



**GENERAL MEETING**  
**WEDNESDAY, NOVEMBER 16, 2022 ♦ 4:00 P.M.**  
2012 West 25<sup>th</sup> Street ▪ United Bank Building (Sixth Floor) ▪ Ohio Room

*Mission Statement: Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports.*

**AGENDA**

1. **CALL TO ORDER** – J. Robert Fowler, Ph.D., Board Chair
  2. **AUDIENCE INPUT ON AGENDA ITEMS** – J. Robert Fowler, Ph.D.
  3. **APPROVAL OF MINUTES** – J. Robert Fowler, Ph.D.
    - Special Meeting: October 12, 2022
    - Committee of the Whole Meeting: October 19, 2022
    - General Meeting: October 26, 2022
  4. **RECOGNITION OF CLIENT ARTWORK DISPLAY: NOVEMBER** – Madison Greenspan, External Affairs Officer
    - Wendy B.
  5. **CHAIR’S REPORT** – J. Robert Fowler, Ph.D.
    - Board of Directors Annual Training/Retreat
  6. **PRESENTATION: OVERDOSE PREVENTION SITES** – Gregory X. Boehm, M.D., Planning & Oversight Committee Vice Chair
  7. **NEW POLICY STATEMENT REVIEW** – 2<sup>nd</sup> Reading & Official Vote – Woo S. Jun, Director of Risk Management
    - **MEDICATION ASSISTED TREATMENT IN RECOVERY HOUSING POLICY**
  8. **SUPPORT OF OHIOMHAS COMMUNITY CAPITAL ASSISTANCE APPLICATIONS FOR EMERALD DEVELOPMENT AND ECONOMIC NETWORK, INC.** – Woo S. Jun
    - Expansion Phase II
    - Transition Age Youth (TAY)
  - **RESOLUTION NO. 22-11-01**  
**APPROVAL OF COMMUNITY CAPITAL PLAN APPLICATIONS FOR EMERALD DEVELOPMENT AND ECONOMIC NETWORK, INC. EXPANSION PHASE II AND TRANSITION AGE YOUTH (TAY)**
  9. **FINANCE REPORTS** – Felicia Harrison, Chief Financial Officer
- BOARD VOUCHER & EXPENDITURE REPORTS – SEPTEMBER 2022**
- **RESOLUTION NO. 22-11-02**  
**ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT DURING SEPTEMBER 2022**

**10. CUYAHOGA COUNTY DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) SHORT-TERM EMERGENCY CHILDCARE PROGRAM – \$1,200,000 – Scott S. Osiecki, Chief Executive Officer**

- **RESOLUTION NO. 22-11-03  
CUYAHOGA COUNTY DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) SHORT-TERM EMERGENCY CHILDCARE PROGRAM**

**11. CY2023 AGREEMENTS WITH CLASS 2 RESIDENTIAL FACILITIES (ADULT CARE FACILITIES/ACF) – Amount Included in CY2023 Budget – Allison Schaefer, Director of Adult Behavioral Health Programs**

- **RESOLUTION NO. 22-11-04  
APPROVAL OF CY2023 AGREEMENTS FOR ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES**

