms. Rosser and he attended a meeting on Wednesday, March 1, 2023.
 - One Ohio is state-wide initiative that is a private, non-profit foundation created at the direction of Ohio's state and local leaders to distribute the funds our state will or has received from the pharmaceutical industry as a consequence of its role in the national opioid epidemic.
 - Each region has a representative on the One Ohio Board, and our representative is Judge Matia.
 - Since Cuyahoga and Summit County reached their own settlement, there is not a great deal of money that will be coming to our counties – over the next 18 years.
 - Mr. Osiecki will also be a member of a subcommittee to make recommendations to the committee, and will develop materials, including an assessment rubric, for use by Region 3 when funding is available.

- **U.S. Department of State International Visitor Leadership Program:**
 - On Thursday, March 16, 2023, the ADAMHS Board hosted a 16-member international delegation focused on addressing the needs of youth.
 - Ms. Maggie Tolbert; Ms. Rosser; and Ms. Erin DiVincenzo, Director of Prevention and Children's Behavioral Health Programs, met with delegates from Colombia, Costa Rica, the Dominican Republic, El Salvador, Nicaragua, Uruguay, and Venezuela.
 - The delegates were sponsored by the U.S. Department of State's International Visitor Leadership Program in partnership with the Cleveland Council on World Affairs, and included politicians, a public defender and legal advisors, non-governmental organization (NGO) leaders, advocates, an economist, and a school psychologist.
 - The conversation with ADAMHS Board staff ranged from suicide prevention, to outreach to specific populations, advocacy, funding, and supports for youth who are incarcerated.

- **Stella Maris 75th Anniversary Public Officials Reception:**
 - Mr. Osiecki attended a small public officials' reception on Thursday, March 16, 2023, that kicked-off Stella Marris' 75th Anniversary.
 - Mr. Osiecki had the chance to meet several legislators, including the new Cuyahoga County Councilman for District 1 – Patrick Kelly, County Councilman Martin Sweeney, and State Representative Thomas Patton. There were also several Cleveland City Councilman in attendance.
 - They received several proclamations. The Board will provide one for their Stella Feast in September.

- **Sponsorships:**
 - Sponsorship of a Northeast Ohio Coalition for the Homeless (NEOCH) Street Card - \$750. 10,000 copies were distributed.

- Sunday, May 21, 2023: Sponsorship of Remove the Stigma's Bowling Event at The Lanes Bowling Alley in Maple Heights - \$500
- Saturday, June 3, 2023: Sponsorship of the Pride in the CLE - \$2,500
- Saturday, June 17, 2023: Sponsorship of the Cuyahoga County National Council of Negro Women, Inc's Annual Family Fun & Fitness Skate Jam and Wellness Fair at Zelma Watson George Recreational Center - \$500.
- Sunday, June 18, 2023: Sponsorship of the City of University Heights Juneteenth Celebration at Walter Stinson Community Park - \$500.
- Sunday, August 6, 2023: Sponsorship of the Him and Me Father Daughter Dance at Windows on the River - \$500.
- Saturday, August 19, 2023: Sponsorship of the African American Male Wellness Walk at Wade Oval - \$500.
- Friday, September 1, 2023: Sponsorship of the 1 Prayer 4 Recovery Faith Leaders Conference 2023. Theme: "Driving Out & Guarding Against the Spirit of Addiction" at the Otis Moss, Jr. Medical Center, 8819 Quincy Avenue - \$1,515.
- Saturday, September 23, 2023: Sponsorship of the NAMI Walks at Edgewater Park - \$2,500.

13. NEW BUSINESS

Mr. Osiecki reported that the Board approved Amendment to Resolution No. 20-05-02, Cleveland Division of Police, Department of Justice, Bureau of Justice Assistance (BJA) Co-responder Project gap funding of \$120,000 during the February 2023 Board meeting cycle. This gap funding was based on the development that the ADAMHS Board would be partnering with the City of Cleveland regarding the use of their American Rescue Plan Act (ARPA) funding to continue and expand the Co-responder Program at the conclusion of the no cost extension on March 31, 2023. However, the City of Cleveland's Law Department stated that they will need to issue a Request for Proposal (RFP) and the ADAMHS Board would need to respond. However, they will also be issuing the RFP to FrontLine Service and MTHSS, who will be providing the direct service. As a result, questions arose as to why the Board is involved, in addition to providing \$120,000 in gap funding; with no guarantee that the Board will be awarded this funding.

14. FOLLOW-UP

No follow-up was received.

15. AUDIENCE INPUT

No audience input was received.

16. UPCOMING APRIL AND MAY BOARD MEETINGS:

- Faith-based Outreach Committee Meeting: April 5, 2023
- Nominating Committee Meeting: April 12, 2023
- Planning & Oversight Committee Meeting: April 12, 2023
- Finance & Operations Committee Meeting: April 19, 2023
- General Meeting: April 26, 2023
- Community Relations & Advocacy Committee Meeting: May 3, 2023
- Nominating Committee Meeting: May 10, 2023
- Planning & Oversight Committee Meeting: May 10, 2023
- Finance & Operations Committee Meeting: May 17, 2023
- General Meeting: May 24, 2023

There being no further business, the meeting adjourned at 6:07 p.m.

Submitted by: *Linda Lamp, Executive Assistant*

Approved by:

J. Robert Fowler, Ph.D., Chairperson, ADAMHS Board of Cuyahoga County

PROBATIONARY PERIOD REVIEW FOR NEW PROGRAMS (2-MONTH REVIEW)



Woo Jun, Director of Risk Management
April 2023

1

CY2023 New Programs

Provider	Program
Birthing Beautiful Communities	Our Wellness Network
Circle Health Services	Transportation
Community Medical Services/Premiere Care of Ohio	Opioid Treatment Program
Community Assessment & Treatment Services	Transportation
Community Assessment & Treatment Services	Employment
Frontline Service	Housing First Client Assistance
It's Not a Moment. It's a Movement	The Faith Movement
Jordan Community Residential Center	Supported Employment
Magnolia Clubhouse	Transportation
The MetroHealth System	Psychiatric Emergency Department
Northern Ohio Recovery Association	Crisis Intervention and Harm Reduction Services
Sister of Charity Health System	Crisis and Recovery Services



2

Probationary Period Policy

□ Summary of the Probationary Policy

- 6-month probation – allows the ADAMHS Board to ensure success of new programs by more frequent monitoring and give technical assistance
 - Remove probationary status
 - Extend probationary period
 - Recommend to terminate the program



3

Probationary Period Review for New Programs	
<p>Provider Name: <small>Click or tap here to enter text.</small> Program Name: <small>Click or tap here to enter text.</small></p> <p><input type="checkbox"/> 2-Month Review <input type="checkbox"/> 5-Month Review <input type="checkbox"/> 8-Month Review (if probation is extended)</p> <p>1. The Provider has not deviated from its intended scope in implementing this program. (i.e., changes in program services, location, etc.)</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>2. The Provider has made progress in hiring staff or has staff in place to implement the program.</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>3. The Provider submits timely program reports. (Compliance to provide feedback separately)</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>4. The Provider attends all meetings related to this program.</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>5. The Provider communicates all relevant material issues in a timely manner regarding the program.</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>6. The Provider does not have any apparent administrative irregularities. (i.e., difficult approval process, many changes in a short period of time, move office all of a sudden, high turnover of non-program staff, etc.) (Compliance to provide feedback separately)</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>7. The Provider does not have any conflict of interest that became apparent since the RFP process.</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p>	<p><small>Click or tap here to enter text.</small></p> <p>8. The Provider is submitting accurate and timely invoices or claims in GOSH. (Finance to provide feedback separately)</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>9. The Provider is making progress in program implementation as determined by the metrics. (i.e., number of clients, etc.)</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>10. The Provider is implementing this program with a strong commitment to diversity, equity, and inclusion. (i.e., serving diverse clients, employing a diverse workforce, DEI training, etc.)</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>11. Overall, the Provider is making good progress in implementing the program.</p> <p><input type="checkbox"/> Agree <input type="checkbox"/> Disagree</p> <p>If you 'Disagree' with this statement, please provide an explanation.</p> <p><small>Click or tap here to enter text.</small></p> <p>12. Document any technical assistance given, if applicable. (Please be specific as possible)</p> <p><small>Click or tap here to enter text.</small></p> <p>13. Corrective Action Plan (CAP), if applicable. (Please be specific as possible)</p> <p><small>Click or tap here to enter text.</small></p> <p>Due Date of CAP: <small>Click or tap to enter a date.</small></p> <p>14. The ADAMHS Board's recommendation is the following:</p> <ul style="list-style-type: none"><input type="checkbox"/> As the Provider is making sufficient progress in implementing its program, the ADAMHS Board will continue to monitor its progress. (2-Month Review)<input type="checkbox"/> As the Provider is <u>not</u> making sufficient progress in implementing its program, the ADAMHS Board will notify the Provider's CEO/Executive Director regarding the areas the program needs improvement. (2-Month Review)<input type="checkbox"/> As the Provider is making sufficient progress in implementing its program, the ADAMHS Board will remove the probationary status. (5-Month Review & 8-Month Review)

4

	<ul style="list-style-type: none"> <input type="checkbox"/> As the Provider is <u>not</u> making sufficient progress in implementing its program, the ADAMHS Board will extend the probationary period for 3 months and notify the Provider's CEO/Executive Director the reasoning behind the extending of the probationary period. (5-Month Review) <input type="checkbox"/> As the Provider is <u>not</u> making sufficient progress in implementing its program, the ADAMHS Board will recommend to its Board of Director termination of the program. (5-Month Review & 8-Month Review) 	
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5

ADAMHS Board Recommendation

- ADAMHS Board's Recommendation
 - 2-Month Review
 - Good progress – maintain monitoring schedule
 - Needs Improvement – Notice and Probationary Period Review sent to Executive Director/CEO
 - 5-Month Review
 - Remove probationary status
 - Extend probationary period for 90 days
 - Recommend termination to Board of Directors
 - 8-Month Review (if probation was extended)
 - Remove probationary status
 - Recommend termination to Board of Directors



6

Diversity, Equity, and Inclusion (DEI)

- The Provider is implementing this program with a strong commitment to diversity, equity, and inclusion.
 - Agree
 Disagree
 - May include a review of:
 - Projected client demographics vs. actual client demographics
 - Reviewing Provider's DEI Policy and seeing if there are action items
 - DEI training or educational opportunities
 - Reaching out to underserved populations
 - Reaching out to minority candidates for employment



7

2-Month Review Results

Provider	Program	2-Month Review
Birthing Beautiful Communities	Our Wellness Network	Sufficient Progress
Circle Health Services	Transportation	Sufficient Progress
Community Medical Services/Premiere Care of Ohio	Opioid Treatment Program	Sufficient Progress
Community Assessment & Treatment Services	Transportation	Sufficient Progress
Community Assessment & Treatment Services	Employment	Sufficient Progress
Frontline Service	Housing First Client Assistance	Sufficient Progress
It's Not a Moment. It's a Movement	The Faith Movement	Sufficient Progress
Jordan Community Residential Center	Supported Employment	Sufficient Progress
Magnolia Clubhouse	Transportation	Sufficient Progress
The MetroHealth System	Psychiatric Emergency Department	Needs Improvement
Northern Ohio Recovery Association	Crisis Intervention and Harm Reduction Services	Sufficient Progress
Sister of Charity Health System	Crisis and Recovery Services	Sufficient Progress



8

New Programs

- Birthing Beautiful Communities: Our Wellness Network
 - Sufficient Progress
 - CAP – Needs to start invoicing
- Circle Health Services: Transportation
 - Sufficient Progress
 - CAP – Needs to start invoicing
- Community Medical Services (Premiere Care of Ohio): Opioid Treatment
 - Sufficient Progress
 - CAP – Needs to better coordinate with local and corporate office to correctly fill out GOSH access request, get GOSH training, and start submitting claims



9

New Programs

- Community Assessment & Treatment Services: Employment
 - Sufficient Progress
- Community Assessment & Treatment Services: Transportation
 - Sufficient Progress
- Frontline Service: Housing First Client Assistance
 - Sufficient Progress
 - CAP – Needs to start invoicing



10

New Programs

- It's Not a Moment. It's a Movement: The Faith Movement
 - ▣ Sufficient Progress
 - CAP – Needs to start invoicing
- Jordan Community Residential Center: Supported Employment
 - ▣ Sufficient Progress
 - CAP – Needs to start invoicing
- Magnolia Clubhouse: Transportation
 - ▣ Sufficient Progress
 - CAP – Needs to start invoicing



11

New Programs

- The MetroHealth System: Psychiatric Emergency Department (PED)
 - ▣ Needs Improvement
 - CAP – Due to construction delays of the PED, it is anticipated that PED will not open until the end of summer. Need firm commitment when services will commence.
- Northern Ohio Recovery Association: Crisis Intervention & Harm Reduction
 - ▣ Sufficient Progress
 - CAP – Needs to start invoicing
- Sisters of Charity Health System: Crisis & Recovery Services
 - ▣ Sufficient Progress
 - CAP – Needs to start invoicing



12

ANY
QUESTIONS
?

Woo Jun, jun@adamhsc.org or (216) 509-9093



POLICY STATEMENT RENEWAL

1st of 2 Readings – April 26, 2023

- **GUIDELINES FOR DETOXIFICATION SERVICES FUNDED WITH NON-MEDICAID DOLLARS**

ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF
CUYAHOGA COUNTY (ADAMHS BOARD)

POLICY STATEMENT

SUBJECT: GUIDELINES FOR WITHDRAWAL MANAGEMENT SERVICES
DETOXIFICATION SERVICES FUNDED WITH NON-MEDICAID DOLLARS

EFFECTIVE DATE: May 24, 2023 (tentative) – 1st of 2 Readings October 24, 2018

PURPOSE

To ensure that residents of Cuyahoga County in need of withdrawal management services funded by the ADAMHS Board have sufficient aftercare planning as recommended by the American Society of Addiction Medicine (ASAM) criteria, and to expand access of withdrawal management to those afflicted with substance use disorder (SUD).

The Alcohol, Drug Addiction and Mental Health Services Board (ADAMHS Board) is establishing guidelines for the use of non-Medicaid ambulatory and inpatient detoxification services funding, as the initial process for the recovery and aftercare planning, to expand access to persons in Cuyahoga County. All detox requests will require prior authorization with aftercare plan in place for both first and second detoxification requests. The expectation is for the aftercare planning for residential, half-way housing, outpatient or intensive outpatient to be made after the assessment in the form of a signed commitment by the client.

BACKGROUND

Withdrawal management is the initial process towards recovery from a substance use disorder and is designed to manage the acute and potentially dangerous physiological side effects of withdrawal from alcohol, opiates, and other substances. However, withdrawal management alone does not address the psychological, social, and behavioral problems associated with addiction, and therefore, does not produce lasting behavioral changes necessary for recovery. Withdrawal management services includes a formal assessment with recommendations for further treatment per ASAM criteria. The ASAM criteria is the most widely used and comprehensive set of guidelines for placement, continued stay, and transfer or discharge of patients with addiction and co-occurring conditions. Detoxification services are most effective when followed by ongoing treatment in an intensive outpatient or a residential setting. Receiving repeated withdrawal management services detoxification in the absence of ongoing treatment is not effective for long-term success. Given the current economic climate and anticipated decreases in funding, the ADAMHS Board has an obligation to establish a process by which individuals without insurance for this service can access non-Medicaid dollars for detoxification services.

The ADAMHS Board recognizes that withdrawal management detoxification is not treatment. Given the reluctance of some clients to accept ongoing treatment following withdrawal management detoxification, the ADAMHS Board has been utilizing a continuum of best practices to overcome both client and system barriers. Thus, this Policy represents a continuation of, and an expansion of the best practices already utilized by providers. Such practices may include but are not limited to:

- SUD case management,
- Recovery coaches/peer support services,
- Developing treatment goals,
- Relapse prevention,

- Contingency management,
- Withdrawal management practice protocols,
- Motivational interviewing,
- Mindfulness mediation,
- Cognitive behavioral therapy,
- Art/music therapy,
- Linkage to the next level of care per ASAM criteria or given a list of referral sources,
- Holding clients until a bed is available for the next level of care,
- Verification of linkage,
- Assistance with transportation,
- Referral to 12 Steps, and
- Distribution of NARCAN and fentanyl test strips.

~~(1) specialized case management, (2) recovery coaches, (3) setting expectations for treatment, (4) motivational interviewing, (5) holding clients over in detoxification until treatment is available, (6) phone verification of linkage, (7) assistance with transportation, and (8) case conferences between providers and the Board.~~

Lastly, Finally and most importantly, the service provider contract language stipulates that providers must prioritize SUD treatment for those clients being discharged from withdrawal management detoxification. The detoxification guidelines in this policy are designed to work when these strategies have been unsuccessful.

POLICY and PROCESS:

It is the policy of the ADAMHS Board not to limit the number of times a client may receive withdrawal management services at any ADAMHS Board funded withdrawal management provider. Additionally, since withdrawal management is of a brief duration, providers shall provide discharge planning by linking clients to the next level of care per ASAM or provide harm reduction tools. A client receiving withdrawal management services shall not exceed a length of stay of five (5) days without prior authorization from the ADAMHS Board. For any such request, the provider shall submit clinical documentation for justification and authorization via the ADAMHS Board's secure fax line at (216) 241-3928.

- A. ~~Individuals presenting at any ADAMHS Board funded detoxification agency for detoxification services shall be required to get prior approval for any detoxification services greater than one episode of detoxification services in a twelve (12) month period.~~
- B. ~~Sub-acute detoxification services are of a brief duration and linkage to other formal and informal services shall be made.~~
- C. ~~Length of stay (LOS) not to exceed five (5) days without prior authorization from the ADAMHS Board.~~
- D. ~~In case of a prolonged stay exceeding five (5) days, the provider shall submit clinical documentation to the board for review and authorization.~~
- E. ~~Clients who request additional episodes of detoxification within a 12-month period shall utilize alternative funding sources other than Non-Medicaid.~~
- F. ~~Providers shall work on a discharge plan with clients to establish the next level of care following detoxification services (e.g. outpatient or residential).~~
- G. ~~All current and future clients will be informed of this policy in writing.~~
- H. ~~Exceptions to this policy will require written approval by the ADAMHS Board designated~~

staff.

- ~~1. This policy excludes pregnant women and medical emergencies (i.e., individuals who are in active or impending withdrawal from alcohol and/or other drugs).~~

RESPONSIBILITIES AND PROCEDURES:

When a client presents at any ADAMHS Board funded withdrawal management provider, the screening information will be taken and sent to the ADAMHS Board to be entered into a database. The screening information will include, but is not limited to the client's name, date of birth, and social security number, and sent to the ADAMHS Board's secure fax line at (216) 241-3928. ADAMHS Board staff will follow-up with a verification email to the provider approving the withdrawal management services.

Additionally, ADAMHS Board staff will evaluate the effectiveness each provider's withdrawal management services and aftercare planning by reviewing the frequency of a client returning for withdrawal management services by having regular meetings and reviewing GOSH claims data of clients frequently returning withdrawal management. With the findings, ADAMHS Board staff will work with providers to ensure that each provider is following the best practices for withdrawal management services and aftercare planning.

