



**GENERAL MEETING  
WEDNESDAY, FEBRUARY 22, 2023 ♦ 4:00 P.M.**

**LOCATION: FRONT STEPS HOUSING AND SERVICES  
2554 West 25<sup>th</sup> Street, Cleveland, Ohio 44113**

*Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.*

**AGENDA**

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
2. **AUDIENCE INPUT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
3. **WELCOME** – Sherri Brandon, MNO/MSSA, CDCA, Chief Executive Officer, Front Steps Housing and Services
4. **APPROVAL OF MINUTES: January 25, 2023** – J. Robert Fowler, Ph.D.
5. **CHAIR’S REPORT** – J. Robert Fowler, Ph.D.
6. **CUYAHOGA COUNTY FATALITY REVIEW COMMITTEES PRESENTATION** – Britany King, Children’s Behavioral Health Specialist / Nancy Mundy, Clinical Adult Utilization Review Specialist / Mark Onusko, Behavioral Health Prevention Specialist / Allison Schaefer, Director of Adult Behavioral Health Programs / Michael Smith, Opioid Use Disorder (OUD) Specialist
  - Fetal Infant Mortality Review & Child Fatality Review – Lorrie Considine, RN, Committee Chair
  - Domestic Violence Fatality Review – Dean Jenkins, Committee Chair
  - Homicide Fatality Review Commission – Commander Ali Pillow, Commission Chair
  - Overdose Fatality Review – Becky Karns, Committee Chair
7. **FAITH-BASED OUTREACH COMMITTEE REPORT** – Rev. Benjamin F. Gohlstin, Sr., Committee Chair
8. **PLANNING & OVERSIGHT COMMITTEE REPORT** – Kathleen Kern-Pilch, MA, ATR-BC, LPC-S, Committee Chair
9. **FINANCE & OPERATIONS COMMITTEE REPORT** – Sharon Rosenbaum, MBA, Committee Chair

**CONSENT AGENDA** - (Resolution Nos. 23-02-01 through 23-02-03)

- **RESOLUTION NO. 23-02-01 – ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING DECEMBER 2022**
- **RESOLUTION NO. 23-02-02 – APPROVAL AND RATIFICATION OF CONTRACTS:**
  1. Metrics Collection System Renewal
    - WizeHive, Inc. - \$27,850
  2. Conditional Release Unit Funding
    - Murtis Taylor Human Services System - \$306,769.75
  3. Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community*
    - Cleveland Community Police Commission (Fiscal Agent: Black Lives Matter) - \$75,000 (\$25,000 for Sponsorship & \$50,000 Pooled Funding for Mental Health Services)

• **RESOLUTION NO. 23-02-03 – APPROVAL OF CONTRACT AMENDMENTS:**

1. Amendment to Resolution No. 22-07-02, State Opioid Response (SOR) 2.0 Carryover: Harm Reduction Pilot Project – No Cost Term Extension
  - Ohio Department of Health (Kloxxado kits)
  - Ohio Department of Health (Naloxone kits)
  - Brave Technology Coop
  - AEK Illinois Supply Co. (Emergency Cabinet)
  - Area Wide Inc. Naloxone Vending Machines
  - Program Administration (TBD)
2. Amendment to Resolution No. 22-11-05, State Opioid & Stimulant Response (SOS) Grant, Year 1, Increase in Funding – \$2,709,527.95
  - 12 Step Life/Ethel Hardy House - \$56,680.00
  - Ascent Powered by Sober Grid - \$34,000.00
  - B. Riley Homes - \$46,761.00
  - Briermost Foundation - \$42,500.00
  - Griffin Homes Sober Living, Inc. - \$42,500.00
  - I'm In Transition Ministries - \$45,344.00
  - The MetroHealth System - \$79,352.00
  - Mommy and Me, Too! - \$42,500.00
  - NORA (Peer Support) - \$42,500.00
  - NORA (Recovery Housing) - \$77,935.00
  - Point of Freedom (Peer Support) - \$61,929.95
  - Recovery First-A Better Way - \$48,178.00
  - Thrive for Change - \$29,757.00
  - White Butterfly Peer Support (Woodrow) - \$19,270.00
  - Women of Hope - \$40,200.00
  - Woodrow Project (Peer Support) - \$18,420.10
  - Woodrow Project (Recovery Housing) - \$39,959.00
3. Amendment to Resolution No. 22-11-08, Transportation Program
  - I'm In Transition Ministries – No New Funding
4. Amendment to Resolution No. 20-05-02, Cleveland Division of Police, Department of Justice, Bureau of Justice Assistance (BJA) Co-Responder Project Gap Funding – \$120,000
  - FrontLine Service - \$45,000
  - Murtis Taylor Human Services System - \$75,000
5. Amendment to Resolution No. 23-01-04, Community Collective Impact Model for Change (CCIM4C) 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative
  - NAMI Greater Cleveland - \$39,559

*End of Consent Agenda*

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**10. CHIEF EXECUTIVE OFFICER'S REPORT – Scott S. Osiecki**

- Governor's Proposed Ohio Department of Mental Health and Addiction Services (OhioMHAS) Budget
- Diversity, Equity and Inclusion (DEI) Update
- MetroHealth Update
- St. Vincent/Stella Maris Site Visit
- Gund Foundation's Thriving Families and Social Justice Program
- Staff Update

**11. NEW BUSINESS**

**12. FOLLOW-UP**

**13. AUDIENCE INPUT**

#### **14. UPCOMING MARCH AND APRIL BOARD MEETINGS:**

- Community Relations & Advocacy Committee Meeting: March 1, 2023
- Nominating Committee Meeting: March 8, 2023
- Planning & Oversight Committee Meeting: March 8, 2023
- Finance & Operations Committee Meeting: March 15, 2023
- General Meeting: March 22, 2023
- Faith-based Outreach Committee Meeting: April 5, 2023
- Nominating Committee Meeting: April 12, 2023
- Planning & Oversight Committee Meeting: April 12, 2023
- Finance & Operations Committee Meeting: April 19, 2023
- General Meeting: April 26, 2023

#### **BOARD OF DIRECTORS**

**J. Robert Fowler, Ph.D., Chairperson**

**Patricia James-Stewart, M.Ed., LSW, Vice Chair** ▫ **Katie Kern-Pilch, MA, ATR-BC, LPC-S, Second Vice Chair**  
Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA  
Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Basheer Jones ▫ Steve Killpack, MS  
Rev. Max M. Rodas, MA ▫ Sharon Rosenbaum, MBA ▫ Harvey A. Snider, Esq.

# ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

## GENERAL MEETING MINUTES JANUARY 25, 2023

### ADAMHS BOARD OF DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.	Rev. Benjamin F. Gohlstin, Sr.
Bishara W. Addison	Patricia James-Stewart, M.Ed., LSW
Gregory X. Boehm, M.D.	Katie Kern-Pilch, MA, ATR-BC, LPC-S
Erskine Cade, MBA	Sharon Rosenbaum, MBA
Sadigoh C. Galloway, MSW, LSW, LICDC-CS	Harvey A. Snider, Esq.

**ABSENT:** Ashwani Bhardwaj, Reginald C. Blue, Ph.D., Basheer Jones, Steve Killpack, MS,  
Rev. Max M. Rodas, MA

**BOARD STAFF PRESENT:** Scott Osiecki, Chief Executive Officer, Carole Ballard, Danielle Clark, Vince Crowe, Tami Fischer, Ryan Gongaware, Ben Goodwin, Felicia Harrison, Anthony Henderson, Myra Henderson, Woo Jun, Britany King, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Maggie Tolbert

### 1. CALL TO ORDER

Board Chair, J. Robert Fowler, Ph.D., called the General Meeting to order at 4:00 p.m.

### 2. AUDIENCE INPUT ON AGENDA ITEMS

No audience input on agenda items was received.

### 3. APPROVAL OF MINUTES

The minutes from the November 16, 2022 General Meeting were approved as submitted.

### 4. CHAIR'S REPORT

Dr. Fowler reported that it is with mixed feelings that he had to announce the departure of two ADAMHS Board Members, Gwendolyn Howard and Daniel Kelly, who have resigned from the ADAMHS Board. Ms. Howard Gwen resigned to accept a position at Case Western Reserve University (CWRU). The class conflicts with the scheduled time of the ADAMHS Board meetings, as well as the Board has a contract with CWRU. Also, Ms. Howard's position as an ADAMHS Board Director would have posed a conflict of interest. Ms. Howard served on the ADAMHS Board from July 2018 to January 2023. Mr. Kelly was recently appointed to fill an open seat on Cleveland City Council; and his appointment would again represent a conflict of interest if he were to remain on the Board. Mr. Kelly served from June 2022 to January 2023. We wish Ms. Howard and Mr. Kelly the best in their future endeavors; and will miss them both. He noted that plaques commemorating their dedicated service will be provided to them.

Dr. Fowler reported that he was requested by two Board members to provide comments on a few current issues. First, the excellent work that Project White Butterfly has accomplished. The goal of this Project is to dispel common myths about addiction and replace them with facts and statistics as well as provide suggestions for how to better support individuals with Substance Use Disorder (SUD). This particular organization is not an ADAMHS Board provider, but in 2023 the Board is sponsoring the creation of a Dispelling Stigma Traveling Gallery, which presents this information to the public. So far, the gallery has been displayed at about eight different locations around Cuyahoga County, and rather than the expected 5,600 individuals, almost 6,000 people viewed this gallery in 2022. Information regarding Project White Butterfly can be found on the Board's website as part of Phase three of the SUD Campaign – Learn to Be Stigma Free.

Second, Dr. Fowler shared that he was asked what his vision is for this Board. He reported that he supports the Board's 2021-2025 Strategic Plan, which was unanimously approved by the Board during its November 2020 General Meeting. This plan includes the following 6 goals:

1. Strengthening Service Delivery System
2. Measuring Impact
3. Maximizing Available Funding
4. Maintaining a High-Performing Organization

5. Strengthening Behavioral Health Workforce
6. Sharing Information

Second, he supports the goals outlined in the Board's Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan, which was adopted by the Board in June 2022. Third, he also supports the findings in the Board's Community and Assessment and Plan (known as the CAP) which will be discussed later during this meeting. In particular, he supports the Assessment's conclusions as well as the Implementation Plan and especially the top three challenges in the Mental Health and Addiction Service Gaps. Lastly, Dr. Fowler reported that he will continue to collaborate with the Board's Chief Executive Officer and staff to work for the implementation of these plans to ensure that their goals are met.

Due to Ms. Howard's resignation, Rev. Max Rodas has agreed to temporarily serve as the Faith-based Outreach Committee Chair for the February 1, 2023 Faith-based Committee meeting.

In addition to providing funding to the AIDS Funding Collaborative (AFC), the ADAMHS Board has two representatives on the AFC Advisory Committee – a Board Director and a Board staff member, Ms. Leshia Yarbrough-Franklin, Adult Behavioral Health Specialist I. The AFC Advisory Committee helps to make funding decisions for the collaborative. Rev. Max Rodas has participated on the AFC Advisory Committee as the Board representative; however, he has indicated a need to step down from his appointment. If anyone would care to replace Rev. Rodas as the Board representative, please inquire with Dr. Fowler.

Dr. Fowler highlighted that the Board's Self Evaluation was completed in December 2022, with the following summary of results:

1. 13 out of 17 Directors participated.
2. A majority of Directors are satisfied with the workings of the Board.
3. There are a few areas that were identified as needing additional improvement.
4. No Directors felt unsatisfied.
5. Several Directors shared personal goals to improve their involvement on the Board.

There were several specific issues that were raised in the Board's Self Evaluation, which will be addressed in future meetings.

#### **5. OHIO DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES (OhioMHAS) 2023-2025 COMMUNITY ASSESSMENT AND PLAN (CAP)**

Ms. Clare Rosser, Chief of Strategic Initiatives, presented the draft OhioMHAS 2023-2025 CAP. She reported that the CAP consists of four components, Legislative Requirements, Assessment, Inventory and Plan. The Legislative Requirements component was completed and submitted in October 2022. The Assessment and Inventory are completed; however, the Plan is in process. She shared that in the Assessment, the top challenges for Children and Youth were:

- Mental, emotional behavioral health conditions in children and youth (overall)
- Youth suicide deaths
- Adverse Childhood Experiences (ACEs)

For Adults:

- Adult serious mental illness
- Adult SUD
- Drug overdose deaths

Most Significant Gaps in Service:

- Crisis services
- Mental Health workforce (mental health professional shortage areas)
- SUD treatment workforce

Most Significant Gaps

- Unmet need for mental health treatment
- Waitlists for behavioral health services due to lack of direct service workforce
- Insufficient options for out-of-home placement for youth
- Low SUD treatment retention

- Lack of follow-up after Emergency Department (ED) visit for mental health for adults.

The Inventory is a listing of providers offering services in Essential Service Categories:

Ohio Revised Code (ORC) 340.33 Required Opiate Services:

- Ambulatory Detox
- Sub-Acute Detox
- Non-Intensive Outpatient Service
- Intensive Outpatient Service
- Medication Assisted Treatment (MAT)
- Peer Mentoring
- Residential Treatment
- Recovery Housing
- 12 Step Approaches

ORC 340.032 Mid Biennial Review (MBR):

- Prevention & Wellness
- Management
- Recovery Support
- Assessment Services
- Residential Services
- Outpatient Services
- Withdrawal Management
- Emergency and Crisis
- Inpatient Care

The Plan must consist of priorities in these categories:

- Prevention
- Mental Health Treatment
- SUD Treatment
- Medication Assisted Treatment (MAT)
- Crisis Services
- Harm Reduction
- Recovery Supports

Of these priorities:

- One must be focused on youth.

Optional: Collective Impact Priorities Addressing Social Determinants of Health

Two special categories:

- Pregnant Women with SUD
- Parents with SUD with dependent children

Ms. Rosser reported that the Plan must have a total of nine priorities and for each priority, we must identify one Specific, Measurable, Achievable, Relevant and Time-bound (SMART) objective. She shared a sample of a priority, action, outcome measures/data source and SMART objective statement. The process for identifying priorities was to integrate goals and strategies from the following current plans: ADAMHS Board 2021-2025 Five-Year Strategic Plan, ADAMHS Board DEI Strategic Implementation Plan and Community Collective Impact Model for Change 2.0 Initiative: Cuyahoga County Three-Year Plan (Youth Prevention), retain important, ongoing priorities from 2021-2022 Community Plan and include new, relevant services, programs or policies identified in the most recent budget cycle. Lastly, Ms. Rosser shared several proposed priorities and rationale for these priorities. (The PowerPoint presentation is attached to the original minutes stored in the Executive Unit.)

- **RESOLUTION NO. 23-01-01**  
**APPROVAL OF 2023-2025 COMMUNITY ASSESSMENT AND PLAN**

**Motion to approve Resolution No. 23-01-01.** MOTION: G. Boehm / SECOND: H. Snider / AYES: B. Addison, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

**6. COMMUNITY RELATIONS & ADVOCACY COMMITTEE REPORT**

Ms. Patricia James-Stewart, Community Relations & Advocacy (CR&A) Committee Chair, reported on the CR&A Committee meeting held on Wednesday, January 4, 2023, at 4:00 p.m. The Board of Directors heard the following items of discussion:

- Mr. Scott Osiecki, Chief Executive Officer, and Ms. Rosser provided the following legislative update:
  - Ohio's 135th General Assembly began this month by selecting their leadership. The Ohio Association of County Behavioral Health Authorities (OACBHA) reported that this leadership roster is generally favorable for the health and human services field.
  - During the lame duck session at the end of 2022, some legislation that Board staff have been watching closely did not advance, including House Bill (HB) 523 to modernize ORC Chapter 340 and another bill on gun safety.
  - Senate Bill (SB) 288 was approved. It is a large criminal justice reform bill with multiple provisions, including fentanyl test strips and the Good Samaritan law.
  - HB 281 also passed; and updates language on individuals with mental illness and individuals with disabilities in ORC.
  - \$85 million in federal American Rescue Plan Act (ARPA) funds will be dedicated to OhioMHAS to collaborate with the Department of Higher Education to build behavioral health discipline programs at colleges and universities, and to lead other recruitment, training and retention initiatives for the behavioral health workforce.
  - \$90 million will be dedicated to OhioMHAS to build and improve crisis infrastructure.
- The CR&A committee approved funding in the amount of \$35,000 for a suicide prevention campaign in 2023, which will include ads and a direct mailing.
- Ms. Madison Greenspan, External Affairs Officer, asked the CR&A committee to accept funds from the Centers for Disease Control and Prevention Overdose to Action Grant (OD2A) in the amount of \$25,000 for the purchase of fentanyl test strips.
- The CR&A committee received an update on the 2022 Overdose Awareness and Response Initiative and approved funding for the 2023 initiative not to exceed \$265,500. Harm reduction efforts such as education, fentanyl test strip distribution and increasing access to Naloxone are included in this initiative.
- The CR&A committee approved a \$20,000 contract with nonprofit community radio station WOJU 95.9 FM for a radio and community partnership to expand the reach of the ADAMHS Board as outlined in the Strategic Plan.
- Sponsorship of Project White Butterfly's Dispelling Stigma Traveling Gallery in the amount of \$16,471 was also approved. In 2022, the gallery was seen by nearly 6,000 individuals, including at the ADAMHS Board's Roads to Recovery Conference. The gallery can also be viewed virtually on the Board's website.
- The CY2022 Advocacy Action Agenda was reviewed to measure progress. This agenda is designed to inform the Board, community and system providers of the advocacy goals for each year to advance important behavioral health issues.
- Ms. Carole Ballard, Director of Education and Training, provided a report on the Roads to Recovery Conference that was held in October 2022; and was attended by about 280 individuals. On post conference evaluations, attendees provided positive feedback on the variety of topics covered and organization of the event.
- A report on the 2022 ADAMHS Board Training Institute was provided. In 2022, 57 trainings took place reaching 2,860 individuals.

- Ms. Greenspan provided the 2022 year end media tracking, social media and website reports. In 2022, the ADAMHS Board had 422 media mentions, over five million impressions on social media and the Board's website was visited over 121,000 times.

## **7. PLANNING & OVERSIGHT COMMITTEE REPORT**

Ms. Katie Kern-Pilch, Planning & Oversight (P&O) Committee Chair, reported on the P&O Committee meeting held on Wednesday, January 11, 2023, at 4:00 p.m. The Board of Directors heard the following items of discussion:

- Ms. D'Angela Tanks, LISW-S, Director of Residential Services from The Centers, presented on the Department of Children and Family Services (DCFS) Short-term Emergency Child Care Center. "T-Suites" will provide eight emergency beds for youths 12 to 18 years of age at the Cleveland Christian Home site. The length of stay can be up to 30 days, projecting to serve 100 male and female youth per year. These are youth who are hard to place in foster care who might be involved with Juvenile Court, and/or disruption from previous placements, human trafficking, or abuse that results in maladaptive behaviors from their chaotic, violent, trauma-permeated environments. There will be an on-site nurse and therapist. The team will be trained in trauma-based; and maintain high quality customer service where teens can experience a "safe space for kids to just be kids." To implement this program, staff recruitment, training and space preparation is underway.
- Mr. Jeffrey Allen, Director, LISW-S, LICDC-CS, Behavioral Health Urgent Care (BHUC) from The Centers, presented on BHUC, which opened February 2022 and was fully operational in June 2022 at two locations: Gordon Square and University Circle. The BHUCs are open Monday through Friday 8:30 a.m. to 5:00 p.m. Their statistics at year end were 1,079 persons served with 22 Active Care Pathways (those are agencies to refer to and immediate follow up). This is a Whole Person Integrated Care Model designed to rapidly engage individuals in a pre-crisis phase to avert decompensation and the need for a higher level of care. Post-crisis, it ensures ongoing engagement, support and care coordination that functions as a navigation hub to intra-organization and community resources and services.
- The P&O Committee passed a motion to accept \$150,000 from OhioMHAS for the Cuyahoga County Court Psychiatric Clinic for the term of July 1, 2022 through June 30, 2023. Dr. Michael Aronoff, Director from the Cuyahoga County Court Psychiatric Clinic, was present to answer questions the Board of Directors had.
- The P&O Committee passed a motion to amend Resolution No. 22-06-06 to accept additional OhioMHAS pass-through funding in the amount of \$2,200 bringing the total award for Forensic Monitoring to \$89,808 and to reflect a change in the contractual party from Recovery Resources to Murtis Taylor Human Services System (MTHSS) for the term of May 1, 2023 through June 30, 2023. Mr. David Brown, Executive Vice President and Chief Operating Officer from MTHSS, was present to answer questions the Board of Directors had.
- The P&O Committee passed a motion to amend Resolution No. 21-07-03 and Resolution No. 22-0-6-06 to enter into a contract with Signature Health, Inc. for the OhioMHAS pass-through funds in the amount of \$192,473. Mr. Samuel Braun, Manager, Grants from Signature Health, Inc. was present to answer questions the Board of Directors had.
- The P&O Committee passed a motion to amend the existing Community Collective Impact Model for Change 2.0 agreement and accept an additional \$50,000 to complete Phase 3 of the grant to implement Cuyahoga County's Prevention Service Plan through March 14, 2023. Mr. Nabil Pervaiz, Supervisor of Prevention Services and Co-director from Recovery Resources was present to answer questions the Board of Directors had.
- The P&O Committee passed a motion to accept \$45,000 from Cuyahoga County Juvenile Court and amend Applewood Center, Inc.'s CY2023 contract to increase funding in this amount for the Mental Health in the Juvenile Detention Center Program. Ms. Bridget Gibbons, Deputy Court Administrator from Cuyahoga County Juvenile Court, and Ms. Michelle Sims, LPCC-S, Counselor from Applewood Centers, was present to answer questions the Board of Directors had.
- The P&O Committee passed a motion to amend resolution No. 22-11-08 to terminate the CY2023 Core Contract for Life Long Transportation, LLC. because it ceased operation due to lack of staffing and financial constraints.



