

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-08**

**APPROVAL OF CALENDAR YEAR 2023 SERVICE PROVIDER CONTRACTS**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Request for Proposal (RFP) for the Calendar Year (CY) 2023 Service Provider Contracts; and,

**WHEREAS**, ADAMHS Board staff made recommendations for CY2023 funding based on service priorities, funding usage, service utilization and outcomes; and,

**WHEREAS**, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2023 Service Provider Contracts in the attached 2023 Provider Funding Recommendations document.

**NOW, THEREFORE, BE IT RESOLVED**

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2023 Service Provider Contract recommendations in the attached 2023 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2023 Provider Funding Recommendations document.

On the motion of Sharon Rosenbaum, MBA, seconded by Katie Kern-Pilch, MA, ATR-BC, LPC-S, the foregoing resolution was adopted.

**AYES:** A. Bhardwaj, G. Boehm, E. Cade, S. Galloway, G. Howard,  
P. James-Stewart, K. Kern-Pilch, M. Rodas, S. Rosenbaum, H. Snider

**NAYS:** None

**ABSTAIN:** None

**DATE ADOPTED:** November 16, 2022

## CY2023 FUNDING BY PROVIDER

| Agency/Program                                   | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS |
|--|----------------------------|-------------------------------|
| 99 Treasures Arts and Culture                    | \$ 75,000.00               | \$ 98,000.00                  |
| Achievement Centers for Children                 | \$ -                       | \$ -                          |
| Applewood Centers, Inc                           | \$ 1,643,010.00            | \$ 2,601,036.00               |
| Asian Services in Action, Inc.                   | \$ 86,000.00               | \$ 100,000.00                 |
| Beech Brook                                      | \$ 112,500.00              | \$ 153,403.00                 |
| Bellefaire JCB                                   | \$ 1,677,569.00            | \$ 2,032,528.00               |
| Birthing Beautiful Communities                   | \$ -                       | \$ 80,000.00                  |
| Briermost Foundation                             | \$ 47,883.00               | \$ 100,000.00                 |
| Catholic Charities                               | \$ 717,927.00              | \$ 719,458.00                 |
| The Centers                                      | \$ 951,000.00              | \$ 1,288,000.00               |
| Cleveland Rape Crisis Center                     | \$ 40,000.00               | \$ 50,000.00                  |
| Cleveland Treatment Center                       | \$ 594,728.00              | \$ 625,179.00                 |
| Colors + Youth Center and Colors + Counseling    | \$ 29,520.00               | \$ 35,000.00                  |
| Community Assessment & Treatment Services (CATS) | \$ 234,784.00              | \$ 228,174.00                 |
| Cornerstone of Hope                              | \$ 80,000.00               | \$ 100,000.00                 |
| Courage to Caregivers, Inc.                      | \$ 25,000.00               | \$ 25,000.00                  |
| Court of Common Pleas                            | \$ 100,000.00              | \$ 100,000.00                 |
| CC Domestic Relations Court                      | \$ 65,000.00               | \$ 90,000.00                  |
| East Cleveland Neighborhood Center               | \$ 157,000.00              | \$ 182,011.00                 |
| Eldercare  | \$ 20,000.00               | \$ 20,000.00                  |
| Emerald Development & Economic Network (EDEN)    | \$ 3,365,989.00            | \$ 3,840,970.00               |
| Far West Center                                  | \$ 237,819.00              | \$ 213,916.00                 |
| Friendly Inn Settlement, Inc.                    | \$ 250,000.00              | \$ -                          |
| Front Steps Housing & Services                   | \$ 47,439.00               | \$ 56,479.00                  |
| FrontLine Services                               | \$ 5,192,344.00            | \$ 4,601,797.00               |
| Future Directions                                | \$ 500,000.00              | \$ 535,083.00                 |
| Galilean Theological Center                      | \$ 80,000.00               | \$ 100,000.00                 |
| Golden Ciphers                                   | \$ 77,300.00               | \$ 85,000.00                  |
| Hispanic UMADAOP                                 | \$ 75,000.00               | \$ 135,000.00                 |
| Hitchcock Center for Women                       | \$ 407,200.00              | \$ 452,500.00                 |
| I'm In Transition                                | \$ 225,000.00              | \$ 259,355.00                 |
| It's Not a Moment, But A Movement                | \$ -                       | \$ 100,000.00                 |
| Jewish Family Services Association               | \$ 389,948.00              | \$ 406,739.00                 |
| Jordan Community Residential Center              | \$ 85,000.00               | \$ 147,050.00                 |
| Joseph's Home                                    | \$ 60,000.00               | \$ 60,000.00                  |
| Journey Center for Safety & Healing              | \$ 65,000.00               | \$ 90,000.00                  |
| Kingdom Developers Consulting Inc                | \$ 47,500.00               | \$ -                          |
| Life Exchange Center                             | \$ 600,320.00              | \$ 630,400.00                 |
| Life Long Transportation, LLC                    | \$ 75,000.00               | \$ 80,000.00                  |
| Lutheran Metro Ministries                        | \$ 441,150.00              | \$ 397,452.00                 |