- ~~1. When a client presents at any ADAMHS Board funded detoxification agency the screening information will be taken and sent to the ADAMHS Board to be entered into a database. The screening form will include but is limited to the client's name, birth date, social security number, and client ID number, if available.~~
- ~~2. The Board designated staff will query the database to determine if the client has had services within a twelve (12) month period. This information will be returned to the agency within twenty-four hours or the next business day.~~
- ~~3. If the client has not had service within a twelve (12) month period, the agency will admit the client according to Detoxification Protocol.~~
- ~~4. If the client has had services within a twelve (12) month period, the agency will inform the client that he/she is not eligible for services, why, and make the appropriate referrals for the client.~~
- ~~5. If a client returns for a second detoxification and the agency supports this request, the agency must submit justification why the Board should fund a second detoxification episode along with the screening information. It will be reviewed by the designated board staff for the final decision.~~
- ~~6. Agencies have the discretion to provide detoxification beyond the first episode at their own cost.~~
- ~~7. Enforcement:
 - ~~a. Board Staff will collaborate on the enforcement of this Policy.~~
 - ~~b. Enforcement of this policy will consist of regular review of billings and regular meetings with the agencies that currently provide detoxification services.~~~~

THE REVIEW PANEL

- ~~1. The Review Panel will be a standing committee that consists of the Chief Clinical Officer and two ADAMHS Board staff members.~~
- ~~2. The Review Panel will be used when:
 - ~~a. A client files an appeal of a decision, which cannot be resolved internally.~~
 - ~~b. A family member files a grievance or appeals a decision which cannot be resolved internally.~~~~

- ~~c. The referring provider files an appeal of a decision, which cannot be resolved internally.~~
- ~~d. The detoxification provider agency files an appeal of a decision, which cannot be resolved through conversation with the Board.~~
- ~~e. The Board makes a formal call to question a decision and strongly suggest the Review Process be initiated.~~

Supersedes and retires: Guidelines for Detoxification Services Funded with Non-Medicaid Dollars, effective **October 24, 2018** September 17, 2014.

Reference: Ohio Revised Code 340.033

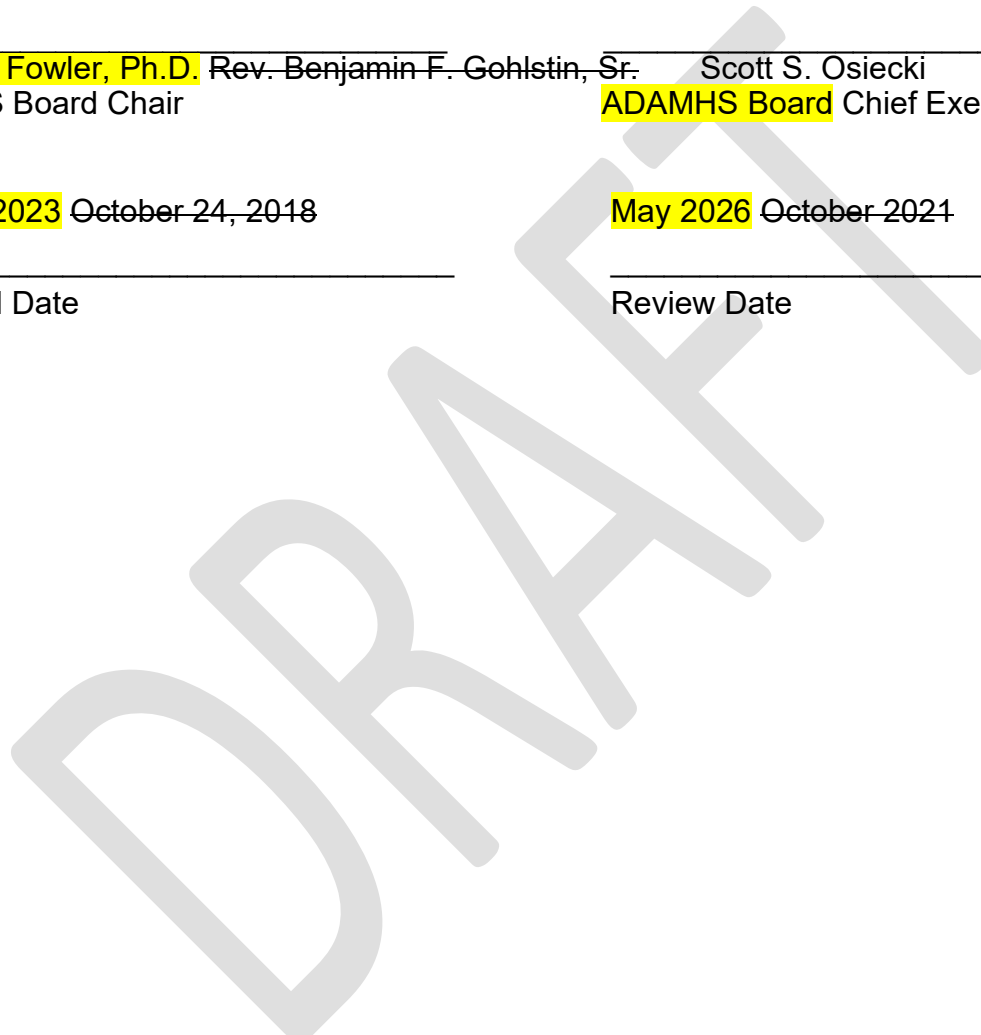
J. Robert Fowler, Ph.D. Rev. Benjamin F. Gohlstin, Sr. ADAMHS Board Chair	Scott S. Osiecki ADAMHS Board Chief Executive Officer
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May 24, 2023 October 24, 2018

May 2026 October 2021

Approval Date

Review Date



**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY (ADAMHS BOARD)**

POLICY STATEMENT

SUBJECT: GUIDELINES FOR WITHDRAWAL MANAGEMENT SERVICES

EFFECTIVE DATE: May 24, 2023 (tentative) – 1st of 2 Readings

PURPOSE

To ensure that residents of Cuyahoga County in need of withdrawal management services funded by the ADAMHS Board have sufficient aftercare planning as recommended by the American Society of Addiction Medicine (ASAM) criteria, and to expand access of withdrawal management to those afflicted with substance use disorder (SUD).

BACKGROUND

Withdrawal management is the initial process towards recovery from a substance use disorder and is designed to manage the acute and potentially dangerous physiological side effects of withdrawal from alcohol, opiates, and other substances. However, withdrawal management alone does not address the psychological, social, and behavioral problems associated with addiction, and therefore, does not produce lasting behavioral changes necessary for recovery. Withdrawal management services includes a formal assessment with recommendations for further treatment per ASAM criteria. The ASAM criteria is the most widely used and comprehensive set of guidelines for placement, continued stay, and transfer or discharge of patients with addiction and co-occurring conditions. Receiving repeated withdrawal management services in the absence of ongoing treatment is not effective for long-term success.

The ADAMHS Board recognizes that withdrawal management is not treatment. Given the reluctance of some clients to accept ongoing treatment following withdrawal management, the ADAMHS Board has been utilizing a continuum of best practices to overcome both client and system barriers. Thus, this Policy represents a *continuation* of, and an *expansion* of the best practices already utilized by providers. Such practices may include but are not limited to:

- SUD case management,
- Recovery coaches/peer support services,
- Developing treatment goals,
- Relapse prevention,
- Contingency management,
- Withdrawal management practice protocols,
- Motivational interviewing,
- Mindfulness mediation,
- Cognitive behavioral therapy,
- Art/music therapy,
- Linkage to the next level of care per ASAM criteria or given a list of referral sources,
- Holding clients until a bed is available for the next level of care,
- Verification of linkage,
- Assistance with transportation,
- Referral to 12 Steps, and
- Distribution of NARCAN and fentanyl test strips.

Lasty, the service provider contract language stipulates that providers must prioritize SUD treatment for those clients being discharged from withdrawal management.

POLICY

It is the policy of the ADAMHS Board not to limit the number of times a client may receive withdrawal management services at any ADAMHS Board funded withdrawal management provider. Additionally, since withdrawal management is of a brief duration, providers shall provide discharge planning by linking clients to the next level of care per ASAM or provide harm reduction tools. A client receiving withdrawal management services shall not exceed a length of stay of five (5) days without prior authorization from the ADAMHS Board. For any such request, the provider shall submit clinical documentation for justification and authorization via the ADAMHS Board's secure fax line at (216) 241-3928.

RESPONSIBILITIES

When a client presents at any ADAMHS Board funded withdrawal management provider, the screening information will be taken and sent to the ADAMHS Board to be entered into a database. The screening information will include, but is not limited to the client's name, date of birth, and social security number, and sent to the ADAMHS Board's secure fax line at (216) 241-3928. ADAMHS Board staff will follow-up with a verification email to the provider approving the withdrawal management services.

Additionally, ADAMHS Board staff will evaluate the effectiveness each provider's withdrawal management services and aftercare planning by reviewing the frequency of a client returning for withdrawal management by having regular meetings and reviewing GOSH claims data of clients frequently returning withdrawal management services. With the findings, ADAMHS Board staff will work with providers to ensure that each provider is following the best practices for withdrawal management services and aftercare planning.

Supersedes and retires: Guidelines for Detoxification Services Funded with Non-Medicaid Dollars, effective October 24, 2018

Reference: Ohio Revised Code 340.033

J. Robert Fowler, Ph.D.
ADAMHS Board Chair

May 24, 2023

Approval Date

Scott S. Osiecki
ADAMHS Board Chief Executive Officer

May 2026

Review Date



NEW POLICY STATEMENT REVIEW

1st of 2 Readings – April 26, 2023

- **SUBRECIPIENT MONITORING FOR FEDERAL GRANTS POLICY**

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY (ADAMHS BOARD)**

POLICY STATEMENT

SUBJECT: SUBRECIPIENT MONITORING FOR FEDERAL GRANTS POLICY

EFFECTIVE DATE: May 24, 2023 (tentative) – 1st of 2 Readings

PURPOSE

To ensure that the ADAMHS Board monitors programmatic and financial activities of its subrecipients in order to assure proper stewardship of Federal awards.

BACKGROUND

The Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR 200 (Uniform Guidance), sets forth standards for obtaining consistency and uniformity in organizations expending Federal awards. In instances where the award recipient subcontracts with another organization to perform duties required or necessitated by the award, the award recipient is considered to be a pass-through entity. As a pass-through entity, the award recipient has monitoring obligations to ensure that a subrecipient uses the subaward for authorized purposes and that the goals of the award are achieved.

POLICY

It is the policy of the ADAMHS Board that it will adhere to regulations set forth in Uniform Guidance, sections 2 CFR 200.331 and 200.332, by performing a risk assessment prior to issuing a subaward and implementing risk-based monitoring activities accordingly to provide reasonable assurance that a subrecipient will administer the subaward for authorized purposes only and achieve the programmatic goals.

PROCEDURE

Subrecipient vs. Contractor: The ADAMHS Board will make a determination as to whether the entity that receives a subaward is a subrecipient or contractor.

- A subrecipient is a non-Federal entity that received a subaward from a pass-through entity to carry out a part of a Federal award and subject to compliance requirements under Uniform Guidance.
- A contractor is a non-Federal entity that provides goods and services ancillary to the Federal award and not subject to compliance requirements under Uniform Guidance.

Pre-award Risk Assessment of a Subrecipient: Before making a subaward to a subrecipient, the ADAMHS Board will evaluate the subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring, which may include consideration of such factors as:

- The total amount of the award;
- The type of organization (i.e. government, nonprofit, or for-profit);
- The subrecipient's prior experience with the same or similar subawards with the ADAMHS Board;
- Whether the subrecipient has an exclusionary record that identifies it being excluded from receiving Federal contracts or any other issues identified in the System for Award Management (SAM.gov);

- The results of previous audits, including whether or not the subrecipient receives a Single Audit, and the extent to which the same or similar subaward has been audited; and
- Whether the subrecipient has new personnel, or new or substantially changed systems.

Ongoing Risk-Based Monitoring: Based on the pre-award risk assessment of the subrecipient, the ADAMHS Board will implement a risk-based monitoring plan which may include the following:

- Review of invoices and supporting documents to show that costs are supported by adequate documentation such as detailed transaction reports, vendor invoices, canceled checks, time and attendance records, and etc. to ensure:
 - Invoices are submitted in a timely manner, generally within 90 days;
 - Invoices are within the budgeted time period;
 - Expenses on invoices are within the awarded budget and are reasonable, allocable, and allowable;
 - Current and cumulative expenses invoiced to date are correct, including the indirect cost rate; and
 - Cost sharing requirements are met and accurate, if applicable;
- Review of program reports to ensure that programmatic goals of the Federal award are being met;
- Periodic meetings to discuss implementation of programmatic goals;
- Impose specific subaward conditions;
- Provide training and technical assistance on program related and invoice related matters;
- Perform on-site review(s);
- Issue a Corrective Action Plan (CAP) for any substantial programmatic and financial issues;
- Follow-up and ensure the subrecipient takes action to address deficiencies found through audits, onsite reviews, and other means; and
- If substantial programmatic and financial issues remain in implementation of the programmatic goals, the ADAMHS Board may recommend termination of the contract to its Board of Directors.

Supersedes and retires: Not Applicable
Reference: 2 CFR 200.331 - 332

J. Robert Fowler, Ph.D.
 ADAMHS Board Chair

Scott S. Osiecki
 ADAMHS Board Chief Executive Officer

Approval Date

Review Date



Agenda Process Sheet
Date: April 26, 2023

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Nominating Committee | <input checked="" type="checkbox"/> General Meeting |
-

***Recommended Board Member Candidate
for Ohio Department of Mental Health and Addiction Services (OhioMHAS) Appointment***

- **Jim Dixon**

Representing Mental Health

Mr. Dixon, an attorney, is presently a shareholder in the firm Brouse McDowell where he serves as Chair of the firm's Construction Law Practice Group. The focus of his work as a lawyer has been, for twenty-five years, on construction and real estate, but also with exposure to other areas of law helpful to any organization, such as corporate governance and employment. Mr. Dixon is also a family advocate.

***Recommended Board Member Candidates
for Cuyahoga County Appointment***

- **Michele Elba**

Representing Alcohol & Other Addictions

Ms. Elba has held the position of Therapist at Brighter Tomorrow since 2021. Previously, Ms. Elba was a NE Regional School Board Member (2016 – 2019) and a Board Member for Northern Ohio Recovery Association (NORA) (2011 – 2015).

- **Sharisse Edwards**

Representing Alcohol & Other Addictions

Ms. Edwards has held the position of Care Manager at CareSource in Mayfield Heights, Ohio since 2014. Ms. Edwards was previously employed at Cornerstone of Hope (2021 – 2023), Connections (2010 – 2014) and Hitchcock Center for Women (2008 – 2019).

- **Stuart Chase Van Wagenen**

Representing Mental Health

Mr. Chase Van Wagenen retired in 2020 from a career in a niche of finance as an independent family trustee serving families nationwide; and resigned from several previous non-profit boards. Now Mr. Chase Van Wagenen seeks another intellectually challenging opportunity to serve his long-time home in Northeast Ohio.

Recommendation to Board of Directors from the Nominating Committee:

- Based upon the Nominating Committee member's interview process of prospective candidates for the OhioMHAS appointment vacancy and the Cuyahoga County vacancies, the Nominating Committee members reached consensus to recommend the individuals listed above to be considered for appointment by OhioMHAS and Cuyahoga County.
- The Nominating Committee requests authorization from the full Board to submit the appointment recommendations listed above to the identified appointing authorities for consideration.
- Approved by the Nominating Committee on April 12, 2023.

Agenda Process Sheet
Date: April 26, 2022

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Nominating Committee | <input checked="" type="checkbox"/> General Meeting |

Topic: Discussion/Vote: Appointing a Community Representative (formerly called Community Non-Board Member) to Serve on the Planning & Oversight Committee

Contractual Parties: N/A

Term: Four-Year Term: May 1, 2023 through May 31, 2027

Funding Sources: N/A

Amount: N/A

New Program **Continuing Program** **Expanding Program** **Other:** Discussion/Vote

Service Description:

- Per the ADAMHS Board bylaws, the Faith-based Outreach Committee and the Planning and Oversight Committee may consist of both board members and not more than two residents of the service district who are not members of the Board but who are qualified to serve as members of the Board.
- The two Community Representatives shall be appointed by the Board to four-year terms of office as committee members and may be reappointed to not more than one subsequent term of office.
- The two Community Representatives have a right to vote on matters presented to the Faith-Based Outreach Committee and the Planning and Oversight Committee; however, they do not have a right to vote at any general meetings of the full Board.
- Currently, there is one Community Representative serving on the Planning & Oversight Committee. Both of the previous Community Representatives were recommended and selected by the appointing authority to become regular Board Members. One Member continues to serve on the Board.
- Based upon the Nominating Committee member’s interview process of prospective candidates for the existing Community Representative position, the Nominating Committee reached consensus to recommend the individual and term listed below to fill the one remaining Community Representative position on the Planning and Oversight Committee:
 1. Mr. Kenneth Warren, 4-year term, May 1, 2023 through May 31, 2027.
- Presently, Mr. Warren is a Peer Supporter at Alliant Treatment Center in Cleveland, Ohio. Previously, he has held positions at Thrive Behavioral Health and FrontLine Service.

Background Information:

- The mission of the Planning & Oversight Committee is to work in cooperation with all partners to advocate for and monitor programs, policies and practices which are continually improved to meet the needs of clients, families, and the community.

Funding Use: N/A

Client & System Impact:

- Goals of the Planning & Oversight Committee Members:
 1. Develop and recommend strategic plans and direction and develop and recommend programming priorities.
 2. Oversee progress in implementing various plans and ensure the achievement of goals and objectives.
 3. Planning, recommending, and overseeing the Board’s research, grant-related, and development efforts.
 4. Set standards for evaluating service program categories and service providers with respect to meeting the service terms of contracts, program goals and objectives, and the quality of service, and periodically monitor and review provider status.
 5. Establish procurement strategies and criteria that service providers must meet to continue and/or receive funding.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of the Planning & Oversight Committee meetings attended by the Community Representative.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Appointment of Mr. Kenneth Warren to fill the one remaining Community Representative (formerly called Community Non-Board Member) position on the Planning and Oversight Committee for a 4-year term, May 1, 2023 through May 31, 2027 as recommended by the Nominating Committee.
- Approved by the Nominating Committee on April 12, 2023.