- Mr. Osiecki reviewed the MAT in Recovery Housing policy, which the Board had voted and approved during the November 2022 General Meeting. Consensus of the P&O Committee was that the existing MAT in Recovery Housing Policy will remain as written.
- Mr. Osiecki announced an agency name change and asked the Board of Directors to amend Resolution No. 22-06-06 and Resolution No. 22-11-08 to change the name for the OhioMHAS Pass-through Contract and CY2023 Core Contract from Women's Recovery Center (WRC) to Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA). Mr. Dan Haight, MBA, President and Chief Executive Officer from LCADA, was present to answer questions The Board of Directors had.
- Finally, Ms. James-Stewart read a report from the Bylaws Ad Hoc Committee in compliance with ORC Section 340.02 as amended on September 15, 2014, and found in our Bylaws Article X, Section 1, that "the Board shall review these Bylaws at least once every 3 years."
- Mr. Anthony Henderson, Chief Compliance Officer, provided a presentation titled Compliance Assessments 2022 Wrap-up.
- Ms. Rosser provided a presentation on the OhioMHAS 2023-2025 CAP.
- Mr. Osiecki reported that Rev. Benjamin Gohlstin, Sr., was named "Pastor of the Year" from the Cleveland Chapter of the Southern Christian Leadership Conference.
- Ms. Maggie Tolbert, Assistant Chief Clinical Officer, reported on the Board and staff response to the student shooting at John Adams High School. Our system reacted in conjunction with the FrontLine Service Trauma Response Team to provide counselors to students and staff.

**Motion for the Board of Directors to accept the Proposed ADAMHS Board Bylaws as revised.** MOTION: B. Gohlstin / SECOND: H. Snider / AYES: G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, H. Snider / NAYS: B. Addison, S. Rosenbaum / ABSTAIN: None / **Motion passed.**

## **8. FINANCE REPORT**

Ms. Sharon Rosenbaum, Finance & Operations (F&O) Committee Chair, reported on the F&O Committee meeting held on Wednesday, January 18, 2023, and highlighted the Vouchers, Contracts and Contract Amendments as listed below.

**CONSENT AGENDA:** Resolution Nos. 23-01-02 through 23-01-04

- **RESOLUTION NO. 23-01-02  
ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING OCTOBER 2022 AND NOVEMBER 2022**

Ms. Rosenbaum, reported that the Administrative Budget that was approved for Calendar Year (CY) 2022 was \$7,374,726.62 and for October Actual Year to Date (YTD) 2022, the total expenses were \$5,854,890.58; that is roughly 79% of the total Administrative Budget. As a result, the Board is on track with expenses for the first ten months. Ms. Rosenbaum highlighted that relative to the Board Voucher Report for October 2022, the expense for Famicos Foundation for \$3,650.16 was an error.

The Funding Source Budget to Actual YTD, October 2022, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$73,548,249; and through the end of October 2022, the Board has received \$71,930,474.82. The bulk of these funds consists of the Board's annual amount from the County levy subsidy of \$43,463,659. Ms. Rosenbaum reported that 98% of the budget has been received.

The Revenues By Source By Month report reflected that in October 2022, the Board received revenues of \$3,029,544.37. As a result, the Total Revenues By Source By Month is \$71,930,474.82.

The ADAMHS Board Budget vs. Actuals for 2022 reflect that October YTD Actual is \$63,224,560.20 that is roughly 75% of the Board's anticipated expenditures for the calendar year. Ms. Rosenbaum noted that the Diversion Center's expenditures are reflected on this report.

Revenue and Expenditures All Accounting Units By Month January through October 2022 includes administrative accounts as well as grant accounts. The total expenditures for October 2022 is \$7,279,548.60; bringing the total expenditures for Calendar Year 2022 to \$63,224,560.20. This total includes the ADAMHS Board's Administration, Opportunities for Ohioans with Disabilities (OOD) Grant, the State Opioid Response (SOR) Grant and Other Grants.

The Revenues and Expenditures Grants YTD, October 2022 YTD reflects the Grant Accounting Units that include the OOD Grant, Other Grants and SOR Grant. The total expenditures for grants YTD is \$4,135,702.76.

The Diversion Center Revenues and Expenditures YTD October 2022 YTD reflects the total operating expenses is \$4,446,366.96. Total revenue received through the end of October is \$4,003,104.16.

The Cash Flow Report, October 2022 shows the 2020 Actual, 2021 Actual and YTD thru October 2022. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through October 2022 is \$50,296,027.84 and includes the County levy funds, which will be spent down throughout 2022.

For November Actual YTD 2022, the total expenses were \$6,396,951.13; that is roughly 87% of the total Administrative Budget. Ms. Rosenbaum highlighted that relative to the Board Voucher Report for November 2022, the expense for Ailca Hospitality for \$23,718.75 was the expense for the Roads to Recovery '22 Conference, which was held on Monday, October 17, 2022, and the Fifth Third Bank NEO Charge of \$18,178.48 was the expense for the Board's Credit Card.

The Funding Source Budget to Actual YTD, November 2022, reflects that the Board has received \$74,330,586.91. Ms. Rosenbaum reported that 101% of the budget has been received.

The Revenues By Source By Month report reflected that in November 2022, the Board received revenues of \$2,400,112.09. As a result, the Total Revenues By Source By Month is \$74,330,586.91.

The ADAMHS Board Budget vs. Actuals for 2022 reflect that November YTD Actual is \$69,453,036.27 that is roughly 82% of the Board's anticipated expenditures for the calendar year.

Revenue and Expenditures All Accounting Units By Month January through November 2022 reflect that the total expenditures for November 2022 is \$6,228,476.07; bringing the total expenditures for Calendar Year 2022 to \$69,453,036.27.

The Revenues and Expenditures Grants YTD, November 2022 YTD reflects that the total expenditures for grants YTD is \$4,445,411.97.

The Diversion Center Revenues and Expenditures YTD November 2022 YTD reflects the total operating expenses is \$4,826,940.47. Total revenue received through the end of November is \$4,470,024.63.

The Cash Flow Report, November 2022 reflects that the available ending balance through November 2022 is \$46,467,663.86.

- **RESOLUTION NO. 23-01-03 – APPROVAL AND RATIFICATION OF CONTRACTS:**

1. Suicide Prevention Awareness Campaign – \$35,000
  - Indoor Media - \$25,000
  - American Solutions for Business - \$10,000

The 2023 Suicide Prevention Campaign will have three components:

- Direct mail advertising through American Solutions for Business
- Newspaper, radio, social media advertising through Jemoh Enterprises. This component was already approved through December 31, 2023 on Resolution No. 22-11-05.
- Advertising in grocery stores through Indoor Media

This continues the 2022 campaign. In 2022:

- Direct mailers with suicide prevention information reached 42,860 residential households in every zipcode of Cuyahoga County in April. Each mailer included a detachable magnet with crisis contact information. The primary focus was on homes with a family that included a male in a high-risk age group for depression/suicide and substance use/overdose and families with children between the ages of 11 and 17. (Note: an additional 8,692 households in Cuyahoga County were reached with a similar mailer funded through a project with the Northeast Ohio Collaborative in July.)
- Monthly newspaper ads and articles continued in OHIO Life NEWS, distributed in 125 churches, senior facilities, and high traffic areas in Greater Cleveland, alongside advertising on FCB Radio and Ohio Life social media.
- Grocery-store advertising was approved for funding in 2022, but was put on hold and is now being launched in 2023.

The vendors, services and amounts for the full Suicide Prevention Awareness Campaign for 2023 are:

- Indoor Media for advertising in up to six local grocery stores at the cost of \$25,000
- American Solutions for Business for multiple direct mail campaigns to institutions or households in categories determined by the Suicide Prevention Coalition or data to be to high priority or high risk at the cost of \$10,000

The purpose of this campaign is to raise awareness of signs of suicide, how to help others and connect to resources for help, promote the crisis hotline, and promote the ADAMHS Board in the community. Direct mailers will reach approximately 4,800 addresses. Indoor advertising will be seen by customers at up to six grocery stores, each with the potential to be seen by between 2,800 and 4,100 daily shoppers. Board staff recommend that the Board of Directors approve amounts for Indoor Media and American Solutions for Business for the Suicide Prevention Awareness Campaign for the term of February 1, 2023 through December 31, 2023 in the amount of \$35,000.

2. Opioid Awareness and Response Initiative – Not to exceed \$265,500
  - The MetroHealth System (Emergency Access Naloxone Cabinet Program Administration) - \$15,000
  - Media and Digital Campaign (Spotify, Radio One, La Mega, iHeart, Brothers Printing, and other vendors TBD) - \$100,000
  - BTNX (Fentanyl and/or Xylazine Test Strips or Panels) - \$100,000
  - Naloxone Purchase from Ohio Department of Health (ODH) - \$50,500

After two years of decreased deaths related to overdose fatalities driven by fentanyl, 2021 proved to be one of our deadliest years with 675 fatalities. In 2022, we are on par to end the year with 629 fatalities, a small decrease over last year. The driving factor of fatalities continues to be fentanyl mixed with other drugs. In 2022, the primary mixtures were cocaine, methamphetamine and pressed pills. 2022 also showed an increase of new synthetic opioids in the local drug supply. A collaborative approach to addressing education and supporting harm reduction efforts is needed to help save lives. This plan will include the following goals:

- Fentanyl Awareness and Overdose Awareness Campaign during high incidence overdose times and expand harm reduction messaging between those times by increasing media and streaming buys and adding neighborhood and grassroots partner publications.
  - The ADAMHS Board of Cuyahoga County fentanyl awareness campaign will target populations using demographic data from the Medical Examiner's office related to overdose fatalities
  - Holiday weekends often include spikes and will be one area of focus for the campaign
  - It is also important that we share harm reduction education information all year round
  - It is necessary to increase outreach in Black/African American communities, as they made up one-third of 2022 fatalities
- Test Strip Distribution: Purchase 25,000 test strips per quarter for grassroots distribution to reach individuals who are not using syringe exchange programs. Strips will be distributed in high incidence overdose areas based on Medical Examiner data. Xylazine strips may be coming to the market in 2023 and funds may be used to purchase those strips as well. Xylazine is an animal tranquilizer that has made it into the drug supply. Naloxone is less effective on this drug, especially when combined with fentanyl. We intend to make these available as soon as they become available for purchase.

Harm reduction efforts such as education, fentanyl test strip distribution and increasing access to Naloxone are some ways we hope to reduce the number of fatal overdoses. The Overdose Fatality Review Committee creates recommendations for life saving, and all of these efforts are included in those recommendations. Without these efforts, deaths would be even higher than they have been. It is important to note that all of our resources inform residents how to connect with care when they are ready for treatment. Based on estimated impressions, hundreds of thousands of individuals will be exposed to the campaign, with millions of impressions. Test Strip and Naloxone Distribution: If each person receives three strips that will reach more than 33,000 individuals. Price of naloxone varies, but that should allow for 1,000 kits for grassroots distribution. Board staff recommend the Board of Directors authorize the 2022 Opioid Awareness and Response Initiative and allow the Chief Executive Officer to enter into multiple vendor contracts not to exceed \$265,500 for the term of January 26, 2023 through December 31, 2023.

3. WOVU 95.9 FM Radio Partnership
  - Burten, Bell, Carr Development, Inc. - \$20,000

WOVU 95.9 FM “Our Voices United” a Burten, Bell, Carr Community Radio Station, located 7201 Kinsman Road, Cleveland, Ohio a 501(c)(3) non-profit community radio station. WOVU 95.9 FM strives to bring its listeners programming of excellent. As a community radio station, WOVU 95.9 FM provides an inclusive media platform that connects, engages and informs the entire community to achieve ongoing social and economic progress for all. Core values include WOVU 95.9 FM commitment to inclusion, outreach, education, transparency, accuracy and accountability. WOVU staff focus efforts on building quality on-air programming relevant to the needs and interest of the community. The station’s coverage area consists of the entire city of Cleveland, Ohio with an average weekly listening audience of twenty thousand. The station broadcasts on the 95.9 terrestrial signal, mobile apps on Google and Apple and its website: [www.wovu.org](http://www.wovu.org). The studio has been set up to allow for social distancing during the pandemic and the station uses Zoom, FaceTime, RingCentral and live calls to host programming. The General Manager, Jae Williams, said, “Our goal is to build a partnership that can help change lives in our community and with the ADAMHS Board, also help save lives.”

This is a 52-week proposal that is estimated to reach an audience of 20,000 individuals per week or 1,040,000 over the course of the year for broadcast alone. Additional exposure will be garnered through events and website views. Board staff recommend that the Board of Directors approve a contract in the amount of \$20,000 with WOVU 95.9 FM for a radio and community partnership to expand the reach of the ADAMHS Board as outlined in the Strategic Plan for the term of January 26, 2023 through January 31, 2024.

4. Sponsorship of Dispelling Stigma Traveling Gallery
  - Project White Butterfly - \$16,471

In June of 2021, Project White Butterfly hosted a walk-through gallery display which dispelled common myths about addiction and replaced them with facts and statistics as well as provided suggestions for how to better support people with SUD. There were more than 45 attendees at the two-hour June 2021 event that was held in Rocky River, Ohio. Having received positive feedback from the abovementioned gallery, Project White Butterfly was prompted to design a traveling gallery to display in an array of public areas throughout Cuyahoga County to raise awareness about the harm stigma produces and provide individuals with eye-opening education about addiction for display throughout 2022, which was a huge success. As a Sponsor, the ADAMHS Board of Cuyahoga County will get the following benefits:

- o Sponsorship acknowledgment on gallery displays
- o Sponsor’s name and logo displayed on Project White Butterfly’s website page about “Dispelling Stigma” Gallery
- o Mentions in Social Media posts about the events

Project White Butterfly estimated the gallery would be seen by 600 individuals; it was actually seen by 5,995 individuals. In 2022 the display was shared at: Holy Name High School (approximately 500 students), Solon Treatment Services (approximately 75 clients), Planting Awareness Event for Overdose Awareness Day (160 individuals), Federal Reserve Bank of Cleveland (approximately 950 employees), John Carroll University (approximately 2,700 students), ADAMHS Board Roads to Recovery Conference (280 attendees), Cleveland Public Library (30 people), and Olmsted Falls High School (1,300 students). This Dispelling Stigma Gallery is also now virtual and displayed on the ADAMHS Board website as part of Phase three of the SUD Campaign – Learn to Be Stigma Free.

Project White Butterfly will increase education about SUD and harm reduction efforts, while reducing stigma and showing individuals ways to overcome barriers to recovery. Funds will cover costs of printing media and purchasing display materials. The same displays will be used at all the exhibits.

- o 2 employees for set up, maintenance and tear down of gallery
- o Printing all 27 media panels for the gallery in Spanish
- o Travel and mileage expenses
- o Administrative costs for networking, identifying locations for display and scheduling display

Board staff recommend to the Board of Directors the sponsorship of Project White Butterfly's Dispelling Stigma Traveling Gallery in the amount of \$16,471 for the term of January 26, 2023 through December 31, 2023.

• **RESOLUTION NO. 23-01-04 – APPROVAL OF CONTRACT AMENDMENTS:**

1. Amendment to Resolution No. 22-06-06, Forensic Center Allocation
  - Cuyahoga County Court Psychiatric Clinic - \$150,000 Increase

The Cuyahoga County Court Psychiatric Clinic provides Second Opinion Evaluations for persons referred by Northcoast Behavioral Healthcare (NBH) Forensic Units, who are considered near discharge ready for the community. The initial evaluation is completed at NBH. Once a recommendation for potential Conditional Release has been made by rendering the Second Opinion Evaluation from the Court Psychiatric Clinic, the report is forwarded to the sentencing judge who will determine if Conditional Release should be granted. Conditional Release must be granted by the Judge, giving the Not Guilty by Reason of Insanity (NGRI) offender permission to live in the community under specific conditions and monitored by the Conditional Release Unit. OhioMHAS recognizes ongoing workforce challenges at Ohio's 10 Forensic Center's, Cuyahoga County Court Psychiatric Clinic included. As a result, OhioMHAS has dedicated \$3 million in ARPA funding for staff recruitment and retention at Ohio Forensic Centers. The Cuyahoga County Court Psychiatric Clinic intends to utilize these funds for staff retention. Board staff are requesting the Board of Directors to accept the amount of \$150,000 from OhioMHAS for the Cuyahoga County Court Psychiatric Clinic (Second Opinion Evaluations) for the term of July 1, 2022 through June 30, 2023. This contract is in the amount of \$150,000 increase for the term of July 1, 2022 through June 30, 2023

2. Amendment to Resolution No. 22-06-06, Forensic Services Allocation – Transition from Recovery Resources to MTHSS – \$89,808
  - Recovery Resources - \$73,006.70
  - Murtis Taylor Human Services System - \$16,801.30

These funds are for Cuyahoga County's Forensic Monitor. The ADAMHS Board has been awarded an additional \$2,200 for SFY2023. The Forensic Monitor was formally created in 1996 as a result of House Bill 152 and became further defined with the enactment of Senate Bill 285, which became effective in 1997. The Forensic Monitor serves as liaison between clients, the court, the ADAMHS Board, OhioMHAS, community provider (Conditional Release Unit (CRU)) and Regional Psychiatric Hospitals (NBH). The CRU provides intensive community support services for persons found NGRI and granted Conditional Release.

Recovery Resources has historically been the community provider identified by the ADAMHS Board to provide Forensic Monitoring and Conditional Release services. Judges temporarily stopped discharges of CRU clients from NBH in early 2022 as a result of coordination and communication barriers. Discharges were later resumed. The Forensic Monitor position has been vacant since early Spring 2022. Recovery Resources has had issues with staffing this position. In October of 2022, Recovery Resources CRU Team supervisor resigned, and the position remains vacant. Staffing and ongoing collaboration/coordination continue to serve as a barrier for Recovery Resources in relation to Forensic Monitoring and Conditional Release. As a result, MTHSS has been identified as an alternative provider who can provide these services in the community. MTHSS has a history of working with the forensic population – specifically through the Outpatient Competency Restoration and CARES programs. Board staff are requesting the Board of Directors to amend Resolution No. 22-06-06 to accept additional OhioMHAS funding in the amount of \$2,200, bringing the total

award for Forensic Monitoring to \$89,808 and to reflect a change in the contractual party from Recovery Resources to MTHSS effective May 1, 2023 through June 30, 2023.

3. Amendment to Resolution No. 21-07-03 and Resolution No. 22-06-06, Allocation of OhioMHAS Pass-through Funding for Substance Abuse Prevention and Treatment (SAPT) Services
  - Signature Health, Inc. - \$192,473

The original ORCA House was operated by Signature Health as Residential Treatment for individuals with SUD. ORCA House closed in 2019, with plans to move to a new location. Construction was temporarily put on hold due to the COVID-19 pandemic. Signature Health has decided to transition ORCA House to an OhioMHAS licensed Class 1 Residential Facility, with a focus on serving individuals with Serious Mental Illness (SMI) or co-occurring disorders. Signature Health plans to reopen ORCA House in early 2023. Orca House will have 36 beds total (18 male beds and 18 female beds). Through the OhioMHAS Pass-through funding for SFY2023, it is anticipated that 15 clients will be served.

