

CY2023 FUNDING BY PROVIDER

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 75,000.00	\$ 98,000.00
Achievement Centers for Children	\$ -	\$ -
Applewood Centers, Inc	\$ 1,643,010.00	\$ 2,601,036.00
Asian Services in Action, Inc.	\$ 86,000.00	\$ 100,000.00
Beech Brook	\$ 112,500.00	\$ 153,403.00
Bellefaire JCB	\$ 1,677,569.00	\$ 2,032,528.00
Birthing Beautiful Communities	\$ -	\$ 80,000.00
Briermost Foundation	\$ 47,883.00	\$ 100,000.00
Catholic Charities	\$ 717,927.00	\$ 719,458.00
The Centers	\$ 951,000.00	\$ 1,288,000.00
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 50,000.00
Cleveland Treatment Center	\$ 594,728.00	\$ 625,179.00
Colors + Youth Center and Colors + Counseling	\$ 29,520.00	\$ 35,000.00
Community Assessment & Treatment Services (CATS)	\$ 234,784.00	\$ 228,174.00
Cornerstone of Hope	\$ 80,000.00	\$ 100,000.00
Courage to Caregivers, Inc.	\$ 25,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 65,000.00	\$ 90,000.00
East Cleveland Neighborhood Center	\$ 157,000.00	\$ 182,011.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,365,989.00	\$ 3,840,970.00
Far West Center	\$ 237,819.00	\$ 213,916.00
Friendly Inn Settlement, Inc.	\$ 250,000.00	\$ -
Front Steps Housing & Services	\$ 47,439.00	\$ 56,479.00
FrontLine Services	\$ 5,192,344.00	\$ 4,601,797.00
Future Directions	\$ 500,000.00	\$ 535,083.00
Galilean Theological Center	\$ 80,000.00	\$ 100,000.00
Golden Ciphers	\$ 77,300.00	\$ 85,000.00
Hispanic UMADAOP	\$ 75,000.00	\$ 135,000.00
Hitchcock Center for Women	\$ 407,200.00	\$ 452,500.00
I'm In Transition	\$ 225,000.00	\$ 259,355.00
It's Not a Moment, But A Movement	\$ -	\$ 100,000.00
Jewish Family Services Association	\$ 389,948.00	\$ 406,739.00
Jordan Community Residential Center	\$ 85,000.00	\$ 147,050.00
Joseph's Home	\$ 60,000.00	\$ 60,000.00
Journey Center for Safety & Healing	\$ 65,000.00	\$ 90,000.00
Kingdom Developers Consulting Inc	\$ 47,500.00	\$ -
Life Exchange Center	\$ 600,320.00	\$ 630,400.00
Life Long Transportation, LLC	\$ 75,000.00	\$ 80,000.00
Lutheran Metro Ministries	\$ 441,150.00	\$ 397,452.00

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS
Magnolia Clubhouse	\$ 579,840.00	\$ 635,972.00
May Dugan Center	\$ 25,208.00	\$ -
MetroHealth System	\$ 198,090.00	\$ 1,734,028.00
Mommy and Me Too!	\$ 143,758.00	\$ -
Murtis H. Taylor	\$ 1,108,372.00	\$ 1,299,395.00
Music Settlement Center for Music Therapy	\$ 13,300.00	\$ 28,794.00
Naaleh Cleveland, Inc.	\$ 35,400.00	\$ 35,400.00
NAMI of Greater Cleveland	\$ 336,110.00	\$ 328,295.00
New Directions	\$ 284,000.00	\$ 184,000.00
Northcoast Behavioral Health	\$ 3,903,519.00	\$ 4,024,511.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ 125,000.00	\$ 125,000.00
Northern Ohio Recovery Association	\$ -	\$ 210,392.00
OhioGuidestone	\$ 137,078.00	\$ 1,140,577.00
Oriana House, Inc.	\$ 142,000.00	\$ 142,000.00
People, Places, and Dreams	\$ 100,000.00	\$ 200,000.00
Positive Education Program (PEP)	\$ 603,000.00	\$ -
Project LIFT Behavioral Health Services	\$ 116,074.00	\$ 116,074.00
Providence House, Inc.	\$ 50,000.00	\$ 100,000.00
Recovery Resources	\$ 2,155,458.00	\$ 1,897,000.00
Recovery Solutions of Northeast Ohio	\$ 80,000.00	\$ 118,625.00
Scarborough House	\$ 20,560.00	\$ 20,000.00
Serenity Health & Wellness Agency	\$ 350,000.00	\$ -
Shaker Heights Youth Center	\$ 283,640.00	\$ 325,833.00
Signature Health	\$ 708,010.00	\$ 672,540.00
Sisters of Charity Health System	\$ -	\$ 144,290.00
St. Vincent Charity	\$ 4,150,056.00	\$ 4,547,412.00