CONSENT AGENDA

Resolution Nos. 23-04-01 through No. 23-04-03

- **RESOLUTION NO. 23-04-01**
ACCEPTING THE REPORT OF THE C.E.O. ON EXPENDITURES AND VOUCHERS FOR PAYMENT DURING FEBRUARY 2023 AND MARCH 2023

- **RESOLUTION NO. 23-04-02**
APPROVAL AND RATIFICATION OF CONTRACTS
(As listed on the General Meeting Agenda)

- **RESOLUTION NO. 23-04-03**
APPROVAL OF CONTRACT AMENDMENTS
(As listed on the General Meeting Agenda)

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-04-01

**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER
ON EXPENDITURES AND VOUCHERS PROCESSED FOR
PAYMENT DURING FEBRUARY 2023 AND MARCH 2023**

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 22-11-07 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

WHEREAS, the ADAMHS Board has authorized the Chief Executive Officer to disburse funds for the purpose specified in the appropriation; and,

WHEREAS, the Chief Executive Officer certified that the vouchers on the attached list which were submitted to the County Fiscal Office for payment during February 2023 and March 2023 are in conformance with the Board appropriations for CY2023.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The report of the Chief Executive Officer be accepted and recorded in the minutes.
2. The Chief Executive Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
February 2023 YTD

	2023 Budget	February Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,963,512.00	\$ 299,847.08	\$ 1,663,664.92	15%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,238,334.00	\$ 336,450.64	\$ 1,901,883.36	15%
Total SALARIES	\$ 4,221,846.00	\$ 636,297.72	\$ 3,585,548.28	15%
FRINGE BENEFITS				
MEDICARE	\$ 61,217.00	\$ 8,892.63	\$ 52,324.37	15%
RETIRE-OPERS - REGULAR	\$ 612,168.00	\$ 83,162.19	\$ 529,005.81	14%
HOSPITALIZATION	\$ 832,000.00	\$ 128,676.90	\$ 703,323.10	15%
FLEX BENEFITS	\$ -	\$ 3,493.44	\$ (3,493.44)	
LIFE INSURANCE	\$ -	\$ 40.65	\$ (40.65)	
HEALTH BENEFIT ALLOWANCE	\$ -	\$ 172.00	\$ (172.00)	
SPECIAL FRINGE	\$ -	\$ 1,000.00	\$ (1,000.00)	
Total FRINGE BENEFITS	\$ 1,505,385.00	\$ 225,437.81	\$ 1,279,947.19	15%
COMMODITIES				
OFFICE SUPPLIES	\$ 17,500.00	\$ 29.15	\$ 17,470.85	0%
COPIER SUPPLIES	\$ 20,000.00	\$ 31.12	\$ 19,968.88	0%
FOOD SUPPLIES	\$ 12,500.00	\$ 347.37	\$ 12,152.63	3%
HOUSEKEEPING SUPPLIES	\$ 5,000.00	\$ -	\$ 5,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 13,949.88	\$ 58,550.12	19%
Total COMMODITIES	\$ 147,500.00	\$ 14,357.52	\$ 133,142.48	10%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 450,000.00	\$ 104,321.79	\$ 345,678.21	23%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 414,000.00	\$ 39,064.92	\$ 374,935.08	9%
ASGN COUN - PSYCHOLOGICAL	\$ 110,000.00	\$ 26,150.00	\$ 83,850.00	24%
RSK MGMT - LIABILITY	\$ 100,000.00	\$ -	\$ 100,000.00	0%
CONTRACTUAL SERVICES	\$ 252,000.00	\$ 102,123.43	\$ 149,876.57	41%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 775.49	\$ 38,924.51	2%
Total CONTRACTS & PROFESSIONAL	\$ 1,372,700.00	\$ 272,435.63	\$ 1,100,264.37	20%
EQUIPMENT EXPENSE				
			\$ -	
NON-CAP EQ - IT SOFTWARE	\$ 50,000.00	\$ 14,078.32	\$ 35,921.68	28%
LEASE/RENTAL FEES	\$ 12,000.00	\$ 2,708.94	\$ 9,291.06	23%
LS/RENT - EQUIPMENT	\$ 40,000.00	\$ 2,346.60	\$ 37,653.40	6%
EQUIPMENT PURCHASE	\$ 48,000.00	\$ 7,434.76	\$ 40,565.24	15%
EQUIP PURCH - IT	\$ 30,000.00	\$ 9,564.24	\$ 20,435.76	32%
Total EQUIPMENT EXPENSE	\$ 180,000.00	\$ 36,132.86	\$ 143,867.14	20%
OTHER OPERATING				
			\$ -	
TRAINING/CONFERENCES	\$ 12,500.00	\$ 485.11	\$ 12,014.89	4%
MEETINGS	\$ 3,000.00	\$ 253.58	\$ 2,746.42	8%
MEMBERSHIPS/LICENSES	\$ 15,500.00	\$ 1,329.00	\$ 14,171.00	9%
MILEAGE/PARKING	\$ 30,000.00	\$ 2,227.97	\$ 27,772.03	7%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 33,800.00	\$ -	\$ 33,800.00	0%
DEPARTMENTAL PARKING	\$ 4,500.00	\$ 2,260.00	\$ 2,240.00	50%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 29.10	\$ 13,970.90	0%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 79.00	\$ 4,921.00	2%
INDIRECT COSTS	\$ 337,483.00	\$ -	\$ 337,483.00	0%
PRINTING CHARGEBACK	\$ -	\$ 240.00	\$ (240.00)	
NON-CONTRACTUAL SERVICES	\$ 1,200.00	\$ 450.00	\$ 750.00	38%
TELEPHONE	\$ 33,000.00	\$ 7,394.53	\$ 25,605.47	22%
TELE - MOBILITY	\$ 12,000.00	\$ 2,165.77	\$ 9,834.23	18%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 3,462.32	\$ 21,537.68	14%
FISCAL USE ONLY MISC EXPENSE	\$ 120,000.00	\$ 31,888.78	\$ 88,111.22	27%
Total OTHER OPERATING	\$ 652,983.00	\$ 52,265.16	\$ 600,717.84	8%
Total ADMINISTRATIVE EXPENSES	\$ 8,080,414.00	\$ 1,236,926.70	\$ 6,843,487.30	15%

BOARD VOUCHER REPORT
2/1/2023 THROUGH 2/28/2023

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 21.90
COPIER SUPPLIES	DEX IMAGING LLC	\$ 7.56
COPIER SUPPLIES	DEX IMAGING LLC	\$ 7.56
FOOD SUPPLIES	QUENCH USA INC	\$ 119.90
FOOD SUPPLIES	AVE'S SUPERMARKET INC	\$ 9.98
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 4,934.72
Commodities		\$ 5,101.62
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 34,773.93
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 375.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	KATHRYN A BURNS MD MP	\$ 1,245.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
ASGN COUN - PSYCHOLOGICAL	J MICHAEL EVANS	\$ 225.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,100.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 400.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,500.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 2,700.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,600.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 961.20
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 68.50
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,890.50
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 18,075.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,620.25
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,594.38
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 5,476.14
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 143.57
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 71.79
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,890.50
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,558.25
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,600.91
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 255.06
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 268.40
Contracts & Professional Services		\$ 106,593.38

BOARD VOUCHER REPORT
2/1/2023 THROUGH 2/28/2023

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	NET ACTIVITY INC	\$ 4,667.40
LEASE/RENTAL FEES	PITNEY BOWES GLOBAL FINANCIAL	\$ 1,354.47
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	CDW GOVERNMENT INC	\$ 625.58
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 185.76
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 185.76
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,855.38
EQUIP PURCH - IT	CDW GOVERNMENT INC	\$ 1,876.74
EQUIP PURCH - IT	MARJET COMMUNICATIONS	\$ 7,687.50
Equipment Purchase		\$ 19,611.89
TRAINING/CONFERENCES	MICHAELE A SMITH	\$ 485.11
MEETINGS	MARK ONUSKO	\$ 253.58
MEMBERSHIPS/LICENSES	BETH A PFOHL	\$ 174.00
MILEAGE/PARKING	JOHN F COLEMAN	\$ 310.40
MILEAGE/PARKING	JOHN F COLEMAN	\$ 124.50
MILEAGE/PARKING	BRITANY KING	\$ 7.73
MILEAGE/PARKING	MADISON GREENSPAN	\$ 47.75
MILEAGE/PARKING	LESHIA YARBROUGH	\$ 189.37
MILEAGE/PARKING	BENJAMIN GOODWIN	\$ 20.10
MILEAGE/PARKING	REGINA R SPICER	\$ 252.83
MILEAGE/PARKING	REGINA R SPICER	\$ 143.24
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 127.46
MILEAGE/PARKING	DOUGLAS P NICHOLS	\$ 158.02
POSTAGE/MAIL SERVICES	BONNIE SPEED DELIVERY	\$ 29.10
NON-COUNTY PRINTING	FASTSIGNS #221601	\$ 15.00
NON-COUNTY PRINTING	SETTA TROPHY INC	\$ 32.00
PRINTING CHARGEBACK	JAN 2023 PRINT SERVICES	\$ 240.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,740.03
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 1,242.68
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 115.32
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
DATA COMMUNICATIONS	OHIO STATE UNIVERSITY	\$ 725.00
FISCAL USE ONLY MISC EXPENSE	LANGUAGE LINE SERVICE	\$ 4,966.91
FISCAL USE ONLY MISC EXPENSE	HAYWOOD COUNSELING	\$ 1,500.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 8,931.85
FISCAL USE ONLY MISC EXPENSE	CUYAHOGA COUNTY	\$ 1,125.07
Other Operating		\$ 24,543.05
February Voucher Total		\$ 155,849.94

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
February 2023 YTD

	2023 Budget	February YTD Actuals	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 76,533.25	\$ (76,533.25)	
AOD Continuum of Care	\$ 586,004.00	\$ 146,501.00	\$ 439,503.00	25%
AOD Per Capita Prevention	\$ 119,995.00	\$ 23,798.75	\$ 96,196.25	20%
AOD Recovery Housing	\$ 45,900.00	\$ 22,950.00	\$ 22,950.00	50%
ATP	\$ 300,000.00	\$ 75,000.00	\$ 225,000.00	25%
Casino Gambling Prevention	\$ 207,607.00	\$ 103,803.75	\$ 103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$ -	\$ 207,608.00	0%
Community Investments	\$ 1,825,781.00	\$ 368,300.25	\$ 1,457,480.75	20%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 750,000.00	\$ 187,500.00	\$ 562,500.00	25%
Corrections Planning Board	\$ 1,500,000.00	\$ 210,332.95	\$ 1,289,667.05	14%
County Subsidy	\$ 43,463,659.00	\$ -	\$ 43,463,659.00	0%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 64,902.00	\$ 194,706.00	25%
Crisis Funds	\$ 512,641.00	\$ -	\$ 512,641.00	0%
Early Childhood (Invest in Children)	\$ 821,241.00	\$ -	\$ 821,241.00	0%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 113,320.03	\$ 328,585.97	26%
Mental Health Block Grant	\$ 848,814.00	\$ 209,953.50	\$ 638,860.50	25%
Miscellaneous	\$ 1,000,000.00	\$ 113,802.34	\$ 886,197.66	11%
Multi-System Adult (MSA) Program	\$ 340,677.00	\$ 340,677.00	\$ -	100%
Northeast Ohio Collaborative Funding	\$ 1,541,738.00	\$ 231,320.50	\$ 1,310,417.50	15%
ODRC (ACT)	\$ 275,000.00	\$ 38,047.70	\$ 236,952.30	14%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ -	\$ 84,782.00	0%
PATH	\$ 338,339.00	\$ 118,352.60	\$ 219,986.40	35%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ -	\$ 438,212.00	0%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 12,500.00	\$ 62,500.00	17%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 34,477.50	\$ 103,432.50	25%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ -	\$ 98,551.00	0%
SAPT Pass Through	\$ 2,071,868.00	\$ 472,640.36	\$ 1,599,227.64	23%
SAPT Prevention	\$ 1,382,871.00	\$ 345,717.75	\$ 1,037,153.25	25%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 34,636.83	\$ 181,159.17	16%
SAPT Treatment	\$ 3,509,071.00	\$ 877,267.75	\$ 2,631,803.25	25%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ -	\$ 535,000.00	0%
System of Care State Funds	\$ 405,524.00	\$ 101,381.00	\$ 304,143.00	25%
Title XX	\$ 804,265.00	\$ -	\$ 804,265.00	0%
Total ADAMHS ADMINISTRATION	\$ 65,230,133.00	\$ 4,323,716.81	\$ 60,906,416.19	7%
ADAMHS DOJ GRANTS				
CIP Grant	\$ 283,047.00	\$ 10,658.40	\$ 272,388.60	4%
COSSAP Grant	\$ 486,703.00	\$ 19,236.06	\$ 467,466.94	4%
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$ 19,736.15	\$ 500,354.85	4%
Total ADAMHS DOJ GRANTS	\$ 1,289,841.00	\$ 49,630.61	\$ 1,240,210.39	4%
DIVERSION CENTER	\$ 4,363,012.00	\$ -	\$ 4,363,012.00	0%
OOD GRANT	\$ 443,303.00	\$ 73,883.76	\$ 369,419.24	17%
OTHER GRANTS				
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 64,422.05	\$ 265,577.95	20%
Total OTHER GRANTS	\$ 330,000.00	\$ 64,422.05	\$ 265,577.95	20%
SOR GRANT	\$ 2,709,000.00	\$ -	\$ 2,709,000.00	0%
TOTAL	\$ 74,365,289.00	\$ 4,511,653.23	\$ 69,853,635.77	6%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
January - February 2023

	Jan 2023	Feb 2023	Mar 2023	Q2 - 2023	Q3 - 2023	Q4 - 2023	Total
ADAMHS ADMINISTRATION	\$ 26,533.25	\$ 50,000.00					\$ 76,533.25
AOD Continuum of Care	\$ 146,501.00	\$ -					\$ 146,501.00
AOD Per Capita Prevention	\$ 23,798.75	\$ -					\$ 23,798.75
AOD Recovery Housing	\$ -	\$ 22,950.00					\$ 22,950.00
ATP	\$ 75,000.00	\$ -					\$ 75,000.00
Casino Gambling Prevention	\$ 103,803.75	\$ -					\$ 103,803.75
Community Investments	\$ 368,300.25	\$ -					\$ 368,300.25
Community Transition Program	\$ 187,500.00	\$ -					\$ 187,500.00
Corrections Planning Board	\$ 36,899.27	\$ 173,433.68					\$ 210,332.95
Criminal Justice Forensic Center & Monitoring	\$ 64,902.00	\$ -					\$ 64,902.00
Early Childhood Mental Health Counseling	\$ -	\$ 113,320.03					\$ 113,320.03
Mental Health Block Grant	\$ 209,953.50	\$ -					\$ 209,953.50
Miscellaneous	\$ 69,878.25	\$ 43,924.09					\$ 113,802.34
Multi-System Adult (MSA) Program	\$ -	\$ 340,677.00					\$ 340,677.00
Northeast Ohio Collaborative Funding	\$ -	\$ 231,320.50					\$ 231,320.50
ODRC (ACT)	\$ 38,047.70	\$ -					\$ 38,047.70
PATH	\$ -	\$ 118,352.60					\$ 118,352.60
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 6,250.00	\$ 6,250.00					\$ 12,500.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ -					\$ 34,477.50
SAPT Pass Through	\$ 155,373.17	\$ 317,267.19					\$ 472,640.36
SAPT Prevention	\$ 345,717.75	\$ -					\$ 345,717.75
SAPT System of Care/DYS Aftercare	\$ 34,636.83	\$ -					\$ 34,636.83
SAPT Treatment	\$ 877,267.75	\$ -					\$ 877,267.75
System of Care State Funds	\$ 101,381.00	\$ -					\$ 101,381.00
Total ADAMHS ADMINISTRATION	\$ 2,906,221.72	\$ 1,417,495.09	\$ -	\$ -	\$ -	\$ -	\$ 4,323,716.81
ADAMHS DOJ GRANTS							
CIP Grant	\$ 10,658.40	\$ -					\$ 10,658.40
COSSAP Grant	\$ 19,236.06	\$ -					\$ 19,236.06
COSSAP-ENHANCED DATA Grant	\$ -	\$ 19,736.15					\$ 19,736.15
Total ADAMHS DOJ GRANTS	\$ 29,894.46	\$ 19,736.15	\$ -	\$ -	\$ -	\$ -	\$ 49,630.61
OOD GRANT	\$ -	\$ 73,883.76	\$ -	\$ -	\$ -	\$ -	\$ 73,883.76
OTHER GRANTS							
SAMHSA Early Diversion Grant	\$ -	\$ 64,422.05					\$ 64,422.05
Total OTHER GRANTS	\$ -	\$ 64,422.05	\$ -	\$ -	\$ -	\$ -	\$ 64,422.05
TOTAL	\$ 2,936,116.18	\$ 1,575,537.05	\$ -	\$ -	\$ -	\$ -	\$ 4,511,653.23

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actual Expenses 2023 YTD
February 2023 YTD

	2023 Budget	February YTD Actuals	Remaining Balance	% of Budget
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 87,973.23	\$ 242,026.77	27%
CIP GRANT	\$ 283,047.00	\$ 28,947.75	\$ 254,099.25	10%
COSSAP GRANT	\$ 486,703.00	\$ 19,236.06	\$ 467,466.94	4%
ENHANCED DATA GRANT	\$ 520,091.00	\$ 19,736.15	\$ 500,354.85	4%
DIVERSION CENTER	\$ 4,363,012.00	\$ 395,660.48	\$ 3,967,351.52	9%
OOD - CASE SVCS CONTRACT	\$ 443,303.00	\$ 106,700.38	\$ 336,602.62	24%
SOR GRANT	\$ 2,709,000.00	\$ 681,500.78	\$ 2,027,499.22	25%
ADMINISTRATIVE EXPENSES	\$ 8,080,414.00	\$ 1,236,926.70	\$ 6,843,487.30	15%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 90,384.42	\$ 471,856.58	16%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 10,586.20	\$ 1,153,105.80	1%
CRISIS CARE/INTERVENTION	\$ 17,757,846.00	\$ 2,267,113.07	\$ 15,490,732.93	13%
DETOXIFICATION	\$ 1,886,400.00	\$ 64,977.03	\$ 1,821,422.97	3%
EARLY CHILDHOOD MENTAL HEALTH	\$ 2,084,388.00	\$ 367,884.80	\$ 1,716,503.20	18%
EMPLOYMENT SERVICES	\$ 1,647,306.00	\$ 254,980.99	\$ 1,392,325.01	15%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 34,807.98	\$ 429,089.02	8%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 4,420.00	\$ 170,580.00	3%
JUSTICE RELATED SERVICES	\$ 5,156,602.00	\$ 850,636.16	\$ 4,305,965.84	16%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 337,436.23	\$ 3,714,079.77	8%
OTHER OBLIGATED FUNDS	\$ 5,001,017.00	\$ -	\$ 5,001,017.00	0%
OTHER SERVICES	\$ 2,830,068.00	\$ 867,163.99	\$ 1,962,904.01	31%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 451,565.20	\$ 2,567,674.80	15%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 124,931.95	\$ 635,881.05	16%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 312,136.75	\$ 1,809,029.25	15%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 55,116.45	\$ 194,883.55	22%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ -	\$ 914,290.00	0%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 94,639.10	\$ 740,677.90	11%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 32,489.59	\$ 175,030.41	16%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 621,100.95	\$ 2,282,131.05	21%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 186,439.03	\$ 2,313,560.97	7%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 1,875,974.29	\$ 6,858,337.71	21%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 335,608.29	\$ 3,343,083.71	9%
SCHOOL BASED SERVICES	\$ 869,151.00	\$ 85,990.32	\$ 783,160.68	10%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 430,998.12	\$ 1,797,926.88	19%
SOR CRISIS GRANT	\$ 818,626.00	\$ -	\$ 818,626.00	0%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 332,959.69	\$ 2,627,314.31	11%
TOTAL	\$ 92,797,101.00	\$ 12,667,022.13	\$ 80,130,078.87	14%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - February 2023