Amending the OhioMHAS Pass-through Contracts for SFY2022 and SFY2023 to allocate additional funding received from OhioMHAS to Signature Health (ORCA House). ORCA House will serve Cuyahoga residents experiencing SMI or a Co-Occurring SMI/SUD in an OhioMHAS licensed Class 1 Residential Facility. In addition to room and board, clients who have co-occurring diagnoses will receive services including diagnostic assessment, individual counseling, case management, group therapy, Intensive Outpatient (IOP), crisis intervention and urinalysis screens. These funds will specifically be utilized to serve women with co-occurring disorders at ORCA House. Board staff request the Board of Directors to amend Resolution No. 21-07-03 and Resolution No. 22-06-06 to enter into a contract with Signature Health, Inc. in the amount of \$192,473 for the term of SFY2022 and SFY2023.

4. Amendment to Resolution No. 22-02-03, Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative – \$50,000 Increase
  - Recovery Resources - \$4,871
  - Youth Initiatives and Events Provider TBD - \$30,000
  - Marketing Vendor TBD - \$9,559

Social determinants of health (SDoH) affect a wide range of health risks and outcomes and contribute to health inequities across communities. Poor SDoH are linked to mental and behavioral health issues and impact SUD prevention and mental health promotion services across the lifespan. Considering the impact of SDoH when planning for prevention services can improve health outcomes and promote health equity. To provide support to behavioral health boards as they engage in community-based processes as they plan SUD prevention and mental health promotion services and programming, OhioMHAS, Ohio University's Voinovich School of Leadership and Public Service, the Pacific Institute for Research and Evaluation (PIRE), and other key partners are collaborating on the implementation of the Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative.

Ohio University has allocated funding to provide support to behavioral health boards as they engage in community-based processes to plan SUD prevention and mental health promotion services and programming. This initiative is funded in a phased approach. Current funding is for Phase 3. Two Co-directors are required to participate, one board staff & one community partner from Recovery Resources. Phase 2 of the initiative resulted in the creation of a Three-Year Prevention Plan for Cuyahoga County. The goal is to improve social determinants of health for youth in minority and underserved communities by increasing capacity for youth engagement, regarding behavioral health program development and improving access to behavioral health related prevention and wellness programs. For Phase 3, the ADAMHS Board and Recovery Resources Co-Directors will implement Year 1 of the plan – which ends March 14, 2023. The objective for Year 1 is to increase capacity for underserved and minority youth engagement by planning and developing a youth-led advisory group in Cuyahoga County that will give youth a platform to provide voice on developing meaningful programs and improving access to services and resources. The ADAMHS Board will identify contractual partners for the youth-led advisory group. Board staff request the Board of Directors to amend the existing Community Collective Impact Model for Change 2.0 agreement and accept an additional \$50,000 to complete Phase 3 of the grant to implement Cuyahoga's Prevention Services Plan for the term of January 1, 2022 to March 14, 2023.

5. Amendment to Resolution No. 22-11-08, Mental Health in the Juvenile Detention Center
  - Applewood Centers, Inc. - \$45,000 Increase

The Mental Health in the Juvenile Detention Center Program is designed to provide trauma-informed clinical services to youth ages 8 to 21 with behavioral health symptoms in need of emotional stabilization and/or crisis intervention while detained in the Juvenile Detention Center. Services include assessment, screening for suicide, behavioral management, psychiatry services and care coordination and linkage with community-based services upon release. Staff advocate for youth and families in the court room, court, and community meetings and within the Detention Center to provide interventions to minimize mental health impact and maximize safety and security. The Mental Health in the Juvenile Detention Center will expand to provide a total of 12 hours per week of psychiatric services for youth detained in the Juvenile Detention Center with the additional funding. With the increased funding, 250 additional youth will be able to receive psychiatry services for a total of 750 youth served.

Applewood Centers, Inc. is funded \$619,583 to provide mental health services in the Juvenile Detention Center for CY2023. As part of the Mental Health in the Juvenile Detention Center Program, the ADAMHS Board funding allocated a ceiling of eight hours per week for a psychiatrist. Due to the increasing needs of the youth for psychiatry services in the Juvenile Detention Center, there is currently a four-week waiting list. To bridge the gap, the Cuyahoga County Juvenile Court will fund an additional four hours per week for a psychiatrist at \$180 per hour up to \$45,000 for Applewood Centers, Inc. to provide psychiatry services at the Juvenile Detention Center. Board staff request that the Board of Directors accept \$45,000 from the Cuyahoga County Juvenile Court and amend Applewood Center, Inc's CY2023 Contract to increase funding in the amount of \$45,000 for the Mental Health in the Juvenile Detention Center Program.

6. Amendment to Resolution No. 22-11-08, Calendar Year 2023 Core Contract Termination for Life Long Transportation, LLC

Life Long Transportation, LLC provided quality transportation services for ADAMHS Board clients living in group homes and residential facilities needing non-emergency transportation services for behavioral health services appointments. Due to COVID-19, Life Long Transportation, LLC experienced staffing issues and increased costs, and thus, business operation was not sustainable. Life Long Transportation, LLC attempted to secure additional funding but was unable. On December 9, 2022, Life Long Transportation, LLC notified the ADAMHS Board that it will cease operation as of end of business due to lack of staffing and financial constraints. As a result, Life Long Transportation, LLC will not sign its Calendar Year 2023 (CY2023) Core Contract. Board staff request the Board of Directors to amend Resolution No. 22-11-08 to terminate the CY2023 Core Contract for Life Long Transportation, LLC for the term of January 1, 2023 through December 31, 2023.

7. Amendment to Resolution No. 22-06-06 and Resolution No. 22-11-08, Name Change from WRC to Lorain County Alcohol and Drug Abuse Services, Inc. (LCADA) by Merger – No New Funding
  - WRC
  - Lorain County Alcohol and Drug Abuse Services, Inc.

WRC provides three-stage, comprehensive addiction treatment programs with trauma-informed therapy, cognitive-based therapy (CBT), brief therapy, motivational interviewing, contingency management, mindfulness, and 12-step programming for women. Gender-specific treatment includes family roles and relationships education, parenting classes, individual needs assessment/individual treatment planning, case management, relapse prevention education, women's health education, nutrition, and domestic violence education. WRC has an internal certified peer support specialist. The clients also have access to transportation and childcare. Staff help clients develop life management skills, parenting skills, and an overall sense of independence and self-sufficiency, so they are empowered to lead a life free of addiction.

This request is to amend the SFY2023 OhioMHAS Pass-through Contract and CY2023 Core Contract between the ADAMHS Board and WRC to reflect the name change to LCADA by merger. Effective on January 1, 2023, WRC and LCADA merged, and the surviving entity is LCADA. WRC will exist as a fictitious name or "doing business as (dba)",

and WRC will be the primary brand and name operating at 6209 Storer Avenue in Cleveland, Ohio. Board staff request the Board of Directors to amend Resolution No. 22-06-06 and Resolution No. 22-11-08 to change the name of the SFY2023 OhioMHAS Pass-through Contract and CY2023 Core Contract from WRC to LCADA for the term of State Fiscal Year 2023 (SFY2023) and Calendar Year 2023 (CY2023)

8. Amendment to Resolution No. 22-10-03, Centers for Disease Control and Prevention (CDC) Overdose to Action Grant Funds (OD2A) from the Cuyahoga County Board of Health (CCBOH) for Fentanyl Test Strips – \$25,000 Increase

The CDC has awarded the CCBOH an OD2A grant. OD2A is a cooperative funding agreement that focuses on the complex nature of the opioid overdose epidemic. The funding addresses the need for an interdisciplinary, comprehensive, and cohesive public health approach. These funds support the CCBOH in obtaining high-quality, comprehensive, and timely data on overdose morbidity and mortality to inform prevention, response, and linkage efforts. The project is designed to ensure that the CCBOH has the data to inform its prevention and response efforts to combat the opioid addiction crisis. CDC funding does not support direct treatment services.

The CCBOH has requested the Board expand its role in the OD2A project by using its experience in distributing fentanyl test strips as an overdose prevention measure. The CCBOH has made up to \$25,000 in CDC funding available for the purchase of fentanyl test strips to be added to the existing agreement between the CCBOH and the ADAMHS Board for a total of \$109,782. The CCBOH selected the ADAMHS Board of Cuyahoga County as a partner to share its expertise in the field of substance abuse and in training community members, specifically public safety forces regarding the opioid crisis, substance abuse treatment options, and overdose prevention. The OD2A grant funds the position of an Opioid Use Disorder (OUD) Specialist at the ADAMHS Board to conduct interviews with overdose survivors and surviving family members to gather important data on the opioid epidemic. The ADAMHS Board provides education on OUD and community resources for public safety personnel during scheduled CIT trainings. Board staff request the Board of Directors to amend the existing OD2A agreement and accept an additional \$25,000 for a total of \$109,782 to expand the ADAMHS Board's role in the project for the grant year ending August 31, 2023 to include fentanyl test strip purchase and distribution.

**Motion to approve the Consent Agenda (Resolution Nos. 23-01-02 through 23-01-04).** MOTION: B. Gohlstin / SECOND: E. Cade / AYES: B. Addison, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

## 9. **EXECUTIVE SESSION**

Dr. Fowler announced the need to enter into Executive Session for the purpose of discussing Collective Bargaining and Personnel Matters.

- **Motion to ENTER into Executive Session.** MOTION: B. Gohlstin / SECOND: S. Rosenbaum / A roll call vote was taken. / AYES: B. Addison, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**
- **Motion to EXIT the Executive Session and resume the business of the General Meeting Agenda.** MOTION: P. James-Stewart / SECOND: K. Kern-Pilch / A roll call vote was taken. / AYES: B. Addison, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

### • **RESOLUTION NO. 23-01-05 RATIFICATION OF LABOR AGREEMENT WITH OAPSE, AFL-CIO, LOCAL 328**

**Motion to approve Resolution No. 23-01-05.** MOTION: B. Gohlstin / SECOND: H. Snider / AYES: B. Addison, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

### • **RESOLUTION NO 23-01-06 APPROVAL OF NON-BARGAINING SALARY SCHEDULE AND UPDATES TO BENEFIT PACKAGE**



**Motion to approve Resolution No. 23-01-06.** MOTION: B. Gohlstin / SECOND: H. Snider / AYES: B. Addison, G. Boehm, E. Cade, S. Galloway, B. Gohlstin, P. James-Stewart, K. Kern-Pilch, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

**10. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE UPDATE**

Mr. Osiecki stated that the ADAMHS Board's 2021-2025 Strategic Plan positions the Board and its service delivery system for success in a continually changing and increasingly demanding behavioral healthcare environment and includes the following six goals: 1) Strengthening Service Delivery System, 2) Measuring Impact, 3) Maximizing Available Funding, 4) Maintaining a High Performing Organization, 5) Strengthening Behavioral Health Workforce, and 6) Sharing Information. This plan is a living document that will be modified with the ever-changing environment, reviewed and updated as needed with periodic updates provided to the ADAMHS Board of Directors on the goals achieved and progress made on the plan.

Mr. Osiecki and Ms. Tami Fischer, Chief Administrative Officer, provided a detailed review of each of the six goals outlined in the Board's 5-Year Strategic Plan by sharing a few of the activities and progress made on each of the identified goals, in addition to DEI achievements, during the last quarter, which includes Saturday, October 1, 2022 through Saturday, December 31, 2022. In total, 20 pages of accomplishments were made during the last quarter. (The 5-Year Strategic Plan and DEI in Behavioral Health Care Quarterly Update is attached to the original minutes stored in the Executive Unit and can be found on the Board's website.)

**11. CHIEF EXECUTIVE OFFICER'S REPORT**

Mr. Osiecki shared information regarding the following items of discussion:

- **All Provider Meeting:**
  - Over 100 attendees were present at the Tuesday, January 24, 2023, All Provider Meeting. Discussion included, but was not limited to, the following:
    - Eliminating Kickbacks in Recovery Act (EKRA)
    - DEI
    - Compliance Assessments 2022 Wrap-up Presentation
    - 2023 Compliance Assessment Cycle
    - Several provider agencies were very complimentary of the Board's Compliance staff, which consists of Mr. Anthony Henderson, Jr., Chief Compliance Officer; Ms. Olivia Abdilasul, Compliance Officer; Ms. Tawanna Pryor, Compliance Officer, and Ms. Nakia Yucas, Compliance Officer.
- **The MetroHealth System Update:**
  - Board staff met with MetroHealth staff on Wednesday, January 11, 2023, to discuss the renovations and timeframe for the new facility in Cleveland Heights. MetroHealth will bill the Board for a social worker at the main campus and provide data to the ADAMHS Board.
  - ADAMHS Board staff are working with MetroHealth staff to schedule a meeting with Dr. Airica Steed, President and Chief Executive Officer of The MetroHealth System.
  - Mr. David Greenspan, Principal, Local & State Government Relations, The MetroHealth System, who was present, was able to answer any questions the Board of Directors had.
- **Diversion Center Update**
  - Mr. Osiecki reported that probation violators will be sent to the Diversion Center.
  - Parole Officers are able to make referrals to the Diversion Center.
  - The Diversion Center's census has increased.
  - The average length of stay at the Diversion Center is 4.3 days.
  - The Probation Department has set up Zoom for individuals to make a court appearance.
- **OhioMeansJobs Workforce Development Meeting**
  - On Friday, January 6, 2023, Ms. Fischer, Ms. Rosser and Mr. Osiecki attended a meeting with OhioMeansJobs.
  - This Workforce Development meeting was a collaboration of various entities, including a range of occupations and degrees and settings in behavioral health, gaps, what has been done, and additional opportunities for education and training at the state and federal level.

- **County Executive Health and Human Services Task Force**
  - Ms. Felicia Harrison, Chief Financial Officer, and Mr. Osiecki recently attended a County Executive Health and Human Services Task Force meeting.
  - Representatives from various human services agencies connected to the County were present; and ideas we shared on what specific actions the County would need to take to address the DCFS placement crisis, which included transformation and strategic opportunities.
  - A discussion was had regarding key needs and systemic flaws.
  
- **Staff Update**
  - Ms. Fischer will be retiring from the ADAMHS Board on Friday, February 24, 2023.

**12. NEW BUSINESS**

No new business was received.

**13. FOLLOW-UP**

No follow-up was received.

**14. AUDIENCE INPUT**

No audience input was received.

**15. UPCOMING FEBRUARY AND MARCH BOARD MEETINGS:**

- Faith-based Outreach Committee Meeting: February 1, 2023
- Planning & Oversight Committee Meeting: February 8, 2023
- Finance & Operations Committee Meeting: February 15, 2023
- General Meeting: February 22, 2023
- Community Relations & Advocacy Committee Meeting: March 1, 2023
- Nominating Committee Meeting: March 8, 2023
- Planning & Oversight Committee Meeting: March 8, 2023
- Finance & Operations Committee Meeting: March 15, 2023
- General Meeting: March 22, 2023

***There being no further business, the meeting adjourned at 6:30 p.m.***

**Submitted by: *Linda Lamp, Executive Assistant***

**Approved by: \_\_\_\_\_  
*J. Robert Fowler, Ph.D., Chairperson, ADAMHS Board of Cuyahoga County***

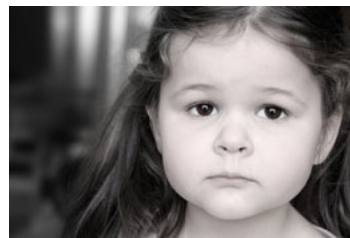
# Child Fatality Review Fetal Infant Mortality Review

Lorrie Considine, RN  
February 22, 2023  
Cuyahoga County Board of Health

1

## Child Fatality Review

- A child's death is a sentinel event
- A process to tell the story of a child's death – one child, one death at a time
- Look at the causal pathway
- Identify risk factors and circumstances
- Multiple sources
- How to interrupt the pathway



2

## Child Fatality Review



- Ohio Revised Code
- CFR in every county
- Review deaths of all children under 18 years old
- Strictly confidential
- Authority to request records
- Dictates who sits on CFR board

3

## Child Fatality Review

- Approach is multidisciplinary and interagency
- Required members include: Medical examiner/coroner, police department, DCFS, public health, mental health, and pediatrician
- Other members: hospital social workers, school nurse, county prosecutor, WIC, home visiting programs—MomsFirst & Bright Beginnings, juvenile court, EMS, Witness Victim Center, Invest in Children

4

## Purpose of CFR

- Note trends
  - Racial inequities, types of deaths, and risk factors
- Recognize social, economic, environmental, medical and safety factors that contribute to a child's death (SDOH)
- Identify gaps in service, barriers or system issues
- Encourage interagency communication and collaboration
- Improve systems, health and safety of children
- Prevent deaths

5

## Child Fatality Review

- Two review teams
  - Medical Examiner Review – meet monthly
  - Fetal Infant Mortality Review – meet quarterly
- ME cases: Review homicides, suicides, accidents, sleep related deaths, some medical cases
- Health equity lens
  - Opportunity to attain full health potential
    - Health inequities – differences in length of life, quality of life, rates of disease, disability & death; severity of disease, and access to treatment
- Collect data for local and national use
  - Causes, risk factors, and trends

6

## **Role of Members**

- Review your agency's records about the child/family
- Come prepared to share that information at the meeting
- Agency liaison--take recommendations for internal improvement back to your agency
- Feedback loop—report on action by your agency
- Keep dialogue open, respectful, and cooperative
- Maintain confidentiality
- Practice self care

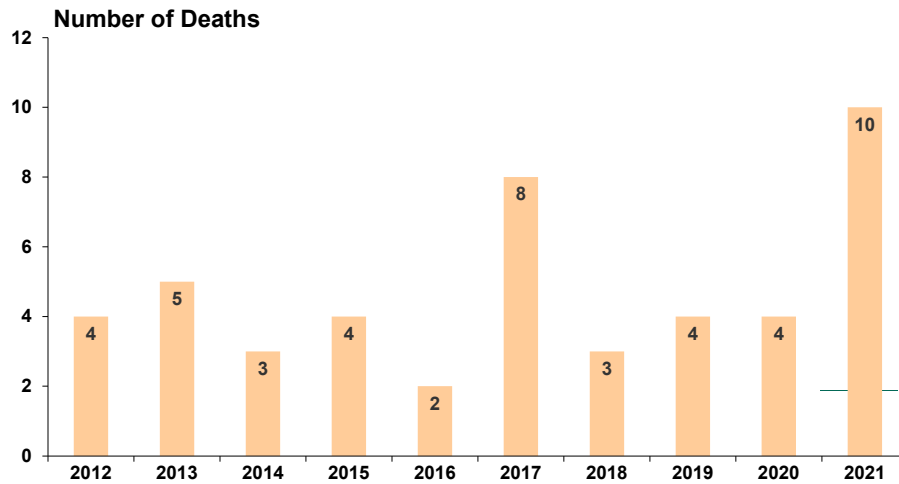
7

## **Recommendations and Interventions**

- Recommendations for prevention are based on modifiable risk factors identified
  - Interagency communication
  - System issues
  - Infant safe sleep environment
  - Adequate and appropriate adult supervision
- Partner with other agencies
- Publish annual report and executive summary

8

## Total Child Suicide Deaths per Year



9

## Fetal Infant Mortality Review (FIMR)

- Reviews fetal and infant deaths to understand social, economic, medical, behavioral, and environmental issues related to these deaths
- Multi-disciplinary and multi-agency team
- Confidential, **Not** fault finding
- Utilizes the Life Course Perspective and Health Equity Lens
  - Health of mother before, during, & after her pregnancy
  - Opportunity to attain full health potential
    - Health inequities – differences in length of life, quality of life, rates of disease, disability & death; severity of disease, and access to treatment
- Elevates family voices and their lived experiences of the loss

10

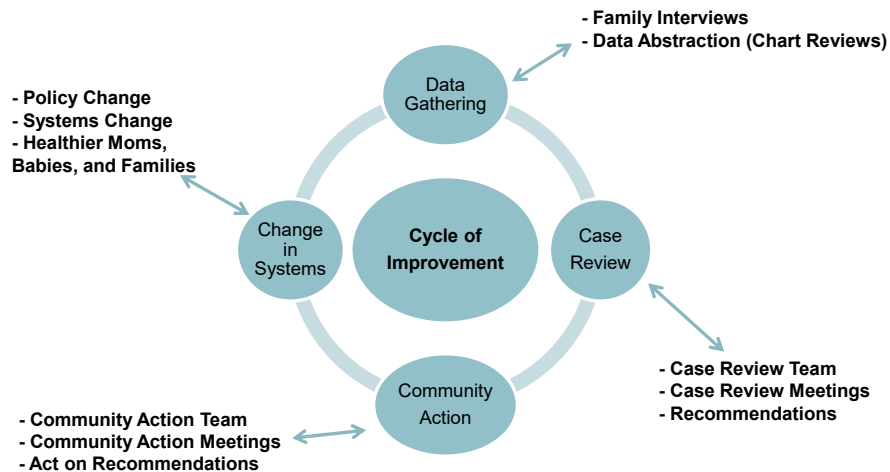
# FIMR Components

- Identifies risk factors, strengths, social determinants of health, and discusses root causes
- Pinpoints local infant mortality issues through the review of infant and fetal deaths
- Develops recommendations for system & policy changes
- Implements the recommendations
- Improve birth outcomes and reduce racial disparities in infant deaths



11

# FIMR Process



12



# Family Interview

Scheduled with parent(s) who respond to outreach letters  
Parents tell “their story” and “their child’s story”

Assess the social determinants of health, risk factors, and resilience

Identifies:

- Community services that worked
- Community services needed, but did not receive
- Barriers

Provides grief support, resources & referrals



13

# Case Review Team (CRT) Meetings

- Meets four times per year
- Case summaries presented
- Risk factors identified
- Gaps or barriers to services
- Strengths in family/services
- Recommendations



14



## Cuyahoga County Case Review Team



- Children & Family Services
- ADAMHS Board
- Neonatologist
- Hospital Social Worker
- Nurse Midwife/Patient Navigator
- Maternity Nurse Managers
- Maternal Fetal Medicine
- Neighborhood Leadership Institute
- Neighborhood Family Practice
- Home Visiting Program
- Medicaid Representative
- Pathways HUB
- Reproductive Health Staff
- Program Abstractor/Coordinator
- FIMR Interviewer
- Public Health Epidemiologist

15

## Team Members Responsibilities

- Review the case summaries prior to the meeting
- Come prepared with case information
- Share initiatives from your agency
- Keep dialogue open, respectful, and cooperative
- Take information/recommendation back to your agency and provide progress updates
- Maintain confidentiality

16

## **Role of Community Action Team (CAT)**

- Act on recommendations
  - Prioritize recommendations
  - Develop new & creative solutions
  - Implement action plans
  - Monitor progress
- Increase visibility of issues related to infants, women & families in the community
- Ensure continuity of policy & system changes
- Current CAT is Cleveland Cuyahoga Partnership

17

## **Community Initiatives**

- Grand rounds to discuss patient provider communication
- Palm card for ERs in the county with labor and delivery services
- Address transportation barriers with the Baby on Board Project

18

# Questions?



DEAN JENKINS,  
CHIEF PROBATION  
OFFICER, CLEVELAND  
MUNICIPAL COURT  
CHAIRPERSON

# Cuyahoga County Domestic Violence Fatality Review Comm.

1

## Domestic Violence Fatality Review Committee Mission

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The mission of the Cuyahoga County Fatality Review Committee is to assist in the prevention of injuries and deaths occurring in the county resulting from intimate partner violence by conducting detailed examinations of all homicides connected to the violent interactions of individuals engaged in intimate relationships.