Stella Maris	\$ 972,896.00	\$ 822,395.00
Thrive Behavioral Health Center	\$ 1,054,395.00	\$ 2,048,333.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 50,000.00
United Way Services	\$ 93,035.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 750,000.00	\$ 850,000.00
University Settlement House	\$ 35,000.00	\$ 35,000.00
Visiting Nurse Association of Cleveland	\$ 824,912.00	\$ -
Woodrow Project	\$ 39,225.00	\$ 74,208.00
YMCA of Greater Cleveland (Y-Haven)	\$ 400,000.00	\$ 450,093.00
ECMH Providers Pooled Funding	\$ -	\$ 1,642,482.00
Grand Total	\$ 38,756,866.00	\$ 44,915,214.00

Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY/SOBER HOUSING	\$ 3,474,083	\$ 3,915,603	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ -	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 4,309,084	\$ 3,928,403	
FAITH BASED SERVICES	\$ 393,466	\$ 463,897	
SCHOOL BASED SERVICES	\$ 599,083	\$ 869,151	
SUD RESIDENTIAL TREATMENT	\$ 526,000	\$ 171,700	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,068,667	\$ 3,436,521	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 5,336,473	\$ 5,858,672	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,363,038	\$ 1,304,289	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,583,836	\$ 1,799,545	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 7,922,074	\$ 9,708,632	
CHILDRENS CRISIS SERVICES	\$ 2,993,311	\$ 4,664,459	
PEER SUPPORT	\$ 1,377,424	\$ 1,404,331	
PEER RUN ORGANIZATIONS	\$ 1,100,320	\$ 1,165,483	
ADULT MH SERVICES	\$ 1,551,290	\$ 1,710,924	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 772,343	\$ 155,000	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 1,854,120	\$ 1,068,337	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 280,744	\$ 419,000	
OTHER SERVICES	\$ 1,888,992	\$ 2,871,267	
GRAND TOTALS	\$ 40,394,348	\$ 44,915,214	

Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
DETOXIFICATION			
SUD Detox	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -
RECOVERY/SOBER BEDS			
Recovery Housing for Women	Briermost Foundation	\$ 47,883	\$ 100,000
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 232,888	\$ 234,681
SUD Sober Beds/Housing	Cleveland Treatment Center-Hattie House	\$ 310,000	\$ 335,913
Sober Living	Community Assessment & Treatment Svcs	\$ 84,784	\$ 135,990
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 400,000	\$ 440,000
SUD Sober Beds/Housing	I'm in Transition	\$ 225,000	\$ 259,355
Recovery Housing	Jordan Community Residential Center	\$ 75,000	\$ 100,000
Specialized Recovery Housing	The MetroHealth System	\$ 120,090	\$ 131,843
Specialized Recovery Housing	Mommy and Me Too!	\$ 143,758	\$ -
Adolescent & Young Adult Recovery Housing	New Directions (A Crossroads Health Organization)	\$ 100,000	\$ 150,000
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ 100,000	\$ 200,000
Housing/Recovery Sober Living	Recovery Resources	\$ 500,000	\$ 500,000
SUD Recovery Housing	Recovery Solutions of NEO	\$ 80,000	\$ 118,625
SUD Sober Beds/Housing	Scarborough House	\$ 20,560	\$ 20,000
SUD Sober Beds/Housing	Stella Maris	\$ 200,000	\$ 250,000
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 194,895
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 200,000	\$ 220,000
Specialized Recovery Housing	Woodrow Project	\$ 39,225	\$ 74,208
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 400,000	\$ 450,093
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL RECOVERY/SOBER HOUSING		\$ 3,474,083	\$ 3,915,603
SUD OUTPATIENT TREATMENT			