	Jan 2023	Feb 2023	Mar 2023	Q2 - 2023	Q3 - 2023	Q4 - 2023	Total
Revenue							
OFFICE/CONF ROOM RENTAL	\$ 1,671.38	\$ 1,671.38				\$	3,342.76
FEDERAL GRANT REVENUE	\$ 1,694,443.46	\$ 736,936.59				\$	2,431,380.05
STATE GRANT REVENUE	\$ 1,170,795.20	\$ 601,197.50				\$	1,771,992.70
LOCAL MUNI NON-GRANT REVENUE	\$ 62,570.39	\$ 215,087.73				\$	277,658.12
REFUNDS & REIMBURSEMENT REV	\$ 6,635.75	\$ 20,643.85				\$	27,279.60
Total Revenue	\$ 2,936,116.18	\$ 1,575,537.05	\$ -	\$ -	\$ -	\$ -	\$ 4,511,653.23
Expenditures							
OPERATING EXPENSES							
SALARIES							
SALARIES - REGULAR	\$ 155,777.80	\$ 158,663.86				\$	314,441.66
SALARIES - UNION	\$ 168,756.08	\$ 167,694.56				\$	336,450.64
Total SALARIES	\$ 324,533.88	\$ 326,358.42	\$ -	\$ -	\$ -	\$ -	\$ 650,892.30
FRINGE BENEFITS							
MEDICARE	\$ 4,516.69	\$ 4,583.77				\$	9,100.46
RETIRE-OPERS - REGULAR	\$ 40,256.60	\$ 44,948.41				\$	85,205.01
HOSPITALIZATION	\$ 66,333.33	\$ 65,234.49				\$	131,567.82
FLEX BENEFITS	\$ -	\$ 3,493.44				\$	3,493.44
LIFE INSURANCE	\$ 20.39	\$ 20.26				\$	40.65
HEALTH BENEFIT ALLOWANCE	\$ 86.00	\$ 86.00				\$	172.00
SPECIAL FRINGE	\$ -	\$ 1,000.00				\$	1,000.00
Total FRINGE BENEFITS	\$ 111,213.01	\$ 119,366.37	\$ -	\$ -	\$ -	\$ -	\$ 230,579.38
COMMODITIES							
OFFICE SUPPLIES	\$ 7.25	\$ 21.90				\$	29.15
COPIER SUPPLIES	\$ 16.00	\$ 15.12				\$	31.12
FOOD SUPPLIES	\$ 217.49	\$ 129.88				\$	347.37
WATER	\$ 2,493.64	\$ 1,130.06				\$	3,623.70
SEWER	\$ 5,055.31	\$ 1,964.06				\$	7,019.37
ELECTRICITY	\$ 11,031.70	\$ 8,771.14				\$	19,802.84
NATURAL GAS	\$ 4,429.62	\$ 2,666.25				\$	7,095.87
REFUSE COLLECTION	\$ 4,146.92	\$ 7,486.33				\$	11,633.25
Total COMMODITIES	\$ 27,397.93	\$ 22,184.74	\$ -	\$ -	\$ -	\$ -	\$ 49,582.67
CONTRACTS & PROFESSIONAL							
LS/RENT - BUILDING	\$ 69,547.86	\$ 34,773.93				\$	104,321.79
CONSULTANT SERVICES	\$ 22,744.92	\$ 16,320.00				\$	39,064.92
ASGN COUN - PSYCHOLOGICAL	\$ 15,425.00	\$ 10,725.00				\$	26,150.00
JUDICIAL SERVICES	\$ 22,350.00	\$ 2,225.00				\$	24,575.00
CONTRACTUAL SERVICES	\$ 281,066.91	\$ 615,552.06				\$	896,618.97
MAINTENANCE/REPAIR SERVICES	\$ 14,100.11	\$ 4,629.76				\$	18,729.87
Total CONTRACTS & PROFESSIONAL	\$ 425,234.80	\$ 684,225.75	\$ -	\$ -	\$ -	\$ -	\$ 1,109,460.55
EQUIPMENT EXPENSE							
NON-CAP EQ - IT SOFTWARE	\$ 9,410.92	\$ 9,087.40				\$	18,498.32
LEASE/RENTAL FEES	\$ 1,354.47	\$ 1,354.47				\$	2,708.94
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ 1,173.30				\$	2,346.60
EQUIPMENT PURCHASE	\$ 4,582.28	\$ 2,852.48				\$	7,434.76
EQUIP PURCH - IT	\$ -	\$ 9,564.24				\$	9,564.24
Total EQUIPMENT EXPENSE	\$ 16,520.97	\$ 24,031.89	\$ -	\$ -	\$ -	\$ -	\$ 40,552.86
OTHER OPERATING							
TRAINING/CONFERENCES	\$ -	\$ 485.11				\$	485.11
MEETINGS	\$ -	\$ 253.58				\$	253.58
MEMBERSHIPS/LICENSES	\$ 1,155.00	\$ 174.00				\$	1,329.00
MILEAGE/PARKING	\$ 846.57	\$ 1,381.40				\$	2,227.97
ADVERTISING	\$ 124,621.21	\$ 54,190.74				\$	178,811.95
DEPARTMENTAL PARKING	\$ 2,260.00	\$ -				\$	2,260.00
OSTAGE/MAIL SERVICES	\$ -	\$ 29.10				\$	29.10

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - February 2023

	Jan 2023	Feb 2023	Mar 2023	Q2 - 2023	Q3 - 2023	Q4 - 2023	Total
NON-COUNTY PRINTING	\$ 8,147.28	\$ 47.00					\$ 8,194.28
PRINTING CHARGEBACK	\$ -	\$ 240.00					\$ 240.00
NON-CONTRACTUAL SERVICES	\$ 450.00	\$ 150,000.00					\$ 150,450.00
TELEPHONE	\$ 5,688.60	\$ 3,642.85					\$ 9,331.45
TELE - MOBILITY	\$ 1,012.06	\$ 1,287.25					\$ 2,299.31
DATA COMMUNICATIONS	\$ 2,036.00	\$ 1,426.32					\$ 3,462.32
FISCAL USE ONLY MISC EXPENSE	\$ 15,364.95	\$ 36,523.83					\$ 51,888.78
Total OTHER OPERATING	\$ 161,581.67	\$ 249,681.18	\$ -	\$ -	\$ -	\$ -	\$ 411,262.85
Total ADMINISTRATIVE EXPENSES	\$ 1,066,482.26	\$ 1,425,848.35	\$ -	\$ -	\$ -	\$ -	\$ 2,492,330.61
PROVIDER DIRECT SERVICES							
BEHAVIORAL HEALTH	\$ 2,368,099.86	\$ 2,320,690.37					\$ 4,688,790.23
BEH HLTH - RESIDENTIAL	\$ 1,355,371.96	\$ 1,121,679.25					\$ 2,477,051.21
BEH HLTH - FAMILY SUPPORT	\$ 233,040.02	\$ 341,625.72					\$ 574,665.74
CLIENT PREVENTION SERVICES	\$ 152,191.32	\$ 106,914.79					\$ 259,106.11
CLIENT TREATMENT SERVICES	\$ 748,108.69	\$ 1,233,229.84					\$ 1,981,338.53
Total PROVIDER DIRECT SERVICES	\$ 4,856,811.85	\$ 5,124,139.97	\$ -	\$ -	\$ -	\$ -	\$ 9,980,951.82
OTHER SERVICES							
HOUSING ASSISTANCE	\$ 80,563.89	\$ 113,175.81					\$ 193,739.70
Total 19 OTHER SERVICES	\$ 80,563.89	\$ 113,175.81	\$ -	\$ -	\$ -	\$ -	\$ 193,739.70
Total Expenditures	\$ 6,003,858.00	\$ 6,663,164.13	\$ -	\$ -	\$ -	\$ -	\$ 12,667,022.13

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Revenues and Expenditures Grants YTD

February 2023 YTD

	Total ADAMHS DOJ GRANTS	OOD GRANT	Total OTHER GRANTS	SOR GRANT	TOTAL
Revenue					
FEDERAL GRANT REVENUE	\$ 49,630.61	\$ 73,883.76	\$ 64,422.05	\$ -	\$ 187,936.42
Total Revenue	\$ 49,630.61	\$ 73,883.76	\$ 64,422.05	\$ -	\$ 187,936.42
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 14,594.58	\$ -	\$ -	\$ -	\$ 14,594.58
Total SALARIES	\$ 14,594.58	\$ -	\$ -	\$ -	\$ 14,594.58
FRINGE BENEFITS					
MEDICARE	\$ 207.83	\$ -	\$ -	\$ -	\$ 207.83
RETIRE-OPERS - REGULAR	\$ 2,042.82	\$ -	\$ -	\$ -	\$ 2,042.82
HOSPITALIZATION	\$ 2,890.92	\$ -	\$ -	\$ -	\$ 2,890.92
Total FRINGE BENEFITS	\$ 5,141.57	\$ -	\$ -	\$ -	\$ 5,141.57
CONTRACTS & PROFESSIONAL					
CONTRACTUAL SERVICES	\$ 48,183.81	\$ 106,700.38	\$ 87,973.23	\$ -	\$ 242,857.42
Total CONTRACTS & PROFESSIONAL	\$ 48,183.81	\$ 106,700.38	\$ 87,973.23	\$ -	\$ 242,857.42
Total OPERATING EXPENSES	\$ 67,919.96	\$ 106,700.38	\$ 87,973.23	\$ -	\$ 262,593.57
PROVIDER DIRECT SERVICES					
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 681,500.78	\$ 681,500.78
Total PROVIDER DIRECT SERVICES	\$ -	\$ -	\$ -	\$ 681,500.78	\$ 681,500.78
Total Expenditures	\$ 67,919.96	\$ 106,700.38	\$ 87,973.23	\$ 681,500.78	\$ 944,094.35

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - February 2023

	Jan 2023	Feb 2023	Mar 2023	Q2 - 2023	Q3 - 2023	Q4 - 2023	Total
Revenue							
LOCAL GOV'T REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING EXPENSES							
CONTRACTS & PROFESSIONAL							
CONTRACTUAL SERVICES	\$ -	\$ 395,660.48	\$ -	\$ -	\$ -	\$ -	\$ 395,660.48
Total CONTRACTS & PROFESSIONAL	\$ -	\$ 395,660.48	\$ -	\$ -	\$ -	\$ -	\$ 395,660.48
Total OPERATING EXPENSES	\$ -	\$ 395,660.48	\$ -	\$ -	\$ -	\$ -	\$ 395,660.48

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2023 Cash Flow Report
FEBRUARY 2023

	2021 Actual	2022 Actual	YTD thru February 2023
AVAILABLE BEGINNING BALANCE	\$ 29,174,459.62	\$ 41,590,113.22	\$ 43,175,702.58
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.56	\$ 3,342.76
Federal Grant revenue	\$ 15,142,265.32	\$ 15,772,095.84	\$ 2,431,380.05
State Grant Revenue	\$ 9,462,828.56	\$ 8,519,893.41	\$ 1,771,992.70
Local Gov't Revenue	\$ 3,344,158.99	\$ 5,227,402.87	\$ -
Local Muni Non-Grant Revenue	\$ 2,788,599.12	\$ 2,656,987.76	\$ 277,658.12
Refunds & Reimbursement Revenue	\$ 114,789.30	\$ 467,141.85	\$ 27,279.60
Fiscal Use Only - Misc Revenue	\$ -	\$ 30,000.00	\$ -
Trans In - Transfer	\$ -	\$ 60,191.42	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -
TOTAL REVENUE	\$ 74,336,356.85	\$ 76,217,428.71	\$ 4,511,653.23
TOTAL AVAILABLE RESOURCES	\$ 103,510,816.47	\$ 117,807,541.93	\$ 47,687,355.81
EXPENDITURES			
Operating Expenses	\$ 6,731,663.06	\$ 8,083,883.39	\$ 1,853,812.71
Diversion Center	\$ -	\$ 5,225,373.16	\$ 395,660.48
ADAMHS Board Grants	\$ -	\$ 4,484,530.77	\$ 924,358.20
Provider Direct Services	\$ 53,885,506.24	\$ 55,528,939.30	\$ 9,299,451.04
Other Services	\$ 1,303,533.95	\$ 1,309,112.73	\$ 193,739.70
TOTAL EXPENDITURES	\$ 61,920,703.25	\$ 74,631,839.35	\$ 12,667,022.13
AVAILABLE ENDING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 35,020,333.68

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
March 2023 YTD

	2023 Budget	March Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES			\$ -	
SALARIES			\$ -	
SALARIES - REGULAR	\$ 1,963,512.00	\$ 495,720.65	\$ 1,467,791.35	25%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,238,334.00	\$ 577,866.96	\$ 1,660,467.04	26%
Total SALARIES	\$ 4,221,846.00	\$ 1,073,587.61	\$ 3,148,258.39	25%
FRINGE BENEFITS				
MEDICARE	\$ 61,217.00	\$ 15,073.11	\$ 46,143.89	25%
RETIRE-OPERS - REGULAR	\$ 612,168.00	\$ 137,394.59	\$ 474,773.41	22%
UNEMPLOYMENT	\$ -	\$ 696.43	\$ (696.43)	
HOSPITALIZATION	\$ 832,000.00	\$ 209,537.08	\$ 622,462.92	25%
FLEX BENEFITS	\$ -	\$ 3,493.44	\$ (3,493.44)	
LIFE INSURANCE	\$ -	\$ 70.74	\$ (70.74)	
HEALTH BENEFIT ALLOWANCE	\$ -	\$ 301.00	\$ (301.00)	
SPECIAL FRINGE	\$ -	\$ 1,500.00	\$ (1,500.00)	
Total FRINGE BENEFITS	\$ 1,505,385.00	\$ 368,066.39	\$ 1,137,318.61	24%
COMMODITIES			\$ -	
OFFICE SUPPLIES	\$ 17,500.00	\$ 442.60	\$ 17,057.40	3%
COPIER SUPPLIES	\$ 20,000.00	\$ 1,057.85	\$ 18,942.15	5%
FOOD SUPPLIES	\$ 12,500.00	\$ 467.27	\$ 12,032.73	4%
HOUSEKEEPING SUPPLIES	\$ 5,000.00	\$ -	\$ 5,000.00	0%
COMPUTER SUPPLIES	\$ 20,000.00	\$ -	\$ 20,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 18,705.35	\$ 53,794.65	26%
Total COMMODITIES	\$ 147,500.00	\$ 20,673.07	\$ 126,826.93	14%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 450,000.00	\$ 139,095.72	\$ 310,904.28	31%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 414,000.00	\$ 80,974.92	\$ 333,025.08	20%
ASGN COUN - PSYCHOLOGICAL	\$ 110,000.00	\$ 32,050.00	\$ 77,950.00	29%
RSK MGMT - LIABILITY	\$ 100,000.00	\$ -	\$ 100,000.00	0%
CONTRACTUAL SERVICES	\$ 252,000.00	\$ 137,065.82	\$ 114,934.18	54%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 1,043.89	\$ 38,656.11	3%
Total CONTRACTS & PROFESSIONAL	\$ 1,372,700.00	\$ 390,230.35	\$ 982,469.65	28%
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 50,000.00	\$ 19,398.42	\$ 30,601.58	39%
LEASE/RENTAL FEES	\$ 12,000.00	\$ 2,708.94	\$ 9,291.06	23%
LS/RENT - EQUIPMENT	\$ 40,000.00	\$ 3,519.90	\$ 36,480.10	9%
EQUIPMENT PURCHASE	\$ 48,000.00	\$ 8,479.82	\$ 39,520.18	18%
EQUIP PURCH - IT	\$ 30,000.00	\$ 9,564.24	\$ 20,435.76	32%
Total EQUIPMENT EXPENSE	\$ 180,000.00	\$ 43,671.32	\$ 136,328.68	24%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 12,500.00	\$ 485.11	\$ 12,014.89	4%
MEETINGS	\$ 3,000.00	\$ 490.24	\$ 2,509.76	16%
MEMBERSHIPS/LICENSES	\$ 15,500.00	\$ 1,579.00	\$ 13,921.00	10%
MILEAGE/PARKING	\$ 30,000.00	\$ 2,779.35	\$ 27,220.65	9%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 33,800.00	\$ -	\$ 33,800.00	0%
DEPARTMENTAL PARKING	\$ 4,500.00	\$ 2,260.00	\$ 2,240.00	50%
POSTAGE/MAIL SERVICES	\$ 14,000.00	\$ 89.60	\$ 13,910.40	1%
NON-COUNTY PRINTING	\$ 5,000.00	\$ 624.00	\$ 4,376.00	12%
INDIRECT COSTS	\$ 337,483.00	\$ -	\$ 337,483.00	0%
NON-CONTRACTUAL SERVICES	\$ 1,200.00	\$ 1,200.00	\$ -	100%
TELEPHONE	\$ 33,000.00	\$ 10,134.56	\$ 22,865.44	31%
TELE - MOBILITY	\$ 12,000.00	\$ 2,165.77	\$ 9,834.23	18%
DATA COMMUNICATIONS	\$ 25,000.00	\$ 4,881.30	\$ 20,118.70	20%
FISCAL USE ONLY MISC EXPENSE	\$ 120,000.00	\$ 36,212.85	\$ 83,787.15	30%
Total OTHER OPERATING	\$ 652,983.00	\$ 62,901.78	\$ 590,081.22	10%
Total ADMINISTRATIVE EXPENSES	\$ 8,080,414.00	\$ 1,959,130.52	\$ 6,121,283.48	24%

BOARD VOUCHER REPORT
3/1/2023 THROUGH 3/31/2023

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 413.45
COPIER SUPPLIES	DEX IMAGING LLC	\$ 8.64
COPIER SUPPLIES	VERITIVE OPERATING COMPANY	\$ 1,018.09
FOOD SUPPLIES	QUENCH USA INC	\$ 119.90
ELECTRICITY	UNITED TWENTY FIFTH BLDG	\$ 4,755.47
Commodities		\$ 6,315.55
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 34,773.93
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 150.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	BROWN CONSULTING LTD	\$ 30,000.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,100.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,300.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,600.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 5,479.44
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 178.22
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 18,075.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,612.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,648.13
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 71.79
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 957.56
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,620.25
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 268.40
Contracts & Professional Services		\$ 117,794.72
NON-CAP EQ - IT SOFTWARE	N-ABLE TECHNOLOGIES LLC	\$ 610.47
NON-CAP EQ - IT SOFTWARE	NET ACTIVITY INC	\$ 4,709.63
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ (1,855.38)
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,182.50
EQUIPMENT PURCHASE	DEX IMAGING LLC	\$ 1,717.94
Equipment Purchase		\$ 7,538.46

BOARD VOUCHER REPORT
3/1/2023 THROUGH 3/31/2023

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
MEETINGS	LESHIA YARBROUGH	\$ 236.66
MEMBERSHIPS/LICENSES	BETH A PFOHL	\$ 250.00
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 183.33
MILEAGE/PARKING	REGINA R SPICER	\$ 268.55
MILEAGE/PARKING	BRITANY KING	\$ 13.08
MILEAGE/PARKING	CARMEN GANDARILLA	\$ 45.85
MILEAGE/PARKING	BENJAMIN GOODWIN	\$ 40.57
POSTAGE/MAIL SERVICES	BONNIE SPEED DELIVERY	\$ 23.75
POSTAGE/MAIL SERVICES	BONNIE SPEED DELIVERY	\$ 36.75
NON-COUNTY PRINTING	BROTHERS PRINTING CO	\$ 545.00
PRINTING CHARGEBACK	REVERSE JAN 2023 PRINT SERVICE	\$ (240.00)
NON-CONTRACTUAL SERVICES	SIMERA CONSULTING	\$ 750.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,740.03
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 107.98
DATA COMMUNICATIONS	OHIO STATE UNIVERSITY	\$ 725.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 4,164.07
FISCAL USE ONLY MISC EXPENSE	NAMI	\$ 160.00
	Other Operating	\$ 10,636.62
	March Voucher Total	\$ 142,285.35