2

Objectives	Discover	Discover the causes of intimate partner-related homicides
	Disseminate	Disseminate information about identified gaps in service delivery to those involved in abusive intimate partner relationships and
	Make	Make recommendations for coordinating the community's response to filling the gaps identified

3

Definition of Domestic Violence Fatality	The Domestic Violence Fatality Review defines a domestic violence fatality as a death that arises from an abuser's efforts to seek power and control over an intimate partner.
--	--

4

## Responsibilities of the DV Fatality Review Committee

Identify fatalities eligible for review each year. All cases reviewed must have reached a final legal disposition (when applicable). Cases that involve the perpetrator committing suicide may be reviewed as soon as the committee is ready.

Cases will be moved to the next years list if they are not fully disposed of on the initial list.

Conduct a review following an established review process.

Review and suggest issues to be addressed to public and private institutions to further protect victims of domestic violence.

Routinely update the Domestic Violence Task Force of gaps and operating issues of the review committee.

Annually issue a detailed report of what has been learned during the calendar year which can be supported by trends in Cuyahoga County.

5

## Confidentiality

All information must be kept confidential by the review committee. Any decedent/fatality information obtained or discussed during the case review shall not be disclosed by any member of the review committee. All review committee participants must sign a confidentiality statement that will be kept with all other pertinent review committee work; this document shall be renewed annually. New members of the committee must sign the document before they are permitted to attend a meeting. In some instances, not all committee members will have full access to victim and or decedent identification. Some fatality review committee members, including mental health providers, medical providers, and victim service providers, may be bound by federal or state laws that prevent them from sharing information without a release from the appropriate party, which may be difficult or impossible to obtain in the event of a homicide.

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## Members

The Medical Examiner's Office  
The Cleveland Police Department  
Cleveland Probation Department  
Cuyahoga County Probation  
All Cuyahoga County Hospitals  
Children and Family Services  
Journey Center for Safety & Healing  
ODRC Parole  
Cuyahoga County Prosecutor's Office  
Cuyahoga County Witness Victim Services  
FrontLine Service  
Cuyahoga County ADAMHS Board

All new or replacing committee members must sign the Confidentiality agreement. If the Chairperson has a request for a new member, it must be brought to the committee as a whole before they can attend a meeting.

7

## Lethality Indicators

Anti Social Behavior

- History of assaults
- Pending criminal charges
- Criminal history
- Violence in public
- Threats to victim and/or friend or family

Failure of Community Control:

- Numerous police calls
- Prior DV arrest or convictions
- Prior violations of protection orders
- Prior probation violations
- Prior treatment for DV
- Any other unusual behavior

8



## Method of Review

The Medical Examiner's autopsy report

Hospital records that document any relevant medical history of the victim at the time of death

Police investigation report

Court report of disposition

Court report of prior criminal history

An interview of the victim's family, when appropriate

Records of public and private agencies including mental health social service, public assistance, legal assistance, etc., as available given federal confidentiality laws.

9

## Cuyahoga County Domestic Violence Fatality Review Committee Data Collection Form

Date of Homicide: \_\_\_\_\_ Date Review Initiated: \_\_\_\_\_

Was case excluded after initial review? Yes No

Was the case a murder-suicide? Yes No

Did the case involve possible self-defense? Yes No

**LOCATION INFORMATION:**

City: \_\_\_\_\_ Cleveland District: \_\_\_\_\_

**VICTIM INFORMATION:**

Victim Name: \_\_\_\_\_

Age: \_\_\_\_\_ Gender: \_\_\_\_\_ Race: \_\_\_\_\_

Date of Death: \_\_\_\_\_

Relationship of Victim to Perpetrator:

Spouse	Ex-spouse
Live-in partner	Same-sex partner
Boyfriend	Ex-boyfriend
Girlfriend	Ex-girlfriend
Lover's triangle	Other Specify: _____

Separated at time of homicide? Yes No

Was victim pregnant? Yes No

How many children did the victim have? \_\_\_\_\_

Were the victim's children present at time of homicide? Yes No

Were any other children present? Yes No

How many children total were present? \_\_\_\_\_

How old were the children present? \_\_\_\_\_

Was Children Who Witness Violence notified? Yes No

Victim toxicology: \_\_\_\_\_

10

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# QUESTIONS ?

# Cleveland Homicide Review Commission

Presentation to ADAMHS Board of Cuyahoga County

Commander Ali Pillow, Cleveland Division of Police  
Saleh Awadallah, Cuyahoga County Prosecutor's Office  
Wednesday, February 22, 2023

{ 1 }

1

## MISSION

- To solve homicides in a more efficient and effective manner
- To gain a better understanding of homicide through strategic problem-solving analysis
- To develop innovative and effective responses and prevention strategies that result in a reduction of homicides
- To help better focus available prevention and intervention resources

{ 2 }

2

## LEADERSHIP

- Initiative of the Cleveland Division of Police with the support of the Cuyahoga County Prosecutor's Office and the U.S. Attorney's Office for the Northern District of Ohio Northern Ohio Violent Crime Consortium
- Based on the Milwaukee Homicide Review Commission – recognized as a national model
- Assumptions of leadership
  - ✓ Homicide is preventable
  - ✓ A collaborative and well-coordinated effort will lead to change
  - ✓ Data-driven strategies are essential
  - ✓ Multi-level responses help ensure meaningful, robust, and sustainable results

{ 3 }

3

## PARTICIPANTS & OPERATIONS

- Law Enforcement Review started in 2018 with local, state, and federal law enforcement and other criminal justice professionals meeting monthly to review open homicide cases examining the victims, offenders, associates, witnesses, circumstances, and setting of homicide events
- Service Provider Review started in 2019 with service providers and law enforcement meeting quarterly to review closed or cleared cases including government and nonprofit organizations that address mental health, substance abuse, education, health, criminal justice, etc. issues

{ 4 }

4

# CONFIDENTIALITY

- Law Enforcement Review
  - ✓ Information shared stays within group
- Service Provider Review
  - ✓ Challenging issue that required extensive discussion & research done by partner agencies (i.e. St. Vincent Charity Hospital legal, Cuyahoga County Medical Examiner's Office & Legal Department, etc.)
  - ✓ MOU agreed on & to be signed by all; information to stay within group
  - ✓ Continues to be hesitancy by some agencies to share information on victims and perpetrators as cases are reviewed, but information that is shared provides a good sense of system involvement and where improvements should be made

5

5

# ACCOMPLISHMENTS

- Law Enforcement Review
  - ✓ Higher solve rate
  - ✓ Improved information sharing even within CDP
  - ✓ Recent focus on high risk individuals
- Service Provider Reviews
  - ✓ Establishment of the Gateway program by Juvenile Court & FrontLine Service targeting youth placed in residential facilities
  - ✓ Assessment of witness/victim services
  - ✓ Training for law enforcement and community agencies on trauma-informed practices related to homicides
  - ✓ Research and planning for expanded victim/witness relocations
  - ✓ Expanded use of cameras
- Community Review
  - ✓ Not yet operational
  - ✓ Discussions continue to implement this final review

6

6

# QUESTIONS?

[ 7 ]

7

**OVERDOSE FATALITY REVIEW (OFR)**

FEBRUARY 22, 2023  
ADAMHS BOARD MEETING  
BECKY KARNS, MPH, CUYAHOGA COUNTY BOARD OF HEALTH

CUYAHOGA COUNTY BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**ADAMHS**  
BOARD OF CUYAHOGA COUNTY  
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

CUYAHOGA COUNTY MEDICAL EXAMINER'S OFFICE

CUYAHOGA COUNTY REGIONAL FORENSIC SCIENCE LABORATORY

JACK, JOSEPH AND MORTON MANDEL SCHOOL OF APPLIED SOCIAL SCIENCES  
**CASE WESTERN RESERVE UNIVERSITY**  
Begun Center for Violence Prevention Research and Education

1

**OVERDOSE FATALITY REVIEW (OFR) CASE REVIEW MEETINGS**

**Purpose:** To conduct case review meetings and create recommendations for interventions based on decedent case information

**Goal:** To identify missed intervention opportunities and create written recommendations that agencies will commit to implementing

2

## OFR REPRESENTATION

- Cuyahoga County Board of Health
- Medical Examiner's Office
- Cleveland Department of Public Health
- Department of Child and Family Services
- Case Western Reserve University, Begun Center
- Cuyahoga County Drug Court
- Alcohol Drug Addiction and Mental Health Services (ADAMHS) Board
- MetroHealth, Office of Opioid Safety, Project DAWN and Exam Program
- Parma Detention Center
- St. Vincent Charity Medical Center
- The Woodrow Project
- VA Northeast Ohio Health Care System and Louis Stokes Cleveland VA Medical Center
- Westshore Enforcement Bureau Task Force
- Cleveland Police Department
- Woodrow Project
- Lorain County Drug Task Force
- SouthWest
- CDC Foundation
- OARRS

3

## OFR OVERVIEW

- HBI 10
- Ohio Administrative Code
  - Definitions
  - Review board membership and structure
  - Data collection; confidentiality
  - Training guidelines
  - Annual reports

4



## OVERDOSE FATALITY REVIEW (OFR) CASE REVIEW MEETINGS

- **Case Selection:**
  - Overdose fatality
  - Autopsy and medico-legal death investigation
  - Emerging or reoccurring trends in fatalities noted at the CCMEO or other agencies who are on the committee
- **Trend/Data Analysis:**
  - Trends reviewed as a part of OFR are then compared to all overdose decedent population to understand the scope
- **Case Review Meeting:**
  - 2-3 cases reviewed every 2 months
  - Timeline of important events
  - Intervention points discussion and recommendation development from review meetings

5

5

## NEXT OF KIN INTERVIEWS



- Opportunity for family members to share experiences
- Find system gaps
- Get insight into substance use from different perspectives; navigation of systems, etc.
- Provide resources to family members

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## GOALS

- Goal 1: Harm Reduction
- Goal 2: Medical Prevention/Treatment
- Goal 3: Linkage to Care
- Goal 4: Education
- Goal 5: Building System Capacities
- Goal 6: Community Outreach
- Goal 7: Surveillance and Dissemination

7

## OFR ANNUAL REPORT

- Cuyahoga County Overdose Fatality Reviews
- Family/Next of Kin Interviews
- Emerging Trends
- Recommendations
- Successes



<https://ccbh.net/overdose-fatality-review/>

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## OVERDOSE FATALITY REVIEW (OFR) QUARTERLY STAKEHOLDER MEETING OVERVIEW

- Review cases from a de-identified/aggregate level
- Get additional perspectives
  - recommendations
  - Share and implement recommendations
- Sharing information
  - OUD treatment education needs assessment
  - Emerging Trends
  - Medical Marijuana

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## CONTACT INFORMATION

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216-479-3262

### **Vaishali Deo, MD, MPH**

Research Associate  
Begun Center for Violence and  
Injury Prevention  
Case Western Reserve  
University  
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## **CONSENT AGENDA**

***Resolution Nos. 23-02-01 through No. 23-02-03***

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- **RESOLUTION NO. 23-02-01**  
**ACCEPTING THE REPORT OF THE C.E.O. ON EXPENDITURES AND VOUCHERS FOR PAYMENT DURING DECEMBER 2022**
  
- **RESOLUTION NO. 23-02-02**  
**APPROVAL AND RATIFICATION OF CONTRACTS**  
*(As listed on the General Meeting Agenda)*
  
- **RESOLUTION NO. 23-02-03**  
**APPROVAL OF CONTRACT AMENDMENTS**  
*(As listed on the General Meeting Agenda)*

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 23-02-01**

**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER  
ON EXPENDITURES AND VOUCHERS PROCESSED FOR  
PAYMENT DURING DECEMBER 2022**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 21-11-06 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

**WHEREAS**, the ADAMHS Board has authorized the Chief Executive Officer to disburse funds for the purpose specified in the appropriation; and,

**WHEREAS**, the Chief Executive Officer certified that the vouchers on the attached list which were submitted to the County Fiscal Office for payment during December 2022 are in conformance with the Board appropriation for CY2022.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The report of the Chief Executive Officer be accepted and recorded in the minutes.
2. The Chief Executive Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Administrative Budget YTD**  
December 2022 YTD

	2022 Budget	December Actual YTD	Remaining Balance	% of Budget
<b>ADMINISTRATIVE EXPENSES</b>				
<b>SALARIES</b>				
SALARIES - REGULAR	\$ 1,711,336.00	\$ 1,577,052.79	\$ 134,283.21	92%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,131,126.00	\$ 1,927,638.67	\$ 203,487.33	90%
<b>Total SALARIES</b>	<b>\$ 3,862,462.00</b>	<b>\$ 3,504,691.46</b>	<b>\$ 357,770.54</b>	<b>91%</b>
<b>FRINGE BENEFITS</b>				
MEDICARE	\$ 56,642.00	\$ 49,216.97	\$ 7,425.03	87%
RETIRE-OPERS - REGULAR	\$ 560,057.00	\$ 481,141.46	\$ 78,915.54	86%
UNEMPLOYMENT	\$ -	\$ 9,124.00	\$ (9,124.00)	
HOSPITALIZATION	\$ -	\$ 525,909.57	\$ (525,909.57)	
DENTAL	\$ -	\$ 4,274.49	\$ (4,274.49)	
VISION CARE	\$ -	\$ 802.05	\$ (802.05)	
FLEX BENEFITS	\$ 768,000.00	\$ 141,693.83	\$ 626,306.17	18%
LIFE INSURANCE	\$ -	\$ 194.73	\$ (194.73)	
HEALTH BENEFIT ALLOWANCE	\$ -	\$ 344.00	\$ (344.00)	
SPECIAL FRINGE	\$ -	\$ 2,500.00	\$ (2,500.00)	
<b>Total FRINGE BENEFITS</b>	<b>\$ 1,384,699.00</b>	<b>\$ 1,215,201.10</b>	<b>\$ 169,497.90</b>	<b>88%</b>
<b>COMMODITIES</b>				
OFFICE SUPPLIES	\$ 6,500.00	\$ 2,585.06	\$ 3,914.94	40%
COPIER SUPPLIES	\$ 7,500.00	\$ 4,190.23	\$ 3,309.77	56%
FOOD SUPPLIES	\$ 3,500.00	\$ 1,726.44	\$ 1,773.56	49%
ELECTRICITY	\$ 72,500.00	\$ 38,001.94	\$ 34,498.06	52%
REFUSE COLLECTION	\$ -	\$ 1,156.00	\$ (1,156.00)	
<b>Total COMMODITIES</b>	<b>\$ 52,000.00</b>	<b>\$ 47,659.67</b>	<b>\$ 4,340.33</b>	<b>92%</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>				
LS/RENT - BUILDING	\$ 450,000.00	\$ 431,812.84	\$ 18,187.16	96%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 195,000.00	\$ 157,411.10	\$ 37,588.90	81%
ASGN COUN - PSYCHOLOGICAL	\$ 95,000.00	\$ 114,145.35	\$ (19,145.35)	120%
RISK MANAGEMENT	\$ 15,000.00	\$ 55,032.00	\$ (40,032.00)	367%
RSK MGMT - LIABILITY	\$ 85,000.00	\$ 72,411.00	\$ 12,589.00	85%
CONTRACTUAL SERVICES	\$ 351,500.00	\$ 349,917.46	\$ 1,582.54	100%
MAINTENANCE/REPAIR SERVICES	\$ 12,079.00	\$ 5,964.48	\$ 6,114.52	49%
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 1,210,579.00</b>	<b>\$ 1,186,694.23</b>	<b>\$ 23,884.77</b>	<b>98%</b>
<b>EQUIPMENT EXPENSE</b>				
NON-CAPITAL EQUIPMENT	\$ 29,000.00	\$ 28,971.83	\$ 28.17	100%
NON-CAP EQ - IT SOFTWARE	\$ 59,500.00	\$ 57,092.74	\$ 2,407.26	96%
LEASE/RENTAL FEES	\$ 15,500.00	\$ 10,111.08	\$ 5,388.92	65%
LS/RENT - EQUIPMENT	\$ 15,000.00	\$ 9,386.40	\$ 5,613.60	63%
EQUIPMENT PURCHASE	\$ 39,000.00	\$ 37,695.84	\$ 1,304.16	97%
EQUIP PURCH - IT	\$ 11,000.00	\$ 10,802.56	\$ 197.44	98%
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 169,000.00</b>	<b>\$ 154,060.45</b>	<b>\$ 14,939.55</b>	<b>91%</b>
<b>OTHER OPERATING</b>				
TRAINING/CONFERENCES	\$ 8,500.00	\$ 5,789.00	\$ 2,711.00	68%
MEETINGS	\$ 3,000.00	\$ 2,487.86	\$ 512.14	83%
MEMBERSHIPS/LICENSES	\$ 25,000.00	\$ 23,764.04	\$ 1,235.96	95%
MILEAGE/PARKING	\$ 10,500.00	\$ 10,400.41	\$ 99.59	99%
ADVERTISING	\$ 35,000.00	\$ 21,709.94	\$ 13,290.06	62%
DEPARTMENTAL PARKING	\$ 8,000.00	\$ 4,010.00	\$ 3,990.00	50%
POSTAGE/MAIL SERVICES	\$ 15,000.00	\$ 14,283.08	\$ 716.92	95%
NON-COUNTY PRINTING	\$ 4,061.00	\$ 4,060.13	\$ 0.87	100%
INDIRECT COSTS	\$ 330,865.62	\$ 330,865.62	\$ -	100%
NON-CONTRACTUAL SERVICES	\$ -	\$ 1,200.00	\$ (1,200.00)	
TELEPHONE	\$ 35,000.00	\$ 26,736.40	\$ 8,263.60	76%
TELE - MOBILITY	\$ -	\$ 9,047.28	\$ (9,047.28)	
DATA COMMUNICATIONS	\$ 27,060.00	\$ 24,985.84	\$ 2,074.16	92%
FISCAL USE ONLY MISC EXPENSE	\$ 151,000.00	\$ 150,561.14	\$ 438.86	100%
CLIENT PURCHASED SERVICES	\$ 5,000.00	\$ 4,993.30	\$ 6.70	100%
TRANS OUT - TRANSFER OUT	\$ -	\$ 60,191.42	\$ (60,191.42)	
<b>Total OTHER OPERATING</b>	<b>\$ 695,986.62</b>	<b>\$ 695,085.46</b>	<b>\$ 901.16</b>	<b>100%</b>
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>\$ 7,374,726.62</b>	<b>\$ 6,803,392.37</b>	<b>\$ 571,334.25</b>	<b>92%</b>