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Front Steps Housing and Services	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions (A Crossroads Health Organization)	\$ -	\$ - <input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Women's Recovery Center	\$ -	\$ - <input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL SUD OUTPATIENT TREATMENT		\$ -	\$ -

Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding	
PREVENTION				
SUD Prevention	Asian Services in Action, Inc.	\$ 86,000	\$ 100,000	
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 78,253	
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647	
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 157,000	\$ 182,011	
SUD Prevention	Golden Ciphers	\$ 77,300	\$ 85,000	
SUD Prevention	Lutheran Metropolitan Ministries	\$ 76,500	\$ -	
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000	<input checked="" type="checkbox"/>
Harm Reduction	The Centers/Circle Health	\$ 30,000	\$ 45,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 50,000	
Prevention	Colors + Youth Center and Colors + Counseling	\$ 29,520	\$ 35,000	
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ 15,000	\$ 20,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 25,000	\$ 25,000	
Prevention Services for Older Adults	Far West Center	\$ 37,818	\$ -	
MH Prevention	May Dugan	\$ 6,000	\$ -	
Community Prevention Education	NAMI	\$ 154,068	\$ 154,068	
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 100,000	
Prevention	Project LIFT Behavioral Health Services	\$ 116,074	\$ 116,074	
SUD Prevention	Recovery Resources	\$ 393,000	\$ 275,000	
Prevention	Serenity Health & Wellness Corporation	\$ 400,000	\$ -	
SUD Prevention	Shaker Heights Youth Center	\$ 283,640	\$ 325,833	
Prevention (Information & Referral)	United Way Services	\$ 93,035	\$ 93,035	
SUD Prevention	University Settlement House	\$ 35,000	\$ 35,000	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 1,642,482	\$ 1,642,482	
Early Childhood Mental Health Services	Applewood Centers, Inc			
Early Childhood Mental Health Services	Beechbrook			
Early Childhood Mental Health Services	Ohio Guidestone			
Early Childhood Mental Health Services	Positive Education Program (PEP)			
Early Childhood Mental Health Services	The Centers			
Early Childhood Mental Health Services	Cleveland Rape Crisis Center			
Early Childhood Mental Health Services	Murtis Taylor			
TOTAL PREVENTION SERVICES		\$ 4,309,084	\$ 3,928,403	
FAITH-BASED SERVICES				
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 75,000	\$ 98,000	
Faith-Based - MH Awareness and Education	Far West Center	\$ 33,066	\$ -	
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 80,000	\$ 100,000	
Faith-Based - SUD and MH Prevention	It's Not a Moment, but a Movement	\$ -	\$ 100,000	
Faith-Based - SUD and MH Prevention	Kingdom Developers Consulting Inc	\$ 47,500	\$ -	
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 35,400	\$ 35,400	
Faith-Based - MH Awareness and Education	NAMI	\$ 10,000	\$ 21,528	
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 52,500	\$ 58,969	
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 60,000	\$ 50,000	
TOTAL FAITH-BASED SERVICES		\$ 393,466	\$ 463,897	
SCHOOL BASED SERVICES				
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 179,681	
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 153,403	
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 153,000	
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,374	
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 75,000	\$ 135,000	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 125,693	\$ 125,693	