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
March 2023 YTD

	2023 Budget	March YTD Actuals	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 198,443.54	\$ (198,443.54)	
AOD Continuum of Care	\$ 586,004.00	\$ 146,501.00	\$ 439,503.00	25%
AOD Per Capita Prevention	\$ 119,995.00	\$ 23,798.75	\$ 96,196.25	20%
AOD Recovery Housing	\$ 45,900.00	\$ 22,950.00	\$ 22,950.00	50%
ATP	\$ 300,000.00	\$ 250,000.00	\$ 50,000.00	83%
Casino Gambling Prevention	\$ 207,607.00	\$ 103,803.75	\$ 103,803.25	50%
Casino Gambling Treatment	\$ 207,608.00	\$ -	\$ 207,608.00	0%
Community Investments	\$ 1,825,781.00	\$ 368,300.25	\$ 1,457,480.75	20%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 750,000.00	\$ 187,500.00	\$ 562,500.00	25%
Corrections Planning Board	\$ 1,500,000.00	\$ 428,107.47	\$ 1,071,892.53	29%
County Subsidy	\$ 43,463,659.00	\$ -	\$ 43,463,659.00	0%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 64,902.00	\$ 194,706.00	25%
Crisis Funds	\$ 512,641.00	\$ -	\$ 512,641.00	0%
Early Childhood (Invest in Children)	\$ 821,241.00	\$ -	\$ 821,241.00	0%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 113,320.03	\$ 328,585.97	26%
Mental Health Block Grant	\$ 848,814.00	\$ 209,953.50	\$ 638,860.50	25%
Miscellaneous	\$ 1,000,000.00	\$ 469,513.23	\$ 530,486.77	47%
Multi-System Adult (MSA) Program	\$ 340,677.00	\$ 340,677.00	\$ -	100%
Northeast Ohio Collaborative Funding	\$ 1,541,738.00	\$ 231,320.50	\$ 1,310,417.50	15%
ODRC (ACT)	\$ 275,000.00	\$ 38,047.70	\$ 236,952.30	14%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ -	\$ 84,782.00	0%
PATH	\$ 338,339.00	\$ 118,352.60	\$ 219,986.40	35%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ -	\$ 438,212.00	0%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 18,750.00	\$ 56,250.00	25%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 34,477.50	\$ 103,432.50	25%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ -	\$ 98,551.00	0%
SAPT Pass Through	\$ 2,071,868.00	\$ 477,701.20	\$ 1,594,166.80	23%
SAPT Prevention	\$ 1,382,871.00	\$ 345,717.75	\$ 1,037,153.25	25%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 46,138.29	\$ 169,657.71	21%
SAPT Treatment	\$ 3,509,071.00	\$ 877,267.75	\$ 2,631,803.25	25%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ -	\$ 535,000.00	0%
System of Care State Funds	\$ 405,524.00	\$ 101,381.00	\$ 304,143.00	25%
Title XX	\$ 804,265.00	\$ -	\$ 804,265.00	0%
Total ADAMHS ADMINISTRATION	\$ 65,230,133.00	\$ 5,216,924.81	\$ 60,013,208.19	8%
ADAMHS DOJ GRANTS				
CIP Grant	\$ 283,047.00	\$ 10,658.40	\$ 272,388.60	4%
COSSAP Grant	\$ 486,703.00	\$ 19,236.06	\$ 467,466.94	4%
COSSAP-ENHANCED DATA Grant	\$ 520,091.00	\$ 19,736.15	\$ 500,354.85	4%
Total ADAMHS DOJ GRANTS	\$ 1,289,841.00	\$ 49,630.61	\$ 1,240,210.39	4%
DIVERSION CENTER	\$ 4,363,012.00	\$ 574,292.65	\$ 3,788,719.35	13%
OOD GRANT	\$ 443,303.00	\$ 110,825.64	\$ 332,477.36	25%
OTHER GRANTS				
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 64,422.05	\$ 265,577.95	20%
Total OTHER GRANTS	\$ 330,000.00	\$ 64,422.05	\$ 265,577.95	20%
SOR GRANT	\$ 2,709,000.00	\$ 719,063.65	\$ 1,989,936.35	27%
TOTAL	\$ 74,365,289.00	\$ 6,735,159.41	\$ 67,630,129.59	9%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues By Source By Month

January - March 2023

	Jan 2023	Feb 2023	Mar 2023	Total
ADAMHS ADMINISTRATION	\$ 26,533.25	\$ 50,000.00	\$ 121,910.29	\$ 198,443.54
AOD Continuum of Care	\$ 146,501.00	\$ -	\$ -	\$ 146,501.00
AOD Per Capita Prevention	\$ 23,798.75	\$ -	\$ -	\$ 23,798.75
AOD Recovery Housing	\$ -	\$ 22,950.00	\$ -	\$ 22,950.00
ATP	\$ 75,000.00	\$ -	\$ 175,000.00	\$ 250,000.00
Casino Gambling Prevention	\$ 103,803.75	\$ -	\$ -	\$ 103,803.75
Community Investments	\$ 368,300.25	\$ -	\$ -	\$ 368,300.25
Community Transition Program	\$ 187,500.00	\$ -	\$ -	\$ 187,500.00
Corrections Planning Board	\$ 36,899.27	\$ 173,433.68	\$ 217,774.52	\$ 428,107.47
Criminal Justice Forensic Center & Monitoring	\$ 64,902.00	\$ -	\$ -	\$ 64,902.00
Early Childhood Mental Health Counseling	\$ -	\$ 113,320.03	\$ -	\$ 113,320.03
Mental Health Block Grant	\$ 209,953.50	\$ -	\$ -	\$ 209,953.50
Miscellaneous	\$ 69,878.25	\$ 43,924.09	\$ 355,710.89	\$ 469,513.23
Multi-System Adult (MSA) Program	\$ -	\$ 340,677.00	\$ -	\$ 340,677.00
Northeast Ohio Collaborative Funding	\$ -	\$ 231,320.50	\$ -	\$ 231,320.50
ODRC (ACT)	\$ 38,047.70	\$ -	\$ -	\$ 38,047.70
PATH	\$ -	\$ 118,352.60	\$ -	\$ 118,352.60
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 18,750.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ -	\$ -	\$ 34,477.50
SAPT Pass Through	\$ 155,373.17	\$ 317,267.19	\$ 5,060.84	\$ 477,701.20
SAPT Prevention	\$ 345,717.75	\$ -	\$ -	\$ 345,717.75
SAPT System of Care/DYS Aftercare	\$ 34,636.83	\$ -	\$ 11,501.46	\$ 46,138.29
SAPT Treatment	\$ 877,267.75	\$ -	\$ -	\$ 877,267.75
System of Care State Funds	\$ 101,381.00	\$ -	\$ -	\$ 101,381.00
Total ADAMHS ADMINISTRATION	\$ 2,906,221.72	\$ 1,417,495.09	\$ 893,208.00	\$ 5,216,924.81
ADAMHS DOJ GRANTS				
CIP Grant	\$ 10,658.40	\$ -	\$ -	\$ 10,658.40
COSSAP Grant	\$ 19,236.06	\$ -	\$ -	\$ 19,236.06
COSSAP-ENHANCED DATA Grant	\$ -	\$ 19,736.15	\$ -	\$ 19,736.15
Total ADAMHS DOJ GRANTS	\$ 29,894.46	\$ 19,736.15	\$ -	\$ 49,630.61
DIVERSION CENTER	\$ -	\$ -	\$ 574,292.65	\$ 574,292.65
OOD GRANT	\$ -	\$ 73,883.76	\$ 36,941.88	\$ 110,825.64
OTHER GRANTS				
SAMHSA Early Diversion Grant	\$ -	\$ 64,422.05	\$ -	\$ 64,422.05
Total OTHER GRANTS	\$ -	\$ 64,422.05	\$ -	\$ 64,422.05
SOR GRANT	\$ -	\$ -	\$ 719,063.65	\$ 719,063.65
TOTAL	\$ 2,936,116.18	\$ 1,575,537.05	\$ 2,223,506.18	\$ 6,735,159.41

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actual Expenses 2023 YTD
March 2023 YTD

	2023 Budget	March YTD Actuals	Remaining Balance	% of
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 118,906.15	\$ 211,093.85	36%
CIP GRANT	\$ 283,047.00	\$ 62,726.36	\$ 220,320.64	22%
COSSAP GRANT	\$ 486,703.00	\$ 38,746.92	\$ 447,956.08	8%
ENHANCED DATA GRANT	\$ 520,091.00	\$ 64,001.84	\$ 456,089.16	12%
DIVERSION CENTER	\$ 4,363,012.00	\$ 617,100.36	\$ 3,745,911.64	14%
OOD - CASE SVCS CONTRACT	\$ 443,303.00	\$ 115,469.51	\$ 327,833.49	24%
SOR GRANT	\$ 2,709,000.00	\$ 979,078.99	\$ 1,729,921.01	36%
ADMINISTRATIVE EXPENSES	\$ 8,080,414.00	\$ 1,959,130.52	\$ 6,121,283.48	24%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 124,284.34	\$ 437,956.66	22%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 74,418.15	\$ 1,089,273.85	6%
CRISIS CARE/INTERVENTION	\$ 17,757,846.00	\$ 4,043,319.55	\$ 13,714,526.45	23%
DETOXIFICATION	\$ 1,886,400.00	\$ 122,334.59	\$ 1,764,065.41	6%
EARLY CHILDHOOD MENTAL HEALTH	\$ 2,084,388.00	\$ 495,658.77	\$ 1,588,729.23	24%
EMPLOYMENT SERVICES	\$ 1,647,306.00	\$ 351,799.22	\$ 1,295,506.78	21%
FAITH-BASED SERVICES	\$ 463,897.00	\$ 73,482.07	\$ 390,414.93	16%
HEALTH MGT INFORMATION SYS	\$ 175,000.00	\$ 4,451.00	\$ 170,549.00	3%
JUSTICE RELATED SERVICES	\$ 5,156,602.00	\$ 1,316,828.80	\$ 3,839,773.20	26%
MH - OUTPATIENT TREATMENT	\$ 4,051,516.00	\$ 734,772.82	\$ 3,316,743.18	18%
OTHER OBLIGATED FUNDS	\$ 5,001,017.00	\$ -	\$ 5,001,017.00	0%
OTHER SERVICES	\$ 2,830,068.00	\$ 1,071,348.40	\$ 1,758,719.60	38%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 755,305.03	\$ 2,263,934.97	25%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 313,236.01	\$ 447,576.99	41%
PREVENTION SERVICES - SUD	\$ 2,121,166.00	\$ 487,991.50	\$ 1,633,174.50	23%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 71,263.86	\$ 178,736.14	29%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 141,666.66	\$ 772,623.34	15%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 175,931.34	\$ 659,385.66	21%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 45,403.13	\$ 162,116.87	22%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,903,232.00	\$ 1,018,111.76	\$ 1,885,120.24	35%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 286,620.69	\$ 2,213,379.31	11%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 2,624,794.36	\$ 6,109,517.64	30%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 536,577.63	\$ 3,142,114.37	15%
SCHOOL BASED SERVICES	\$ 869,151.00	\$ 186,912.06	\$ 682,238.94	22%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 665,302.76	\$ 1,563,622.24	30%
SOR CRISIS GRANT	\$ 818,626.00	\$ -	\$ 818,626.00	0%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 628,731.84	\$ 2,331,542.16	21%
TOTAL	\$ 92,797,101.00	\$ 20,305,706.99	\$ 72,491,394.01	22%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - March 2023

	Jan 2023	Feb 2023	Mar 2023	Total
Revenue				
OFFICE/CONF ROOM RENTAL	\$ 1,671.38	\$ 1,671.38	\$ 1,671.38	\$ 5,014.14
FEDERAL GRANT REVENUE	\$ 1,694,443.46	\$ 736,936.59	\$ 802,967.83	\$ 3,234,347.88
STATE GRANT REVENUE	\$ 1,170,795.20	\$ 601,197.50	\$ 335,030.29	\$ 2,107,022.99
LOCAL GOV'T REVENUE			\$ 574,292.65	\$ 574,292.65
LOCAL MUNI NON-GRANT REVENUE	\$ 62,570.39	\$ 215,087.73	\$ 217,774.52	\$ 495,432.64
REFUNDS & REIMBURSEMENT REV	\$ 6,635.75	\$ 20,643.85	\$ 291,769.51	\$ 319,049.11
Total Revenue	\$ 2,936,116.18	\$ 1,575,537.05	\$ 2,223,506.18	\$ 6,735,159.41
Expenditures				
OPERATING EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 155,777.80	\$ 158,663.86	\$ 252,454.51	\$ 566,896.17
SALARIES - UNION	\$ 168,756.08	\$ 167,694.56	\$ 241,416.32	\$ 577,866.96
Total SALARIES	\$ 324,533.88	\$ 326,358.42	\$ 493,870.83	\$ 1,144,763.13
FRINGE BENEFITS				
MEDICARE	\$ 4,516.69	\$ 4,583.77	\$ 6,951.94	\$ 16,052.40
RETIRE-OPERS - REGULAR	\$ 40,256.60	\$ 44,948.41	\$ 61,540.26	\$ 146,745.27
UNEMPLOYMENT	\$ -	\$ -	\$ 696.43	\$ 696.43
HOSPITALIZATION	\$ 66,333.33	\$ 65,234.49	\$ 97,519.38	\$ 229,087.20
FLEX BENEFITS	\$ -	\$ 3,493.44	\$ -	\$ 3,493.44
LIFE INSURANCE	\$ 20.39	\$ 20.26	\$ 30.09	\$ 70.74
HEALTH BENEFIT ALLOWANCE	\$ 86.00	\$ 86.00	\$ 129.00	\$ 301.00
SPECIAL FRINGE	\$ -	\$ 1,000.00	\$ 500.00	\$ 1,500.00
Total FRINGE BENEFITS	\$ 111,213.01	\$ 119,366.37	\$ 167,367.10	\$ 397,946.48
COMMODITIES				
OFFICE SUPPLIES	\$ 7.25	\$ 21.90	\$ 413.45	\$ 442.60
COPIER SUPPLIES	\$ 16.00	\$ 15.12	\$ 1,026.73	\$ 1,057.85
FOOD SUPPLIES	\$ 217.49	\$ 129.88	\$ 119.90	\$ 467.27
WATER	\$ 2,493.64	\$ 1,130.06	\$ 1,169.22	\$ 4,792.92
SEWER	\$ 5,055.31	\$ 1,964.06	\$ 2,260.70	\$ 9,280.07
ELECTRICITY	\$ 11,031.70	\$ 8,771.14	\$ 5,017.85	\$ 24,820.69
NATURAL GAS	\$ 4,429.62	\$ 2,666.25	\$ 1,364.89	\$ 8,460.76
REFUSE COLLECTION	\$ 4,146.92	\$ 7,486.33	\$ 4,027.41	\$ 15,660.66
Total COMMODITIES	\$ 27,397.93	\$ 22,184.74	\$ 15,400.15	\$ 64,982.82
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 69,547.86	\$ 34,773.93	\$ 34,773.93	\$ 139,095.72
CONSULTANT SERVICES	\$ 22,744.92	\$ 16,320.00	\$ 41,910.00	\$ 80,974.92
ASGN COUN - PSYCHOLOGICAL	\$ 15,425.00	\$ 10,725.00	\$ 5,900.00	\$ 32,050.00
JUDICIAL SERVICES	\$ 22,350.00	\$ 2,225.00	\$ 150.00	\$ 24,725.00
CONTRACTUAL SERVICES	\$ 281,066.91	\$ 615,552.06	\$ 315,320.02	\$ 1,211,938.99
MAINTENANCE/REPAIR SERVICES	\$ 14,100.11	\$ 4,629.76	\$ 6,588.75	\$ 25,318.62
Total CONTRACTS & PROFESSIONAL	\$ 425,234.80	\$ 684,225.75	\$ 404,642.70	\$ 1,514,103.25
EQUIPMENT EXPENSE				
NON-CAP EQ - IT SOFTWARE	\$ 9,410.92	\$ 9,087.40	\$ 5,351.10	\$ 23,849.42
LEASE/RENTAL FEES	\$ 1,354.47	\$ 1,354.47	\$ -	\$ 2,708.94
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 3,519.90

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - March 2023

	Jan 2023	Feb 2023	Mar 2023	Total
EQUIPMENT PURCHASE	\$ 4,582.28	\$ 2,852.48	\$ 1,045.06	\$ 8,479.82
EQUIP PURCH - IT	\$ -	\$ 9,564.24	\$ -	\$ 9,564.24
Total EQUIPMENT EXPENSE	\$ 16,520.97	\$ 24,031.89	\$ 7,569.46	\$ 48,122.32
OTHER OPERATING				
TRAINING/CONFERENCES	\$ -	\$ 485.11	\$ -	\$ 485.11
MEETINGS	\$ -	\$ 253.58	\$ 236.66	\$ 490.24
MEMBERSHIPS/LICENSES	\$ 1,155.00	\$ 174.00	\$ 250.00	\$ 1,579.00
MILEAGE/PARKING	\$ 846.57	\$ 1,381.40	\$ 551.38	\$ 2,779.35
ADVERTISING	\$ 124,621.21	\$ 54,190.74	\$ 47,496.98	\$ 226,308.93
DEPARTMENTAL PARKING	\$ 2,260.00	\$ -	\$ -	\$ 2,260.00
OSTAGE/MAIL SERVICES	\$ -	\$ 29.10	\$ 60.50	\$ 89.60
NON-COUNTY PRINTING	\$ 8,147.28	\$ 47.00	\$ 545.00	\$ 8,739.28
PRINTING CHARGEBACK	\$ -	\$ 240.00	\$ (240.00)	\$ -
NON-CONTRACTUAL SERVICES	\$ 450.00	\$ 150,000.00	\$ 750.00	\$ 151,200.00
TELEPHONE	\$ 5,688.60	\$ 3,642.85	\$ 3,482.49	\$ 12,813.94
TELE - MOBILITY	\$ 1,012.06	\$ 1,287.25	\$ -	\$ 2,299.31
DATA COMMUNICATIONS	\$ 2,036.00	\$ 1,426.32	\$ 1,418.98	\$ 4,881.30
FISCAL USE ONLY MISC EXPENSE	\$ 15,364.95	\$ 36,523.83	\$ 49,545.07	\$ 101,433.85
Total OTHER OPERATING	\$ 161,581.67	\$ 249,681.18	\$ 104,097.06	\$ 515,359.91
Total ADMINISTRATIVE EXPENSES	\$ 1,066,482.26	\$ 1,425,848.35	\$ 1,192,947.30	\$ 3,685,277.91
PROVIDER DIRECT SERVICES				
BEHAVIORAL HEALTH	\$ 2,368,099.86	\$ 2,320,690.37	\$ 3,351,009.39	\$ 8,039,799.62
BEH HLTH - MEDICAL	\$ -	\$ -	\$ 6,422.63	\$ 6,422.63
BEH HLTH - RESIDENTIAL	\$ 1,355,371.96	\$ 1,121,679.25	\$ 1,043,509.39	\$ 3,520,560.60
BEH HLTH - FAMILY SUPPORT	\$ 233,040.02	\$ 341,625.72	\$ 426,017.82	\$ 1,000,683.56
CLIENT EDUCATION SERVICES	\$ -	\$ -	\$ 500.00	\$ 500.00
CLIENT PREVENTION SERVICES	\$ 152,191.32	\$ 106,914.79	\$ 182,485.70	\$ 441,591.81
CLIENT TREATMENT SERVICES	\$ 748,108.69	\$ 1,233,229.84	\$ 1,335,610.97	\$ 3,316,949.50
Total PROVIDER DIRECT SERVICES	\$ 4,856,811.85	\$ 5,124,139.97	\$ 6,345,555.90	\$ 16,326,507.72
OTHER SERVICES				
HOUSING ASSISTANCE	\$ 80,563.89	\$ 113,175.81	\$ 100,181.66	\$ 293,921.36
Total OTHER SERVICES	\$ 80,563.89	\$ 113,175.81	\$ 100,181.66	\$ 293,921.36
Total Expenditures	\$ 6,003,858.00	\$ 6,663,164.13	\$ 7,638,684.86	\$ 20,305,706.99