**BOARD VOUCHER REPORT**  
**12/1/2022 THROUGH 12/31/2022**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 178.77
OFFICE SUPPLIES	W B MASON CO INC	\$ 13.52
OFFICE SUPPLIES	W B MASON CO INC	\$ 77.60
OFFICE SUPPLIES	W B MASON CO INC	\$ 23.28
<b>Commodities</b>		<b>\$ 293.17</b>
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	HAYNES KESSLER MYERS	\$ 425.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,300.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,100.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 400.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	J MICHAEL EVANS	\$ 225.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,200.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,800.00
ASGN COUN - PSYCHOLOGICAL	GREGORY S DUPONT	\$ 225.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 5,480.49
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 146.06
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,134.28
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,797.98
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 657.79
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
<b>Contracts &amp; Professional Services</b>		<b>\$ 22,931.60</b>
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	CDW GOVERNMENT INC	\$ 520.76
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 185.76
EQUIPMENT PURCHASE	CDW GOVERNMENT INC	\$ 2,085.30
<b>Equipment Purchase</b>		<b>\$ 3,965.12</b>

**BOARD VOUCHER REPORT**  
**12/1/2022 THROUGH 12/31/2022**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
TRAINING/CONFERENCES	JESSICA M TORRES	\$ 199.50
TRAINING/CONFERENCES	ERIN L DIVINCENZO	\$ 380.13
TRAINING/CONFERENCES	RYAN GONGAWARE	\$ 150.37
MEMBERSHIPS/LICENSES	KAPLAN EARLY LEARNING	\$ 299.95
MEMBERSHIPS/LICENSES	MYRA A HENDERSON	\$ 163.79
MILEAGE/PARKING	MARK ONUSKO	\$ 206.63
MILEAGE/PARKING	CARMEN GANDARILLA	\$ 53.00
MILEAGE/PARKING	REGINA R SPICER	\$ 215.63
MILEAGE/PARKING	REGINA R SPICER	\$ 238.49
MILEAGE/PARKING	JOHN F COLEMAN	\$ 180.19
MILEAGE/PARKING	BRITANY KING	\$ 17.76
TELEPHONE	DAVISSA TELEPHONE SYS	\$ 2,699.11
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 107.98
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
FISCAL USE ONLY MISC EXPENSE	CITY OF CLEVELAND	\$ 20.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 4,154.60
TRANS OUT - TRANSFER OUT	INTERNAL ADJ. TO GRANT ACCT.	\$ 60,191.42
<b>Other Operating</b>		<b>\$ 69,864.55</b>
<b>December Voucher Total</b>		<b>\$ 97,054.44</b>



**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Funding Source Budget to Actual YTD**  
**December 2022 YTD**

	2022 Budget	December YTD		% of Budget
		Actuals	Remaining Balance	
<b>ADAMHS ADMINISTRATION</b>		\$ 1,087,525.41	\$ (1,087,525.41)	
AOD Continuum of Care	\$ 586,004.00	\$ 586,004.00	\$ -	100%
AOD Per Capita Prevention	\$ 119,995.00	\$ 119,995.00	\$ -	100%
AOD Recovery Housing	\$ 45,900.00	\$ 73,175.80	\$ (27,275.80)	159%
ATP	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00	50%
Casino Gambling Prevention	\$ 207,607.00	\$ 207,607.50	\$ (0.50)	100%
Casino Gambling Treatment	\$ 207,608.00	\$ 207,607.50	\$ 0.50	100%
Community Investments	\$ 1,825,781.00	\$ 1,994,307.04	\$ (168,526.04)	109%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 700,000.00	\$ 575,000.00	\$ 125,000.00	82%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,658,116.86	\$ (158,116.86)	111%
County Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -	100%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 439,498.00	\$ (179,890.00)	169%
Crisis Funds	\$ 512,641.00	\$ 537,641.00	\$ (25,000.00)	105%
Early Childhood (Invest in Children)	\$ 819,552.00	\$ 505,358.27	\$ 314,193.73	62%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 433,842.85	\$ 8,063.15	98%
Mental Health Block Grant	\$ 850,159.00	\$ 848,814.00	\$ 1,345.00	100%
Miscellaneous	\$ 200,000.00	\$ 654,129.46	\$ (454,129.46)	327%
Northeast Ohio Collaborative Funding	\$ 1,598,458.00	\$ 1,750,000.00	\$ (151,542.00)	109%
ODRC (ACT)	\$ 275,000.00	\$ 155,571.65	\$ 119,428.35	57%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ 66,338.93	\$ 18,443.07	78%
PATH	\$ 338,339.00	\$ 347,723.69	\$ (9,384.69)	103%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ 343,953.69	\$ 94,258.31	78%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 87,500.00	\$ (12,500.00)	117%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 398,437.00	\$ (260,527.00)	289%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 98,551.00	\$ -	100%
SAPT Pass Through	\$ 2,076,768.00	\$ 2,030,993.59	\$ 45,774.41	98%
SAPT Prevention	\$ 1,382,871.00	\$ 1,528,371.00	\$ (145,500.00)	111%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 172,835.73	\$ 42,960.27	80%
SAPT Treatment	\$ 3,509,071.00	\$ 3,509,071.00	\$ -	100%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 535,000.00	\$ -	100%
System of Care State Funds	\$ 405,524.00	\$ 339,647.30	\$ 65,876.70	84%
Title XX	\$ 860,000.00	\$ 1,032,043.00	\$ (172,043.00)	120%
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 64,156,467.00</b>	<b>\$ 65,938,319.27</b>	<b>\$ (1,781,852.27)</b>	<b>103%</b>
<b>ADAMHS DOJ GRANTS</b>			\$ -	
CIP Grant	\$ 313,001.00	\$ 211,978.38	\$ 101,022.62	68%
COSSAP Grant	\$ 391,309.00	\$ 209,842.04	\$ 181,466.96	54%
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 704,310.00</b>	<b>\$ 421,820.42</b>	<b>\$ 282,489.58</b>	<b>60%</b>
<b>DIVERSION CENTER</b>	<b>\$ 4,529,287.00</b>	<b>\$ 5,227,402.87</b>	<b>\$ (698,115.87)</b>	<b>115%</b>
<b>OOD GRANT</b>	<b>\$ 789,185.00</b>	<b>\$ 722,142.21</b>	<b>\$ 67,042.79</b>	<b>92%</b>
<b>OTHER GRANTS</b>			\$ -	
DOJ /BJA Data Grant	\$ 330,000.00	\$ 379,823.27	\$ (49,823.27)	115%
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 272,412.20	\$ 57,587.80	83%
<b>Total OTHER GRANTS</b>	<b>\$ 660,000.00</b>	<b>\$ 652,235.47</b>	<b>\$ 7,764.53</b>	<b>99%</b>
<b>SOR GRANT</b>	<b>\$ 2,709,000.00</b>	<b>\$ 3,255,508.47</b>	<b>\$ (546,508.47)</b>	<b>120%</b>
<b>TOTAL</b>	<b>\$ 73,548,249.00</b>	<b>\$ 76,217,428.71</b>	<b>\$ (2,669,179.71)</b>	<b>104%</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenues By Source By Month**  
 January - December 2022

	Q1 - 2022	Q2 - 2022	Q3 - 2022	Oct 2022	Nov 2022	Dec 2022	Total
<b>ADAMHS ADMINISTRATION</b>	\$ 754,775.94	\$ 57,352.49	\$ 440,372.00	\$ 155.00	\$ (218,620.49)	\$ 53,490.47	\$ 1,087,525.41
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ 586,004.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ 48,598.75	\$ 23,798.75	\$ -	\$ -	\$ 119,995.00
AOD Recovery Housing	\$ 40,991.80	\$ -	\$ 22,950.00	\$ -	\$ 9,234.00	\$ -	\$ 73,175.80
ATP	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ 150,000.00
Casino Gambling Prevention	\$ 103,803.75	\$ 103,803.75	\$ -	\$ -	\$ -	\$ -	\$ 207,607.50
Casino Gambling Treatment	\$ -	\$ -	\$ 103,803.75	\$ 103,803.75	\$ -	\$ -	\$ 207,607.50
Community Investments	\$ 656,902.29	\$ 363,300.25	\$ 605,804.25	\$ 368,300.25	\$ -	\$ -	\$ 1,994,307.04
Community Transition Program	\$ 100,000.00	\$ 100,000.00	\$ 187,500.00	\$ 187,500.00	\$ -	\$ -	\$ 575,000.00
Corrections Planning Board	\$ 367,049.77	\$ 564,137.35	\$ 345,187.69	\$ 73,923.97	\$ 62,218.75	\$ 245,599.33	\$ 1,658,116.86
County Subsidy	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
Criminal Justice Forensic Center & Monitoring	\$ 92,592.00	\$ 64,902.00	\$ 64,902.00	\$ 64,902.00	\$ 152,200.00	\$ -	\$ 439,498.00
Crisis Funds	\$ 256,320.50	\$ -	\$ 281,320.50	\$ -	\$ -	\$ -	\$ 537,641.00
Early Childhood (Invest in Children)	\$ 23,624.31	\$ 93,176.03	\$ 104,992.22	\$ -	\$ 208,143.36	\$ 75,422.35	\$ 505,358.27
Early Childhood Mental Health Counseling	\$ 124,473.53	\$ 96,781.09	\$ 120,532.99	\$ -	\$ 92,055.24	\$ -	\$ 433,842.85
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ 209,953.50	\$ 218,953.50	\$ -	\$ -	\$ 848,814.00
Miscellaneous	\$ 136,642.45	\$ 210,925.49	\$ 187,330.27	\$ 74,649.90	\$ 22,373.96	\$ 22,207.39	\$ 654,129.46
Northeast Ohio Collaborative Funding	\$ 500,000.00	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,750,000.00
ODRC (ACT)	\$ -	\$ 101,163.64	\$ -	\$ -	\$ 54,408.01	\$ -	\$ 155,571.65
Overdose to Action Grant (Board of Health)	\$ 18,650.45	\$ 9,217.53	\$ 17,395.55	\$ 21,075.40	\$ -	\$ -	\$ 66,338.93
PATH	\$ 78,559.69	\$ 96,972.97	\$ 82,721.86	\$ -	\$ 89,469.17	\$ -	\$ 347,723.69
SAMHSA Emergency COVID-19	\$ 343,953.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 343,953.69
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 31,250.00	\$ 12,500.00	\$ 25,000.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 87,500.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ 34,477.50	\$ 34,477.50	\$ -	\$ 295,004.50	\$ -	\$ 398,437.00
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ -	\$ 49,275.50	\$ -	\$ 49,275.50	\$ -	\$ -	\$ 98,551.00
SAPT Pass Through	\$ 507,690.27	\$ 703,274.05	\$ 411,704.43	\$ 213,726.25	\$ 46,344.67	\$ 148,253.92	\$ 2,030,993.59
SAPT Prevention	\$ 491,217.75	\$ 345,717.75	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ 1,528,371.00
SAPT System of Care/DYS Aftercare	\$ 76,012.05	\$ -	\$ 38,271.19	\$ 31,150.46	\$ 27,402.03	\$ -	\$ 172,835.73
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ 3,509,071.00
Specialized Docket Support-Drug Courts	\$ -	\$ -	\$ 535,000.00	\$ -	\$ -	\$ -	\$ 535,000.00
System of Care State Funds	\$ 101,381.00	\$ 136,885.30	\$ -	\$ 101,381.00	\$ -	\$ -	\$ 339,647.30
Title XX	\$ 144,341.00	\$ 180,725.00	\$ 311,617.00	\$ -	\$ 214,174.00	\$ 181,186.00	\$ 1,032,043.00
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 49,705,889.74</b>	<b>\$ 4,582,108.69</b>	<b>\$ 6,873,921.95</b>	<b>\$ 2,983,332.23</b>	<b>\$ 1,060,657.20</b>	<b>\$ 732,409.46</b>	<b>\$ 65,938,319.27</b>
<b>ADAMHS DOJ GRANTS</b>							
CIP Grant	\$ 25,365.53	\$ 57,379.45	\$ 68,240.98	\$ -	\$ 60,320.29	\$ 672.13	\$ 211,978.38
COSSAP Grant	\$ 55,196.20	\$ 64,188.50	\$ 41,116.17	\$ 37,841.39	\$ -	\$ 11,499.78	\$ 209,842.04
<b>Total ADAMHS DOJ GRANTS</b>		<b>\$ 121,567.95</b>	<b>\$ 109,357.15</b>	<b>\$ 37,841.39</b>	<b>\$ 60,320.29</b>	<b>\$ 12,171.91</b>	<b>\$ 421,820.42</b>
<b>DIVERSION CENTER</b>	<b>\$ 916,433.86</b>	<b>\$ 1,198,191.09</b>	<b>\$ 1,888,479.21</b>	<b>\$ -</b>	<b>\$ 466,920.47</b>	<b>\$ 757,378.24</b>	<b>\$ 5,227,402.87</b>
<b>OOD GRANT</b>	<b>\$ 263,061.40</b>	<b>\$ 197,296.05</b>	<b>\$ 140,925.75</b>	<b>\$ -</b>	<b>\$ 46,975.25</b>	<b>\$ 73,883.76</b>	<b>\$ 722,142.21</b>
<b>OTHER GRANTS</b>							
DOJ /BJA Data Grant	\$ 64,421.74	\$ 57,326.73	\$ 83,679.63	\$ -	\$ 174,395.17	\$ -	\$ 379,823.27
SAMHSA Early Diversion Grant	\$ 49,098.43	\$ 62,378.56	\$ 68,631.28	\$ -	\$ 92,303.93	\$ -	\$ 272,412.20
<b>Total OTHER GRANTS</b>	<b>\$ 113,520.17</b>	<b>\$ 119,705.29</b>	<b>\$ 152,310.91</b>	<b>\$ -</b>	<b>\$ 266,699.10</b>	<b>\$ -</b>	<b>\$ 652,235.47</b>
<b>SOR GRANT</b>	<b>\$ 956,189.84</b>	<b>\$ 470,083.38</b>	<b>\$ 1,011,326.29</b>	<b>\$ 8,370.75</b>	<b>\$ 498,539.78</b>	<b>\$ 310,998.43</b>	<b>\$ 3,255,508.47</b>
<b>TOTAL</b>	<b>\$ 51,955,095.01</b>	<b>\$ 6,688,952.45</b>	<b>\$ 10,176,321.26</b>	<b>\$ 3,029,544.37</b>	<b>\$ 2,400,112.09</b>	<b>\$ 1,886,841.80</b>	<b>\$ 76,217,428.71</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Budget vs. Actual Expenses 2022 YTD**  
**December 2022 YTD**

	December YTD			% of Budget
	2022 Budget	Actuals	Remaining Balance	
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 277,690.67	\$ 52,309.33	84%
COAP GRANT	\$ 330,000.00	\$ 335,842.03	\$ (5,842.03)	102%
CIP GRANT	\$ 313,001.00	\$ 204,971.89	\$ 108,029.11	65%
COSSAP GRANT	\$ 391,309.00	\$ 189,850.77	\$ 201,458.23	49%
DIVERSION CENTER	\$ 4,098,119.00	\$ 5,225,373.16	\$ (1,127,254.16)	128%
OOD - CASE SVCS CONTRACT	\$ 789,185.00	\$ 678,373.12	\$ 110,811.88	82%
SOR GRANT	\$ 2,709,000.00	\$ 2,797,802.29	\$ (88,802.29)	103%
ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 6,803,392.37	\$ 571,334.25	92%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 439,403.86	\$ 122,837.14	78%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 1,632,126.39	\$ (468,434.39)	140%
CRISIS CARE/INTERVENTION	\$ 12,940,274.00	\$ 15,017,514.87	\$ (2,077,240.87)	116%
DETOXIFICATION	\$ 1,886,400.00	\$ 379,248.94	\$ 1,507,151.06	20%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,642,482.00	\$ 1,696,657.12	\$ (54,175.12)	103%
EMPLOYMENT SERVICES	\$ 1,618,865.00	\$ 1,987,276.38	\$ (368,411.38)	123%
FAITH-BASED SERVICES	\$ 393,466.00	\$ 409,618.91	\$ (16,152.91)	104%
HEALTH MGT INFORMATION SYS	\$ 350,000.00	\$ 9,157.00	\$ 340,843.00	3%
JUSTICE RELATED SERVICES	\$ 4,479,880.00	\$ 5,156,601.18	\$ (676,721.18)	115%
MH - OUTPATIENT TREATMENT	\$ 3,710,839.00	\$ 2,346,088.77	\$ 1,364,750.23	63%
OTHER OBLIGATED FUNDS	\$ 6,363,107.38	\$ -	\$ 6,363,107.38	0%
OTHER SERVICES	\$ 1,854,992.00	\$ 2,766,917.80	\$ (911,925.80)	149%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,820,677.32	\$ 198,562.68	93%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 597,662.26	\$ 163,150.74	79%
PREVENTION SERVICES - SUD	\$ 1,818,945.00	\$ 2,121,165.98	\$ (302,220.98)	117%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 216,717.81	\$ 33,282.19	87%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 812,500.00	\$ 101,790.00	89%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 465,000.42	\$ 370,316.58	56%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 176,504.63	\$ 31,015.37	85%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,583,059.00	\$ 2,903,231.59	\$ (320,172.59)	112%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 1,228,695.48	\$ 1,271,304.52	49%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 8,128,203.15	\$ 606,108.85	93%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 2,032,336.31	\$ 1,646,355.69	55%
SCHOOL BASED SERVICES	\$ 599,083.00	\$ 549,543.75	\$ 49,539.25	92%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 2,202,500.73	\$ 26,424.27	99%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 2,023,192.40	\$ 937,081.60	68%
<b>TOTAL</b>	<b>\$ 84,392,049.00</b>	<b>\$ 74,631,839.35</b>	<b>\$ 9,760,209.65</b>	<b>88%</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - December 2022

