



Calendar Year 2023 Funding Book

Table of Contents

Letter from Scott S. Osiecki, CEO

Focus on Diversity: ADAMHS Board Provider Network

Financial Stability of Provider Agencies

Section

- I. Process for Recommendation of Funding:**
 - Timeline
 - Outcome Review Process

- II. Priorities:**
 - Setting of Priorities
 - Funding by Priority

- III. CY23 ADAMHS Board Operational Budget:**
 - Total Budget Summary
 - Estimated Revenues
 - Administrative Budget

- IV. Program Changes:**
 - New Programs
 - Statement of Funding Increases
 - Programs Recommended for Decreased Funding
 - Programs Not Funded

- V. CY23 Budget at a Glance:**
 - By Provider
 - By Service

- VI. Provider Information (*Alphabetical Order*):**
 - Funding Recommendations
 - Program Highlights/Outcomes
 - Focus on Diversity

- VII. Pooled Funding:**
 - Client-Centered Funding Strategy for Treatment Services
 - Examples of Treatment Services Covered by Pooled Funding
 - Agencies and Programs Billed Through Funding Pool

- VIII. Program Locations**
 - Program Location Reference Guide and Maps