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues and Expenditures Grants YTD
March 2023 YTD

	Total ADAMHS DOJ GRANTS		Total OTHER GRANTS		SOR GRANT		TOTAL
Revenue							
FEDERAL GRANT REVENUE	\$ 49,630.61	\$ 110,825.64	\$ 64,422.05	\$ 719,063.65	\$	\$	943,941.95
Total Revenue	\$ 49,630.61	\$ 110,825.64	\$ 64,422.05	\$ 719,063.65	\$	\$	943,941.95
Expenditures							
OPERATING EXPENSES							
SALARIES							
SALARIES - REGULAR	\$ 27,318.21	\$ -	\$ -	\$ -	\$	\$	27,318.21
Total SALARIES	\$ 27,318.21	\$ -	\$ -	\$ -	\$	\$	27,318.21
FRINGE BENEFITS							
MEDICARE	\$ 388.88	\$ -	\$ -	\$ -	\$	\$	388.88
RETIRE-OPERS - REGULAR	\$ 3,362.79	\$ -	\$ -	\$ -	\$	\$	3,362.79
HOSPITALIZATION	\$ 5,556.16	\$ -	\$ -	\$ -	\$	\$	5,556.16
Total FRINGE BENEFITS	\$ 9,307.83	\$ -	\$ -	\$ -	\$	\$	9,307.83
CONTRACTS & PROFESSIONAL							
CONTRACTUAL SERVICES	\$ 128,849.08	\$ 115,469.51	\$ 118,906.15	\$ -	\$	\$	363,224.74
Total CONTRACTS & PROFESSIONAL	\$ 128,849.08	\$ 115,469.51	\$ 118,906.15	\$ -	\$	\$	363,224.74
Total OPERATING EXPENSES	\$ 165,475.12	\$ 115,469.51	\$ 118,906.15	\$ -	\$	\$	399,850.78
PROVIDER DIRECT SERVICES							
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 979,078.99	\$	\$	979,078.99
Total PROVIDER DIRECT SERVICES	\$ -	\$ -	\$ -	\$ 979,078.99	\$	\$	979,078.99
Total Expenditures	\$ 165,475.12	\$ 115,469.51	\$ 118,906.15	\$ 979,078.99	\$	\$	1,378,929.77

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD January - March 2023

	Jan 2023	Feb 2023	Mar 2023	Total
REVENUE				
LOCAL GOV'T REVENUE	\$ -	\$ -	\$ 574,292.65	\$ 574,292.65
Total Revenue	\$ -	\$ -	\$ 574,292.65	\$ 574,292.65
OPERATING EXPENSES				\$ -
SALARIES				\$ -
SALARIES - REGULAR	\$ -	\$ -	\$ 43,857.31	\$ 43,857.31
Total SALARIES	\$ -	\$ -	\$ 43,857.31	\$ 43,857.31
FRINGE BENEFITS				
MEDICARE	\$ -	\$ -	\$ 590.41	\$ 590.41
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 5,987.89	\$ 5,987.89
HOSPITALIZATION	\$ -	\$ -	\$ 13,993.96	\$ 13,993.96
Total FRINGE BENEFITS	\$ -	\$ -	\$ 20,572.26	\$ 20,572.26
CONTRACTS & PROFESSIONAL				
CONTRACTUAL SERVICES	\$ -	\$ 395,660.48	\$ 157,010.31	\$ 552,670.79
Total CONTRACTS & PROFESSIONAL	\$ -	\$ 395,660.48	\$ 157,010.31	\$ 552,670.79
Total OPERATING EXPENSES	\$ -	\$ 395,660.48	\$ 221,439.88	\$ 617,100.36

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2023 Cash Flow Report
MARCH 2023

	2021 Actual	2022 Actual	YTD thru March 2023
AVAILABLE BEGINNING BALANCE	\$ 29,174,459.62	\$ 41,590,113.22	\$ 43,175,702.58
REVENUES			
Office/Conf Room Rental	\$ 20,056.56	\$ 20,056.56	\$ 5,014.14
Federal Grant revenue	\$ 15,142,265.32	\$ 15,772,095.84	\$ 3,234,347.88
State Grant Revenue	\$ 9,462,828.56	\$ 8,519,893.41	\$ 2,107,022.99
Local Gov't Revenue	\$ 3,344,158.99	\$ 5,227,402.87	\$ 574,292.65
Local Muni Non-Grant Revenue	\$ 2,788,599.12	\$ 2,656,987.76	\$ 495,432.64
Refunds & Reimbursement Revenue	\$ 114,789.30	\$ 467,141.85	\$ 319,049.11
Fiscal Use Only - Misc Revenue	\$ -	\$ 30,000.00	\$ -
Trans In - Transfer	\$ -	\$ 60,191.42	\$ -
Trans In - Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -
TOTAL REVENUE	\$ 74,336,356.85	\$ 76,217,428.71	\$ 6,735,159.41
TOTAL AVAILABLE RESOURCES	\$ 103,510,816.47	\$ 117,807,541.93	\$ 49,910,861.99
EXPENDITURES			
Operating Expenses	\$ 6,731,663.06	\$ 8,083,883.39	\$ 2,668,326.77
Diversion Center	\$ -	\$ 5,225,373.16	\$ 617,100.36
ADAMHS Board Grants	\$ -	\$ 4,484,530.77	\$ 1,378,929.77
Provider Direct Services	\$ 53,885,506.24	\$ 55,528,939.30	\$ 15,347,428.73
Other Services	\$ 1,303,533.95	\$ 1,309,112.73	\$ 293,921.36
TOTAL EXPENDITURES	\$ 61,920,703.25	\$ 74,631,839.35	\$ 20,305,706.99
AVAILABLE ENDING BALANCE	\$ 41,590,113.22	\$ 43,175,702.58	\$ 29,605,155.00

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-04-02

APPROVAL AND RATIFICATION OF CONTRACTS

1. Essential Behavioral Health Intervention and Criminogenic Needs Program
2. Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for the Ohio School Wellness Initiative (OSWI)
3. YouthMOVE Cuyahoga
4. Administrative Costs for the Diversion Center
5. Chief Clinical Officer Consultant

WHEREAS, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Essential Behavioral Health Intervention and Criminogenic Needs Program for the time period April 1, 2023 to June 30, 2024 in the amount of \$469,116.80 (\$383,116.80 from Corrections Planning Board and \$86,000.00 from the ADAMHS Board) for the following contract:
 - a. Recovery Resources, Inc. and,
2. Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for the Ohio School Wellness Initiative (OSWI) for the time period March 1, 2023 to September 29, 2023 in the amount of \$100,000.00 for the following contract:
 - a. Northeast Ohi Education Service Center; and,
3. YouthMOVE Cuyahoga for the time period April 1, 2023 to December 31, 2023 in the amount of \$10,000.00 for the following contract:
 - a. NAMI Greater Cleveland; and,
4. Administrative Costs for the Diversion Center for the time period January 1, 2023 to December 31, 2023 in the amount of \$654,339.81 for the following contract:
 - a. Oriana House, Inc; and,
5. Chief Clinical Officer Consultant contract for the time period May 1, 2023 to April 30, 2024 in the amount of \$154.35 per hour (not to exceed \$160,524.00) for the following contract:
 - a. Leslie M. Koblentz, M.D., J.D., M.S.; and,

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:
 1. Essential Behavioral Health Intervention and Criminogenic Needs Program for the time period April 1, 2023 to June 30, 2024 in the amount of \$469,116.80 (\$383,116.80 from Corrections Planning Board and \$86,000.00 from the ADAMHS Board) for the following contract:
 - a. Recovery Resources, Inc. and,
 2. Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for the Ohio School Wellness Initiative (OSWI) for the time period March 1, 2023 to September 29, 2023 in the amount of \$100,000.00 for the following contract:
 - a. Northeast Ohi Education Service Center; and,
 3. YouthMOVE Cuyahoga for the time period April 1, 2023 to December 31, 2023 in the amount of \$10,000.00 for the following contract:
 - a. NAMI Greater Cleveland; and,

4. Administrative Costs for the Diversion Center for the time period January 1, 2023 to December 31, 2023 in the amount of \$654,339.81 for the following contract:
 - a. Oriana House, Inc; and,
5. Chief Clinical Officer Consultant contract for the time period May 1, 2023 to April 30, 2024 in the amount of \$154.35 per hour (not to exceed \$160,524.00) for the following contract:
Leslie M. Koblentz, M.D., J.D., M.S.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: April 26, 2023

- | | |
|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Essential Behavioral Health Interventions and Criminogenic Needs Program

Contractual Parties: Recovery Resources, Inc.

Term: April 1, 2023 – June 30, 2024

Funding Source(s): Cuyahoga County Corrections Planning Board
ADAMHS Board

Amount: \$469,116.80 – Total
\$383,116.80 – Corrections Planning Board
\$ 86,000.00 – ADAMHS Board

- New Program**
 Continuing Program
 Expanding Program
 Other _____

Service Description:

- The Corrections Planning Board’s *Essential Behavioral Health Interventions and Criminogenic Needs Program* (BHI-CN Program) will divert clients from the criminal justice system who are currently under community control, assessed low/low-moderate risk to reoffend and suffer from chronic and persistent Serious Mental Illness (SMI) through participation in wrap-around services that ensure a smooth transition of reengagement into the community.
- SMI clients will participate in the BHI-CH Program at Recovery Resources under a Forensic Assertive Community Treatment (FACT) approach.
 - FACT is an evidence-based practice recommended by the Substance Abuse and Mental Health Services Administration (SAMHSA).
 - It improves outcomes for people with severe mental illness who are most at risk of homelessness, psychiatric crisis and hospitalization, and involvement in the criminal justice system.
 - FACT provides targeted outreach, crisis services to prevent relapse, substance use treatment, and other physical health and employment services through a multidisciplinary team approach.

Background Information:

- The current iteration of this program is the result of the 2022 Request for Proposal issued by the ADAMHS Board on behalf of the Corrections Planning Board, entitled, “Essential Behavioral Health Interventions and Criminogenic Needs Program.”
- This program in its previous iteration has been funded by the Corrections Planning Board since 2007 as the *Community Based Mental Health Program* and has been highly successful in maintaining SMI clients in treatment services.

Number of Individuals to be served:

- It is estimated that 55 SMI clients will be served from April 01, 2023, through June 30, 2024.

Funding Use:

- 100% of this funding will be used to support intensive SMI treatment and wraparound services.

Client & System Impact:

- Utilizing the FACT approach, the impact of the BHI-CN Program is two-fold:
 - (1) divert low-risk/low-moderate risk clients involved with the criminal justice system from prison and/or reduce court appearances from new charges through adherence to recommended community treatment plans; and
 - (2) support clients through engagement in behavioral health services by meeting the needs of the “whole person” including, but not limited to, physical health, mental health, substance use disorder, and social determinants of health.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of clients served• Changes in employment status• Changes in housing status• Linkage to primary care• Number of psychiatric hospitalizations• Client benefit status
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In SFY 2022: <ul style="list-style-type: none">• 153 clients served (56 were new admissions)• 31 clients obtained employment• 124 clients reported having stable housing• 69 clients were linked to primary care• 12 clients were admitted for hospital inpatient psychiatric care• 130 clients obtained/maintained Medicaid

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funds from the Corrections Planning Board in the amount of \$383,116.80 and provide a match from the ADAMHS Board in the amount of \$86,000 for the Essential Behavioral Health Interventions and Criminogenic Needs Program for a time period of April 1, 2023 to June 30, 2024 and enter into a contract in the amount of \$469,116.80 with Recovery Resources, Inc.
- Approved by the Planning & Oversight Committee on April 12, 2023.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

- | | |
|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Project AWARE Behavioral Health & Wellness Coordinator (BHWC) Funding for The Ohio School Wellness Initiative (OSWI)

Contractual Parties: Northeast Ohio Education Service Center

Term: March 1, 2023 to September 29, 2023

Funding Sources: Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$100,000

- New Program**

 Continuing Program

 Expanding Program

 Other:

Service Description:

- To support and sustain the Ohio School Wellness Initiative (OSWI), Ohio Department of Mental Health and Addiction Services (OhioMHAS) is allocating supplemental federal Project AWARE funding for federal fiscal year 2023.
- Project AWARE funding will support School Behavioral Health & Wellness Coordinator (BHWC) and Student Assistance Programming for evidence-informed practices.
- The BHWC will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- The positions will also provide resources, online training, and guidance related to processes within the schools and with continuous improvement strategies for services to students.

Background Information:

- The Ohio School Wellness Initiative (OSWI) was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support, and staff wellness frameworks.
- The cornerstone of the OSWI is the development of an Ohio Model SAP that can serve as a best practice standard for Ohio's K-12 schools.

Number of Individuals to be Served:

- In CY2023, services will be provided to Euclid City School District as the only participating OSWI district. Numbers served to be determined.

Funding Use:

- Funds will be used to support each BHWC and their respective school for allowable activities as defined by OhioMHAS.

Client & System Impact:

- Provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- Provide resources, online training, and guidance related to school board policy, staff development, program awareness, internal referral process, problem-solving team and case management, direct services to students, cooperation and collaboration, integration with other school-based programs, program evaluation, and continuous improvement strategies.

Metrics <i>(How will goals be measured)</i>	School Behavioral Health & Wellness Coordinators will provide a Summary Report to the ADAMHS Board describing the funded activities that were offered by October 15, 2023. Allowable activities may include: <ul style="list-style-type: none">• Providing supports to assist teachers and school personnel to develop skills that promote staff wellness, mental well-being, and resilience to better support and refer school-aged youth with behavioral health issues to needed services.• Providing trauma-informed, evidence-based prevention and early intervention programming and supports for children, adolescents, and their families/caregivers.• Selection of evidence-based screening tool to identify school-aged youth in need of mental health services and supports.• Provide evidence-based programming and training to students in grades 6 through 12, in coordination with school-based mental health resources, regarding suicide prevention education and awareness, and violence prevention programming.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	N/A New program

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS for Project AWARE Behavioral Health & Wellness Coordinators to support and sustain the Ohio School Wellness Initiative and to allocate \$100,000 to Northeast Ohio Education Service Center.
- Approved by the Planning & Oversight Committee on April 12, 2023.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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|---|---|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input checked="" type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: YouthMOVE Cuyahoga

Contractual Parties: NAMI Greater Cleveland

Term: April 1, 2023 - December 31, 2023

Funding Sources: ADAMHS Board

Amount: \$10,000

- New Program**
 Continuing Program
 Expanding Program
 Other:

Service Description:

- NAMI Greater Cleveland will work in partnership with YouthMOVE Ohio to create a local cross systems youth-led leadership advisory group, YouthMOVE Cuyahoga. The advisory group will consist of youth ages 14-18 years old with lived experience, that will come together to address the behavioral health needs of their peers in Cuyahoga County.
- NAMI Greater Cleveland will work with YouthMOVE Ohio to recruit, train, and support disconnected youth with multi system involvement in Cuyahoga County as peer leaders and system advocates for the YouthMOVE Cuyahoga program.
- Youth voice and choice will be incorporated in every aspect of the YouthMOVE Cuyahoga program including marketing via their website and social media accounts, implementing local initiatives for their communities, and maintaining the ongoing promotion of the activities they have completed.
- YouthMOVE Cuyahoga seeks to amplify the voices of youth and to have them be equal partners in the discussion regarding the needs of their peers and their community. As such, YouthMOVE Cuyahoga will present to the ADAMHS Board of Cuyahoga County recommendations made by youth on what to prioritize to address the behavioral health needs of their peers and provide updates on YouthMOVE Cuyahoga's activities and projects.
- All youth will be empowered to become involved in the areas that interest and impact them at whatever level of engagement they would like. There will also be an opportunity to become a regional leader to advocate for Cuyahoga youth on a state and/or national level.

Background Information:

- Through the Community Collective Impact Model for Change (CCIM4C) 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative the ADAMHS Board selected NAMI Greater Cleveland to implement a local YouthMOVE chapter due to NAMI's national affiliation with YouthMOVE.

- This action is to continue funding for this vital program.
- YouthMOVE is a national youth-led, youth-driven, chapter-based organization dedicated to improving services and systems that support positive growth and development by uniting the voices of individuals who have lived experience in various systems including mental health, juvenile justice, education, and child welfare.
- NAMI and YouthMOVE are connected at both the state and national level to organize and coordinate state-wide and national youth initiatives and projects.

Number of Individuals to be Served:

- Approximately 20 – 30 youth are needed for the advisory board.

Funding Use:

- Funding will be used for youth-led projects, speakers, activities, initiatives, marketing, recruitment, and stipends for the youth to be involved.

Client & System Impact:

- Engage, train, and provide a platform for disconnected youth with multi-system involvement to become peer leaders and system advocates.
- Increase capacity for youth voice and empowerment.
- Provide opportunities for Cuyahoga youth leaders to be involved at the local, state, and national level.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of youths involved. • Number of community meetings and the location of each meeting. • Number of meetings held in person and number of meetings held via Zoom. • Number of projects that have been identified. • Number of projects that are being implemented. • Number of events, speakers, and trainings that have been held. • Number of participants.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>N/A – New program</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve funding for NAMI Greater Cleveland in the amount of \$10,000 to continue support of the youth-led advisory group, YouthMOVE Cuyahoga.
- Approved by the Planning & Oversight Committee on April 12, 2023.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Administrative Costs for the Diversion Center

Contractual Parties: Oriana House, Inc.

Term: January 01, 2023 – December 31, 2023

Funding Source(s): ADAMHS Board

Amount: \$654,339.81

- New Program** **Continuing Program** **Expanding Program** **Other Administrative Costs**

Service Description:

- For the operation of the Diversion Center, Oriana House has administrative costs that cannot be billed directly, such as Human Resources, Information Technology, Finance & Accounting, etc.