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 100,000	
TOTAL SCHOOL BASED		\$ 599,083	\$ 869,151	

Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding	
SUD RESIDENTIAL TREATMENT				
Matt Talbot for Men	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ 150,000	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions (A Crossroads Health Organization)	\$ 150,000	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment - Flores House	Signature Health, Inc.	\$ 226,000	\$ 171,700	<input checked="" type="checkbox"/>
SUD Residential - ORCA House	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD RESIDENTIAL TREATMENT		\$ 526,000	\$ 171,700	
HOUSING/HOMELESSNESS				
SUD Seasons of Hope	Catholic Charities	\$ 225,968	\$ 208,437	
Housing Assistance Program	EDEN, Inc.	\$ 1,245,665	\$ 1,352,555	
Northridge Commons	EDEN, Inc.	\$ 137,516	\$ 186,368	
Permanent Housing	EDEN, Inc.	\$ 1,399,518	\$ 1,485,736	
Transition Age Youth Supportive Housing	EDEN, Inc.	\$ -	\$ 47,800	
Housing First Client Assistance	FrontLine Services	\$ -	\$ 95,625	
Recovery Support Services	Joseph's Home	\$ 60,000	\$ 60,000	
TOTAL HOUSING/HOMELESSNESS		\$ 3,068,667	\$ 3,436,521	
MH HOUSING RESIDENTIAL CARE FACILITIES				
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 271,278	\$ 350,919	
Property Management - Residential Facilities	EDEN, Inc.	\$ 250,000	\$ 348,790	
MH Residential - Safe Haven	Frontline Services	\$ 250,000	\$ 314,139	
MH Residential	Jewish Family Services Association	\$ 125,000	\$ 170,338	
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 649,975	
MH Residential	Northcoast Behavioral Health	\$ 3,903,519	\$ 4,024,511	
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES		\$ 5,336,473	\$ 5,858,672	
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 216,000	\$ 265,000	
Employment Services	Community Assessment & Treatment Services	\$ -	\$ 42,184	
MH Employment	Jewish Family Services Association	\$ 156,600	\$ 192,555	
MH Employment	Jewish Family Services Association	\$ 44,804	\$ -	
Supported Employment	Jordan Community Residential Center	\$ -	\$ 37,050	
MH Employment	Recovery Resources	\$ 897,000	\$ 700,000	
Workforce Development	Stella Maris, Inc.	\$ 48,634	\$ 67,500	
TOTAL EMPLOYMENT SERVICES		\$ 1,363,038	\$ 1,304,289	
JUSTICE RELATED SERVICES				
MH in the Detention Center	Applewood Center, Inc	\$ 567,280	\$ 619,583	
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 65,000	\$ 90,000	
Prison Linkage Program	FrontLine Services	\$ 67,926	\$ 75,888	
SUD Women's Forensic Program	FrontLine Services	\$ 207,360	\$ 168,574	
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 43,200	\$ 45,500	
MH Jail Liaison	The MetroHealth System	\$ 78,000	\$ 100,000	
MH Jail Liaison	Murtis H. Taylor	\$ 78,000	\$ 100,000	
MH Prison Outreach	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 77,612	\$ 100,000	
MH Jail Liaison	Recovery Resources	\$ 78,000	\$ 100,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 65,458	\$ 100,000	
MH Jail Liaison	Signature Health, Inc.	\$ 78,000	\$ 100,000	
Jail Re-Entry Program	The Centers	\$ 78,000	\$ 100,000	
TOTAL JUSTICE RELATED SERVICES		\$ 1,583,836	\$ 1,799,545	

Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding	
ADULT CRISIS SERVICES				
Fentanyl Test Strip Program	Care Alliance	\$ -	\$ -	
Fentanyl Test Strip Program	Circle Health	\$ -	\$ -	
MH Mobile Crisis	FrontLine Services	\$ 2,522,531	\$ 1,694,401	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ -	