	Q1 - 2022	Q2 - 2022	Q3 - 2022	Oct 2022	Nov 2022	Dec 2022	Total
<b>Revenue</b>							
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ 5,014.14	\$ -	\$ 3,342.76	\$ 1,671.38	\$ 20,056.56
FEDERAL GRANT REVENUE	\$ 4,870,596.50	\$ 3,358,067.99	\$ 3,691,173.58	\$ 1,748,227.85	\$ 1,437,727.32	\$ 666,302.60	\$ 15,772,095.84
STATE GRANT REVENUE	\$ 2,064,232.68	\$ 1,218,717.73	\$ 3,896,177.99	\$ 1,147,545.50	\$ 186,969.51	\$ 6,250.00	\$ 8,519,893.41
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ 1,888,479.21	\$ -	\$ 466,920.47	\$ 757,378.24	\$ 5,227,402.87
LOCAL MUNI NON-GRANT REVENUE	\$ 497,839.04	\$ 827,368.35	\$ 521,636.34	\$ 133,371.02	\$ 284,276.87	\$ 392,496.14	\$ 2,656,987.76
REFUNDS & REIMBURSEMENT REV	\$ 217,881.52	\$ 51,593.15	\$ 173,840.00	\$ 400.00	\$ 20,875.16	\$ 2,552.02	\$ 467,141.85
FISCAL USE ONLY MISC REVENU	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
TRANS IN - TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,191.42	\$ 60,191.42
TRANS IN - SUBSIDY IN	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
<b>Total Revenue</b>	<b>\$ 52,035,656.74</b>	<b>\$ 6,688,952.45</b>	<b>\$ 10,176,321.26</b>	<b>\$ 3,029,544.37</b>	<b>\$ 2,400,112.09</b>	<b>\$ 1,886,841.80</b>	<b>\$ 76,217,428.71</b>
<b>Expenditures</b>							
<b>ADMINISTRATIVE EXPENSES</b>							
<b>SALARIES</b>							
SALARIES - REGULAR	\$ 475,321.12	\$ 386,161.54	\$ 496,851.16	\$ 133,800.08	\$ 125,905.80	\$ 134,905.80	\$ 1,752,945.50
SALARIES - UNION	\$ 539,059.12	\$ 444,175.62	\$ 491,735.41	\$ 145,455.43	\$ 153,344.49	\$ 153,868.60	\$ 1,927,638.67
<b>Total SALARIES</b>	<b>\$ 1,014,380.24</b>	<b>\$ 830,337.16</b>	<b>\$ 988,586.57</b>	<b>\$ 279,255.51</b>	<b>\$ 279,250.29</b>	<b>\$ 288,774.40</b>	<b>\$ 3,680,584.17</b>
<b>FRINGE BENEFITS</b>							
MEDICARE	\$ 14,105.01	\$ 11,663.55	\$ 13,819.72	\$ 3,913.90	\$ 4,063.79	\$ 4,172.52	\$ 51,738.49
RETIRE-OPERS - REGULAR	\$ 134,418.85	\$ 113,395.42	\$ 137,270.32	\$ 39,187.53	\$ 40,685.88	\$ 40,428.44	\$ 505,386.44
UNEMPLOYMENT	\$ 3,688.00	\$ -	\$ 5,436.00	\$ -	\$ -	\$ -	\$ 9,124.00
HOSPITALIZATION	\$ 29,034.93	\$ 174,937.00	\$ 202,562.65	\$ 59,993.39	\$ 61,924.76	\$ -	\$ 528,452.73
DENTAL	\$ 1,054.86	\$ 3,219.63	\$ -	\$ -	\$ -	\$ -	\$ 4,274.49
VISION CARE	\$ 197.85	\$ 604.20	\$ -	\$ -	\$ -	\$ -	\$ 802.05
FLEX BENEFITS	\$ 173,573.32	\$ -	\$ 3,466.85	\$ -	\$ -	\$ -	\$ 177,040.17
LIFE INSURANCE	\$ 799.12	\$ 4,242.59	\$ 3,507.33	\$ (8,395.01)	\$ 20.28	\$ 20.42	\$ 194.73
HEALTH BENEFIT ALLOWANCE	\$ -	\$ -	\$ -	\$ -	\$ 172.00	\$ 172.00	\$ 344.00
SPECIAL FRINGE	\$ -	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 2,500.00
<b>Total FRINGE BENEFITS</b>	<b>\$ 356,871.94</b>	<b>\$ 308,062.39</b>	<b>\$ 367,062.87</b>	<b>\$ 95,199.81</b>	<b>\$ 107,366.71</b>	<b>\$ 45,293.38</b>	<b>\$ 1,279,857.10</b>
<b>COMMODITIES</b>							
OFFICE SUPPLIES	\$ 436.91	\$ 171.37	\$ 254.70	\$ 1,228.90	\$ 200.01	\$ 293.17	\$ 2,585.06
COPIER SUPPLIES	\$ 667.27	\$ 1,155.56	\$ 1,322.81	\$ 26.50	\$ 1,018.09	\$ -	\$ 4,190.23
FOOD SUPPLIES	\$ 535.39	\$ 396.12	\$ 393.17	\$ 202.93	\$ 198.83	\$ -	\$ 1,726.44
WATER	\$ 3,888.69	\$ 2,799.02	\$ 3,362.09	\$ 1,067.97	\$ 870.45	\$ 465.99	\$ 12,454.21
SEWER	\$ 6,007.93	\$ 4,948.91	\$ 5,499.99	\$ 1,408.69	\$ 1,800.04	\$ -	\$ 19,665.56
ELECTRICITY	\$ 24,036.61	\$ 19,026.88	\$ 9,383.89	\$ 4,687.61	\$ 5,694.55	\$ 1,973.88	\$ 64,803.42
NATURAL GAS	\$ 9,878.72	\$ 4,487.10	\$ 1,899.75	\$ 371.77	\$ 2,085.13	\$ 934.82	\$ 19,657.29
REFUSE COLLECTION	\$ 10,516.00	\$ 10,165.41	\$ 14,085.31	\$ 860.13	\$ 4,182.29	\$ 4,405.50	\$ 44,214.64
<b>Total COMMODITIES</b>	<b>\$ 55,967.52</b>	<b>\$ 43,150.37</b>	<b>\$ 36,201.71</b>	<b>\$ 9,854.50</b>	<b>\$ 16,049.39</b>	<b>\$ 8,073.36</b>	<b>\$ 169,296.85</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>							
LS/RENT - BUILDING	\$ 104,286.30	\$ 139,048.40	\$ 118,918.45	\$ 34,785.76	\$ 34,773.93	\$ -	\$ 431,812.84
CONSULTANT SERVICES	\$ 44,974.00	\$ 41,040.74	\$ 41,363.70	\$ 8,879.40	\$ 18,585.00	\$ 3,365.00	\$ 158,207.84
ASGN COUN - PSYCHOLOGICAL	\$ 32,695.35	\$ 28,800.00	\$ 23,875.00	\$ 11,100.00	\$ 10,625.00	\$ 7,050.00	\$ 114,145.35
JUDICIAL SERVICES	\$ 22,775.00	\$ 49,650.00	\$ 47,575.00	\$ 6,400.00	\$ 5,850.00	\$ 1,250.00	\$ 133,500.00
RISK MANAGEMENT	\$ 13,032.00	\$ -	\$ 42,000.00	\$ -	\$ -	\$ -	\$ 55,032.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 71,411.00	\$ 1,000.00	\$ -	\$ -	\$ 72,411.00
CONTRACTUAL SERVICES	\$ 1,828,474.35	\$ 1,722,901.60	\$ 1,958,211.05	\$ 966,439.81	\$ 544,820.19	\$ 437,512.08	\$ 7,458,359.08
MAINTENANCE/REPAIR SERVICES	\$ 33,682.80	\$ 19,907.81	\$ 18,533.53	\$ 5,292.42	\$ 3,853.16	\$ 3,761.75	\$ 85,031.47
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 2,079,919.80</b>	<b>\$ 2,001,348.55</b>	<b>\$ 2,321,887.73</b>	<b>\$ 1,033,897.39</b>	<b>\$ 618,507.28</b>	<b>\$ 452,938.83</b>	<b>\$ 8,508,499.58</b>
<b>EQUIPMENT EXPENSE</b>							
NON-CAPITAL EQUIPMENT	\$ 28,971.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,971.83
NON-CAP EQ - IT SOFTWARE	\$ 10,546.12	\$ 16,480.44	\$ 31,148.64	\$ 4,351.61	\$ 3,722.93	\$ -	\$ 66,249.74
LEASE/RENTAL FEES	\$ 38,463.17	\$ (31,061.03)	\$ 2,708.94	\$ -	\$ -	\$ -	\$ 10,111.08
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ 1,173.30	\$ 3,519.90	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 9,386.40
EQUIPMENT PURCHASE	\$ 23,079.28	\$ 3,578.17	\$ 4,675.79	\$ 7,968.41	\$ 14,311.66	\$ 2,791.82	\$ 56,405.13
EQUIP PURCH - IT	\$ -	\$ 9,406.32	\$ 1,396.24	\$ -	\$ -	\$ -	\$ 10,802.56
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 102,233.70</b>	<b>\$ (422.80)</b>	<b>\$ 43,449.51</b>	<b>\$ 13,493.32</b>	<b>\$ 19,207.89</b>	<b>\$ 3,965.12</b>	<b>\$ 181,926.74</b>
<b>OTHER OPERATING</b>							
TRAINING/CONFERENCES	\$ 50.00	\$ 1,250.00	\$ 299.00	\$ -	\$ 3,460.00	\$ 730.00	\$ 5,789.00
MEETINGS	\$ 1,180.28	\$ 16,712.79	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 18,893.07
MEMBERSHIPS/LICENSES	\$ 1,850.30	\$ 19,000.00	\$ 2,450.00	\$ -	\$ -	\$ 463.74	\$ 23,764.04
MILEAGE/PARKING	\$ 1,389.07	\$ 1,929.65	\$ 3,761.44	\$ 873.55	\$ 1,535.00	\$ 911.70	\$ 10,400.41
ADVERTISING	\$ 134,373.44	\$ 147,645.19	\$ 184,579.68	\$ 36,842.99	\$ 134,936.77	\$ 26,546.53	\$ 664,924.60

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - December 2022

	Q1 - 2022	Q2 - 2022	Q3 - 2022	Oct 2022	Nov 2022	Dec 2022	Total
DEPARTMENTAL PARKING	\$ 2,010.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 4,010.00
POSTAGE/MAIL SERVICES	\$ 14,188.55	\$ -	\$ 35.70	\$ 58.83	\$ -	\$ 478.00	\$ 14,761.08
NON-COUNTY PRINTING	\$ 1,340.00	\$ 41,958.69	\$ 1,325.00	\$ 155.00	\$ 910.00	\$ -	\$ 45,688.69
INDIRECT COSTS	\$ -	\$ 330,865.62	\$ -	\$ -	\$ -	\$ -	\$ 330,865.62
NON-CONTRACTUAL SERVICES	\$ 150,300.00	\$ 600.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 151,200.00
TELEPHONE	\$ 6,735.15	\$ 10,390.33	\$ 14,302.46	\$ 3,450.62	\$ 4,738.98	\$ 3,132.50	\$ 42,750.04
TELE - MOBILITY	\$ 132.82	\$ 5,480.05	\$ 2,910.20	\$ 923.28	\$ 88.80	\$ -	\$ 9,535.15
DATA COMMUNICATIONS	\$ 13,908.85	\$ 3,284.89	\$ 4,258.55	\$ 1,420.59	\$ 1,418.98	\$ 693.98	\$ 24,985.84
FISCAL USE ONLY MISC EXPENSE	\$ 32,426.04	\$ 52,070.58	\$ 69,569.97	\$ 16,024.20	\$ 27,520.98	\$ 4,674.60	\$ 202,286.37
<b>Total OTHER OPERATING</b>	<b>\$ 359,884.50</b>	<b>\$ 632,187.79</b>	<b>\$ 283,792.00</b>	<b>\$ 60,749.06</b>	<b>\$ 175,609.51</b>	<b>\$ 37,631.05</b>	<b>\$ 1,549,853.91</b>
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>\$ 3,969,257.70</b>	<b>\$ 3,814,663.46</b>	<b>\$ 4,040,980.39</b>	<b>\$ 1,492,449.59</b>	<b>\$ 1,215,991.07</b>	<b>\$ 836,676.14</b>	<b>\$ 15,370,018.35</b>
<b>PROVIDER DIRECT SERVICES</b>							
BEHAVIORAL HEALTH	\$ 7,748,619.84	\$ 7,151,059.83	\$ 7,076,437.96	\$ 3,201,610.29	\$ 2,362,561.87	\$ 1,984,813.64	\$ 29,525,103.43
BEH HLTH - MEDICAL	\$ 61,136.67	\$ 675.00	\$ -	\$ -	\$ -	\$ -	\$ 61,811.67
BEH HLTH - RESIDENTIAL	\$ 3,255,859.09	\$ 2,712,525.78	\$ 2,917,111.15	\$ 1,163,807.86	\$ 1,424,950.63	\$ 469,505.74	\$ 11,943,760.25
BEH HLTH - FAMILY SUPPORT	\$ 823,357.45	\$ 815,905.18	\$ 779,522.66	\$ 261,929.10	\$ 252,952.58	\$ 138,851.96	\$ 3,072,518.93
CLIENT EDUCATION SERVICES	\$ 1,449.42	\$ (1,199.42)	\$ -	\$ -	\$ -	\$ -	\$ 250.00
CLIENT PREVENTION SERVICES	\$ 297,275.34	\$ 345,758.50	\$ 277,788.72	\$ 86,284.10	\$ 125,902.53	\$ 1,307,786.54	\$ 2,440,795.73
CLIENT TREATMENT SERVICES	\$ 2,949,076.41	\$ 2,751,161.43	\$ 3,182,699.13	\$ 976,447.81	\$ 798,451.23	\$ 261,194.07	\$ 10,919,030.08
CLIENT PURCHASED SERVICES	\$ 4,993.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,993.30
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ 15,141,767.52</b>	<b>\$ 13,775,886.30</b>	<b>\$ 14,233,559.62</b>	<b>\$ 5,690,079.16</b>	<b>\$ 4,964,818.84</b>	<b>\$ 4,162,151.95</b>	<b>\$ 57,968,263.39</b>
<b>OTHER SERVICES</b>							
ECONOMIC DEVELOPMENT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ (15,555.12)	\$ -	\$ (15,555.12)
HOUSING ASSISTANCE	\$ 320,258.90	\$ 316,999.77	\$ 296,494.10	\$ 97,019.85	\$ 63,221.28	\$ 119,783.57	\$ 1,213,777.47
PREVENT - SUICIDE	\$ 35,369.94	\$ -	\$ (226.10)	\$ -	\$ -	\$ -	\$ 35,143.84
TRANS OUT - TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,191.42	\$ 60,191.42
<b>Total OTHER SERVICES</b>	<b>\$ 355,628.84</b>	<b>\$ 316,999.77</b>	<b>\$ 296,268.00</b>	<b>\$ 97,019.85</b>	<b>\$ 47,666.16</b>	<b>\$ 179,974.99</b>	<b>\$ 1,293,557.61</b>
<b>Total Expenditures</b>	<b>\$ 19,466,654.06</b>	<b>\$ 17,907,549.53</b>	<b>\$ 18,570,808.01</b>	<b>\$ 7,279,548.60</b>	<b>\$ 6,228,476.07</b>	<b>\$ 5,178,803.08</b>	<b>\$ 74,631,839.35</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

## Revenues and Expenditures Grants YTD

December 2022 YTD

	Total ADAMHS		Total OTHER		TOTAL
	DOJ GRANTS	OOD GRANT	GRANTS	SOR GRANT	
<b>Revenue</b>					
FEDERAL GRANT REVENUE	\$ 421,820.42	\$ 722,142.21	\$ 652,235.47	\$ 3,182,446.08	\$ 4,978,644.18
REFUNDS & REIMBURSEMENT REV	\$ -		\$ -	\$ 12,870.97	\$ 12,870.97
TRANS IN - TRANSFER IN	\$ -		\$ -	\$ 60,191.42	\$ 60,191.42
<b>Total Revenue</b>	<b>\$ 421,820.42</b>	<b>\$ 722,142.21</b>	<b>\$ 652,235.47</b>	<b>\$ 3,255,508.47</b>	<b>\$ 5,051,706.57</b>
<b>Expenditures</b>					
<b>OPERATING EXPENSES</b>					
<b>SALARIES</b>					
SALARIES - REGULAR	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
<b>Total SALARIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,959.16</b>	<b>\$ -</b>	<b>\$ 27,959.16</b>
<b>FRINGE BENEFITS</b>					
MEDICARE	\$ -	\$ -	\$ 395.55	\$ -	\$ 395.55
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 3,765.22	\$ -	\$ 3,765.22
FLEX BENEFITS	\$ -	\$ -	\$ 7,828.20	\$ -	\$ 7,828.20
<b>Total FRINGE BENEFITS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,988.97</b>	<b>\$ -</b>	<b>\$ 11,988.97</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>					
CONSULTANT SERVICES	\$ -		\$ 796.74	\$ -	\$ 796.74
CONTRACTUAL SERVICES	\$ 394,822.66	\$ 678,373.12	\$ 588,342.95	\$ 358,478.20	\$ 2,020,016.93
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 394,822.66</b>	<b>\$ 678,373.12</b>	<b>\$ 589,139.69</b>	<b>\$ 358,478.20</b>	<b>\$ 2,020,813.67</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 394,822.66</b>	<b>\$ 678,373.12</b>	<b>\$ 629,087.82</b>	<b>\$ 358,478.20</b>	<b>\$ 2,060,761.80</b>
<b>PROVIDER DIRECT SERVICES</b>					
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 2,439,324.09	\$ 2,439,324.09
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,439,324.09</b>	<b>\$ 2,439,324.09</b>
<b>OTHER SERVICES</b>					
ECONOMIC DEVELOPMENT SERVICES	\$ -	\$ -	\$ (15,555.12)	\$ -	\$ (15,555.12)
<b>Total OTHER SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (15,555.12)</b>	<b>\$ -</b>	<b>\$ (15,555.12)</b>
<b>Total Expenditures</b>	<b>\$ 394,822.66</b>	<b>\$ 678,373.12</b>	<b>\$ 613,532.70</b>	<b>\$ 2,797,802.29</b>	<b>\$ 4,484,530.77</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Diversion Center Revenues and Expenditures YTD**  
 January - December 2022

	Q1 - 2022	Q2 - 2022	Q3 - 2022	Oct 2022	Nov 2022	Dec 2022	Total
<b>REVENUE</b>							
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ 1,888,479.21	\$ -	\$ 466,920.47	\$ 757,378.24	\$ 5,227,402.87
<b>Total REVENUE</b>	<b>\$ 916,433.86</b>	<b>\$ 1,198,191.09</b>	<b>\$ 1,888,479.21</b>	<b>\$ -</b>	<b>\$ 466,920.47</b>	<b>\$ 757,378.24</b>	<b>\$ 5,227,402.87</b>
<b>OPERATING EXPENSES</b>							
<b>SALARIES</b>							
SALARIES - REGULAR	\$ 12,647.58	\$ 47,055.99	\$ 11,764.00	\$ 47,055.98	\$ 5,882.00	\$ 23,528.00	\$ 147,933.55
<b>Total SALARIES</b>	<b>\$ 12,647.58</b>	<b>\$ 47,055.99</b>	<b>\$ 11,764.00</b>	<b>\$ 47,055.98</b>	<b>\$ 5,882.00</b>	<b>\$ 23,528.00</b>	<b>\$ 147,933.55</b>
<b>FRINGE BENEFITS</b>							
MEDICARE	\$ 183.39	\$ 682.32	\$ 170.58	\$ 682.32	\$ 85.28	\$ 322.08	\$ 2,125.97
RETIRE-OPERS - REGULAR	\$ 1,640.51	\$ 6,562.07	\$ 1,640.52	\$ 6,535.36	\$ 820.26	\$ 3,281.04	\$ 20,479.76
HOSPITALIZATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,543.16	\$ 2,543.16
FLEX BENEFITS	\$ 2,541.92	\$ 10,995.66	\$ 2,541.92	\$ 10,167.68	\$ 1,270.96	\$ -	\$ 27,518.14
<b>Total FRINGE BENEFITS</b>	<b>\$ 4,365.82</b>	<b>\$ 18,240.05</b>	<b>\$ 4,353.02</b>	<b>\$ 17,385.36</b>	<b>\$ 2,176.50</b>	<b>\$ 6,146.28</b>	<b>\$ 52,667.03</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>							
CONTRACTUAL SERVICES	\$1,262,822.25	\$ 1,184,200.41	\$ 1,383,080.78	\$ 434,686.43	\$ 372,515.01	\$ 368,758.41	\$ 5,006,063.29
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$1,262,822.25</b>	<b>\$ 1,184,200.41</b>	<b>\$ 1,383,080.78</b>	<b>\$ 434,686.43</b>	<b>\$ 372,515.01</b>	<b>\$ 368,758.41</b>	<b>\$ 5,006,063.29</b>
<b>EQUIPMENT EXPENSE</b>							
EQUIPMENT PURCHASE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,709.29
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 18,709.29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,709.29</b>
<b>Total OPERATING EXPENSES</b>	<b>\$1,298,544.94</b>	<b>\$ 1,249,496.45</b>	<b>\$ 1,399,197.80</b>	<b>\$ 499,127.77</b>	<b>\$ 380,573.51</b>	<b>\$ 398,432.69</b>	<b>\$ 5,225,373.16</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**2022 Cash Flow Report**  
**DECEMBER 2022**