Background Information:

- The ADAMHS Board entered into a one-year contract extension for 2023 with Cuyahoga County for the operation of the Diversion Center in the amount of \$4,363,012.00, including Crisis Intervention Team (CIT) training. In turn, the ADAMHS Board contracted with Frontline Services for the operation of the 24/7 Screening Hotline in the amount of \$278,336.00 and Oriana House for the operation of the Diversion Center in the amount of \$3,828,338.00.
- The total administrative costs for Oriana House to operate the Diversion Center for 2023 is \$863,912.00 of which Cuyahoga County agreed to pay \$209,572.19. The ADAMHS Board agreed to pay the remainder in the amount of \$654,339.81.

Number of Individuals to be served:

- Up to 25 individuals may be served per day, with the capability of being expanded to 50.

Funding Use:

- Funding will be used for administrative costs for Oriana House to operate the Diversion Center.

Client & System Impact:

- The funding for administrative costs will allow for a more efficient operation of the Diversion Center to better service law enforcement officers and clients.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> Not applicable
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**Evaluation/
Outcome Data**
*(Actual results
from program)*

- Not applicable

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve funding to Oriana House for administrative costs for the operation of the Diversion Center in the amount of \$654,228.81.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Contract for Chief Clinical Officer Consultant

Contractual Parties: Leslie M. Koblentz, M.D., J.D., M.S.

Term: May 1, 2023 – April 30, 2024

Funding Source(s): ADAMHS Board Operating Budget

Amount: \$154.35 per hour, not to exceed \$160,524

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Dr. Leslie M. Koblentz will serve as the Chief Clinical Officer Consultant for the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County.
- Dr. Koblentz will represent the ADAMHS Board on administrative clinical issues, clinical services and inpatient care services.

Background Information:

- The Chief Clinical Officer function is required under the Ohio Revised Code (ORC) for the mental health component of the funds rendered to the Board by the State of Ohio Department of Mental Health & Addiction Services.
- The Board transformed the position of Chief Clinical Officer from a staff position to an independent contractor position in January 2009.
- Dr. Koblentz is a psychiatrist with extensive experience in clinical and administrative areas. She brings a unique perspective to the Board, being both a physician and a lawyer.
- With over 24 years of experience, Dr. Koblentz has dedicated her career to the public mental health system and has collaborated with various systems to ensure that people living with mental illness and substance use disorders receive the best treatment and recovery supports available.
- Dr. Koblentz has been the Chief Clinical Officer Consultant since May 1, 2019.
- Dr. Koblentz will provide up to twenty hours of service to the ADAMHS Board each week.

Number of Individuals to be served:

- Citizens in Cuyahoga County.

Funding Use:

- Clinical consultation to the ADAMHS Board on administrative clinical issues, clinical services and inpatient care services as required by the ORC.

Client & System Impact:

- Provides clinical expertise to the ADAMHS Board and Cuyahoga County system of care.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Monitoring and feedback with ADAMHS Board clinical staff.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none">• N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To contract with Leslie M. Koblentz, M.D., J.D., M.S., to serve as Chief Clinical Officer Consultant of the ADAMHS Board, from May 1, 2023 – April 30, 2024 at \$154.35 per hour, up to twenty hours per week at an amount not to exceed \$160,524.
- Approved by the Finance & Operations Committee on April 19, 2023.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 23-04-03

APPROVAL OF CONTRACT AMENDMENTS

1. Amendment to Resolution 23-02-02 Sponsorship of The Impact of Police Use of Force on the Mental Health of the Black Community
2. Amendment to Resolution 22-07-02 US DHHS Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Jail Diversion Grant
3. Amendment to Resolution 22-11-08 Transfer of the Early Childhood Mental Health Program from the Centers for Families and Children to Circle Health Services
4. Amendment to Resolution 22-09-05 Harm Reduction Pilot Program
5. Amendment to Resolution 22-07-03 Access to Wellness Program (formerly Multisystem Adult Program – MSA)
6. Amendment to Resolution 22-06-06 Outpatient Competency Restoration Allocation
7. Amendment to Resolution 22-01-04 SAMHSA COVID-19 Relief, Substance Abuse Prevention & Treatment (SAPT) Block Grant for Alcohol Use Disorder (AUD) Treatment
8. Amendment to Resolution 23-02-03 State Opioid & Stimulant Response (SOS) Grant

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution 23-02-02 Sponsorship of The Impact of Police Use of Force on the Mental Health of the Black Community to identify the provider agencies that will access the pooled funding to provider mental health services for the time period March 1, 2023 to August 31, 2024 and to ratify the following contracts:
 - a. Mental & Emotional Wellness Centers of Ohio
 - b. Project LIFT Behavioral health Services
 - c. Serenity Health & Wellness Corporation
 - d. Murtis Taylor Human Services System
 - e. Parker counseling & consulting Studio, LLC; and,
2. Amendment to Resolution 22-07-02 US DHHS Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Jail Diversion Grant to add approved carryover funding of \$75,596 to the current allocation for the following contracts:
 - a. FrontLine Service - \$70,317.53
 - b. Case Western Reserve University - \$5,278.47; and,
3. Amendment to Resolution 22-11-08 Transfer of the Early Childhood Mental Health Program from the Centers for Families and Children to Circle Health Services for time period March 15, 2023 to December 31, 2023. This transfer of services will impact the following contracts:
 - a. The Centers for Families and Children (The Centers)
 - b. Circle Health Services; and,
4. Amendment to Resolution 22-09-05 Harm Reduction Pilot Program to correct the total allocation and the corresponding contracts to reflect a total of \$83,700.00 for the following contracts:
 - a. The MetroHealth System - \$51,300.00
 - b. Circle Health Services - \$24,300.00
 - c. Murtis Taylor Human Services System - \$8,100.00; and,
5. Amendment to Resolution 22-07-03 Access to Wellness Program (formerly Multisystem Adult Program – MSA) to increase the current contract by \$600,000.00 bringing the total program amount to \$1,622,031.00. All other terms remain the same for the following contract:

- a. The Centers; and,
- 6. Amendment to Resolution 22-06-06 Outpatient Competency Restoration Allocation to increase the current contract by \$30,000.00 bringing the total program amount to \$104,000.00. All other terms remain the same for the following contract:
 - a. Murtis Taylor Human Services System; and,
- 7. Amendment to Resolution 22-01-04 SAMHSA COVID-19 Relief, Substance Abuse Prevention & Treatment (SAPT) Block Grant for Alcohol Use Disorder (AUD) Treatment to increase the current contract by \$70,352.98 bringing the total amount to \$270,352.98 for the following contract:
 - a. Thrive Behavioral Health Care, Inc.; and,
- 8. Amendment to Resolution 23-02-03 State Opioid & Stimulant Response (SOS) Grant to increase the total allocation by \$236,672.85 (New total allocation \$2,946,200.80). All other terms remain the same. The increase is for the following contract:
 - a. Ohio Department of Health - \$236,672.85; and,

WHEREAS, the Planning & Oversight and Finance & Operations Committees reviewed the ADAMHS Board staff's recommendations and recommends that the Board of Directors approve or ratify said contract amendments.

NOW, THEREFORE, BE IT RESOLVED:

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:
 - 1. Amendment to Resolution 23-02-02 Sponsorship of The Impact of Police Use of Force on the Mental Health of the Black Community to identify the provider agencies that will access the pooled funding to provider mental health services for the time period March 1, 2023 to August 31, 2024 and to ratify the following contracts:
 - a. Mental & Emotional Wellness Centers of Ohio
 - b. Project LIFT Behavioral health Services
 - c. Serenity Health & Wellness Corporation
 - d. Murtis Taylor Human Services System
 - e. Parker counseling & consulting Studio, LLC; and,
 - 2. Amendment to Resolution 22-07-02 US DHHS Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Jail Diversion Grant to add approved carryover funding of \$75,596 to the current allocation for the following contracts:
 - a. FrontLine Service - \$70,317.53
 - b. Case Western Reserve University - \$5,278.47; and,
 - 3. Amendment to Resolution 22-11-08 Transfer of the Early Childhood Mental Health Program from the Centers for Families and Children to Circle Health Services for time period March 15, 2023 to December 31, 2023. This transfer of services will impact the following contracts:
 - a. The Centers for Families and Children (The Centers)
 - b. Circle Health Services; and,
 - 4. Amendment to Resolution 22-09-05 Harm Reduction Pilot Program to correct the total allocation and the corresponding contracts to reflect a total of \$83,700.00 for the following contracts:
 - a. The MetroHealth System - \$51,300.00
 - b. Circle Health Services - \$24,300.00
 - c. Murtis Taylor Human Services System - \$8,100.00; and,
 - 5. Amendment to Resolution 22-07-03 Access to Wellness Program (formerly Multisystem Adult Program – MSA) to increase the current contract by \$600,000.00 bringing the total program amount to \$1,622,031.00. All other terms remain the same for the following contract:
 - a. The Centers; and,

6. Amendment to Resolution 22-06-06 Outpatient Competency Restoration Allocation to increase the current contract by \$30,000.00 bringing the total program amount to \$104,000.00. All other terms remain the same for the following contract:
 - a. Murtis Taylor Human Services System; and,
7. Amendment to Resolution 22-01-04 SAMHSA COVID-19 Relief, Substance Abuse Prevention & Treatment (SAPT) Block Grant for Alcohol Use Disorder (AUD) Treatment to increase the current contract by \$70,352.98 bringing the total amount to \$270,352.98 for the following contract:
 - a. Thrive Behavioral Health Care, Inc.; and,
8. Amendment to Resolution 23-02-03 State Opioid & Stimulant Response (SOS) Grant to increase the total allocation by \$236,672.85 (New total allocation \$2,946,200.80). All other terms remain the same. The increase is for the following contract:
 - a. Ohio Department of Health - \$236,672.85; and,

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of _____, seconded by _____, the foregoing resolution was adopted.

AYES:

NAYS:

ABSTAIN:

DATE ADOPTED:



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-02-02, Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community*

Contractual Parties: Cleveland Community Police Commission (Fiscal Agent: Black Lives Matter)
Mental & Emotional Wellness Centers of Ohio
Project LIFT Behavioral Health Services
Serenity Health & Wellness Corporation
Murtis Taylor Human Services System
Parker Counseling & Consulting Studio, LLC

Term: March 1, 2023 through August 31, 2024

Funding Source(s): ADAMHS Board

Amount: No New Funding

- New Program** **Continuing Program** **Expanding Program** **Other** Sponsorship/Services

Service Description:

- The ADAMHS Board is adding providers for pooled funding to provide mental health services for attendees to the series of conversations. The providers will be:
 - Mental & Emotional Wellness Centers of Ohio
 - Project LIFT Behavioral Health Services
 - Serenity Health & Wellness Corporation
 - Murtis Taylor Human Services System
 - Parker Counseling & Consulting Studio, LLC
- *The Impact of Police Use of Force on the Mental Health of the Black Community* is a series of mini conversations that will be held from March through May 2023 that will culminate in a larger Community Conversation in July 2023, that is being sponsored by the Cleveland Police Commission:
 - March 23, 2023 Conversation Focus: *Black Women - You Are My Sister*. Hosted By: YWCA Greater Cleveland
 - April 29, 2023 Conversation Focus: *Black Men - Real Men Real Talk*. Hosted by: Alpha Phi Alpha Fraternity - Delta Alpha Lambda (Cleveland Chapter)
 - May 2023 Conversation Focus: *Black Youth - For Our Future*. Hosted by: Tri-C

- July 2023 Combined Large Conversation - *The Conversation: How Police Violence and Brutality Impacts the Black Community Conversation*. Hosted by Black Lives Matter Cleveland, Citizens for a Safer Cleveland and The Angelo Miller Foundation
- This series of conversations will look at the ways in which police policies and practices, including use of force, affects the mental and physical health of Black men, Black women and Black youth. These conversations will focus on presenting data, listening to attendees' lived experiences, and providing resources to develop solutions.
- Information gathered from this event will be documented, researched and analyzed in a continuing effort to gather more evidence to help inform better police training, practices and policies in Cleveland.
- These efforts will also be a source of information on how to connect to resources to begin building healthy Black men, and by extension, families and community including the men and women who serve as law enforcement officers.
- After the Community Conversation and through August 31, 2024, attendees will be able to access mental health counseling and other support at no cost.
- The CPC is requesting \$25,000 from the ADAMHS Board of Cuyahoga County to serve as a sponsor to defray costs associated with *The Impact of Police Use of Force on the Mental Health of the Black Community*. As a sponsor, the ADAMHS Board of Cuyahoga County will be identified as a sponsor on printed and digital materials, participate in the planning of the Community Conversation, and present a break-out session during the Community Conversation.
 - The Community Conversation is expected to attract 500 individuals and will include continental breakfast, keynote speaker, break-out sessions, lunch, a closing with a local or national talent and comments by the Cleveland Community Police Commission.
- The CPC is also requesting \$50,000 of new pooled funding from the ADAMHS Board of Cuyahoga County to be drawn down to cover the cost of mental health and other related services for attendees through August 31, 2024 – with a referral for continued services as needed.
 - Some of the services may be billable under insurance from provider agencies, while the pooled funding would cover services for the uninsured, as well as services that are not billable under insurance.

Background Information:

- The Cleveland Community Police Commission (CPC) was established to provide community input on police policies to help strengthen relationships between officers and the communities they serve. Better policies will help ensure policing in Cleveland is safe, effective, and that people's civil rights are upheld.
- The CPC was established in 2015 as part of the terms of the Consent Decree between the City of Cleveland and the U.S. Department of Justice (DOJ). Following an investigation, the DOJ determined there was a pattern of excessive force used by the Cleveland Division of Police (CDP). These findings were documented in the DOJ's findings letter. The Consent Decree outlined the work that needed to be done so CDP policies, practices and procedures comply with Constitutional law.
- The American Psychiatric Association (APA) recognizes the profoundly negative impact that police brutality on black males has on their mental health, as well as the mental health of the black community [and] encourages initiatives that foster direct collaboration between law enforcement and black communities in order to engender trust, cooperation, and understanding.
- The CPC is dedicated to bringing information and education on the status of Black mental well-being and establish access to treatment and care for the mental health, bodies and souls of the Black community before, during and after traumatic police encounters.
- Community partners that support the event include: Cleveland City Council; National Congress of Black Women; Greater Cleveland Pastor's Association; Fatherhood Initiative; Cleveland Municipal School District; Akron University; Cleveland State University; National Center for Urban Solutions; Spread the Love Foundation; CEO 360; Angelo Miller Foundation; African American Men's Wellness Agency; Alpha Phi Alpha Fraternity, Delta Alpha Lambda Chapter; Project Lift; Black Lives Matter; Cuyahoga

County Community College; Murtis Taylor; WOJU 95.9 Radio; Omega Fraternity; YWCA; Ghetto Therapy; Citizens for a Safer Cleveland, and Serenity Health & Wellness Corporation.

- Funding is also being requested from: St. Luke’s Foundation; HealthComp; Woodruff Foundation; MetroHealth; Cleveland Foundation and the Fowler Foundation.
- Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community* aligns with the ADAMHS Board’s faith-based and Diversity, Equity and Inclusion (DEI) initiatives and continued work with the Mental Health Response Advisory Committee (MHRAC) and law enforcement to reimagine and reshape our mental health, addiction and recovery network into an equity-based system of inclusion.

Number of Individuals to be served:

- 500+

Funding Use:

- \$25,000 to serve as a sponsor of *The Impact of Police Use of Force on the Mental Health of the Black Community* to defray costs associated with hosting the event.
- \$50,000 of new pooled funding to be drawn down to cover the cost of mental health and other services for attendees through August 31, 2024.

Client & System Impact:

- Gathering information to assist in the development of police policies to lessen the impact of Black men and women experiencing trauma through discrimination and institutional racism due to the disparate impact of the criminal justice system.
- Provide mental health therapy and other services to the Black community which has experienced trauma as a result of police use of force, either directly or through widespread news and social media coverage.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Facilitated conversation(s) to help Black men understand how the traumas experienced from oftentimes brutal police encounters impact their mental health. • Information provided to attendees to help identify their current health situation and to find available resources to address mental health issues caused by experiencing traumatic situations. • Number of attendees that utilize the follow-up services funded through the ADAMHS Board. • Develop police policy recommendations on ways to improve encounters between police and Black men, using information gathered at the event’s conversations and workshops. • Shared developed recommendations to relevant City of Cleveland officials including the Mayor, Safety Director, Chief of Police, and published the recommendations on the Community Police Commission’s website. • Offer free onsite wellness checks (blood pressure, height & weight, eye exam) from licensed partner organizations. • Outcomes of the event will be tracked by Akron University.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>N/A New Initiative</p>

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 23-02-02 to ratify contracts for \$50,000 of pooled funding to provide mental health services for attendees to the series of conversation with Mental & Emotional Wellness Centers of Ohio, Project LIFT Behavioral Health Services, Serenity Health & Wellness Corporation, Murtis Taylor Human Services System, and Parker Counseling & Consulting Studio, LLC.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-07-02, US DHHS Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Jail Diversion Grant

Contractual Parties: FrontLine Service \$70,317.53
Case Western Reserve University \$5,278.47

Term: September 30, 2022 - September 29, 2023

Funding Sources: US DHHS Substance Abuse and Mental Health Services Administration Center for Mental Health Services (SAMHSA)

Amount: \$75,596 in approved carryover funding

- New Program**
 Continuing Program
 Expanding Program
 Other

Service Description:

- The CIT P.L.U.S. Jail Diversion Pilot Project provides referral/linkage and support services to persons in crisis who are diverted from jail by using alternative resources such as the Crisis Stabilization Unit. Mental health staff as well as Peer Support Staff from FrontLine Service work collaboratively with law enforcement staff.

Background Information:

- SAMHSA funding is intended to divert adults with SMI from jail by providing an alternative.
- The Project received federal approval to carry over funding from Year 04 (ending 9/29/22), to be spent in Year 05 (ending 9/29/23)
- CIT P.L.U.S. provides law enforcement officers a consistent diversion point for a warm handoff to behavioral health providers who can provide a secure environment that is less restrictive than a hospital and/or jail.

Number of Individuals to be served:

- Up to 30 in the first year; Up to 55 per year in Years 02-05.

Funding Use:

- In this project, direct services are delivered by FrontLine Service. The Board contracts with the Case Western Reserve University's Begun Center for Violence Prevention, Research and Education (CWRU) for federally required evaluation and performance assessment services.