| Agency/Program                                    | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS |
|---|----------------------------|-------------------------------|
| Magnolia Clubhouse                                | \$ 579,840.00              | \$ 635,972.00                 |
| May Dugan Center                                  | \$ 25,208.00               | \$ -                          |
| MetroHealth System                                | \$ 198,090.00              | \$ 1,734,028.00               |
| Mommy and Me Too!                                 | \$ 143,758.00              | \$ -                          |
| Murtis H. Taylor                                  | \$ 1,108,372.00            | \$ 1,299,395.00               |
| Music Settlement Center for Music Therapy         | \$ 13,300.00               | \$ 28,794.00                  |
| Naaleh Cleveland, Inc.                            | \$ 35,400.00               | \$ 35,400.00                  |
| NAMI of Greater Cleveland                         | \$ 336,110.00              | \$ 328,295.00                 |
| New Directions                                    | \$ 284,000.00              | \$ 184,000.00                 |
| Northcoast Behavioral Health                      | \$ 3,903,519.00            | \$ 4,024,511.00               |
| Northeast Ohio Neighborhood Health Services, Inc. | \$ 125,000.00              | \$ 125,000.00                 |
| Northern Ohio Recovery Association                | \$ -                       | \$ 210,392.00                 |
| OhioGuidestone                                    | \$ 137,078.00              | \$ 1,140,577.00               |
| Oriana House, Inc.                                | \$ 142,000.00              | \$ 142,000.00                 |
| People, Places, and Dreams                        | \$ 100,000.00              | \$ 200,000.00                 |
| Positive Education Program (PEP)                  | \$ 603,000.00              | \$ -                          |
| Project LIFT Behavioral Health Services           | \$ 116,074.00              | \$ 116,074.00                 |
| Providence House, Inc.                            | \$ 50,000.00               | \$ 100,000.00                 |
| Recovery Resources                                | \$ 2,155,458.00            | \$ 1,897,000.00               |
| Recovery Solutions of Northeast Ohio              | \$ 80,000.00               | \$ 118,625.00                 |
| Scarborough House                                 | \$ 20,560.00               | \$ 20,000.00                  |
| Serenity Health & Wellness Agency                 | \$ 350,000.00              | \$ -                          |
| Shaker Heights Youth Center                       | \$ 283,640.00              | \$ 325,833.00                 |
| Signature Health                                  | \$ 708,010.00              | \$ 672,540.00                 |
| Sisters of Charity Health System                  | \$ -                       | \$ 144,290.00                 |
| St. Vincent Charity                               | \$ 4,150,056.00            | \$ 4,547,412.00               |
| Stella Maris                                      | \$ 972,896.00              | \$ 822,395.00                 |
| Thrive Behavioral Health Center                   | \$ 1,054,395.00            | \$ 2,048,333.00               |
| Trinity Outreach Ministries                       | \$ 60,000.00               | \$ 50,000.00                  |
| United Way Services                               | \$ 93,035.00               | \$ 93,035.00                  |
| University Hospital Dept. of Psychiatry           | \$ 750,000.00              | \$ 850,000.00                 |
| University Settlement House                       | \$ 35,000.00               | \$ 35,000.00                  |
| Visiting Nurse Association of Cleveland           | \$ 824,912.00              | \$ -                          |
| Woodrow Project                                   | \$ 39,225.00               | \$ 74,208.00                  |
| YMCA of Greater Cleveland (Y-Haven)               | \$ 400,000.00              | \$ 450,093.00                 |
| ECMH Providers Pooled Funding                     | \$ -                       | \$ 1,642,482.00               |
|   |                            |                               |
| <b>Grand Total</b>                                | <b>\$ 38,756,866.00</b>    | <b>\$ 44,915,214.00</b>       |
|   |                            |                               |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                           | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>99 Treasures Arts and Culture</b>     |                            |                               |                   |
| Project Community Empowerment            | \$ 75,000                  | \$ 98,000                     | Prevention        |
| <b>Total</b>                             | <b>\$ 75,000</b>           | <b>\$ 98,000</b>              |                   |
| <b>Achievement Centers for Children</b>  |                            |                               |                   |
| Early Childhood Mental Health**          | \$ -                       | \$ -                          | Prevention        |
| <b>Total</b>                             | <b>\$ -</b>                | <b>\$ -</b>                   |                   |
| <b>** ECMH Providers Pooled Funding</b>  |                            |                               |                   |
| <b>Applewood Centers, Inc</b>            |                            |                               |                   |
| Early Childhood Mental Health**          | \$ -                       | \$ -                          | Prevention        |
| Mental Health in the Detention Center    | \$ 567,280                 | \$ 619,583                    | 24/7 Access       |
| Crisis Stabilization Placement for Youth | \$ 913,230                 | \$ 1,455,936                  | Crisis            |
| School Based Prevention                  | \$ 112,500                 | \$ 179,681                    | Prevention        |
| Transportation                           | \$ 50,000                  | \$ 25,000                     | Removing Barriers |
| Workforce Retention                      | \$ -                       | \$ 320,836                    | Removing Barriers |
| <b>Total</b>                             | <b>\$ 1,643,010</b>        | <b>\$ 2,601,036</b>           |                   |
| <b>Pooled Funding:</b>                   |                            |                               |                   |
| Treatment Services                       | \$ -                       | \$ -                          |                   |
| <b>** ECMH Providers Pooled Funding</b>  |                            |                               |                   |
| <b>Asian Services in Action, Inc.</b>    |                            |                               |                   |
| West-Community Adult Monitoring Program  | \$ 86,000                  | \$ 100,000                    | Prevention        |
| <b>Total</b>                             | <b>\$ 86,000</b>           | <b>\$ 100,000</b>             |                   |
| <b>Beech Brook</b>                       |                            |                               |                   |
| School Based Prevention                  | \$ 112,500                 | \$ 153,403                    | Prevention        |
| Early Childhood Mental Health**          | \$ -                       | \$ -                          | Prevention        |
| <b>Total</b>                             | <b>\$ 112,500</b>          | <b>\$ 153,403</b>             |                   |
| <b>** ECMH Providers Pooled Funding</b>  |                            |                               |                   |
| <b>Bellefaire JCB</b>                    |                            |                               |                   |
| Residential Treatment Crisis Beds        | \$ 1,422,069               | \$ 1,801,275                  | Crisis            |
| Mobile Autism Intervention Team & Beds   | \$ 144,000                 | \$ -                          | Crisis            |
| School Based Prevention                  | \$ 76,500                  | \$ 153,000                    | Prevention        |
| Social Advocates for Youth (SAY)         | \$ 35,000                  | \$ 78,253                     | Prevention        |
| <b>Total</b>                             | <b>\$ 1,677,569</b>        | <b>\$ 2,032,528</b>           |                   |
| <b>Birthing Beautiful Communities</b>    |                            |                               |                   |
| Our Wellness Network                     | \$ -                       | \$ 80,000                     | Removing Barriers |
| <b>Total</b>                             | <b>\$ -</b>                | <b>\$ 80,000</b>              |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                               | 2022 FINAL<br>CONTRACT<br>AMOUNT | 2023 CONTRACT<br>RECOMMENDATIONS | PRIORITY          |
|--|----------------------------------|----------------------------------|-------------------|
| <b>Briermost Foundation</b>                  |                                  |                                  |                   |
| Recovery Housing                             | \$ 47,883                        | \$ 100,000                       | Housing           |
| <b>Total</b>                                 | <b>\$ 47,883</b>                 | <b>\$ 100,000</b>                |                   |
| <b>Catholic Charities</b>                    |                                  |                                  |                   |
| SUD Prevention Services                      | \$ 223,647                       | \$ 223,647                       | Prevention        |
| Seasons of Hope                              | \$ 225,968                       | \$ 208,437                       | Crisis            |
| Employment                                   | \$ 216,000                       | \$ 265,000                       | Employment        |
| School Based Prevention                      | \$ 22,312                        | \$ 22,374                        | Prevention        |
| Project FIRST Schizophrenia Program          | \$ 30,000                        | \$ -                             | Prevention        |
| <b>Total</b>                                 | <b>\$ 717,927</b>                | <b>\$ 719,458</b>                |                   |
| <b>Pooled Funding:</b>                       |                                  |                                  |                   |
| Matt Talbot for Women - Res. Treatment & IOP | \$ -                             | \$ -                             |                   |
| Hispanic Men's Program                       | \$ -                             | \$ -                             |                   |
| Matt Talbot for Men Residential Treatment    | \$ -                             | \$ -                             |                   |
| The FIRST Program                            | \$ -                             | \$ -                             |                   |
| <b>The Centers (including Circle Health)</b> |                                  |                                  |                   |
| Integrated Care Coordination (Prevention)    | \$ 343,000                       | \$ 343,000                       | Prevention        |
| Transportation                               | \$ -                             | \$ 50,000                        | Removing Barriers |
| Harm Reduction                               | \$ 30,000                        | \$ 45,000                        | Harm Reduction    |
| Jail Re-Entry Program                        | \$ 78,000                        | \$ 100,000                       | Prevention        |
| Behavioral Health Urgent Care                | \$ 500,000                       | \$ 750,000                       | Prevention        |
| Early Childhood Mental Health**              | \$ -                             | \$ -                             | Prevention        |
| <b>Total</b>                                 | <b>\$ 951,000</b>                | <b>\$ 1,288,000</b>              |                   |
| <b>Pooled Funding:</b>                       |                                  |                                  |                   |
| Treatment Services - MH                      | \$ -                             | \$ -                             |                   |
| Treatment Services - SUD                     | \$ -                             | \$ -                             |                   |
| <b>** ECMH Providers Pooled Funding</b>      |                                  |                                  |                   |
| <b>Cleveland Rape Crisis Center</b>          |                                  |                                  |                   |
| Comprehensive Sexual Violence Prevention     | \$ 40,000                        | \$ 50,000                        | Prevention        |
| Early Childhood Mental Health**              | \$ -                             | \$ -                             | Prevention        |
| <b>Total</b>                                 | <b>\$ 40,000</b>                 | <b>\$ 50,000</b>                 |                   |
| <b>** ECMH Providers Pooled Funding</b>      |                                  |                                  |                   |
| <b>Cleveland Treatment Center</b>            |                                  |                                  |                   |
| Art Therapy                                  | \$ 51,840                        | \$ 54,585                        | Peer Support      |
| Sober Housing Coordination                   | \$ 232,888                       | \$ 234,681                       | Housing           |
| Hattie House MAT Recovery Housing            | \$ 310,000                       | \$ 335,913                       | Housing           |
| <b>Total</b>                                 | <b>\$ 594,728</b>                | <b>\$ 625,179</b>                |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program  | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|---|----------------------------|-------------------------------|-------------------|
| <b>Colors + Youth Center and Colors + Counseling</b>        |                            |                               |                   |
| LGBTQ+ Prevention and Treatment Groups                      | \$ 29,520                  | \$ 35,000                     | Prevention        |
| <b>Total</b>  | <b>\$ 29,520</b>           | <b>\$ 35,000</b>              |                   |
| <b>Community Action Against Addiction (CAAA)</b>            |                            |                               |                   |
| <b>Pooled Funding:</b>                                      |                            |                               |                   |
| SUD-Medication Assisted Treatment (MAT)                     | \$ -                       | \$ -                          |                   |
| SUD-Residential Treatment Program                           | \$ -                       | n/a                           |                   |
| <b>Community Assessment &amp; Treatment Services (CATS)</b> |                            |                               |                   |
| Modified Therapeutic Community                              | \$ 150,000                 | \$ -                          |                   |
| Sober Living  | \$ 84,784                  | \$ 135,990                    | Housing           |
| Transportation  | \$ -                       | \$ 50,000                     | Removing Barriers |
| Employment Services   | \$ -                       | \$ 42,184                     | Employment        |
| <b>Total</b>  | <b>\$ 234,784</b>          | <b>\$ 228,174</b>             |                   |
| <b>Pooled Funding:</b>                                      |                            |                               |                   |
| Room and Board  | \$ -                       | \$ -                          |                   |
| Drug Court Sustainability                                   | \$ -                       | \$ -                          |                   |
| Mental Health Enhanced Substance Use Residential Treatment  |                            | \$ -                          |                   |
| SUD Residential Treatment                                   | \$ -                       | \$ -                          |                   |
| Outpatient SUD Treatment                                    | \$ -                       | \$ -                          |                   |
| <b>Cornerstone of Hope</b>                                  |                            |                               |                   |
| Bereavement Support Group                                   | \$ 40,000                  | \$ 50,000                     | Peer Support      |
| Bereavement Youth Summer Camp                               | \$ 25,000                  | \$ 30,000                     | Peer Support      |
| Suicide Loss/Overdose Educational Series                    | \$ 15,000                  | \$ 20,000                     | Prevention        |
| <b>Total</b>  | <b>\$ 80,000</b>           | <b>\$ 100,000</b>             |                   |
| <b>Courage to Caregivers, Inc.</b>                          |                            |                               |                   |
| Support Groups for Mental Illness Caregivers                | \$ 25,000                  | \$ 25,000                     | Prevention        |
| <b>Total</b>  | <b>\$ 25,000</b>           | <b>\$ 25,000</b>              |                   |
| <b>Court of Common Pleas</b>                                |                            |                               |                   |
| CC Correction Center Women's Re-entry                       | \$ 100,000                 | \$ 100,000                    | Harm Reduction    |
| <b>Total</b>  | <b>\$ 100,000</b>          | <b>\$ 100,000</b>             |                   |
| <b>Pooled Funding:</b>                                      |                            |                               |                   |
| Adult Treatment Drug Court                                  | \$ -                       | \$ -                          |                   |
| Treatment Capacity Expansion                                | \$ -                       | \$ -                          |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program   | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>CC Domestic Relations Court</b>                             |                            |                               |                   |
| Families First   | \$ 65,000                  | \$ 90,000                     | Prevention        |
| <b>Total</b>   | <b>\$ 65,000</b>           | <b>\$ 90,000</b>              |                   |
| <b>East Cleveland Neighborhood Center</b>                      |                            |                               |                   |
| School Based Prevention  | \$ 157,000                 | \$ 182,011                    | Prevention        |
| <b>Total</b>   | <b>\$ 157,000</b>          | <b>\$ 182,011</b>             |                   |
| <b>Eldercare Services Institute</b>                            |                            |                               |                   |
| Hoarding Connection  | \$ 20,000                  | \$ 20,000                     | Removing Barriers |
| <b>Total</b>   | <b>\$ 20,000</b>           | <b>\$ 20,000</b>              |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| Behavioral Health Services                                     | \$ -                       | \$ -                          |                   |
| <b>Emerald Development &amp; Economic Network, Inc. (EDEN)</b> |                            |                               |                   |
| Residential - Listed Below:                                    |                            |                               |                   |
| Housing Assistance Program (HAP)                               | \$ 1,245,665               | \$ 1,352,555                  | Housing           |
| Property Management Consumer Operated Svs                      | \$ 62,012                  | \$ 68,802                     | Housing           |
| North Ridge Commons  | \$ 137,516                 | \$ 186,368                    | Housing           |
| Property Management ADAMHS Owned Properties                    | \$ 271,278                 | \$ 350,919                    | Housing           |
| Property Management Residential Facilities                     | \$ 250,000                 | \$ 348,790                    | Housing           |
| Permanent Housing  | \$ 1,399,518               | \$ 1,485,736                  | Housing           |
| Transitional Age Youth Supportive Housing                      | \$ -                       | \$ 47,800                     | Housing           |
| <b>Total</b>   | <b>\$ 3,365,989</b>        | <b>\$ 3,840,970</b>           |                   |
| <b>Epilepsy Association</b>                                    |                            |                               |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| Adult Case Management  | \$ -                       | \$ -                          |                   |
| <b>Far West Center</b>   |                            |                               |                   |
| Art Therapy  | \$ 57,495                  | \$ 66,014                     | Prevention        |
| Peer Support: Compeer  | \$ 63,914                  | \$ 71,671                     | Peer Support      |
| Peer Support Specialist  | \$ 26,438                  | \$ 51,080                     | Peer Support      |
| Family Care Giver  | \$ 19,088                  | \$ 25,151                     | Prevention        |
| Bridges-Faith Based Mental Health Program                      | \$ 33,066                  | \$ -                          | Prevention        |
| Senior Strong: Prevention Services for Older Adults            | \$ 37,818                  | \$ -                          | Prevention        |
| <b>Total</b>   | <b>\$ 237,819</b>          | <b>\$ 213,916</b>             |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| Clinical MH Treatment (Core Care Clinic)                       | \$ -                       | \$ -                          |                   |



## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program   | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>Friendly Inn Settlement , Inc</b>                     |                            |                               |                   |
| Behavioral Health Center                                 | \$ 250,000                 | \$ -                          | Prevention        |
| <b>Total</b>   | <b>\$ 250,000</b>          | <b>\$ -</b>                   |                   |
| <b>Pooled Funding:</b>                                   |                            |                               |                   |
| Behavioral Health Center                                 | \$ -                       | \$ -                          |                   |
| <b>Front Steps Housing &amp; Services</b>                |                            |                               |                   |
| Art Therapy  | \$ 36,500                  | \$ 43,626                     | Prevention        |
| Music Therapy  | \$ 10,939                  | \$ 12,853                     | Prevention        |
| <b>Total</b>   | <b>\$ 47,439</b>           | <b>\$ 56,479</b>              |                   |
| <b>Pooled Funding:</b>                                   |                            |                               |                   |
| IOP for Formerly Homeless with Mental Illness/Addictions | \$ -                       | n/a                           |                   |
| <b>FrontLine Services</b>                                |                            |                               |                   |
| Prison Linkage   | \$ 67,926                  | \$ 75,888                     | Crisis            |
| Women's Forensic Program                                 | \$ 207,360                 | \$ 168,574                    | Removing Barriers |
| Residential Treatment (Flores Home)                      | \$ 25,000                  | \$ -                          |                   |
| Safe Haven I   | \$ 250,000                 | \$ 314,139                    | 24/7 Access       |
| Adult Crisis Services                                    | \$ 2,522,531               | \$ 1,694,401                  | Crisis            |
| Children Crisis Services                                 | \$ 464,012                 | \$ 425,640                    | Crisis            |
| Crisis Chat  | \$ 79,515                  | \$ -                          | Crisis            |
| Strickland Crisis Stabilization Unit                     | \$ 1,190,000               | \$ 1,325,938                  | Crisis            |
| Additional Crisis Workers                                | \$ -                       | \$ -                          | Crisis            |
| Traumatic Loss Response Team                             | \$ 311,000                 | \$ 341,986                    | Crisis            |
| Outreach Program   | \$ 75,000                  | \$ 159,606                    | Harm Reduction    |
| Housing First Client Assistance                          | \$ -                       | \$ 95,625                     | Housing           |
| <b>Total</b>   | <b>\$ 5,192,344</b>        | <b>\$ 4,601,797</b>           |                   |
| <b>Pooled Funding:</b>                                   |                            |                               |                   |
| Treatment Services                                       | \$ -                       | \$ -                          |                   |
| <b>Future Directions</b>                                 |                            |                               |                   |
| Peer Support   | \$ 500,000                 | \$ 535,083                    | Peer Support      |
| <b>Total</b>   | <b>\$ 500,000</b>          | <b>\$ 535,083</b>             |                   |
| <b>Galilean Theological Center</b>                       |                            |                               |                   |
| SUD Educational /Training Program for Latinx Clergy      | \$ 80,000                  | \$ 100,000                    | Prevention        |
| <b>Total</b>   | <b>\$ 80,000</b>           | <b>\$ 100,000</b>             |                   |



## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                                  | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|---|----------------------------|-------------------------------|-------------------|
| <b>Golden Ciphers</b>                           |                            |                               |                   |
| SUD Prevention                                  | \$ 77,300                  | \$ 85,000                     | Prevention        |
| <b>Total</b>                                    | <b>\$ 77,300</b>           | <b>\$ 85,000</b>              |                   |
| <b>Hispanic UMADAOP</b>                         |                            |                               |                   |
| School Based Prevention                         | \$ 45,000                  | \$ 135,000                    | Prevention        |
| After School Prevention                         | \$ 30,000                  | \$ -                          | Prevention        |
| <b>Total</b>                                    | <b>\$ 75,000</b>           | <b>\$ 135,000</b>             |                   |
| <b>Pooled Funding:</b>                          |                            |                               |                   |
| Treatment Services                              | \$ -                       | \$ -                          |                   |
| <b>Hitchcock Center for Women</b>               |                            |                               |                   |
| Women's Recovery Housing                        | \$ 400,000                 | \$ 440,000                    | Housing           |
| Transportation                                  | \$ 7,200                   | \$ 12,500                     | Removing Barriers |
| <b>Total</b>                                    | <b>\$ 407,200</b>          | <b>\$ 452,500</b>             |                   |
| <b>Pooled Funding:</b>                          |                            |                               |                   |
| Outpatient Services for Women                   | \$ -                       | \$ -                          |                   |
| Residential Treatment                           | \$ -                       | \$ -                          |                   |
| <b>I'm In Transition</b>                        |                            |                               |                   |
| SUD Recovery Housing                            | \$ 225,000                 | \$ 259,355                    | Housing           |
| <b>Total</b>                                    | <b>\$ 225,000</b>          | <b>\$ 259,355</b>             |                   |
| <b>It's Not a Moment, But A Movement</b>        |                            |                               |                   |
| The Faith Movement                              | \$ -                       | \$ 100,000                    | Removing Barriers |
| <b>Total</b>                                    | <b>\$ -</b>                | <b>\$ 100,000</b>             |                   |
| <b>Jewish Family Services Association</b>       |                            |                               |                   |
| Supported Employment                            | \$ 156,600                 | \$ 192,555                    | Employment        |
| Employment Staffing                             | \$ 44,804                  | \$ -                          |                   |
| Residential                                     | \$ 125,000                 | \$ 170,338                    | Housing           |
| Peer Support for Living Services                | \$ 30,000                  | \$ 19,673                     | Peer Support      |
| Peer Support for Employment Services            | \$ 30,000                  | \$ 19,673                     | Peer Support      |
| Transportation                                  | \$ 3,544                   | \$ 4,500                      | Removing Barriers |
| <b>Total</b>                                    | <b>\$ 389,948</b>          | <b>\$ 406,739</b>             |                   |
| <b>Pooled Funding:</b>                          |                            |                               |                   |
| Achieving Potential Core Mental Health Services | \$ -                       | \$ -                          |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                                 | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>Jordan Community Residential Center</b>     |                            |                               |                   |
| Transportation                                 | \$ 10,000                  | \$ 10,000                     | Removing Barriers |
| Recovery House                                 | \$ 75,000                  | \$ 100,000                    | Housing           |
| Supported Employment                           | \$ -                       | \$ 37,050                     | Employment        |
| <b>Total</b>                                   | <b>\$ 85,000</b>           | <b>\$ 147,050</b>             |                   |
| <b>Joseph's Home</b>                           |                            |                               |                   |
| Recovery Support Services                      | \$ 60,000                  | \$ 60,000                     | Peer Support      |
| <b>Total</b>                                   | <b>\$ 60,000</b>           | <b>\$ 60,000</b>              |                   |
| <b>Journey Center for Safety &amp; Healing</b> |                            |                               |                   |
| Domestic Violence & Family Help Line           | \$ 15,000                  | \$ 15,000                     | Crisis            |
| Trauma Services                                | \$ 50,000                  | \$ 75,000                     | Prevention        |
| <b>Total</b>                                   | <b>\$ 65,000</b>           | <b>\$ 90,000</b>              |                   |
| <b>Kingdom Developers Consulting Inc</b>       |                            |                               |                   |
| STOP (Strength to Obtain Purpose) Program      | \$ 47,500                  | \$ -                          | Prevention        |
| <b>Total</b>                                   | <b>\$ 47,500</b>           | <b>\$ -</b>                   |                   |
| <b>Life Exchange Center</b>                    |                            |                               |                   |
| Art Therapy                                    | \$ 37,640                  | \$ 40,000                     | Peer Support      |
| Peer Support                                   | \$ 389,430                 | \$ 411,400                    | Peer Support      |
| Transitional Youth Housing                     | \$ 173,250                 | \$ 179,000                    | Peer Support      |
| <b>Total</b>                                   | <b>\$ 600,320</b>          | <b>\$ 630,400</b>             |                   |
| <b>Life Long Transportation, LLC</b>           |                            |                               |                   |
| Non-Emergency Medical Transportation           | \$ 75,000                  | \$ 80,000                     | Removing Barriers |
| <b>Total</b>                                   | <b>\$ 75,000</b>           | <b>\$ 80,000</b>              |                   |
| <b>Lutheran Metropolitan Ministries</b>        |                            |                               |                   |
| Adult Guardianship                             | \$ 221,450                 | \$ 236,952                    | Prevention        |
| Women's Reentry Program                        | \$ 43,200                  | \$ 45,500                     | Prevention        |
| Youth Afterschool Prevention                   | \$ 76,500                  | \$ -                          |                   |
| Wrap Around Case Management                    | \$ 100,000                 | \$ 115,000                    | 24/7 Access       |
| <b>Total</b>                                   | <b>\$ 441,150</b>          | <b>\$ 397,452</b>             |                   |
| <b>Pooled Funding:</b>                         |                            |                               |                   |
| Non-Medicaid Treatment Services                | \$ -                       | \$ -                          |                   |
| <b>Magnolia Clubhouse</b>                      |                            |                               |                   |
| Clubhouse Programs and Employment              | \$ 579,840                 | \$ 623,972                    | 24/7 Access       |
| Transportation                                 | \$ -                       | \$ 12,000                     | Removing Barriers |
| <b>Total</b>                                   | <b>\$ 579,840</b>          | <b>\$ 635,972</b>             |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program   | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>May Dugan Center</b>                                |                            |                               |                   |
| MH Prevention - Transitional Transgender Youth         | \$ 6,000                   | \$ -                          |                   |
| In-Home Coordinated Behavioral Health for Aging Adults | \$ 19,208                  | \$ -                          |                   |
| <b>Total</b>   | <b>\$ 25,208</b>           | <b>\$ -</b>                   |                   |
| <b>Pooled Funding:</b>                                 |                            |                               |                   |
| Behavioral Health Treatment Services                   | \$ -                       | \$ -                          |                   |
| Substance Use Disorder IOP                             | \$ -                       | \$ -                          |                   |
| <b>The MetroHealth System</b>                          |                            |                               |                   |
| Jail Liaison Program - Wellness Re-Entry Assistance    | \$ 78,000                  | \$ 100,000                    | Removing Barriers |
| Specialized Recovery Housing                           | \$ 120,090                 | \$ 131,843                    | Housing           |
| Psychiatric Emergency Department                       | \$ -                       | \$ 1,502,185                  | Crisis            |
| <b>Total</b>   | <b>\$ 198,090</b>          | <b>\$ 1,734,028</b>           |                   |
| <b>Mommy and Me Too!</b>                               |                            |                               |                   |
| Specialized Recovery Housing                           | \$ 143,758                 | \$ -                          |                   |
| <b>Total</b>   | <b>\$ 143,758</b>          | <b>\$ -</b>                   |                   |
| <b>Moore Counseling &amp; Mediation Services</b>       |                            |                               |                   |
| <b>Pooled Funding:</b>                                 |                            |                               |                   |
| Treatment Services                                     | \$ -                       | \$ -                          |                   |
| <b>Murtis H. Taylor</b>                                |                            |                               |                   |
| MH Residential   | \$ 536,676                 | \$ 649,975                    | Housing           |
| MH Suburban Jail Liaison                               | \$ 77,612                  | \$ 100,000                    | Removing Barriers |
| Jail Liaison Program                                   | \$ 78,000                  | \$ 100,000                    | Removing Barriers |
| Peer Support at St. Clair House                        | \$ 90,391                  | \$ 90,390                     | Peer Support      |
| MH Representative Payee                                | \$ 150,000                 | \$ 183,337                    | Removing Barriers |
| School Based Prevention                                | \$ 125,693                 | \$ 125,693                    | Prevention        |
| Transportation   | \$ 50,000                  | \$ 50,000                     | Removing Barriers |
| Early Childhood Mental Health**                        | \$ -                       | \$ -                          | Prevention        |
| <b>Total</b>   | <b>\$ 1,108,372</b>        | <b>\$ 1,299,395</b>           |                   |
| <b>Pooled Funding:</b>                                 |                            |                               |                   |
| Mental Health/DD Treatment Services                    | \$ -                       | \$ -                          |                   |
| Mental Health Treatment Program                        | \$ -                       | \$ -                          |                   |
| Prison Outreach  | \$ -                       | \$ -                          |                   |
| <b>** ECMH Providers Pooled Funding</b>                |                            |                               |                   |
| <b>Music Settlement Center for Music Therapy</b>       |                            |                               |                   |
| Music Therapy Svs for Detox and Recovery               | \$ 13,300                  | \$ 28,794                     | Prevention        |
| <b>Total</b>   | <b>\$ 13,300</b>           | <b>\$ 28,794</b>              |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program   | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY     |
|--|----------------------------|-------------------------------|--------------|
| <b>Naaleh Cleveland</b>                                  |                            |                               |              |
| High Risk Teen Mentorship Program                        | \$ 35,400                  | \$ 35,400                     | Prevention   |
| <b>Total</b>   | <b>\$ 35,400</b>           | <b>\$ 35,400</b>              |              |
| <b>NAMI of Greater Cleveland</b>                         |                            |                               |              |
| Community Prevention Education Program                   | \$ 154,068                 | \$ 154,068                    | Prevention   |
| Family Caregivers Education Program                      | \$ 42,028                  | \$ 42,028                     | Peer Support |
| Peer Support   | \$ 85,417                  | \$ 85,417                     | Peer Support |
| Diversion Center Peer Support                            | \$ 25,254                  | \$ 25,254                     | Peer Support |
| Faith Based Program                                      | \$ 10,000                  | \$ 21,528                     | Prevention   |
| Teen and Young Adult Community Awareness Campaign        | \$ 19,343                  | \$ -                          |              |
| <b>Total</b>   | <b>\$ 336,110</b>          | <b>\$ 328,295</b>             |              |
| <b>New Directions (A Crossroads Health Organization)</b> |                            |                               |              |
| Boys and Girls Empowerment (BaGE)                        | \$ 150,000                 | \$ -                          |              |
| Connections Recovery App                                 | \$ 24,000                  | \$ 24,000                     | 24/7 Access  |
| Weekend On-Call Assessments, Intakes and Admissions      | \$ 10,000                  | \$ 10,000                     | 24/7 Access  |
| Young Adult Recovery Housing                             | \$ 100,000                 | \$ 150,000                    | Housing      |
| <b>Total</b>   | <b>\$ 284,000</b>          | <b>\$ 184,000</b>             |              |
| <b>Pooled Funding:</b>                                   |                            |                               |              |
| Adolescent & Young Adult Residential Treatment (BaGE)    | \$ -                       | \$ -                          |              |
| Adolescent & Young Adult Outpatient Services             | \$ -                       | n/a                           |              |
| <b>Northcoast Behavioral Health</b>                      |                            |                               |              |
| Community Support Network-MH Residential                 | \$ 3,903,519               | \$ 4,024,511                  | Housing      |
| <b>Total</b>   | <b>\$ 3,903,519</b>        | <b>\$ 4,024,511</b>           |              |
| <b>Northeast Ohio Neighborhood Health Services, Inc.</b> |                            |                               |              |
| The B.E.S.T Me   | \$ 125,000.00              | \$ 125,000.00                 | Prevention   |
| <b>Total</b>   | <b>\$ 125,000.00</b>       | <b>\$ 125,000.00</b>          |              |
| <b>Northern Ohio Recovery Association, Inc. (NORA)</b>   |                            |                               |              |
| Crisis Intervention and Harm Reduction Services          | \$ -                       | \$ 210,392                    | Crisis       |
| <b>Total</b>   | <b>\$ -</b>                | <b>\$ 210,392</b>             |              |
| <b>Pooled Funding:</b>                                   |                            |                               |              |
| SUD Outpatient Treatment Program                         | \$ -                       | \$ -                          |              |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program   | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>OhioGuidestone</b>  |                            |                               |                   |
| Early Childhood Mental Health**                                  | \$ -                       | \$ -                          | Prevention        |
| School Based Prevention  | \$ 74,578                  | \$ 100,000                    | Prevention        |
| Spiritual Care as a Bridge to Mental Health                      | \$ 52,500                  | \$ 58,969                     | Prevention        |
| Paternal Depression  | \$ 10,000                  | \$ 100,000                    | Prevention        |
| Residential Treatment Crisis Beds                                | \$ -                       | \$ 881,608                    | Crisis            |
| <b>Total</b>   | <b>\$ 137,078</b>          | <b>\$ 1,140,577</b>           |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| Non-Medicaid Treatment   | \$ -                       | \$ -                          |                   |
| <b>** ECMH Providers Pooled Funding</b>                          |                            |                               |                   |
| <b>Oriana House, Inc.</b>  |                            |                               |                   |
| Healthy Families   | \$ 142,000                 | \$ 142,000                    | Removing Barriers |
| <b>Total</b>   | <b>\$ 142,000</b>          | <b>\$ 142,000</b>             |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| MAT - Vivitrol Injections  | \$ -                       | \$ -                          |                   |
| <b>People, Places, and Dreams</b>                                |                            |                               |                   |
| LGBTQ Recovery Housing   | \$ 100,000                 | \$ 200,000                    | Housing           |
| <b>Total</b>   | <b>\$ 100,000</b>          | <b>\$ 200,000</b>             |                   |
| <b>Positive Education Program (PEP)</b>                          |                            |                               |                   |
| Early Childhood Mental Health**                                  | \$ -                       | \$ -                          | Prevention        |
| MH Children's WRAP   | \$ 603,000                 | \$ -                          |                   |
| <b>Total</b>   | <b>\$ 603,000</b>          | <b>\$ -</b>                   |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| PEP Connections  | \$ -                       | n/a                           |                   |
| <b>** ECMH Providers Pooled Funding</b>                          |                            |                               |                   |
| <b>Premiere Care of Ohio, LLC dba Community Medical Services</b> |                            |                               |                   |
| <b>Pooled Funding:</b>   |                            |                               |                   |
| Treatment Services   | \$ -                       | \$ -                          |                   |
| <b>Project LIFT Behavioral Health Services</b>                   |                            |                               |                   |
| Get LIFTED   | \$ 116,074                 | \$ 116,074                    | Prevention        |
| <b>Total</b>   | <b>\$ 116,074</b>          | <b>\$ 116,074</b>             |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                                 | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>Providence House, Inc.</b>                  |                            |                               |                   |
| Children's Shelter                             | \$ 50,000                  | \$ 100,000                    | Removing Barriers |
| <b>Total</b>                                   | <b>\$ 50,000</b>           | <b>\$ 100,000</b>             |                   |
| <b>Recovery Resources</b>                      |                            |                               |                   |
| SUD Prevention                                 | \$ 393,000                 | \$ 275,000                    | Prevention        |
| MH Housing                                     | \$ 500,000                 | \$ 500,000                    | Housing           |
| MH Employment                                  | \$ 897,000                 | \$ 700,000                    | Employment        |
| MH Peer Support                                | \$ 222,000                 | \$ 222,000                    | Peer Support      |
| Jail Liaison Program                           | \$ 78,000                  | \$ 100,000                    | Removing Barriers |
| MH Jail Liaison Suburban                       | \$ 65,458                  | \$ 100,000                    | Removing Barriers |
| MH/SUD Prevention for Transitional Aged Adults | \$ -                       | \$ -                          |                   |
| <b>Total</b>                                   | <b>\$ 2,155,458</b>        | <b>\$ 1,897,000</b>           |                   |
| <b>Pooled Funding:</b>                         |                            |                               |                   |
| Non-Medicaid Treatment                         | \$ -                       | \$ -                          |                   |
| <b>Recovery Solutions of Northeast Ohio</b>    |                            |                               |                   |
| Recovery Housing                               | \$ 80,000                  | \$ 118,625                    | Housing           |
| <b>Total</b>                                   | <b>\$ 80,000</b>           | <b>\$ 118,625</b>             |                   |
| <b>The Salvation Army</b>                      |                            |                               |                   |
| <b>Pooled Funding:</b>                         |                            |                               |                   |
| Detoxification & Intensive Outpatient          | \$ -                       | \$ -                          |                   |
| <b>Scarborough House</b>                       |                            |                               |                   |
| Recovery Housing for Women                     | \$ 20,560                  | \$ 20,000                     | Housing           |
| <b>Total</b>                                   | <b>\$ 20,560</b>           | <b>\$ 20,000</b>              |                   |
| <b>Shaker Heights Youth Center</b>             |                            |                               |                   |
| SUD Prevention - After School Programs         | \$ 33,613                  | \$ 23,329                     | Prevention        |
| MyCom Collaborative                            | \$ 12,001                  | \$ 18,858                     | Prevention        |
| Student Assistance Program                     | \$ 191,370                 | \$ 232,844                    | Prevention        |
| Summer Youth Programs                          | \$ 46,656                  | \$ 50,802                     | Prevention        |
| <b>Total</b>                                   | <b>\$ 283,640</b>          | <b>\$ 325,833</b>             |                   |
| <b>Serenity Health &amp; Wellness Agency</b>   |                            |                               |                   |
| AXIOS Youth Mentoring After School Program     | \$ 350,000                 | \$ -                          |                   |
| <b>Total</b>                                   | <b>\$ 350,000</b>          | <b>\$ -</b>                   |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program  | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|---|----------------------------|-------------------------------|-------------------|
| <b>Signature Health</b>   |                            |                               |                   |
| Jail Liaison Program  | \$ 78,000                  | \$ 100,000                    | Removing Barriers |
| MAT Peer Support  | \$ 79,780                  | \$ 65,470                     | Peer Support      |
| North Ridge Commons   | \$ 114,230                 | \$ 115,370                    | Peer Support      |
| Peer Support  | \$ 200,000                 | \$ 200,000                    | Peer Support      |
| Transportation  | \$ 10,000                  | \$ 20,000                     | Removing Barriers |
| Roberto Flores Residential                                      | \$ 226,000                 | \$ 171,700                    | Housing           |
| <b>Total</b>  | <b>\$ 708,010</b>          | <b>\$ 672,540</b>             |                   |
| <b>Pooled Funding:</b>  |                            |                               |                   |
| Treatment Services - SUD  | \$ -                       | \$ -                          |                   |
| Treatment Services - MH   | \$ -                       | \$ -                          |                   |
| Roberto Flores Residential Treatment                            | \$ -                       | \$ -                          |                   |
| ORCA House - SUD Residential Treatment                          | \$ -                       | \$ -                          |                   |
| <b>Sisters of Charity Health System</b>                         |                            |                               |                   |
| Crisis and Recovery Services                                    | \$ -                       | \$ 144,290                    | Crisis            |
| <b>Total</b>  | <b>\$ -</b>                | <b>\$ 144,290</b>             |                   |
| <b>St. Vincent Charity</b>                                      |                            |                               |                   |
| Transportation  | \$ 75,000                  | \$ 100,000                    | Removing Barriers |
| Psychiatric Emergency Department                                | \$ 3,777,000               | \$ 4,447,412                  | Crisis            |
| Expanded PHP/IOP/MAT Programs                                   | \$ 149,446                 | \$ -                          |                   |
| Enhanced Peer Recovery Support                                  | \$ 38,342                  | \$ -                          |                   |
| Enhanced 24 Hour Intake Assessment                              | \$ 110,268                 | \$ -                          |                   |
| <b>Total</b>  | <b>\$ 4,150,056</b>        | <b>\$ 4,547,412</b>           |                   |
| <b>Pooled Funding:</b>  |                            |                               |                   |
| Inpatient Detoxification  | \$ -                       | n/a                           |                   |
| Medication Assisted Treatment (MAT): Buprenorphine and Vivitrol | \$ -                       | n/a                           |                   |
| Rosary Hall - Chemical Dependency Outpatient                    | \$ -                       | \$ -                          |                   |
| <b>Stella Maris</b>   |                            |                               |                   |
| Sober Housing   | \$ 200,000                 | \$ 250,000                    | Housing           |
| Supportive Housing  | \$ 200,000                 | \$ 220,000                    | Housing           |
| Specialized Recovery Housing                                    | \$ 194,895                 | \$ 194,895                    | Housing           |
| Peer Support Services   | \$ 55,000                  | \$ 65,000                     | Peer Support      |
| Transportation  | \$ 10,000                  | \$ 25,000                     | Removing Barriers |
| Workforce Development   | \$ 48,634                  | \$ 67,500                     | Employment        |
| Residential Treatment Beds                                      | \$ 264,367                 | \$ -                          |                   |
| <b>Total</b>  | <b>\$ 972,896</b>          | <b>\$ 822,395</b>             |                   |



## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                                       | 2022 FINAL CONTRACT AMOUNT | 2023 CONTRACT RECOMMENDATIONS | PRIORITY          |
|--|----------------------------|-------------------------------|-------------------|
| <b>Pooled Funding:</b>                               |                            |                               |                   |
| SUD Residential Treatment                            | \$ -                       | \$ -                          |                   |
| Detoxification                                       | \$ -                       | \$ -                          |                   |
| Outpatient Treatment Services                        | \$ -                       | \$ -                          |                   |
| Psychiatric Services                                 | \$ -                       | \$ -                          |                   |
| Trauma Services                                      | \$ -                       | \$ -                          |                   |
| <b>Thrive Behavioral Health Center</b>               |                            |                               |                   |
| Warmline   | \$ 355,000                 | \$ 373,333                    | Peer Support      |
| Enhanced Peer Recovery Support                       | \$ 699,395                 | \$ 1,675,000                  | Peer Support      |
| <b>Total</b>   | <b>\$ 1,054,395</b>        | <b>\$ 2,048,333</b>           |                   |
| <b>Trinity Outreach Ministries</b>                   |                            |                               |                   |
| Inner City Youth and Families Cultural Arts Program  | \$ 60,000                  | \$ 50,000                     | Prevention        |
| <b>Total</b>   | <b>\$ 60,000</b>           | <b>\$ 50,000</b>              |                   |
| <b>United Way Services</b>                           |                            |                               |                   |
| First Call for Help (Information & Referral)         | \$ 93,035                  | \$ 93,035                     | 24/7 Access       |
| <b>Total</b>   | <b>\$ 93,035</b>           | <b>\$ 93,035</b>              |                   |
| <b>University Hospital Dept. of Psychiatry</b>       |                            |                               |                   |
| Public Academic Liaison (PAL)                        | \$ 750,000                 | \$ 850,000                    | Removing Barriers |
| <b>Total</b>   | <b>\$ 750,000</b>          | <b>\$ 850,000</b>             |                   |
| <b>University Settlement House</b>                   |                            |                               |                   |
| SUD Prevention                                       | \$ 35,000                  | \$ 35,000                     | Prevention        |
| <b>Total</b>   | <b>\$ 35,000</b>           | <b>\$ 35,000</b>              |                   |
| <b>Visiting Nurse Association of Cleveland (VNA)</b> |                            |                               |                   |
| CARE Program for Mental and Behavioral Health        | \$ 824,912                 | \$ -                          |                   |
| <b>Total</b>   | <b>\$ 824,912</b>          | <b>\$ -</b>                   |                   |
| <b>Pooled Funding:</b>                               |                            |                               |                   |
| CARE Program for Mental and Behavioral Health        | \$ -                       | n/a                           |                   |
| <b>Women's Recovery Center</b>                       |                            |                               |                   |
| <b>Pooled Funding:</b>                               |                            |                               |                   |
| Outpatient Treatment Services                        | \$ -                       | \$ -                          |                   |

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

| Agency/Program                             | 2022 FINAL<br>CONTRACT<br>AMOUNT | 2023 CONTRACT<br>RECOMMENDATIONS | PRIORITY |
|--|----------------------------------|----------------------------------|----------|
|  |                                  |                                  |          |
| <b>Woodrow Project</b>                     |                                  |                                  |          |
| Specialized Recovery Housing               | \$ 39,225                        | \$ 74,208                        | Housing  |
| <b>Total</b>                               | <b>\$ 39,225</b>                 | <b>\$ 74,208</b>                 |          |
|  |                                  |                                  |          |
| <b>YMCA of Greater Cleveland (Y-Haven)</b> |                                  |                                  |          |
| Rising Hope Recovery Housing               | \$ 400,000                       | \$ 450,093                       | Housing  |
|  | <b>\$ 400,000</b>                | <b>\$ 450,093</b>                |          |
|  |                                  |                                  |          |
| <b>Pooled Funding:</b>                     |                                  |                                  |          |
| Y-Haven Transitional Housing and Treatment | \$ -                             | \$ -                             |          |
|  |                                  |                                  |          |
| <b>ECMH Pooled Funding</b>                 | <b>\$ 1,642,482</b>              | <b>\$ 1,642,482</b>              |          |
|  |                                  |                                  |          |
| <b>Grand Total</b>                         | <b>\$ 40,399,348</b>             | <b>\$ 44,915,214</b>             |          |
|  |                                  |                                  |          |

## Calendar Year 2023 Funding Recommendations by Service

| Service Description                    | Total 2022 Contract Amount | 2023 Recommendation  | Pooled Funding                      |
|--|----------------------------|----------------------|-------------------------------------|
| WITHDRAWAL MANAGEMENT/DETOXIFICATION   | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| RECOVERY/SOBER HOUSING                 | \$ 3,474,083               | \$ 3,915,603         | <input checked="" type="checkbox"/> |
| SUD OUTPATIENT TREATMENT               | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| PREVENTION SERVICES                    | \$ 4,309,084               | \$ 3,928,403         |                                     |
| FAITH BASED SERVICES                   | \$ 393,466                 | \$ 463,897           |                                     |
| SCHOOL BASED SERVICES                  | \$ 599,083                 | \$ 869,151           |                                     |
| SUD RESIDENTIAL TREATMENT              | \$ 526,000                 | \$ 171,700           | <input checked="" type="checkbox"/> |
| HOUSING/HOMELESSNESS                   | \$ 3,068,667               | \$ 3,436,521         |                                     |
| MH HOUSING RESIDENTIAL CARE FACILITIES | \$ 5,336,473               | \$ 5,858,672         | <input checked="" type="checkbox"/> |
| EMPLOYMENT SERVICES                    | \$ 1,363,038               | \$ 1,304,289         |                                     |
| CRIMINAL JUSTICE RELATED SERVICES      | \$ 1,583,836               | \$ 1,799,545         | <input checked="" type="checkbox"/> |
| ADULT CRISIS SERVICES                  | \$ 7,922,074               | \$ 9,708,632         |                                     |
| CHILDRENS CRISIS SERVICES              | \$ 2,993,311               | \$ 4,664,459         |                                     |
| PEER SUPPORT                           | \$ 1,377,424               | \$ 1,404,331         |                                     |
| PEER RUN ORGANIZATIONS                 | \$ 1,100,320               | \$ 1,165,483         |                                     |
| ADULT MH SERVICES                      | \$ 1,551,290               | \$ 1,710,924         | <input checked="" type="checkbox"/> |
| CHILDRENS MH SERVICES                  | \$ 772,343                 | \$ 155,000           | <input checked="" type="checkbox"/> |
| ADULT BH SERVICES                      | \$ 1,854,120               | \$ 1,068,337         | <input checked="" type="checkbox"/> |
| TRANSPORTATION SERVICES                | \$ 280,744                 | \$ 419,000           |                                     |
| OTHER SERVICES                         | \$ 1,888,992               | \$ 2,871,267         |                                     |
| <b>GRAND TOTALS</b>                    | <b>\$ 40,394,348</b>       | <b>\$ 44,915,214</b> |                                     |