**12. CONTRACTS – Felicia Harrison**

1. Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center – \$63,350
  - Traumatic Players of Cleveland, Inc. - \$19,800
  - Cuyahoga Community College - \$43,550
2. State Opioid & Stimulant Response (SOS) Grant, Year 01 – \$1,941,741.90
  - 12 Step Life/Ethel Hardy House - \$143,320
  - Ascent Powered by Sober Grid - \$86,000
  - B. Riley Homes - \$118,239
  - Briermost Foundation - \$107,500
  - Griffin Homes Sober Living, Inc. - \$107,500
  - I'm In Transition Ministries - \$114,656
  - The MetroHealth System - \$200,648
  - Mommy and Me, Too! - \$107,500
  - NORA (Peer Support) - \$107,500
  - NORA (Recovery Housing) - \$197,065
  - Point of Freedom (Peer Support) - \$156,598
  - Recovery First-A Better Way - \$121,822
  - Thrive for Change - \$75,243
  - White Butterfly Peer Support (Woodrow) - \$48,730
  - Women of Hope - \$101,800
  - Woodrow Project (Peer Support) - \$46,579.90
  - Woodrow Project (Recovery Housing) - \$101,041
3. Suicide Prevention Awareness Advertising
  - JEMOH Enterprises, LLC - \$23,400
4. Agreements with Attorneys for Civil Commitment Hearings – \$100.00 per hearing & \$150.00 per hearing for special hearings
  - Ronald Balbier
  - Steve Canfil
  - Paul Friedman
  - Scott Friedman
  - Ted Friedman
5. Cleveland Division of Police Co-Responder Program – \$238,050
  - FrontLine Service - \$119,025
  - Murtis Taylor Human Services System - \$119,025

- **RESOLUTION NO. 22-11-05  
APPROVAL AND RATIFICATION OF CONTRACTS**

**13. CONTRACT AMENDMENTS – Felicia Harrison**

1. Amendment to Resolution No. 21-11-07, Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages Program Carryover Funding and Replacement of Board Funding – \$94,783.29
  - Recovery Resources - \$39,000
  - Murtis Taylor Human Services System - \$55,783.29
2. Amendment to Resolution No. 22-01-04, University Settlement Community Coalition Prevention Services
  - University Settlement – No-cost Term Extension

- **RESOLUTION NO. 22-11-06**  
**APPROVAL OF CONTRACT AMENDMENTS**

**14. CY2023 ADAMHS BOARD BUDGET – Scott S. Osiecki**

- **RESOLUTION NO. 22-11-07**  
**APPROVAL OF CALENDAR YEAR 2023 OPERATIONAL BUDGET**
- **RESOLUTION NO. 22-11-08**  
**APPROVAL OF CALENDAR YEAR 2023 SERVICE PROVIDER CONTRACTS**

**15. CHIEF EXECUTIVE OFFICER’S REPORT – Scott S. Osiecki**

- County Council Public Safety Subcommittee
- County Executive Meeting
- Inter-hospital System Meeting
- Care Response Update
- Cleveland Clinic Panel
- Northeast Ohio Black Health Coalition’s Annual Executive Board Meeting
- Front Steps Housing and Services *All About The Arts* Event
- The Centers Site Visit
- Staff Update

**16. NEW BUSINESS**

**17. FOLLOW-UP**

**18. AUDIENCE INPUT**

**19. UPCOMING BOARD MEETINGS:**

- Bylaws Ad Hoc Committee Meeting: November 30, 2022
- Bylaws Ad Hoc Committee Meeting: December 7, 2022
- Bylaws Ad Hoc Committee Meeting: December 14, 2022
- Community Relations & Advocacy Committee Meeting: January 4, 2023
- Planning & Oversight Committee Meeting: January 11, 2023
- Finance & Operations Committee Meeting: January 18, 2023
- General Meeting: January 25, 2023
- Faith-based Outreach Committee Meeting: February 1, 2023
- Planning & Oversight Committee Meeting: February 8, 2023
- Finance & Operations Committee Meeting: February 15, 2023
- General Meeting: February 22, 2023

**BOARD OF DIRECTORS**

**J. Robert Fowler, Ph.D., Chairperson**

**Patricia James-Stewart, M.Ed., LSW, Vice Chair** ▫ **Katie Kern-Pilch, MA, ATR-BC, LPC-S, Second Vice Chair**

Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA  
Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Gwendolyn A. Howard, LSW, MSSA ▫ Basheer Jones  
Daniel Kelly ▫ Steve Killpack, MS ▫ Rev. Max M. Rodas, MA ▫ Sharon Rosenbaum, MBA ▫ Harvey A. Snider, Esq.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**