	2020 Actual	2021 Actual	YTD thru December 2022
<b>AVAILABLE BEGINNING BALANCE</b>	\$ 19,435,698.13	\$ 29,174,459.62	\$ 41,590,113.22
<b>REVENUES</b>			
Office/Conf Room Rental	\$ 18,385.18	\$ 20,056.56	\$ 20,056.56
Federal Grant revenue	\$ 15,232,049.59	\$ 15,142,265.32	\$ 15,772,095.84
State Grant Revenue	\$ 10,335,723.05	\$ 9,462,828.56	\$ 8,519,893.41
Local Gov't Revenue		\$ 3,344,158.99	\$ 5,227,402.87
Local Muni Non-Grant Revenue	\$ 1,964,209.32	\$ 2,788,599.12	\$ 2,656,987.76
Refunds & Reimbursement Revenue	\$ 34,462.07	\$ 114,789.30	\$ 467,141.85
Fiscal Use Only - Misc Revenue	\$ -	\$ -	\$ 30,000.00
Trans In - Transfer	\$ -	\$ -	\$ 60,191.42
Trans In - Subsidy	\$ 40,363,659.00	\$ 43,463,659.00	\$ 43,463,659.00
<b>TOTAL REVENUE</b>	<b>\$ 67,948,488.21</b>	<b>\$ 74,336,356.85</b>	<b>\$ 76,217,428.71</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$ 87,384,186.34</b>	<b>\$ 103,510,816.47</b>	<b>\$ 117,807,541.93</b>
<b>EXPENDITURES</b>			
Operating Expenses	\$ 4,958,494.65	\$ 6,731,663.06	\$ 8,083,883.39
Diversion Center	\$ -	\$ -	\$ 5,225,373.16
ADAMHS Board Grants	\$ -	\$ -	\$ 4,484,530.77
Provider Direct Services	\$ 52,163,206.36	\$ 53,885,506.24	\$ 55,528,939.30
Other Services	\$ 1,655,207.79	\$ 1,303,533.95	\$ 1,309,112.73
CARES Act Reimbursement	\$ (130,808.88)	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 58,646,099.92</b>	<b>\$ 61,920,703.25</b>	<b>\$ 74,631,839.35</b>
<b>AVAILABLE ENDING BALANCE</b>	<b>\$ 29,174,459.62</b>	<b>\$ 41,590,113.22</b>	<b>\$ 43,175,702.58</b>

*\*\*Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



# ADAMHS BOARD OF CUYAHOGA COUNTY

## OPIOID SETTLEMENT EXPENDITURES

### 2020-2022

	Budget	2020	2021	2022	Total	
<b>Contract Term: 3/1/20 - 12/31/22*</b>						
<b>STELLA MARIS</b>						
Residential Treatment	5,220,936	2,209,388	1,746,120	1,265,429	5,220,937	100%
PHP/IOP/MAT	212,271	212,271	-	-	212,271	100%
<b>Total Stella Maris</b>	<b>5,433,207</b>	<b>2,421,659</b>	<b>1,746,120</b>	<b>1,265,429</b>	<b>5,433,207</b>	100%
<b>ST. VINCENT</b>						
PHP/IOP	1,228,550	298,570	560,814	352,763	1,212,146	99%
Peer Support	330,378	40,193	154,639	110,724	305,557	92%
Enhanced 24 Hr Intake	441,072	110,268	220,536	110,268	441,072	100%
<b>Total St. Vincent</b>	<b>2,000,000</b>	<b>449,031</b>	<b>935,989</b>	<b>573,755</b>	<b>1,958,775</b>	98%
<b>THRIVE</b>						
Peer Support Start Up Costs	417,084	417,084	-	-	417,084	100%
Peer Support in ED	2,650,916	494,271	1,293,127	863,517	2,650,915	100%
<b>Total Thrive</b>	<b>3,068,000</b>	<b>911,355</b>	<b>1,293,127</b>	<b>863,517</b>	<b>3,068,000</b>	100%
<b>Total Opioid Expenditures</b>	<b>10,501,207</b>	<b>3,782,045</b>	<b>3,975,236</b>	<b>2,702,702</b>	<b>10,459,982</b>	99.61%
<i>*Contract Term was extended until 12/31/22</i>						

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 23-02-02**

**APPROVAL AND RATIFICATION OF CONTRACTS**

1. Metrics Collection System Renewal
2. Conditional Release Unit Funding
3. Sponsorship of The Impact of Police Use of Force on the Mental Health of the Black Community

**WHEREAS**, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. Metrics Collection System Renewal for the time period March 1, 2023 to February 28, 2024 in the amount of \$27,850.00 for the following contract:
  - a. WizeHive, Inc.; and,
2. Conditional Release Unit Funding for the time period March 1, 2023 to June 30, 2024 in the total amount of \$306,769.75 (OhioMHAS - \$27,690.00 and ADAMHS Board \$279,079.75) for the following contract:
  - a. Murtis Taylor Human Services System; and,
3. Sponsorship of The Impact of Police Use of Force on the Mental Health of the Black Community for the time period March 1, 2023 through August 31, 2024 in the total amount of \$75,000.00 (\$25,000.00 for the Sponsorship and \$50,000.00 for mental health services) for the following contract:
  - a. Cleveland Community Police Commission (Fiscal Agent Black Lives Matter); and,

**NOW, THEREFORE, BE IT RESOLVED:**

A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:

1. Metrics Collection System Renewal for the time period March 1, 2023 to February 28, 2024 in the amount of \$27,850.00 for the following contract:
  - a. WizeHive, Inc.; and,
2. Conditional Release Unit Funding for the time period March 1, 2023 to June 30, 2024 in the total amount of \$306,769.75 (OhioMHAS - \$27,690.00 and ADAMHS Board \$279,079.75) for the following contract:
  - a. Murtis Taylor Human Services System; and,
3. Sponsorship of The Impact of Police Use of Force on the Mental Health of the Black Community for the time period March 1, 2023 through August 31, 2024 in the total amount of \$75,000.00 (\$25,000.00 for the Sponsorship and \$50,000.00 for mental health services) for the following contract:
  - a. Cleveland Community Police Commission (Fiscal Agent Black Lives Matter).

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**



**Agenda Process Sheet**  
**Date: February 22, 2023**

- Community Relations & Advocacy Committee
- Planning & Oversight Committee
- Committee of the Whole
- Faith-Based Outreach Committee
- Finance & Operations Committee
- General Meeting

**Topic:** Metrics Collection System (Renewal)

**Contractual Parties:** WizeHive, Inc.

**Term:** March 1, 2023 through February 28, 2024

**Funding Source(s):** ADAMHS Board Funds

**Amount:** \$27,850

- New Program    Continuing Program    Expanding Program    Other: Metrics Collection System (Renewal)

**Service Description:**

- A cloud-based, software as a service (SAAS) solution focused on the full lifecycle of program contract awards to include posting of program funding opportunities (RFP's), online provider RFP submissions, multi-stage internal RFP reviews, and the collection of program metrics as defined during the RFP submission process.
- Additionally, a new scope of current services to allow for direct entry of service-level assessment metrics to be entered directly into the system.
- Year 3 cost includes:

Annual Subscription:	\$22,050
New Scope for Direct Entry of Service Level Metrics:	\$5,800

**Background Information:**

- The Board awards funding to approximately 200 programs annually through an RFP process. The review process involves handling copious numbers of documents and data and is extremely time consuming to conduct. Currently, automation support for the process is extremely limited in terms of options. Beyond the simple mechanics of accepting and confirming providers' RFP submissions, managing the volume of files and data requires extreme care to ensure the integrity of the RFP submissions are maintained.
- After the RFP review and selection process is complete, another labor-intensive process begins to collect contractually defined program metrics as identified in the providers' contract Attachment 1's. On a routine basis, typically monthly, staff monitor dedicated email accounts and verify that providers have submitted requisite metrics data in a timely manner. If data has been submitted on time and in the correct format, it is then manually copied into spreadsheets.

- The first year of this solution provided automation to support the entirety of the process significantly reducing the administrative burden currently placed on Board staff. RFPs were submitted directly into the WizeHive system by Providers, all while maintaining deadlines that were established by the Board. RFP scoring by staff was also efficiently completed within the system, allowing for simple and straight-forward review by Executive Staff. The system ensures the data entered by providers are consistent, complete, and accessible to staff.
- WizeHive also provides the capability to collect numerous metrics that we have collected through various avenues in the past and currently, such as SurveyMonkey. This provides the Board the added option of keeping this data within one system. This aims to eventually eliminate the labor-intensive paperwork for program metrics replacing it with the direct entry into the system by providers.
- New scoping if services will allow for Providers to directly submit service level assessment metrics (such as the Brief Addiction Monitor, Ohio Scales, and DARS) to the Board without the use of large file submissions.

**Number of Individuals to be served:**

- N/A

**Funding Use:**

- N/A

**Client & System Impact:**

- The system enables the efficient collection of Provider responses to Board-funded program RFP requests and the collection of program performance metrics. The system will continue to reduce the administrative burden on the Board’s program and management staff allowing for their time to be reallocated to monitoring program performance.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve renewal contract with WizeHive, Inc. for their cloud-hosted information management system from March 1, 2023 through February 28, 2024, in the amount of \$22,050.
- To approve new scope of service from WizeHive, Inc. to allow for direct entry of service-level metrics from in the amount of \$5,800.
- Approved by the Finance & Operations Committee on February 15, 2023.



**Agenda Process Sheet**  
**Date: February 22, 2023**

- |   |   |
|---|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Murtis Taylor Conditional Release Unit Funds

**Contractual Parties:** Murtis Taylor Human Services System

**Term:** March 1, 2023 through June 30, 2024

**Funding Sources:** ADAMHS Board and Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$306,769.75 – Total  
 \$ 27,690.00 – OhioMHAS  
 \$279,079.75 – ADAMHS Board

**New Program**       **Continuing Program**       **Expanding Program**       **Other** \_\_\_\_\_

**Service Description:**

- These funds are to support Cuyahoga County’s Conditional Release Unit (CRU).
- The Conditional Release Unit (CRU) provides intensive community support services for persons found Not Guilty by Reason of Insanity (NGRI) and granted Conditional Release.
- The CRU works closely with the Forensic Monitor, providing case management and coordination for Conditional Release clients in the community and institutional settings. The CRU also includes a psychiatrist.

**Background Information:**

- Recovery Resources has historically been the community provider identified by the ADAMHS Board to provide Forensic Monitoring and Conditional Release services.
- Judges temporarily stopped discharges of CRU clients from Northcoast Behavioral Healthcare (NBH) in early 2022 as a result of coordination and communication barriers. Discharges were later resumed.
- Staffing and ongoing collaboration/coordination served as a barrier for Recovery Resources in relation to Forensic Monitoring and Conditional Release services. As a result, these services will transition to Murtis Taylor (Resolution No. 23-01-04).
- Murtis Taylor has a history of working with the forensic population – specifically through the Outpatient Competency Restoration and CARES programs.
- These funds are in conjunction with state pass through funding for the Forensic Monitor allocation.

**Number of Individuals to be Served:**

- The CRU will provide intensive case management, medication management and coordination for 100-125 clients in SFY 23.

**Funding Use:**

- To provide CRU services for Cuyahoga clients determined NGRI.

**Client & System Impact:**

- Clients determined NGRI will be monitored in the community (least restrictive setting) and receive ongoing intensive behavioral health services.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• At least 50% of Conditional Release Unit (CRU) clients who are in the community will have no increased risk to self and community safety as evidenced by maintaining CR status.</li><li>• Number of clients served</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual data from program)</i>	<ul style="list-style-type: none"><li>• In SFY 22, Recovery Resources monitored 128 clients on Conditional Release. There were 3 revocations of Conditional Release status during this period.</li><li>• As of January 31, 2023, there were 113 clients on Conditional Release in Cuyahoga County.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve funding to Murtis Taylor Human Services System for the Conditional Release Unit for the time period March 1, 2023, through June 30, 2024 in the amount of \$306,769.75.
- Approved by the Planning & Oversight Committee on February 8, 2023.
- Approved by the Finance & Operations Committee on February 15, 2023.



**Agenda Process Sheet**  
**Date: February 22, 2023**

- |   |   |
|---|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input checked="" type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community*

**Contractual Parties:** Cleveland Community Police Commission (Fiscal Agent: Black Lives Matter)

**Term:** March 1, 2023 through August 31, 2024

**Funding Source(s):** ADAMHS Board

**Amount:** \$25,000 for Sponsorship  
 \$50,000 pooled funding for mental health services

- New Program**     **Continuing Program**     **Expanding Program**     **Other Sponsorship/Services**

**Service Description:**

- *The Impact of Police Use of Force on the Mental Health of the Black Community* is a series of mini conversations that will be held from March through May 2023 that will culminate in a larger Community Conversation in July 2023, that is being sponsored by the Cleveland Police Commission:
  - March 23, 2023 Conversation Focus: *Black Women - You Are My Sister*. Hosted By: YWCA Greater Cleveland
  - April 29, 2023 Conversation Focus: *Black Men - Real Men Real Talk*. Hosted by: Alpha Phi Alpha Fraternity - Delta Alpha Lambda (Cleveland Chapter)
  - May 2023 Conversation Focus: *Black Youth - For Our Future*. Hosted by: Tri-C
  - July 2023 Combined Large Conversation - *The Conversation: How Police Violence and Brutality Impacts the Black Community Conversation*. Hosted by Black Lives Matter Cleveland, Citizens for a Safer Cleveland and The Angelo Miller Foundation
- This series of conversations will look at the ways in which police policies and practices, including use of force, affects the mental and physical health of Black men, Black women and Black youth. These conversations will focus on presenting data, listening to attendees' lived experiences, and providing resources to develop solutions.
- Information gathered from this event will be documented, researched and analyzed in a continuing effort to gather more evidence to help inform better police training, practices and policies in Cleveland.
- These efforts will also be a source of information on how to connect to resources to begin building healthy Black men, and by extension, families and community including the men and women who serve as law enforcement officers.



- After the Community Conversation and through August 31, 2024, attendees will be able to access mental health counseling and other support at no cost.
- The CPC is requesting \$25,000 from the ADAMHS Board of Cuyahoga County to serve as a sponsor to defray costs associated with *The Impact of Police Use of Force on the Mental Health of the Black Community*. As a sponsor, the ADAMHS Board of Cuyahoga County will be identified as a sponsor on printed and digital materials, participate in the planning of the Community Conversation, and present a break-out session during the Community Conversation.
  - The Community Conversation is expected to attract 500 individuals and will include continental breakfast, keynote speaker, break-out sessions, lunch, a closing with a local or national talent and comments by the Cleveland Community Police Commission.
- The CPC is also requesting \$50,000 of new pooled funding from the ADAMHS Board of Cuyahoga County to be drawn down to cover the cost of mental health and other related services for attendees through August 31, 2024 – with a referral for continued services as needed.
  - Some of the services may be billable under insurance from provider agencies, while the pooled funding would cover services for the uninsured, as well as services that are not billable under insurance.

### **Background Information:**

- The Cleveland Community Police Commission (CPC) was established to provide community input on police policies to help strengthen relationships between officers and the communities they serve. Better policies will help ensure policing in Cleveland is safe, effective, and that people’s civil rights are upheld.
- The CPC was established in 2015 as part of the terms of the Consent Decree between the City of Cleveland and the U.S. Department of Justice (DOJ). Following an investigation, the DOJ determined there was a pattern of excessive force used by the Cleveland Division of Police (CDP). These findings were documented in the DOJ’s findings letter. The Consent Decree outlined the work that needed to be done so CDP policies, practices and procedures comply with Constitutional law.
- The American Psychiatric Association (APA) recognizes the profoundly negative impact that police brutality on black males has on their mental health, as well as the mental health of the black community [and] encourages initiatives that foster direct collaboration between law enforcement and black communities in order to engender trust, cooperation, and understanding.
- The CPC is dedicated to bringing information and education on the status of Black mental well-being and establish access to treatment and care for the mental health, bodies and souls of the Black community before, during and after traumatic police encounters.
- Community partners that support the event include: Cleveland City Council; National Congress of Black Women; Greater Cleveland Pastor’s Association; Fatherhood Initiative; Cleveland Municipal School District; Akron University; Cleveland State University; National Center for Urban Solutions; Spread the Love Foundation; CEO 360; Angelo Miller Foundation; African American Men’s Wellness Agency; Alpha Phi Alpha Fraternity, Delta Alpha Lambda Chapter; Project Lift; Black Lives Matter; Cuyahoga County Community College; Murtis Taylor; WOJU 95.9 Radio; Omega Fraternity; YWCA; Ghetto Therapy; Citizens for a Safer Cleveland, and Serenity Health & Wellness Corporation.
- Funding is also being requested from: St. Luke’s Foundation; HealthComp; Woodruff Foundation; MetroHealth; Cleveland Foundation and the Fowler Foundation.
- Sponsorship of *The Impact of Police Use of Force on the Mental Health of the Black Community* aligns with the ADAMHS Board’s faith-based and Diversity, Equity and Inclusion (DEI) initiatives and continued work with the Mental Health Response Advisory Committee (MHRAC) and law enforcement to reimagine and reshape our mental health, addiction and recovery network into an equity-based system of inclusion.

### **Number of Individuals to be served:**

- 500+

**Funding Use:**

- \$25,000 to serve as a sponsor of *The Impact of Police Use of Force on the Mental Health of the Black Community* to defray costs associated with hosting the event.
- \$50,000 of new pooled funding to be drawn down to cover the cost of mental health and other services for attendees through August 31, 2024.

**Client & System Impact:**

- Gathering information to assist in the development of police policies to lessen the impact of Black men and women experiencing trauma through discrimination and institutional racism due to the disparate impact of the criminal justice system.
- Provide mental health therapy and other services to the Black community which has experienced trauma as a result of police use of force, either directly or through widespread news and social media coverage.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Facilitated conversation(s) to help Black men understand how the traumas experienced from oftentimes brutal police encounters impact their mental health.</li> <li>• Information provided to attendees to help identify their current health situation and to find available resources to address mental health issues caused by experiencing traumatic situations.</li> <li>• Number of attendees that utilize the follow-up services funded through the ADAMHS Board.</li> <li>• Develop police policy recommendations on ways to improve encounters between police and Black men, using information gathered at the event’s conversations and workshops.</li> <li>• Shared developed recommendations to relevant City of Cleveland officials including the Mayor, Safety Director, Chief of Police, and published the recommendations on the Community Police Commission’s website.</li> <li>• Offer free onsite wellness checks (blood pressure, height &amp; weight, eye exam) from licensed partner organizations.</li> <li>• Outcomes of the event will be tracked by Akron University.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>N/A New Initiative</p>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve \$25,000 to serve as a sponsor of *The Impact of Police Use of Force on the Mental Health of the Black Community* to defray costs associated with hosting the event.
- To approve \$50,000 of new pooled funding to be drawn down to cover the cost of mental health and other related services for attendees through August 31, 2024.
- Approved by the Faith-based Outreach Committee on February 1, 2023.
- Approved by the Planning & Oversight Committee on February 8, 2023.
- Approved by the Finance & Operations Committee on February 15, 2023.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 23-02-03**

**APPROVAL OF CONTRACT AMENDMENTS**

1. Amendment to Resolution 22-07-02 State Opioid Response (SOR) 2.0 Carryover: Harm Reduction Pilot Project
2. Amendment to Resolution 22-11-05 State Opioid & Stimulant Response (SOS) Grant
3. Amendment to Resolution 22-11-08 Transportation Program
4. Amendment to Resolution 20-05-02 Cleveland Division of Police Co-Responder Project Gap Funding
5. Amendment to Resolution 23-01-04 Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution 22-07-02 State Opioid Response (SOR) 2.0 Carryover: Harm Reduction Pilot Project for a no cost extension to extend the time period until September 29, 2023. All other terms and conditions of the resolution remain the same; and,
2. Amendment to Resolution 22-11-05 State Opioid & Stimulant Response (SOS) Grant to increase the total allocation by \$767,786.05 (New total allocation \$2,709,527.95). All other terms remain the same. The increase is for the following contracts:
  - a. 12 Step Life/Ethel Hardy House - \$56,680.00
  - b. Ascent Powered by Sober Grid - \$34,000.00
  - c. B. Riley Homes - \$46,761.00
  - d. Briermost Foundation - \$42,500.00
  - e. Griffin Homes Sober Living, Inc. - \$42,500.00
  - f. I'm In Transition Ministries - \$45,344.00
  - g. The MetroHealth System - \$79,352.00
  - h. Mommy and Me, Too! - \$42,500.00
  - i. NORA (Peer Support) - \$42,500.00
  - j. NORA (Recovery Housing) - \$77,935.00
  - k. Point of Freedom (Peer Support) - \$61,929.95
  - l. Recovery First-A Better Way - \$48,178.00
  - m. Thrive for Change - \$29,757.00
  - n. White Butterfly Peer Support (Woodrow) - \$19,270.00
  - o. Women of Hope - \$40,200.00
  - p. Woodrow Project (Peer Support) - \$18,420.10
  - q. Woodrow Project (Recovery Housing) - \$39,959.00; and,
3. Amendment to Resolution 22-11-08 Transportation Program to amend contract with I'm In Transition Ministries to reduce funding for Recovery Housing program by \$59,355 and reallocate said amount to establish funding for a Transportation Program. Total contract amount for provider does not change; and,
4. Amendment to Resolution 20-05-02 Cleveland Division of Police Co-Responder Project Gap Funding through June 30, 2023 in the amount of \$120,000.00 for the Co-Responder Project until City of Cleveland funding is approved through its legal and legislative process. This gap funding will ensure that no interruption in service occurs for the following contracts:
  - a. FrontLine Service - \$45,000.00
  - b. Murtis Taylor Human Services System - \$75,000.00; and,

5. Amendment to Resolution 23-01-04 Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative to identify the provider for the youth initiative, events, and marketing and to enter into a contract for these approved services:
  - a. NAMI Greater Cleveland - \$39,559.00; and,

**WHEREAS**, the Planning & Oversight and Finance & Operations Committees reviewed the ADAMHS Board staff's recommendations and recommends that the Board of Directors approve or ratify said contract amendments.