Client & System Impact:

- Clients are to be provided immediate stabilization, linkage to treatment/case management and ongoing Peer Support in the community.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>Goal 1: Increase access to less restrictive settings as a diversion point such as the use of Crisis Stabilization Unit for people in crisis.</p> <p>Goal 2: Increase engagement with persons in crisis through coordination and referral activities by mental health and peer support staff of FrontLine Service.</p> <p>Goal 3: To demonstrate effectiveness of the pilot project through monitoring and evaluation data collected and analyzed by CWRU Begun Center.</p> <ul style="list-style-type: none"> • <i>At the point of the discharge interview following enrollment:</i> • 70% of clients will report dealing effectively with daily problems • 70% of clients will report feeling they are more in control of their life • 70% of clients will report able to deal with crisis • 70% of clients will report symptoms not bothersome • 70% of clients will report getting along with family • 70% of clients will report doing well in social situations <p>Goal 4: To increase utilization by police and people in crisis by continued advocacy and publicizing alternative resources in the community.</p> <ul style="list-style-type: none"> • Continued updates on the project through CIT training • Continued updates on the project through individual district roll calls. • Continued advertisement of the Crisis Stabilization Unit in the community, hospitals and shelters.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>109 clients had been enrolled as of April 4, 2023.</p> <ol style="list-style-type: none"> 1) The CIT PLUS program is part of the array of services available to officers calling the Diversion Center for crisis drop offs. 2) Expanded access to the facility to every police district in Cleveland, as well as surrounding suburbs in Cuyahoga County. 3) A small number of clients (N=11) have completed discharge interviews to date: <ul style="list-style-type: none"> • 91% of clients report dealing effectively with daily problems • 73% of clients report feeling they are more in control of their life • 82% of clients will report able to deal with crisis • 55% of clients will report symptoms not bothersome • 64% of clients will report getting along with family • 80% of clients will report doing well in social situations 4) Incorporated information about the program through CIT Training and training for suburban districts.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-07-02 to accept \$75,596 in carryover funding from SAMHSA and approve contract amendments with FrontLine Service for \$70,317.53 and Case Western Reserve University for \$5,278.47.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-11-08, Transfer of the Early Childhood Mental Health Program from The Centers for Families and Children to Circle Health Services

Contractual Parties: The Centers for Families and Children (The Centers)
Circle Health Services

Term: March 15, 2023 – December 31, 2023

Funding Source(s): Cuyahoga County Invest In Children (IIC) & ADAMHS Board

Amount: No New Funding (Early Childhood Mental Health Pooled Funding)

- New Program**
 Continuing Program
 Expanding Program
 Other: Transfer of Services

Service Description:

- The Early Childhood Mental Health (ECMH) Program will be transferred from The Centers to Circle Health Services due to operational requirements of The Centers and Circle Health.
 - The following services will be transferred from The Centers to Circle Health:

Service Description
Consultation - Office Based
Consultation - Community Based
Prevention - Office Based
Prevention - Community Based

Background Information:

- In September of 2021, the ADAMHS Board in collaboration with the Cuyahoga County Office of Early Childhood, Invest In Children (IIC), issued a Request for Proposal (RFP) for ECMH services for Calendar Years 2022 and 2023, and The Centers was one of nine providers selected as an ECMH provider.
- The ECMH program serves children ages birth through six (6) using evidence-based and family-centered prevention and early intervention strategies to promote positive social emotional development and improve resiliency of children from diverse and high-risk populations to minimize the impact of adverse childhood experiences like abuse and neglect.
- ECMH services address social, emotional, and behavioral problems from a strengths-based, trauma informed, and culturally relevant perspective. Parents and caregivers learn skills and strategies to encourage their child’s development of emotional regulation, social skills and protective factors to prevent more serious mental health challenges and ensure Cuyahoga County’s youngest children are prepared for a successful start socially and academically.

- The Centers and Circle Health Services operate under a shared leadership structure as one, unified front, moving towards a common goal: creating life changing solution for people in Northeast Ohio to lead healthier and more successful lives.

Number of Individuals to be served:

- Approximately 30 children will be served.

Funding Use:

- Funding will be used to provide early childhood consultation, early intervention, and treatment services.

Client & System Impact:

- Enhance social-emotional development in children from birth through age six (6).
- Increase access to EMCH services and build capacity for the provision of ECMH services.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of unduplicated clients • Number of new clients • Number of hours billed
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In CY2022 The Centers served:</p> <ul style="list-style-type: none"> • Number of unduplicated clients: 12 • Number of new clients: 12 • Number of hours billed: 99.6

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-11-08 to transfer the ECMH Program from The Centers to Circle Health Services.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

Topic: Amendment to Resolution No. 22-09-05, Harm Reduction Pilot Program

Contractual Parties: The MetroHealth System - \$51,300
Circle Health Services - **\$24,300**
Murtis Taylor Human Services System - \$8,100

Term: October 1, 2022 to September 30, 2023

Funding Source(s): ADAMHS Board Funding

Amount: Not to exceed **\$83,700** (previously \$82,800)

- New Program**
- Continuing Program**
- Expanding Program**
- Other: Clerical Error**

Service Description:

- In the Agenda Process Sheet in September of 2022, there was a clerical error in the amount of the contract for Circle Health Services. This contract amount should have been \$24,300, instead of \$23,400. As a result, the total amount of the Harm Reduction Pilot Program will increase to \$83,700.
- This funding is for the program administration fees for the Harm Reduction Pilot Program.

Background Information:

- The ADAMHS Board is implementing a nearly \$1.2 million dollar harm reduction pilot program using SOR 2.0 fund.
- The grant did not include program administration/maintenance fees to ensure restocking and tracking of kits for the following:
 - Naloxone emergency cabinets to be placed in the community for rapid access and bystander rescue
 - Naloxone vending machines to make free kits available to the community as a preventive measure
- MetroHealth has agreed to administer the entire emergency naloxone cabinet program and one vending machine, Circle Health Services will administer three of the vending machines and Murtis Taylor will administer services for one vending machine.

Number of Individuals to be served:

- As many as 24,000 overdose reversal kits will be available.

Funding Use:

- Program administration funding will pay for the tracking, filling, marketing and reporting use of cabinets and vending machines, making lifesaving harm reduction resources available to Cuyahoga County residents.

Client & System Impact:

- Reductions of overdoses, particularly fatal overdoses, over time.

Metrics <i>(How will goals be measured)</i>	Vending Machines: Installation of 5 vending machines, Number of kits accessed in each vending machine, number of people accessing kits from each vending machine (Note: machines can be programmed to collect specific data, but details will need to be worked out with locations hosting the machines). Naloxone Emergency Cabinets: Number of boxes purchased, locations at which installed, number of kits dispensed and if available, number of overdose reversals
Evaluation/ Outcome Data <i>(Actual results from program)</i>	NA – New services

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend program administration fees for the Harm Reduction Pilot Program in the amount not to exceed \$83,700 and the contract for Circle Health Services to \$24,300.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-07-03, Access to Wellness Program (formerly Multisystem Adult Program – MSA)

Contractual Parties: The Centers

Term: July 1, 2021 – June 30, 2023

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$600,000 (Increase)

- New Program**
 Continuing Program
 Expanding Program
 Other _____

Service Description:

- The Centers uses this funding to support the stabilization of high utilizers of the behavioral health system. This program services clients with two or more psychiatric hospitalizations or Crisis Stabilization Unit (CSU) stays in the past year, who have touched one or more other systems, including criminal justice, developmental disabilities, aging (over 65), homeless, or veteran systems. This program also supports clients currently incarcerated in jail and diagnosed with a serious mental illness by a licensed clinician and clients involved in the Outpatient Competency Restoration program (without having to meet the psychiatric hospitalization/CSU stay criteria).

Background Information:

- Funding was provided by OhioMHAS to develop a strategic approach (individualized by community) to strengthen system collaboration to support long-term wellness for adults with frequent psychiatric hospitalizations touching multiple human services and/or criminal justice systems.
- Program utilization increased during SFY23 and The Centers informed the ADAMHS Board that additional funding would be needed to continue the program until the end of the fiscal year.
- OhioMHAS awarded an additional \$600,000 for the Access to Wellness program for SFY23 bringing the total program amount to \$1,622,031 through the end of the state fiscal year.

Number of Individuals to be served:

- It is estimated that approximately 175 clients will be served by the program in SFY23.

Funding Use:

- This funding is used to address client’s basic needs required for their community stabilization. Supports include housing – short-term housing, rental and security deposits, utility assistance to prevent or reverse service interruptions, treatment services, food insecurity, transportation, and other services needed for clients to maintain their sense of well-being, security and comfort in their chosen environment.

Client & System Impact:

- The Centers provides stabilization assistance to clients referred to the program. As a result of this funding, we expect to see a reduction in homelessness, hospitalizations, and housing instability as well as increased food security, improved treatment adherence and overall improvement in health and well-being. In addition to direct client impact, The Centers anticipates stronger collaboration between community partners, resulting in a more coordinated and streamlined referral response. This results in overall barrier reduction and streamlined support for high utilizers of behavioral health services in the community.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Total Number of clients served (unduplicated) • Number of Behavioral Health services provided: <ul style="list-style-type: none"> ○ Medication ○ Medical activities ○ Psychiatric home health services • Number of Recovery Support services provided: <ul style="list-style-type: none"> ○ Housing (rent deposits/short-term rent/transitional housing/housing support – i.e., utility assistance, furniture, damages, hotel stays) ○ Transportation ○ Childcare ○ Identification documents ○ Employment/Education ○ Emergency basic need items (i.e., food, clothing, hygiene products, cleaning supplies) ○ Guardianship Fees
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>First 6 months of SFY 2023:</p> <ul style="list-style-type: none"> • Total Number of clients served (unduplicated): 73 • Number of Behavioral Health services provided: <ul style="list-style-type: none"> ○ Medication: 0 ○ Medical activities: 14 ○ Psychiatric home health services: 4 • Number of Recovery Support services provided: <ul style="list-style-type: none"> ○ Housing (rent deposits/short-term rent/transitional housing/housing support – i.e., utility assistance, furniture, damages, hotel stays): 288 ○ Transportation: 47 ○ Childcare: 0 ○ Identification documents: 2 ○ Employment/Education: 0 ○ Emergency basic need items (i.e., food, clothing, hygiene products, cleaning supplies): 315 ○ Guardianship Fees: 0

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-07-03 to increase funding to the Centers for the Access to Wellness Program (formerly Multi-System Adult Program - MSA) through June 30, 2023. The total project amount will not exceed \$1,622,031.
- Approved by the Planning & Oversight Committee on April 12, 2023.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-06-06, Outpatient Competency Restoration Allocation

Contractual Parties: Murtis Taylor Human Services System

Term: July 1, 2022 – June 30, 2023

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$30,000 (increase)

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- Murtis Taylor Human Services System provides legal education to individuals involved in nonviolent offenses found incompetent to stand trial by the court, as part of the Outpatient Competency Restoration process.
- While collaborating with the individual’s primary behavioral health provider, Murtis Taylor meets with each individual for one to two hours each week, to ensure understanding of their charges, legal representation and actions of the court.
- Competency to stand trial is reassessed at the end of educational programming and individuals are referred back to the courts to continue the legal process, while receiving their primary behavioral health care in the community.

Background Information:

- Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and substance use disorder, who are found incompetent to stand trial and are court ordered to participate in competency restoration treatment.
- Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental health care in Ohio by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than the state psychiatric hospital.
- Allowing outpatient restoration and treatment helps to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness.
- OhioMHAS informed the ADAMHS Board that the SFY23 allocation for Outpatient Competency Restoration was increased by \$30,000, bringing the total funding to \$104,000.

Number of Individuals to be served:

- It is estimated that approximately 35 individuals would be eligible for Outpatient Competency Restoration each year.

Funding Use:

- To provide the legal education portion of the Outpatient Competency Restoration process to individuals with a mental health disorder or co-occurring psychiatric and substance use disorder, who are involved in nonviolent offenses and are found incompetent to stand trial.

Client & System Impact:

- Improve access and increase quality of mental health care by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital.
- Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans in need.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Number of Outpatient Competency Restoration referrals• Number of clients served• Number of successful program completions
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In the first 6 months of SFY23: <ul style="list-style-type: none">• 18 Outpatient Competency Restoration referrals• 14 clients served• 7 clients completed Outpatient Competency Restoration

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-06-06 to increase funding to Murtis Taylor Human Services System for the Outpatient Competency Restoration program in the amount of \$30,000 through June 30, 2023.
- Approved by the Planning & Oversight Committee on April 12, 2023.
- Approved by the Finance & Operations Committee on April 19, 2023.



Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-01-04, Substance Abuse and Mental Health Services Administration (SAMHSA) COVID-19 Relief, Substance Abuse Prevention & Treatment (SAPT) Block Grant for Alcohol Use Disorder (AUD) Treatment

Contractual Parties: Thrive Behavioral Health Care, Inc.

Terms: November 22, 2021 - **June 30, 2023** (original term expired on March 15, 2023)

Funding Source(s): SAMHSA COVID-19 Relief SAPT Block Grant Pass-through from Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$70,352.98

- New Program** **Continuing Program** **Expanding Program** **Other: COVID-19 Funding for AUD**

Service Description:

- OhioMHAS has granted the ADAMHS Board an additional of \$70,352.98 as part of the COVID-19 SAPT Block Grant funding from SAMHSA for COVID-19 relief to focus on AUD treatment and the ADAMHS Board will award this additional funding to Thrive Behavioral Health Care, Inc. (Thrive) to continue its Thrive+ Digital Peer Support Platform.
- The initial COVID 19 SAPT Block Grant funding expired on March 15, 2023, but OhioMHAS has made the additional funding available through June 30, 2023.
- Thrive+ Digital coaches work with clients to identify early signs of relapse, assist with health and wellness goals, obtain and maintain stable housing, pursue educational goals or employment, educate clients on self-care such as good nutrition, meditation, relaxation, and exercise, developing natural supports, and help to coordinate referrals and supportive services. The Platform’s structure also includes a six-week coaching course with small cohorts of clients, targeting emotional wellness through a cognitive behavioral approach and group peer support model.

Background Information:

- As a result of the COVID-19 pandemic, behavioral health problems have significantly increased in the United States and Ohio, resulting in an increase in alcohol consumption and other drugs to cope with the many stressors brought on by the pandemic.
- Social isolation is a risk factor for relapse from alcohol and drug use, and social connection is crucial for persons recovering from substance use disorder.
- With the initial funding for AUD treatment, the ADAMHS Board awarded \$200,000 to Thrive for its Thrive+ Digital Peer Support Platform and \$102,596.66 to l’m In Transition Ministries for Medication-Assisted Treatment (MAT).

Number of Individuals to be Served:

- The number of individuals anticipated to be served through Thrive+ Digital is approximately 20 for this time period, March 16, 2023 through June 30, 2023.

Funding Use:

- Funding will be used to pay salary and benefits for certified full-time Peer Recovery Supporters and consultants.

Client & System Impact:

- Helps Cuyahoga County residents to get AUD treatments to help maintain sobriety from alcohol during the COVID-19 pandemic.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Total number of Peer Recovery Supporters employed• Total number of clients participating in Thrive+ Digital platform• Total number of six-week coaching course conducted• Total number of clients participating in six-week coaching course
Evaluation/ Outcome Data <i>(Actual results from program)</i>	As of January 15, 2023 <ul style="list-style-type: none">• 4 Peer Recovery Supporters were employed• 11 clients participating in Thrive+ Digital platform• 2 six-week coaching course conducted• 9 clients participating in six-week coaching course

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Amend Resolution No. 22-01-04 to accept additional funding in the amount of \$70,352.98 in SAMHSA COVID-19 SAPT Block Grant funding from OhioMHAS, in addition to extending the timeframe of this funding through June 30, 2023, and approve a contract amendment with Thrive Behavioral Health Care, Inc. for an increase of \$70,352.98 through June 30, 2023.
- Approved by the Finance & Operations Committee on April 19, 2023.

Agenda Process Sheet
Date: April 26, 2023

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| <input type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole | <input checked="" type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 23-02-03, State Opioid & Stimulant Response (SOS) Grant, Year 1, Increase in Funding

Contractual Parties:	12 Step Life/Ethel Hardy House	\$ 56,680.00
	Ascent Powered by Sober Grid	\$ 34,000.00
	B. Riley Homes	\$ 46,761.00
	Briermost Foundation	\$ 42,500.00
	Griffin Homes Sober Living, Inc.	\$ 42,500.00
	I'm In Transition Ministries	\$ 45,344.00
	The MetroHealth System	\$ 79,352.00
	Mommy and Me, Too!	\$ 42,500.00
	NORA (Peer Support)	\$ 42,500.00
	NORA (Recovery Housing)	\$ 77,935.00
	Point of Freedom (Peer Support)	\$ 61,929.95
	Recovery First-A Better Way	\$ 48,178.00
	Thrive for Change	\$ 29,757.00
	White Butterfly Peer Support (Woodrow)	\$ 19,270.00
	Women of Hope	\$ 40,200.00
	Woodrow Project (Peer Support)	\$ 18,420.10
	Woodrow Project (Recovery Housing)	\$ 39,959.00
	Ohio Department of Health	\$236,672.85

Term: September 30, 2022 - September 29, 2023

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS) State Opioid Response (SOR) 2.0 No Cost Extension (NCE)

Amount: \$1,941,741.90 – SOS
\$1,004,458.90 – SOR 2.0 NCE (New Money)
 \$2,946,200.80 – Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- OhioMHAS has received a No Cost Extension from the Substance Abuse and Mental Health Services Administration (SAMHSA), enabling the Department to expend its remaining SOR 2.0 funding until September 29, 2023.
 - State Opioid Response (SOR) is now called State Opioid & Stimulant (SOS) Response.
- This amount represents the second installment of funding for the federal fiscal year ending September 29, 2023 and provides funding equivalent to the previous years level.

- A portion of the carryover funds will be used for the existing Harm Reduction program to purchase overdose reversal kits (including Narcan and Kloxxado).
- SOS funding is used to expand access to Medication-Assisted Treatment (MAT) and recovery support services to persons with Opioid Use Disorder (OUD) and stimulant use disorders in addition to harm reduction efforts.
- Providers are required to report client-level data using the SAMHSA Government Performance Reporting Act (GPRA) Tool; data collection is monitored by the OhioMHAS evaluation contractor.

Background Information:

- OhioMHAS has received a biannual State Opioid Response award from the Substance Abuse and Mental Health Services Administration (SAMHSA). OhioMHAS now refers to this as the State Opioid and Stimulant Response (SOS) grant.
- The Ohio SOS Project focuses on building a community system of care (prevention, early intervention, treatment, and recovery support) that emphasizes service integration between physical health, emergency health care, behavioral health care, criminal justice, and child welfare for persons with OUD and stimulant use disorders.

Number of Individuals to be served:

- Up to 5,070 across all programs.

Funding Use:

- Increase access to MAT and recovery supports for persons with OUD and stimulant use disorders.
- Ensuring that harm reduction resources are available in areas identified as having high levels of overdose in Cuyahoga County.

Client & System Impact:

- Reduce unmet treatment need for OUD and stimulant disorders; ensure recovery supports are available to persons with an OUD or stimulant disorder diagnosis, particularly those who may be using MAT in recovery.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> ▪ GPRA data tool collects: <ul style="list-style-type: none"> • Diagnosis • Demographic characteristics • Substance use • Services received • Types of MAT received • Length of stay in treatment • Employment status • Criminal justice involvement • Housing status ▪ Number of naloxone and kloxxado kits purchased and distributed
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Despite some lingering pandemic restrictions which impacted outreach, the SOR program in Cuyahoga County succeeded in reaching those with OUD and stimulant disorders over a two-year period.</p> <p>At the close of SOR 2.0, Year 02 (as of 9/29/22):</p> <ul style="list-style-type: none"> • 569 individuals engaged in recovery housing, out of a target 590 (96%) • 378 were involved in peer support services, out of a target of 1480 (26%) • 548 inmates at the Cuyahoga County Corrections center received MAT and ongoing support out of a target of 1,400 (39%)

Recommendation to Board of Directors from Board Staff:

- To accept additional funding from OhioMHAS in the amount of \$1,004,458.90 and amend Resolution No. 23-02-03 to approve contract amendments as indicated above.
- Approved by the Finance & Operations Committee on April 19, 2023.