# Calendar Year 2023 Funding Recommendations by Service

| Service Description                       | Total 2022 Contract Amount                        | 2023 Recommendation | Pooled Funding                           |
|---|---|---------------------|--|
| <b>DETOXIFICATION</b>                     |   |                     |  |
| SUD Detox                                 | Salvation Army                                    | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Detox                                 | St. Vincent Charity                               | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Detox                                 | Stella Maris                                      | \$ -                | \$ - <input checked="" type="checkbox"/> |
| <b>TOTAL DETOX</b>                        |   | <b>\$ -</b>         | <b>\$ -</b>                              |
| <b>RECOVERY/SOBER BEDS</b>                |   |                     |  |
| Recovery Housing for Women                | Briermost Foundation                              | \$ 47,883           | \$ 100,000                               |
| SUD Sober Beds/Housing                    | Cleveland Treatment Center                        | \$ 232,888          | \$ 234,681                               |
| SUD Sober Beds/Housing                    | Cleveland Treatment Center-Hattie House           | \$ 310,000          | \$ 335,913                               |
| Sober Living                              | Community Assessment & Treatment Svcs             | \$ 84,784           | \$ 135,990                               |
| SUD Sober Beds/Housing                    | Hitchcock Center for Women                        | \$ 400,000          | \$ 440,000                               |
| SUD Sober Beds/Housing                    | I'm in Transition                                 | \$ 225,000          | \$ 259,355                               |
| Recovery Housing                          | Jordan Community Residential Center               | \$ 75,000           | \$ 100,000                               |
| Specialized Recovery Housing              | The MetroHealth System                            | \$ 120,090          | \$ 131,843                               |
| Specialized Recovery Housing              | Mommy and Me Too!                                 | \$ 143,758          | \$ -                                     |
| Adolescent & Young Adult Recovery Housing | New Directions (A Crossroads Health Organization) | \$ 100,000          | \$ 150,000                               |
| Women, Men, and LGBTQ Recovery Housing    | People, Places, and Dreams                        | \$ 100,000          | \$ 200,000                               |
| Housing/Recovery Sober Living             | Recovery Resources                                | \$ 500,000          | \$ 500,000                               |
| SUD Recovery Housing                      | Recovery Solutions of NEO                         | \$ 80,000           | \$ 118,625                               |
| SUD Sober Beds/Housing                    | Scarborough House                                 | \$ 20,560           | \$ 20,000                                |
| SUD Sober Beds/Housing                    | Stella Maris                                      | \$ 200,000          | \$ 250,000                               |
| Specialized Recovery Housing              | Stella Maris                                      | \$ 194,895          | \$ 194,895                               |
| SUD Supportive Housing (Room and Board)   | Stella Maris                                      | \$ 200,000          | \$ 220,000                               |
| Specialized Recovery Housing              | Woodrow Project                                   | \$ 39,225           | \$ 74,208                                |
| Rising Hope: Denihan Recovery Housing     | YMCA of Greater Cleveland                         | \$ 400,000          | \$ 450,093                               |
| SUD Treatment and Housing                 | YMCA of Greater Cleveland                         | \$ -                | \$ - <input checked="" type="checkbox"/> |
| <b>TOTAL RECOVERY/SOBER HOUSING</b>       |   | <b>\$ 3,474,083</b> | <b>\$ 3,915,603</b>                      |
| <b>SUD OUTPATIENT TREATMENT</b>           |   |                     |  |
| SUD Outpatient Treatment                  | Community Action Against Addiction (CAAA)         | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Community Assessment & Treatment Svcs             | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Front Steps Housing and Services                  | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Hitchcock Center for Women                        | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Moore Counseling & Mediation Services, Inc.       | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | New Directions (A Crossroads Health Organization) | \$ -                | \$ - <input checked="" type="checkbox"/> |
| MAT Vivitrol Injections                   | Oriana House, Inc.                                | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Signature Health, Inc.                            | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | St. Vincent Charity                               | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Stella Maris                                      | \$ -                | \$ - <input checked="" type="checkbox"/> |
| SUD Outpatient Treatment                  | Women's Recovery Center                           | \$ -                | \$ - <input checked="" type="checkbox"/> |
| Y-Haven: SUD Treatment                    | YMCA of Greater Cleveland                         | \$ -                | \$ - <input checked="" type="checkbox"/> |
| <b>TOTAL SUD OUTPATIENT TREATMENT</b>     |   | <b>\$ -</b>         | <b>\$ -</b>                              |

# Calendar Year 2023 Funding Recommendations by Service

| Service Description                           |   | Total 2022 Contract Amount | 2023 Recommendation | Pooled Funding                      |
|---|---|----------------------------|---------------------|-------------------------------------|
| <b>PREVENTION</b>                             |   |                            |                     |                                     |
| SUD Prevention                                | Asian Services in Action, Inc.                | \$ 86,000                  | \$ 100,000          |                                     |
| SUD Prevention                                | Bellefaire JCB                                | \$ 35,000                  | \$ 78,253           |                                     |
| SUD Prevention                                | Catholic Charities                            | \$ 223,647                 | \$ 223,647          |                                     |
| SUD Prevention                                | East Cleveland Neighborhood Ctr               | \$ 157,000                 | \$ 182,011          |                                     |
| SUD Prevention                                | Golden Ciphers                                | \$ 77,300                  | \$ 85,000           |                                     |
| SUD Prevention                                | Lutheran Metropolitan Ministries              | \$ 76,500                  | \$ -                |                                     |
| MH Prevention (Integrated Health Care)        | The Centers                                   | \$ 343,000                 | \$ 343,000          | <input checked="" type="checkbox"/> |
| Harm Reduction                                | The Centers/Circle Health                     | \$ 30,000                  | \$ 45,000           |                                     |
| MH Prevention                                 | Cleveland Rape Crisis Center                  | \$ 40,000                  | \$ 50,000           |                                     |
| Prevention                                    | Colors + Youth Center and Colors + Counseling | \$ 29,520                  | \$ 35,000           |                                     |
| Suicide Loss/Overdose Educational Series      | Cornerstone of Hope                           | \$ 15,000                  | \$ 20,000           |                                     |
| Support Groups for Mental Illness Caregivers  | Courage to Caregivers, Inc.                   | \$ 25,000                  | \$ 25,000           |                                     |
| Prevention Services for Older Adults          | Far West Center                               | \$ 37,818                  | \$ -                |                                     |
| MH Prevention                                 | May Dugan                                     | \$ 6,000                   | \$ -                |                                     |
| Community Prevention Education                | NAMI  | \$ 154,068                 | \$ 154,068          |                                     |
| Paternal Depression                           | Ohio Guidestone                               | \$ 10,000                  | \$ 100,000          |                                     |
| Prevention                                    | Project LIFT Behavioral Health Services       | \$ 116,074                 | \$ 116,074          |                                     |
| SUD Prevention                                | Recovery Resources                            | \$ 393,000                 | \$ 275,000          |                                     |
| Prevention                                    | Serenity Health & Wellness Corporation        | \$ 400,000                 | \$ -                |                                     |
| SUD Prevention                                | Shaker Heights Youth Center                   | \$ 283,640                 | \$ 325,833          |                                     |
| Prevention (Information & Referral)           | United Way Services                           | \$ 93,035                  | \$ 93,035           |                                     |
| SUD Prevention                                | University Settlement House                   | \$ 35,000                  | \$ 35,000           |                                     |
| Early Childhood Mental Health Services        | Achievement Centers for Children              | \$ 1,642,482               | \$ 1,642,482        |                                     |
| Early Childhood Mental Health Services        | Applewood Centers, Inc                        |                            |                     |                                     |
| Early Childhood Mental Health Services        | Beechbrook                                    |                            |                     |                                     |
| Early Childhood Mental Health Services        | Ohio Guidestone                               |                            |                     |                                     |
| Early Childhood Mental Health Services        | Positive Education Program (PEP)              |                            |                     |                                     |
| Early Childhood Mental Health Services        | The Centers                                   |                            |                     |                                     |
| Early Childhood Mental Health Services        | Cleveland Rape Crisis Center                  |                            |                     |                                     |
| Early Childhood Mental Health Services        | Murtis Taylor                                 |                            |                     |                                     |
| <b>TOTAL PREVENTION SERVICES</b>              |   | <b>\$ 4,309,084</b>        | <b>\$ 3,928,403</b> |                                     |
| <b>FAITH-BASED SERVICES</b>                   |   |                            |                     |                                     |
| Faith-Based - SUD and MH Prevention           | 99Treasures Arts and Culture                  | \$ 75,000                  | \$ 98,000           |                                     |
| Faith-Based - MH Awareness and Education      | Far West Center                               | \$ 33,066                  | \$ -                |                                     |
| Faith-Based - SUD Education and Training      | Galilean Theological Center                   | \$ 80,000                  | \$ 100,000          |                                     |
| Faith-Based - SUD and MH Prevention           | It's Not a Moment, but a Movement             | \$ -                       | \$ 100,000          |                                     |
| Faith-Based - SUD and MH Prevention           | Kingdom Developers Consulting Inc             | \$ 47,500                  | \$ -                |                                     |
| Faith-Based - SUD Prevention                  | Naaleh Cleveland, Inc.                        | \$ 35,400                  | \$ 35,400           |                                     |
| Faith-Based - MH Awareness and Education      | NAMI  | \$ 10,000                  | \$ 21,528           |                                     |
| Faith-Based - Spiritual Bridge to MH Services | Ohio Guidestone                               | \$ 52,500                  | \$ 58,969           |                                     |
| Faith-Based - SUD Prevention                  | Trinity Outreach Ministries                   | \$ 60,000                  | \$ 50,000           |                                     |
| <b>TOTAL FAITH-BASED SERVICES</b>             |   | <b>\$ 393,466</b>          | <b>\$ 463,897</b>   |                                     |
| <b>SCHOOL BASED SERVICES</b>                  |   |                            |                     |                                     |
| School Based Behavioral Health Services       | Applewood Centers, Inc                        | \$ 112,500                 | \$ 179,681          |                                     |
| School Based Behavioral Health Services       | Beechbrook                                    | \$ 112,500                 | \$ 153,403          |                                     |
| School Based Behavioral Health Services       | Bellefaire JCB                                | \$ 76,500                  | \$ 153,000          |                                     |
| School Based Behavioral Health Services       | Catholic Charities                            | \$ 22,312                  | \$ 22,374           |                                     |
| School Based Behavioral Health Services       | Hispanic UMADAOP                              | \$ 75,000                  | \$ 135,000          |                                     |
| School Based Behavioral Health Services       | Murtis H. Taylor                              | \$ 125,693                 | \$ 125,693          |                                     |
| School Based Behavioral Health Services       | Ohio Guidestone                               | \$ 74,578                  | \$ 100,000          |                                     |
| <b>TOTAL SCHOOL BASED</b>                     |   | <b>\$ 599,083</b>          | <b>\$ 869,151</b>   |                                     |