**NOW, THEREFORE, BE IT RESOLVED:**

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolutions listed below:
  1. Amendment to Resolution 22-07-02 State Opioid Response (SOR) 2.0 Carryover: Harm Reduction Pilot Project for a no cost extension to extend the time period until September 29, 2023. All other terms and conditions of the resolution remain the same; and,
  2. Amendment to Resolution 22-11-05 State Opioid & Stimulant Response (SOS) Grant to increase the total allocation by \$767,786.05 (New total allocation \$2,709,527.95). All other terms remain the same. The increase is for the following contracts:
    - a. 12 Step Life/Ethel Hardy House - \$56,680.00
    - b. Ascent Powered by Sober Grid - \$34,000.00
    - c. B. Riley Homes - \$46,761.00
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    - q. Woodrow Project (Recovery Housing) - \$39,959.00; and,
  3. Amendment to Resolution 22-11-08 Transportation Program to amend contract with I'm In Transition Ministries to reduce funding for Recovery Housing program by \$59,355 and reallocate said amount to establish funding for a Transportation Program. Total contract amount for provider does not change; and,
  4. Amendment to Resolution 20-05-02 Cleveland Division of Police Co-Responder Project Gap Funding through June 30, 2023 in the amount of \$120,000.00 for the Co-Responder Project until City of Cleveland funding is approved through its legal and legislative process. This gap funding will ensure that no interruption in service occurs for the following contracts:
    - a. FrontLine Service - \$45,000.00
    - b. Murtis Taylor Human Services System - \$75,000.00; and,
  5. Amendment to Resolution 23-01-04 Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative to identify the provider for the youth initiative, events, and marketing and to enter into a contract for these approved services:
    - a. NAMI Greater Cleveland - \$39,559.00.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Agenda Process Sheet**  
**Date: February 22, 2023**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** No Cost Extension and Amendment to Resolution 22-07-02 State Opioid Response (SOR) 2.0 Carryover: Harm Reduction Pilot Project

**Contractual Parties:** Ohio Department of Health (Kloxxado kits)  
Ohio Department of Health (Naloxone kits)  
Brave Technology Coop  
AEK Illinois Supply Co. (Emergency Cabinet)  
Area Wide Inc. Naloxone Vending Machines  
Program Administration (TBD)

**Term:** September 30, 2021 to September 29, 2023

**Funding Source(s):** OhioMHAS SOR 2.0 Carryover Funding

**Amount:** Term Extension Only

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- Harm reduction resources will be purchased during the funding period, to be made available throughout the upcoming months. These include:
  - Overdose reversal kits (Narcan [4 mg] and Kloxxado [8 mg])
  - Naloxone emergency cabinets to be placed in the community for rapid access and bystander rescue
  - Naloxone vending machines to make free kits available to the community as a preventive measure
  - Program administration/maintenance fees to ensure restocking and tracking of kits
  - The Brave app, an alert system for individuals using substances, which enables persons to contact 911 in the event of a medical emergency
  - Overdose sensors and buttons that can be placed in high incidence overdose areas that alert emergency services or bystander rescuers in the event of an overdose.

**Background Information:**

- OhioMHAS has offered the Board one-time, SOR 2.0 Carryover funding, to be spent by September 29, 2022 when federal funding for SOR 2.0 ends.
- Funding must be expended according to SOR funding restrictions, to address Opioid or Stimulant Use disorders.

- Resolution being amended to extend the time period for this Harm Reduction Pilot Project based on No Cost Extension from OhioMHAS.

**Number of Individuals to be served:**

- As many as 24,000 overdose reversal kits will be available and up to 100 individuals per day are expected to utilize the app once localized.

**Funding Use:**

- One time funding will be used to make lifesaving harm reduction resources available in places identified as having high levels of overdoses such as medical offices, shelters, stores or other public areas.

**Client & System Impact:**

- Reductions of overdoses, particularly fatal overdoses, over time.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>Vending Machines: Installation of 5 vending machines, Number of kits accessed in each vending machine, number of people accessing kits from each vending machine (Note: machines can be programmed to collect specific data, but details will need to be worked out with locations hosting the machines).</p> <p>Brave App: Number of individuals using the Brave App</p> <p>Brave OD Sensors/Buttons: Installation of OD sensors and buttons at identified locations, number of times sensors and buttons are used</p> <p>Naloxone purchases: Number of Naloxone kits purchased and distributed</p> <p>Naloxone Emergency Cabinets: Number of boxes purchased, locations at which installed, number of kits dispensed and if available, number of overdose reversals</p>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>NA – New services</p>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution 22-07-02 to extend the time period of the OhioMHAS SOR 2.0 Carryover funding for the Harm Reduction Pilot Project until September 29, 2023.
- Approved by the Finance & Operations Committee on February 15, 2023.



**Agenda Process Sheet**  
**Date: February 22, 2023**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Amendment to Resolution No. 22-11-05, State Opioid & Stimulant Response (SOS) Grant, Year 1, Increase in Funding

<b>Contractual Parties:</b>	12 Step Life/Ethel Hardy House	\$ 56,680.00
	Ascent Powered by Sober Grid	\$ 34,000.00
	B. Riley Homes	\$ 46,761.00
	Briermost Foundation	\$ 42,500.00
	Griffin Homes Sober Living, Inc.	\$ 42,500.00
	I'm In Transition Ministries	\$ 45,344.00
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	Women of Hope	\$ 40,200.00
	Woodrow Project (Peer Support)	\$ 18,420.10
	Woodrow Project (Recovery Housing)	\$ 39,959.00

**Term:** September 30, 2022 - September 29, 2023

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS) State Opioid Response (SOR) 2.0 No Cost Extension (NCE)

**Amount:** \$1,941,741.90 – SOS  
**\$767,786.05 – SOR 2.0 NCE (New Money)**  
 \$2,709,527.95 – Total

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- OhioMHAS has received a No Cost Extension from the Substance Abuse and Mental Health Services Administration (SAMHSA), enabling the Department to expend its remaining SOR 2.0 funding until September 29, 2023.
  - State Opioid Response (SOR) is now called State Opioid & Stimulant (SOS) Response.
- OhioMHAS has awarded its remaining SOR 2.0 funding to ADAMHS Boards statewide in order to provide funding equivalent to each Board's original SOR 2.0 award.
- This amount represents the second installment of funding for the federal fiscal year ending September 29, 2023.



- The ADAMHS Board has partnered with the providers listed above to expand access to Medication-Assisted Treatment (MAT) and recovery support services to persons in Cuyahoga County with Opioid Use Disorder (OUD) and stimulant use disorders.
- The SOS programs provide direct access to MAT, recovery housing (including housing for women with minor children, people of color and the LGBTQ community), outreach, and peer support for persons struggling with OUD or stimulant disorders.
- Providers are required to report client-level data using the SAMHSA Government Performance Reporting Act (GPRA) Tool; data collection is monitored by the OhioMHAS evaluation contractor. Clients are interviewed at intake, and six months post intake.

**Background Information:**

- OhioMHAS has received a biannual State Opioid Response award from the Substance Abuse and Mental Health Services Administration (SAMHSA). OhioMHAS now refers to this as the State Opioid and Stimulant Response (SOS) grant.
- OhioMHAS is partnering with local ADAMHS boards to implement treatment and recovery programs that expand access to MAT, as well as access to housing and peer support for those with OUD, or a history of opioid overdose or stimulant use disorders.
- The Ohio SOS Project focuses on building a community system of care (prevention, early intervention, treatment, and recovery support) that emphasizes service integration between physical health, emergency health care, behavioral health care, criminal justice, and child welfare for persons with OUD and stimulant use disorders.
- This amount represents the first installment of funding for the federal fiscal year ending September 30, 2023. OhioMHAS intends to award additional funding for the fiscal year to the Boards for SOS in early 2023, following the closeout of SOR 2.0, Year 02.

**Number of Individuals to be served:**

- Up to 5,070 across all programs.

**Funding Use:**

- Increase access to MAT and recovery supports for persons with OUD and stimulant use disorders.

**Client & System Impact:**

- Reduce unmet treatment need for OUD and stimulant disorders; ensure recovery supports are available to persons with an OUD or stimulant disorder diagnosis, particularly those who may be using MAT in recovery.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>GPRA data tool collects:</p> <ul style="list-style-type: none"> <li>• Diagnosis</li> <li>• Demographic characteristics</li> <li>• Substance use</li> <li>• Services received</li> <li>• Types of MAT received</li> <li>• Length of stay in treatment</li> <li>• Employment status</li> <li>• Criminal justice involvement</li> <li>• Housing status</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>Despite some lingering pandemic restrictions which impacted outreach, the SOR program in Cuyahoga County succeeded in reaching those with OUD and stimulant disorders over a two-year period.</p> <p>At the close of SOR 2.0, Year 02 (as of 9/29/22):</p> <ul style="list-style-type: none"> <li>• 569 individuals engaged in recovery housing, out of a target 590 (96%)</li> <li>• 378 were involved in peer support services, out of a target of 1480 (26%)</li> <li>• 548 inmates at the Cuyahoga County Corrections center received MAT and ongoing support out of a target of 1,400 (39%)</li> </ul>

**Recommendation to Board of Directors from Board Staff:**

- To accept additional funding from OhioMHAS in the amount of \$767,786.05 and amend Resolution No. 22-11-05 to approve contract amendments with the providers listed above in the amounts above for their respective SOS programs.
- Approved by the Finance & Operations Committee on February 15, 2023.



**Agenda Process Sheet**  
**Date: February 22, 2023**

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|---|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Amendment to Resolution No. 22-11-08, Transportation Program

**Contractual Parties:** I'm In Transition Ministries

**Term:** January 1, 2023 – December 31, 2023

**Funding Sources:** ADAMHS Board

**Amount:** No New Funding

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- Amending the CY2023 Contract for I'm In Transition Ministries to reallocate \$59,355 of \$259,355 from its Recovery Housing program to create a Transportation program in response to the closure of Life Long Transportation, LLC.
- I'm In Transition Ministries will hire a third-party transportation company to provide transportation services to its Recovery Housing residents to attend appointments, specifically Intensive Outpatient Treatment (IOP).

**Background Information:**

- I'm In Transition Ministries was one of the primary utilizers of Life Long Transportation, LLC's transportation services.
- I'm In Transition Ministries' Recovery Housing (Ohio Recovery Housing Certified) offers safe, structured, and supportive, drug and alcohol-free housing, equipped with comprehensive care and monitoring. 12-step meetings, evidence-based practices and Recovery Oriented activities are also implemented to meet each client's specific needs. I'm In Transition offers fully furnished and remodeled homes, equipped with full kitchens, laundry facilities, game rooms, work out areas, wi-fi and computer access, air conditioner/heat, and COVID-19 sanitation stations.

**Number of Individuals to be Served:**

- Five locations will be provided transportation to and from IOP, 4 days a week. Approximately 60 – 75 clients will be served.

**Funding Use:**

- Reallocation of funding will be used to transport I'm In Transition Ministries' clients to IOP and various appointments.

**Client & System Impact:**

- The creation of the Transportation program at I'm In Transition Ministries will help offset the impact of the closure of Life Long Transportation, LLC.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Number of clients served.</li><li>• Number of rides provided.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual data from program)</i>	<ul style="list-style-type: none"><li>• Not applicable/new program.</li><li>• In CY 2022, Lifelong Transportation provided 1,311 rides for I'm In Transition Recovery Housing clients. A total of 60 I'm In Transition clients were served.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution No. 22-11-08 to I'm In Transition Ministries CY2023 Contract to reallocate \$59,355 of \$259,355 from its Recovery Housing program to create a Transportation program.
- Approved by the Planning & Oversight Committee on February 8, 2023.
- Approved by the Finance & Operations Committee on February 15, 2023.



**Agenda Process Sheet**  
**Date: February 22, 2023**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Amendment to Resolution No. 20-05-02, Cleveland Division of Police, Department of Justice, Bureau of Justice Assistance (BJA) Co-Responder Project Gap Funding

**Contractual Parties:** FrontLine Service – \$45,000  
Murtis Taylor Human Services System – \$75,000

**Term:** October 01, 2019 – **June 30, 2023** (no cost extension ends on March 31, 2023)

**Funding Source(s):** ADAMHS Board

**Amount:** \$120,000

- New Program**       **Continuing Program**       **Expanding Program**       **Other** \_\_\_\_\_

**Service Description:**

- The City of Cleveland communicated to the ADAMHS Board that it will be using American Rescue Plan Act (ARPA) funding to continue and expand the Co-Responder program at the conclusion of the no cost extension on March 31, 2023.
  - The proposed funding will need to go through the City of Cleveland’s legal and legislative process to get a contract to the ADAMHS Board and may not be ready by March 31, 2023.
  - In the event that a contract for the Co-Responder program will not be in place at the conclusion of the no cost extension, the ADAMHS Board will provide gap funding to FrontLine Service and Murtis Taylor Human Services System to allow the program to continue through June 30, 2023.
- In September 2022, this Board approved a no cost extension through March 31, 2023 to allow the providers to spend down the remaining funds in the Bureau of Justice Assistance (BJA) grant.
- In May 2020, the ADAMHS Board approved contracts with FrontLine Service and Murtis Taylor Human Services System for the Co-Responder Program to divert people in crisis to the least restrictive alternative and linkage to services.
  - The Co-Responder Teams operate 40 hours per week, second shift.
  - The Crisis Specialist is paired with a Crisis Intervention Team (CIT) Officer in a single car in order to respond to the calls.
  - The Crisis Specialist in collaboration with the CIT Officer engages and responds to the person’s needs, provides assessment and triage to the least restrictive options in the community.
  - The Co-Responder Teams provide follow up on crisis calls from other officers within their assigned police district as well as engage high utilizers of service in order to decrease the need for public safety assistance.
  - Frontline Services is assigned to Districts 3. Murtis Taylor is assigned to Districts 2 and 4.
  - Crisis Specialists along with CIT Officers work collaboratively with other aspects of public safety such as EMS and dispatch in order to reduce the high utilizers of service by providing ongoing monitoring and support.

**Background Information:**

- Cleveland Police indicated through their data collection that more than half of the clients at St. Vincent Psychiatric Emergency Department are brought in by police.
  - 97% of those who are brought in by police are from the Cleveland Division of Police.
- A BJA study indicates that police spend up to 7% of their time responding to crisis calls.
- Crisis calls disproportionately consume much of an officer’s time, and most are not a result of criminal behavior but an emotional crisis in the community.
- Across the country, police departments report that jails and prisons are the largest de facto mental health facilities in the country.

**Number of Individuals to be served:**

- Up to 800 per year

**Funding Use:**

- The funding will allow the Co-Responder program to continue while the City of Cleveland goes through its legal and legislative process to allocate ARPA fund to this program.

**Client & System Impact:**

- To reduce the use of emergency rooms and jails and link people to services.
- To increase collaboration and problem solving with behavioral health.
- To reduce the number of calls for service to public safety.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• The number of calls per district assigned to the Co-Responder Team,</li><li>• The number of CIT calls diverted from jail,</li><li>• The number of CIT calls referred and linked to services,</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• Between December 2020 -June 30, 2022, 3,045 behavioral health crisis incidents were logged across all five Cleveland Police Districts.</li><li>• Over 40% of clients were able to be contacted by the co-responder team following an incident.</li><li>• No clients were arrested/taken to jail.</li><li>• Nearly 19% of clients were re-linked with their behavioral health provider.</li></ul>

**Recommendation to Board of Directors from Board Staff:**

- To amend Resolution No. 20-05-02, Cleveland Division of Police Co Responder Project, to extend the term of the contracts with both Frontline Service and Murtis Taylor Human Services System until June 30, 2023, and add funding to Frontline Service in the amount of \$45,000 and Murtis Taylor Human Services System in the amount of \$75,000.
- Approved by the Finance & Operations Committee on February 15, 2023.



**Agenda Process Sheet**  
**Date: February 22, 2023**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>                    |

**Topic:** Amendment to Resolution No. 23-01-04, Community Collective Impact Model for Change (CCIM4C) 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative

**Contractual Parties:** Recovery Resources - \$4,871  
National Alliance on Mental Illness (NAMI) Greater Cleveland - \$39,559

**Term:** January 1, 2022, to March 14, 2023

**Funding Sources:** Ohio University via Substance Abuse and Mental Health Services Administration - (SAMHSA)

**Amount:** No increase

- New Program**      **Continuing Program**      **Expanding Program**      **Other:**

**Service Description:**

- Ohio University has allocated funding to provide support to behavioral health boards as they engage in community-based processes to plan SUD prevention and mental health promotion services and programming.
- The CCIM4C Initiative is funded in a phased approach. Current funding is for Phase 3.
- Two Co-directors are required to participate, one board staff & one community partner from Recovery Resources.
- Phase 2 of the initiative resulted in the creation of a Three-Year Prevention Plan for Cuyahoga County. The goal is to improve social determinants of health for youth in minority and underserved communities by increasing capacity for youth engagement in behavioral health program development and improving access to behavioral health related prevention and wellness programs.
- For Phase 3, ADAMHS Board and Recovery Resources Co-Directors will implement Year 1 of the plan which ends March 14, 2023. The objective for Year 1 is to plan and develop a youth-led advisory group in Cuyahoga County that will give underserved and minority youth a platform to provide voice on developing meaningful programs and improving access to services and resources.
- The ADAMHS Board selected NAMI Greater Cleveland to develop and implement a youth-led advisory group (YouthMOVE Cuyahoga) and complete the marketing component of the project.
- NAMI Greater Cleveland will work with YouthMOVE Ohio to recruit, train and support disconnected youth with multi system involvement in Cuyahoga County as peer leaders and system advocates for the YouthMOVE Cuyahoga program.

**Background Information:**

- Social determinants of health (SDoH) affect a wide range of health risks and outcomes and contribute to health inequities across communities. Poor SDoH are linked to mental and behavioral health issues and impact SUD prevention and mental health promotion services across the lifespan.
- Considering the impact of SDoH when planning for prevention services can improve health outcomes and promote health equity.
- To provide support to behavioral health boards as they engage in community-based processes as they plan SUD prevention and mental health promotion services and programming, OhioMHAS, Ohio University’s Voinovich School of Leadership and Public Service, the Pacific Institute for Research and Evaluation (PIRE), and other key partners are collaborating on the implementation of the Community Collective Impact Model for Change 2.0: Addressing Social Determinants of Health in Minority and Underserved Communities Initiative.
- YouthMOVE is a national youth-led, youth-driven, chapter-based organization dedicated to improving services and systems that support positive growth and development by uniting the voices of individuals who have lived experience in various systems including mental health, juvenile justice, education, and child welfare.
- NAMI and YouthMOVE are connected at the state level to organize and coordinate state-wide youth initiatives and projects.

**Number of Individuals to be Served:**

- Implementation of this initiative will impact all residents in Cuyahoga County.

**Funding Use:**

- Funds will be used for ADAMHS Board and Recovery Resources co-directors to complete CCIM4C grant activities.
- Funds will be allocated to NAMI Greater Cleveland to develop and implement a youth-led advisory group, including staff compensation, stipends for youth trainers, youth leaders, youth-led projects and marketing.

**Client & System Impact:**

- Systematic and equitable approaches to support behavioral health promotion, prevention, early identification, intervention for Cuyahoga County residents who are exhibiting a range of substance use, mental and behavioral health risk factors.
- Engage, train, and provide a platform for disconnected youth with multi system involvement to become peer leaders and system advocates.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>Co-directors will collaborate with community members to ensure that community voice and participation is included to develop a Social Determinant of Health Impact Statement and Comprehensive Prevention Plan for Cuyahoga County.</p> <ul style="list-style-type: none"> <li>• Co-directors will attend 100% of collaborative meetings.</li> <li>• Co-directors will complete 100% of assignments.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>During the time-period of January 1, 2022, through December 31, 2022:</p> <ul style="list-style-type: none"> <li>• Co-directors attended 100% of collaborative meetings.</li> <li>• Co-directors attended 100% of assignments</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend the existing Community Collective Impact Model for Change 2.0 agreement to identify NAMI Greater Cleveland as the provider for the youth led advisory group and marketing component of the project and to enter into a contract with NAMI Greater Cleveland in the amount of \$39,559.
- Approved by the Finance & Operations Committee on February 15, 2023.