MH Traumatic Loss Response	FrontLine Services	\$ 311,000	\$ 341,986	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,325,938	
Psychiatric Emergency Department	The MetroHealth System	\$ -	\$ 1,502,185	
Family Caregivers Education Program	NAMI	\$ 42,028	\$ 42,028	
Crisis Intervention and Harm Reduction	Northern Ohio Recovery Association	\$ -	\$ 210,392	
24/7 Access-Pilot	Signature Health, Inc.	\$ -	\$ -	
Crisis and Recovery Services	Sisters of Charity Health System	\$ -	\$ 144,290	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,777,000	\$ 4,447,412	
Trauma Programs	TBD	\$ -	\$ -	
TOTAL ADULT CRISIS SERVICES		\$ 7,922,074	\$ 9,708,632	
CHILDRENS CRISIS SERVICES				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 913,230	\$ 1,455,936	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 924,151	\$ 1,801,275	
Crisis Care for MH/DD	Bellefaire JCB	\$ 497,918	\$ -	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ -	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 464,012	\$ 425,640	
Children's Shelter	Providence House, Inc.	\$ 50,000	\$ 100,000	
Crisis Beds	OhioGuidestone	\$ -	\$ 881,608	
TOTAL CHILDRENS CRISIS SERVICES		\$ 2,993,311	\$ 4,664,459	
PEER SUPPORT				
MH Peer Support	The Centers	\$ -	\$ -	
Peer Support	Far West Center	\$ 26,438	\$ 51,080	
Peer Support Compeer	Far West Center	\$ 63,914	\$ 71,671	
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 39,346	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,391	\$ 90,390	
Peer Support	NAMI	\$ 85,417	\$ 85,417	
Peer Support at the Diversion Center	NAMI	\$ 25,254	\$ 25,254	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Peer Support	Signature Health, Inc.	\$ 200,000	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 114,230	\$ 115,370	
MAT Peer Support (Pilot)	Signature Health, Inc.	\$ 79,780	\$ 65,470	<input checked="" type="checkbox"/>
Peer Support Services	Stella Maris	\$ 55,000	\$ 65,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 355,000	\$ 373,333	
TOTAL PEER SUPPORT		\$ 1,377,424	\$ 1,404,331	
PEER RUN ORGANIZATIONS				
MH Consumer Operated Services	Future Directions	\$ 500,000	\$ 535,083	
MH Art Therapy	Life Exchange Center	\$ 37,640	\$ 40,000	
MH Peer Support	Life Exchange Center	\$ 389,430	\$ 411,400	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 173,250	\$ 179,000	
TOTAL PEER RUN ORGANIZATIONS		\$ 1,100,320	\$ 1,165,483	
ADULT MH SERVICES				
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 221,450	\$ 236,952	
Magnolia Clubhouse	Magnolia Clubhouse	\$ 579,840	\$ 623,972	
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 750,000	\$ 850,000	
TOTAL ADULT MH SERVICES		\$ 1,551,290	\$ 1,710,924	

Calendar Year 2023 Funding Recommendations by Service

Service Description		Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
CHILDRENS MH SERVICES				
Trauma Services for Children & Youth	Applewood Centers, Inc	\$ -	\$ -	
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 25,000	\$ 30,000	
Teen & Young Adult Community Awareness Campaign	NAMI Greater Cleveland	\$ 19,343		
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ 125,000	\$ 125,000	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -	
MH Children's WRAP	Positive Education Program (PEP)	\$ 603,000		
TOTAL CHILDRENS MH SERVICES		\$ 772,343	\$ 155,000	
ADULT BH SERVICES				
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ -	<input checked="" type="checkbox"/>