**SPECIAL MEETING MINUTES  
OCTOBER 12, 2022**

**ADAMHS BOARD DIRECTORS PRESENT:**

J. Robert Fowler, Ph.D.	Daniel Kelly
Gregory X. Boehm, M.D.	Katie Kern-Pilch, ATR-BC, LPC-S
Erskine Cade, MBA	Steve Killpack, MS
Sadigoh C. Galloway, MSW, LSW, LICDC-CS	Rev. Max M. Rodas, MA
Patricia James-Stewart, M.Ed., LSW	Sharon Rosenbaum, MBA

**ABSENT:** Bishara W. Addison, Ashwani Bhardwaj, Reginald C. Blue, Ph.D., Rev. Benjamin F. Gohlstin, Sr., Gwendolyn A. Howard, LSW, MSSA, Basheer Jones, Harvey A. Snider, Esq.

**BOARD STAFF PRESENT:** Scott Osiecki, Chief Executive Officer, Carole Ballard, Danielle Clark, Erin DiVincenzo, Tami Fischer, Madison Greenspan, Felicia Harrison, Anthony Henderson, Woo Jun, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Maggie Tolbert

**1. CALL TO ORDER**

J. Robert Fowler, Ph.D., Board Chair, called the Special Meeting to order at 3:30 p.m.

**2. PUBLIC COMMENT ON AGENDA ITEM**

No public comment on agenda item was received.

**3. ST. VINCENT CHARITY MEDICAL CENTER (SVCMC) PSYCHIATRIC EMERGENCY DEPARTMENT (PED)**

Adnan Tahir, M.D., President and Chief Executive Officer of SVCMC, thanked the ADAMHS Board of Directors for this opportunity; and to have a Special Meeting to consider SVCMC's request. He reported that calendar year 2022 has been a very challenging year for SVCMC. On Wednesday, September 14, 2022, SVCMC notified the ADAMHS Board and the community that it will close its inpatient and surgical services as of Tuesday, November 15, 2022, which includes the loss of inpatient beds in the psychiatric unit, as well residential treatment and inpatient detox beds in Rosary Hall. Rosary Hall will continue to offer outpatient substance use disorder treatment services. Dr. Tahir reported that SVCMC is committed to the PED because they understand the need in the community and the use of the PED, and traffic of the PED relies heavily on 90% walk ins from the immediate neighborhood and Cleveland Police; and felt that this is something that SVCMC would like to continue and commit to. As a result, they have been looking at options without having acute care as to what will happen to the patients and are also looking at other models within the State of Ohio, whereby free standing behavioral health urgent care centers exist.

Mr. Scott Osiecki, Chief Executive Officer, reported that for decades, SVCMC PED, which is one of two dedicated psychiatric emergency departments in the State of Ohio, has provided a vital response to individuals experiencing mental health crises. The ADAMHS Board of Cuyahoga County has been the PED's dedicated funding source. Since the announcement of SVCMC's closure of its inpatient and surgical services as of Tuesday, November 15, 2022, the ADAMHS Board has been working through conflicting information from St. Vincent's regarding the future of the PED. Kathryn Burns, MD, MPH, is providing consulting services related to changes occurring in Cuyahoga County's Crisis Continuum of Care. As the result of numerous conversations with the leadership of St. Vincent's, the leadership of the ADAMHS Board and Dr. Burns, the ADAMHS Board received written notification from Dr. Tahir stating "St. Vincent Charity Medical Center is committed to continuing to provide service in our Psychiatric Emergency Room beyond our transition to an Ambulatory model on November 15, 2022, and into calendar year 2023. We are currently pursuing transfer agreements with other hospitals for patients who will need an admission." The letter also stated that they have initiated the process to renew certification with the Ohio Department of Mental Health and Addiction Services (OhioMHAS).