# Calendar Year 2023 Funding Recommendations by Service

| Service Description                                 | Total 2022 Contract Amount                        | 2023 Recommendation | Pooled Funding      |                                     |
|---|---|---------------------|---------------------|-------------------------------------|
| <b>SUD RESIDENTIAL TREATMENT</b>                    |   |                     |                     |                                     |
| Matt Talbot for Men                                 | Catholic Charities                                | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Matt Talbot for Women                               | Catholic Charities                                | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| SUD Residential                                     | Community Assessment & Treatment Svcs             | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Enhanced SUD Residential Treatment                  | Community Assessment & Treatment Svcs             | \$ 150,000          | \$ -                | <input checked="" type="checkbox"/> |
| SUD Residential - Room and Board                    | Community Assessment & Treatment Svcs             | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| MAT - SUD Residential Treatment Program             | Community Action Against Addiction (CAAA)         | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| SUD Residential                                     | Hispanic UMADAOP                                  | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Residential Treatment                               | Hitchcock Center For Women                        | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| SUD Residential and Boys & Girls Empowered          | New Directions (A Crossroads Health Organization) | \$ 150,000          | \$ -                | <input checked="" type="checkbox"/> |
| SUD Residential Treatment                           | Northern Ohio Recovery Assoc.                     | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Residential Treatment - Flores House                | Signature Health, Inc.                            | \$ 226,000          | \$ 171,700          | <input checked="" type="checkbox"/> |
| SUD Residential - ORCA House                        | Signature Health, Inc.                            | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| SUD Residential Treatment                           | Stella Maris, Inc.                                | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| <b>SUD RESIDENTIAL TREATMENT</b>                    |   | <b>\$ 526,000</b>   | <b>\$ 171,700</b>   |                                     |
| <b>HOUSING/HOMELESSNESS</b>                         |   |                     |                     |                                     |
| SUD Seasons of Hope                                 | Catholic Charities                                | \$ 225,968          | \$ 208,437          |                                     |
| Housing Assistance Program                          | EDEN, Inc.  | \$ 1,245,665        | \$ 1,352,555        |                                     |
| Northridge Commons                                  | EDEN, Inc.  | \$ 137,516          | \$ 186,368          |                                     |
| Permanent Housing                                   | EDEN, Inc.  | \$ 1,399,518        | \$ 1,485,736        |                                     |
| Transition Age Youth Supportive Housing             | EDEN, Inc.  | \$ -                | \$ 47,800           |                                     |
| Housing First Client Assistance                     | FrontLine Services                                | \$ -                | \$ 95,625           |                                     |
| Recovery Support Services                           | Joseph's Home                                     | \$ 60,000           | \$ 60,000           |                                     |
| <b>TOTAL HOUSING/HOMELESSNESS</b>                   |   | <b>\$ 3,068,667</b> | <b>\$ 3,436,521</b> |                                     |
| <b>MH HOUSING RESIDENTIAL CARE FACILITIES</b>       |   |                     |                     |                                     |
| Property Management - ADAMHS Owned Properties       | EDEN, Inc.  | \$ 271,278          | \$ 350,919          |                                     |
| Property Management - Residential Facilities        | EDEN, Inc.  | \$ 250,000          | \$ 348,790          |                                     |
| MH Residential - Safe Haven                         | Frontline Services                                | \$ 250,000          | \$ 314,139          |                                     |
| MH Residential                                      | Jewish Family Services Association                | \$ 125,000          | \$ 170,338          |                                     |
| MH Residential                                      | Murtis H. Taylor                                  | \$ 536,676          | \$ 649,975          |                                     |
| MH Residential                                      | Northcoast Behavioral Health                      | \$ 3,903,519        | \$ 4,024,511        |                                     |
| ORCA House Residential Treatment                    | Signature Health, Inc.                            | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| <b>TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES</b> |   | <b>\$ 5,336,473</b> | <b>\$ 5,858,672</b> |                                     |
| <b>EMPLOYMENT SERVICES</b>                          |   |                     |                     |                                     |
| Employment  | Catholic Charities                                | \$ 216,000          | \$ 265,000          |                                     |
| Employment Services                                 | Community Assessment & Treatment Services         | \$ -                | \$ 42,184           |                                     |
| MH Employment                                       | Jewish Family Services Association                | \$ 156,600          | \$ 192,555          |                                     |
| MH Employment                                       | Jewish Family Services Association                | \$ 44,804           | \$ -                |                                     |
| Supported Employment                                | Jordan Community Residential Center               | \$ -                | \$ 37,050           |                                     |
| MH Employment                                       | Recovery Resources                                | \$ 897,000          | \$ 700,000          |                                     |
| Workforce Development                               | Stella Maris, Inc.                                | \$ 48,634           | \$ 67,500           |                                     |
| <b>TOTAL EMPLOYMENT SERVICES</b>                    |   | <b>\$ 1,363,038</b> | <b>\$ 1,304,289</b> |                                     |
| <b>JUSTICE RELATED SERVICES</b>                     |   |                     |                     |                                     |
| MH in the Detention Center                          | Applewood Center, Inc                             | \$ 567,280          | \$ 619,583          |                                     |
| Drug Court Sustainability                           | Community Assessment & Treatment Svcs             | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Adult Treatment Drug Court                          | Cuyahoga County Court of Common Pleas             | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Treatment Capacity Expansion                        | Cuyahoga County Court of Common Pleas             | \$ -                | \$ -                | <input checked="" type="checkbox"/> |
| Corrections Center Women's Reentry Program          | Cuyahoga County Court of Common Pleas             | \$ 100,000          | \$ 100,000          |                                     |
| Families First                                      | Cuyahoga County Domestic Relations Court          | \$ 65,000           | \$ 90,000           |                                     |
| Prison Linkage Program                              | FrontLine Services                                | \$ 67,926           | \$ 75,888           |                                     |
| SUD Women's Forensic Program                        | FrontLine Services                                | \$ 207,360          | \$ 168,574          |                                     |
| MH Women's Reentry Program                          | Lutheran Metropolitan Ministries                  | \$ 43,200           | \$ 45,500           |                                     |
| MH Jail Liaison                                     | The MetroHealth System                            | \$ 78,000           | \$ 100,000          |                                     |
| MH Jail Liaison                                     | Murtis H. Taylor                                  | \$ 78,000           | \$ 100,000          |                                     |
| MH Prison Outreach                                  | Murtis H. Taylor                                  |                     |                     | <input checked="" type="checkbox"/> |
| MH Suburban Jail Liaison                            | Murtis H. Taylor                                  | \$ 77,612           | \$ 100,000          |                                     |
| MH Jail Liaison                                     | Recovery Resources                                | \$ 78,000           | \$ 100,000          |                                     |
| MH Jail Liaison Suburban                            | Recovery Resources                                | \$ 65,458           | \$ 100,000          |                                     |
| MH Jail Liaison                                     | Signature Health, Inc.                            | \$ 78,000           | \$ 100,000          |                                     |
| Jail Re-Entry Program                               | The Centers                                       | \$ 78,000           | \$ 100,000          |                                     |
| <b>TOTAL JUSTICE RELATED SERVICES</b>               |   | <b>\$ 1,583,836</b> | <b>\$ 1,799,545</b> |                                     |

# Calendar Year 2023 Funding Recommendations by Service

| Service Description                              |                                    | Total 2022 Contract Amount | 2023 Recommendation | Pooled Funding                      |
|--|------------------------------------|----------------------------|---------------------|-------------------------------------|
| <b>ADULT CRISIS SERVICES</b>                     |                                    |                            |                     |                                     |
| Fentanyl Test Strip Program                      | Care Alliance                      | \$ -                       | \$ -                |                                     |
| Fentanyl Test Strip Program                      | Circle Health                      | \$ -                       | \$ -                |                                     |
| MH Mobile Crisis                                 | FrontLine Services                 | \$ 2,522,531               | \$ 1,694,401        |                                     |
| MH Crisis Chat                                   | FrontLine Services                 | \$ 79,515                  | \$ -                |                                     |
| MH Traumatic Loss Response                       | FrontLine Services                 | \$ 311,000                 | \$ 341,986          |                                     |
| MH Strickland Crisis Stabilization               | FrontLine Services                 | \$ 1,190,000               | \$ 1,325,938        |                                     |
| Psychiatric Emergency Department                 | The MetroHealth System             | \$ -                       | \$ 1,502,185        |                                     |
| Family Caregivers Education Program              | NAMI                               | \$ 42,028                  | \$ 42,028           |                                     |
| Crisis Intervention and Harm Reduction           | Northern Ohio Recovery Association | \$ -                       | \$ 210,392          |                                     |
| 24/7 Access-Pilot                                | Signature Health, Inc.             | \$ -                       | \$ -                |                                     |
| Crisis and Recovery Services                     | Sisters of Charity Health System   | \$ -                       | \$ 144,290          |                                     |
| MH 23 Hour Observation Bed & Psych ER            | St. Vincent Charity                | \$ 3,777,000               | \$ 4,447,412        |                                     |
| Trauma Programs                                  | TBD                                | \$ -                       | \$ -                |                                     |
| <b>TOTAL ADULT CRISIS SERVICES</b>               |                                    | <b>\$ 7,922,074</b>        | <b>\$ 9,708,632</b> |                                     |
| <b>CHILDRENS CRISIS SERVICES</b>                 |                                    |                            |                     |                                     |
| Crisis Care Crisis Stabilization Substance Abuse | Applewood Centers, Inc             | \$ 913,230                 | \$ 1,455,936        |                                     |
| Crisis Care - Crisis Stabilization Beds          | Bellefaire JCB                     | \$ 924,151                 | \$ 1,801,275        |                                     |
| Crisis Care for MH/DD                            | Bellefaire JCB                     | \$ 497,918                 | \$ -                |                                     |
| MH Mobile Crisis - Youth Autism                  | Bellefaire JCB                     | \$ 144,000                 | \$ -                |                                     |
| MH Child/Adolescent Crisis Team                  | FrontLine Services                 | \$ 464,012                 | \$ 425,640          |                                     |
| Children's Shelter                               | Providence House, Inc.             | \$ 50,000                  | \$ 100,000          |                                     |
| Crisis Beds                                      | OhioGuidestone                     | \$ -                       | \$ 881,608          |                                     |
| <b>TOTAL CHILDRENS CRISIS SERVICES</b>           |                                    | <b>\$ 2,993,311</b>        | <b>\$ 4,664,459</b> |                                     |
| <b>PEER SUPPORT</b>                              |                                    |                            |                     |                                     |
| MH Peer Support                                  | The Centers                        | \$ -                       | \$ -                |                                     |
| Peer Support                                     | Far West Center                    | \$ 26,438                  | \$ 51,080           |                                     |
| Peer Support Compeer                             | Far West Center                    | \$ 63,914                  | \$ 71,671           |                                     |
| MH Peer Support                                  | Jewish Family Services Association | \$ 60,000                  | \$ 39,346           |                                     |
| MH Peer Support (St. Clair House)                | Murtis H. Taylor                   | \$ 90,391                  | \$ 90,390           |                                     |
| Peer Support                                     | NAMI                               | \$ 85,417                  | \$ 85,417           |                                     |
| Peer Support at the Diversion Center             | NAMI                               | \$ 25,254                  | \$ 25,254           |                                     |
| MH Peer Support                                  | Recovery Resources                 | \$ 222,000                 | \$ 222,000          |                                     |
| MH Peer Support                                  | Signature Health, Inc.             | \$ 200,000                 | \$ 200,000          |                                     |
| MH Peer Support North Ridge Commons              | Signature Health, Inc.             | \$ 114,230                 | \$ 115,370          |                                     |
| MAT Peer Support (Pilot)                         | Signature Health, Inc.             | \$ 79,780                  | \$ 65,470           | <input checked="" type="checkbox"/> |
| Peer Support Services                            | Stella Maris                       | \$ 55,000                  | \$ 65,000           |                                     |
| MH Peer Support WarmLine                         | Thrive Behavioral Health           | \$ 355,000                 | \$ 373,333          |                                     |
| <b>TOTAL PEER SUPPORT</b>                        |                                    | <b>\$ 1,377,424</b>        | <b>\$ 1,404,331</b> |                                     |
| <b>PEER RUN ORGANIZATIONS</b>                    |                                    |                            |                     |                                     |
| MH Consumer Operated Services                    | Future Directions                  | \$ 500,000                 | \$ 535,083          |                                     |
| MH Art Therapy                                   | Life Exchange Center               | \$ 37,640                  | \$ 40,000           |                                     |
| MH Peer Support                                  | Life Exchange Center               | \$ 389,430                 | \$ 411,400          |                                     |
| MH Transitional Youth Housing Pilot              | Life Exchange Center               | \$ 173,250                 | \$ 179,000          |                                     |
| <b>TOTAL PEER RUN ORGANIZATIONS</b>              |                                    | <b>\$ 1,100,320</b>        | <b>\$ 1,165,483</b> |                                     |
| <b>ADULT MH SERVICES</b>                         |                                    |                            |                     |                                     |
| MH Treatment                                     | Epilepsy Association               | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| MH Treatment                                     | Far West Center                    | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| MH Treatment                                     | Jewish Family Services Association | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| MH Adult Guardianship                            | Lutheran Metropolitan Ministries   | \$ 221,450                 | \$ 236,952          |                                     |
| Magnolia Clubhouse                               | Magnolia Clubhouse                 | \$ 579,840                 | \$ 623,972          |                                     |
| MH Treatment (for MHDD Individuals)              | Murtis H. Taylor                   | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| MH Treatment                                     | Murtis H. Taylor                   | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| MH Treatment                                     | Signature Health, Inc.             | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| Psychiatric Services                             | Stella Maris, Inc.                 | \$ -                       | \$ -                | <input checked="" type="checkbox"/> |
| MH Psychiatrist (PAL Program)                    | University Hospitals               | \$ 750,000                 | \$ 850,000          |                                     |
| <b>TOTAL ADULT MH SERVICES</b>                   |                                    | <b>\$ 1,551,290</b>        | <b>\$ 1,710,924</b> |                                     |