Geraldine Burns Behavioral Health Center	Friendly Inn Settlement, Inc.	\$ 250,000	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Frontline Services	\$ -	\$ -	<input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ 100,000	\$ 115,000	
BH Treatment	May Dugan Center	\$ -	\$ -	<input checked="" type="checkbox"/>
Coordinated Behavioral Health for Aging Adults	May Dugan Center	\$ 19,208	\$ -	
MH Representative Payee	Murtis Taylor	\$ 150,000	\$ 183,337	
BH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services	Premiere Care of Ohio, LLC dba Comm. Med. Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
Transportation for Treatment	Signature Health, Inc.	\$ 10,000	\$ 20,000	
Trauma Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ 500,000	\$ 750,000	
Treatment Services 1	The Centers	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services 2	The Centers/Circle Health	\$ -	\$ -	<input checked="" type="checkbox"/>
CARE Program	Visiting Nurse Association of Cleveland	\$ 824,912	\$ -	
TOTAL ADULT BH SERVICES		\$ 1,854,120	\$ 1,068,337	
TRANSPORTATION SERVICES				
Transportation	Applewood Centers, Inc	\$ 50,000.00	\$ 25,000.00	
Transportation	The Centers/Circle Health	\$ -	\$ 50,000.00	
Transportation	Community Assessment & Treatment Services	\$ -	\$ 50,000.00	
Transportation	Hitchcock Center for Women	\$ 7,200.00	\$ 12,500.00	
Transportation	Jewish Family Service Association	\$ 3,544.00	\$ 4,500.00	
Transportation	Jordan Community Residential Center	\$ 10,000.00	\$ 10,000.00	
Transportation for ACFs	Life Long Transportation, LLC	\$ 75,000.00	\$ 80,000.00	
Transportation	Magnolia Clubhouse	\$ -	\$ 12,000.00	
Transportation (Pilot)	Murtis H. Taylor	\$ 50,000.00	\$ 50,000.00	
Transportation	St. Vincent	\$ 75,000.00	\$ 100,000.00	
Transportation	Stella Maris, Inc.	\$ 10,000.00	\$ 25,000.00	
TOTAL TRANSPORTATION SERVICES		\$ 280,744	\$ 419,000	
OTHER SERVICES				
Workforce Retention	Applewood Centers, Inc.	\$ -	\$ 320,836	
Our Wellness Network	Birthing Beautiful Communities	\$ -	\$ 80,000	
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 54,585	
Bereavement Support Groups	Cornerstone of Hope	\$ 40,000	\$ 50,000	
Connections Recovery App	New Directions (A Crossroads Health Organization)	\$ 24,000	\$ 24,000	
Weekend On-Call Assessments, Intakes and Admissions	New Directions (A Crossroads Health Organization)	\$ 10,000	\$ 10,000	
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 62,012	\$ 68,802	
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000	
Art Therapy	Far West Center	\$ 57,495	\$ 66,014	
MH Family Care Giver	Far West Center	\$ 19,088	\$ 25,151	
Art Therapy	Front Steps	\$ 36,500	\$ 43,626	
Music Therapy	Front Steps	\$ 10,939	\$ 12,853	
Outreach Program	FrontLine Service	\$ 75,000	\$ 159,606	
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 15,000	\$ 15,000	
Trauma Services	Journey Center for Safety & Healing	\$ 50,000	\$ 75,000	
Music Therapy	Music Settlement Center for Music Therapy	\$ 13,300	\$ 28,794	
Healthy Families	Oriana House, Inc.	\$ 142,000	\$ 142,000	
Expanded PHP/IOP/MAT Programs	St. Vincent Charity Medical Center (SVCMC)	\$ 149,446	\$ -	
Enhanced Peer Recovery Support	St. Vincent Charity Medical Center (SVCMC)	\$ 38,342	\$ -	
Enhanced 24 Hour Intake Assessment	St. Vincent Charity Medical Center (SVCMC)	\$ 110,268	\$ -	
Residential Treatment Beds	Stella Maris, Inc.	\$ 264,367	\$ -	<input checked="" type="checkbox"/>
Enhanced Peer Recovery Support	Thrive Behavioral Health Center Inc	\$ 699,395	\$ 1,675,000	
TOTAL OTHER SERVICES		\$ 1,888,992	\$ 2,871,267	
GRAND TOTAL		\$ 40,394,348	\$ 44,915,214	