# Calendar Year 2023 Funding Recommendations by Service

| Service Description                                 |   | Total 2022 Contract Amount | 2023 Recommendation  | Pooled Funding                      |
|---|---|----------------------------|----------------------|-------------------------------------|
| <b>CHILDRENS MH SERVICES</b>                        |   |                            |                      |                                     |
| Trauma Services for Children & Youth                | Applewood Centers, Inc                            | \$ -                       | \$ -                 |                                     |
| MH Treatment  | Applewood Centers, Inc                            | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Bereavement Youth Summer Camp Program               | Cornerstone of Hope                               | \$ 25,000                  | \$ 30,000            |                                     |
| Teen & Young Adult Community Awareness Campaign     | NAMI Greater Cleveland                            | \$ 19,343                  |                      |                                     |
| The B.E.S.T. Me                                     | Northeast Ohio Neighborhood Health Svcs, Inc.     | \$ 125,000                 | \$ 125,000           |                                     |
| MH Connection Program System Integration            | Positive Education Program (PEP)                  | \$ -                       | \$ -                 |                                     |
| MH Children's WRAP                                  | Positive Education Program (PEP)                  | \$ 603,000                 |                      |                                     |
| <b>TOTAL CHILDRENS MH SERVICES</b>                  |   | <b>\$ 772,343</b>          | <b>\$ 155,000</b>    |                                     |
| <b>ADULT BH SERVICES</b>                            |   |                            |                      |                                     |
| The FIRST Program for First Episode of Psychosis    | Catholic Charities                                | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Hispanic Men's Treatment Program                    | Catholic Charities                                | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Behavioral Health Services                          | Eldercare Services Institute LLC                  | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Geraldine Burns Behavioral Health Center            | Friendly Inn Settlement, Inc.                     | \$ 250,000                 | \$ -                 | <input checked="" type="checkbox"/> |
| BH Treatment  | Frontline Services                                | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Wrap Around Case Management - Adults                | Lutheran Metropolitan Ministry                    | \$ 100,000                 | \$ 115,000           |                                     |
| BH Treatment  | May Dugan Center                                  | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Coordinated Behavioral Health for Aging Adults      | May Dugan Center                                  | \$ 19,208                  | \$ -                 |                                     |
| MH Representative Payee                             | Murtis Taylor                                     | \$ 150,000                 | \$ 183,337           |                                     |
| BH Treatment  | Ohio Guidestone                                   | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Treatment Services                                  | Premiere Care of Ohio, LLC dba Comm. Med. Svcs    | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| BH Treatment  | Recovery Resources                                | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Transportation for Treatment                        | Signature Health, Inc.                            | \$ 10,000                  | \$ 20,000            |                                     |
| Trauma Services                                     | Stella Maris, Inc.                                | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Behavioral Health Urgent Care                       | The Centers                                       | \$ 500,000                 | \$ 750,000           |                                     |
| Treatment Services 1                                | The Centers                                       | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| Treatment Services 2                                | The Centers/Circle Health                         | \$ -                       | \$ -                 | <input checked="" type="checkbox"/> |
| CARE Program  | Visiting Nurse Association of Cleveland           | \$ 824,912                 | \$ -                 |                                     |
| <b>TOTAL ADULT BH SERVICES</b>                      |   | <b>\$ 1,854,120</b>        | <b>\$ 1,068,337</b>  |                                     |
| <b>TRANSPORTATION SERVICES</b>                      |   |                            |                      |                                     |
| Transportation                                      | Applewood Centers, Inc                            | \$ 50,000.00               | \$ 25,000.00         |                                     |
| Transportation                                      | The Centers/Circle Health                         | \$ -                       | \$ 50,000.00         |                                     |
| Transportation                                      | Community Assessment & Treatment Services         | \$ -                       | \$ 50,000.00         |                                     |
| Transportation                                      | Hitchcock Center for Women                        | \$ 7,200.00                | \$ 12,500.00         |                                     |
| Transportation                                      | Jewish Family Service Association                 | \$ 3,544.00                | \$ 4,500.00          |                                     |
| Transportation                                      | Jordan Community Residential Center               | \$ 10,000.00               | \$ 10,000.00         |                                     |
| Transportation for ACFs                             | Life Long Transportation, LLC                     | \$ 75,000.00               | \$ 80,000.00         |                                     |
| Transportation                                      | Magnolia Clubhouse                                | \$ -                       | \$ 12,000.00         |                                     |
| Transportation (Pilot)                              | Murtis H. Taylor                                  | \$ 50,000.00               | \$ 50,000.00         |                                     |
| Transportation                                      | St. Vincent                                       | \$ 75,000.00               | \$ 100,000.00        |                                     |
| Transportation                                      | Stella Maris, Inc.                                | \$ 10,000.00               | \$ 25,000.00         |                                     |
| <b>TOTAL TRANSPORTATION SERVICES</b>                |   | <b>\$ 280,744</b>          | <b>\$ 419,000</b>    |                                     |
| <b>OTHER SERVICES</b>                               |   |                            |                      |                                     |
| Workforce Retention                                 | Applewood Centers, Inc.                           | \$ -                       | \$ 320,836           |                                     |
| Our Wellness Network                                | Birthing Beautiful Communities                    | \$ -                       | \$ 80,000            |                                     |
| MH Art Therapy                                      | Cleveland Treatment Center                        | \$ 51,840                  | \$ 54,585            |                                     |
| Bereavement Support Groups                          | Cornerstone of Hope                               | \$ 40,000                  | \$ 50,000            |                                     |
| Connections Recovery App                            | New Directions (A Crossroads Health Organization) | \$ 24,000                  | \$ 24,000            |                                     |
| Weekend On-Call Assessments, Intakes and Admissions | New Directions (A Crossroads Health Organization) | \$ 10,000                  | \$ 10,000            |                                     |
| Property Management - Consumer Operated Services    | EDEN, Inc.  | \$ 62,012                  | \$ 68,802            |                                     |
| Hoarding Training                                   | Eldercare   | \$ 20,000                  | \$ 20,000            |                                     |
| Art Therapy   | Far West Center                                   | \$ 57,495                  | \$ 66,014            |                                     |
| MH Family Care Giver                                | Far West Center                                   | \$ 19,088                  | \$ 25,151            |                                     |
| Art Therapy   | Front Steps                                       | \$ 36,500                  | \$ 43,626            |                                     |
| Music Therapy                                       | Front Steps                                       | \$ 10,939                  | \$ 12,853            |                                     |
| Outreach Program                                    | FrontLine Service                                 | \$ 75,000                  | \$ 159,606           |                                     |
| Domestic Violence Hotline                           | Journey Center for Safety & Healing               | \$ 15,000                  | \$ 15,000            |                                     |
| Trauma Services                                     | Journey Center for Safety & Healing               | \$ 50,000                  | \$ 75,000            |                                     |
| Music Therapy                                       | Music Settlement Center for Music Therapy         | \$ 13,300                  | \$ 28,794            |                                     |
| Healthy Families                                    | Oriana House, Inc.                                | \$ 142,000                 | \$ 142,000           |                                     |
| Expanded PHP/IOP/MAT Programs                       | St. Vincent Charity Medical Center (SVCMC)        | \$ 149,446                 | \$ -                 |                                     |
| Enhanced Peer Recovery Support                      | St. Vincent Charity Medical Center (SVCMC)        | \$ 38,342                  | \$ -                 |                                     |
| Enhanced 24 Hour Intake Assessment                  | St. Vincent Charity Medical Center (SVCMC)        | \$ 110,268                 | \$ -                 |                                     |
| Residential Treatment Beds                          | Stella Maris, Inc.                                | \$ 264,367                 | \$ -                 | <input checked="" type="checkbox"/> |
| Enhanced Peer Recovery Support                      | Thrive Behavioral Health Center Inc               | \$ 699,395                 | \$ 1,675,000         |                                     |
| <b>TOTAL OTHER SERVICES</b>                         |   | <b>\$ 1,888,992</b>        | <b>\$ 2,871,267</b>  |                                     |
| <b>GRAND TOTAL</b>                                  |   | <b>\$ 40,394,348</b>       | <b>\$ 44,915,214</b> |                                     |