Services provided at SVCMC PED include crisis stabilization, as well as 23-hour observation, assessment and discharge planning. In this setting, patients have access to a psychiatrist or licensed practitioner around the clock, as well as nurses, mental health technicians and security officers to ensure the safety of all. The ten-bed facility offers an environment that is conducive to harm reduction, including non-movable furniture and metal detectors. The PED offers 24/7 access, which is critical for the patient population being served. SVCMC also partners with other providers, such as FrontLine Service, to deliver appropriate levels of treatment. Through these partnerships, the team reduces unnecessary admissions to Northcoast Behavioral Healthcare (NBH).

Mr. Osiecki reported that Dr. Burns has completed a site visit to the SVCMC PED. He stated that during calendar year 2021, there were 3,172 visits to the SVCMC PED and approximately 25% required hospitalization, 44% were able to return home and more than 30% of the patients seen in the PED were already connected to the community mental health system. The largest number of referrals that came to the PED were from the police (35%) and the next largest referral was self/family members (29%). They also have been accepting transfers from other area hospital emergency rooms to provide second opinions about the need for psychiatric hospitalizations. Mr. Osiecki also reported that all Cuyahoga County Warrants of Detention through Probate Court go to SVCMC PED; and that they also accept intake services operated by MetroHealth at the Cuyahoga County Jail. Nearly 50% of the patients seen in the PED are brought in by the police from across the county and fewer than 10% of individuals are brought to SVCMC via ambulance, so they are not dependent on medical clearance for the remaining medical portion of SVCMC Emergency Department, which will be operating as an urgent center.

There is also a concern that SVCMC is closing 20 inpatient psychiatric beds as well. Through an analysis, 749 patients were hospitalized at SVCMC, 55 were hospitalized at NBH, and three went to private hospitals. However, there are inpatient beds at Lutheran Hospital, adolescents at Fairview Hospital and MetroHealth Medical Center; whereby MetroHealth is expanding their inpatient capacity to 112 beds at their new hospital in Cleveland Heights.

Mr. Osiecki reported that the funding for the PED was never in jeopardy and was up to SVCMC as to whether they were going to continue to operate a PED in some way or form. He stated that the Board would have funded SVCMC through the normal budget cycle, but through discussion with SVCMC staff, there was a need to inform the staff as well as the community of the continuation of services in the PED. Board staff requested this Special Meeting. He stated that staff, as well as the Board's consultant, Dr. Burns, are recommending continuation of funding for SVCMC to operate an independent PED in the amount of \$4,447,412, which is an increase from \$3,777,000 in calendar year 2022; and to monitor the impact this scenario has on the community. Dr. Fowler read Resolution No. 22-10-01 as written.

Ms. Sharon Rosenbaum had a financial question regarding the need for an additional \$700,000 above their calendar year 2022 allocation; and even with this additional funding, has the Board anticipated staffing shortages and maybe additional funds that might be needed to keep staff when the organization changes to such an extent. Mr. Osiecki stated that looking at the Request for Proposal (RFP) that was submitted to the Board, which was before a decision was made to remain open or not, the additional funds appear to be for staffing costs and increased supply costs. He highlighted that staffing shortages may be an issue, but as far as providing additional funding, the answer is no to that.

Mr. Steve Killpack inquired as to whether SVCMC has enough funding in their current contract to provide services through December 31, 2022. Ms. Felicia Harrison, Chief Financial Officer, reported that SVCMC has enough funding to last for the remainder of calendar year 2022.

Mr. Daniel Kelly thanked the Board for doing this; and inquired as to what will happen after calendar year 2023. Mr. Osiecki stated that The MetroHealth System has opened their new Behavioral Health Hospital in Cleveland Heights, Ohio, and they have also submitted an RFP, whereby Board staff are still evaluating and working with them to add a Psychiatric Emergency Department. Also, during this upcoming year; and if the ADAMHS Board elects to fund The MetroHealth System as well, the ADAMHS Board will continue to work with Dr. Burns to closely monitor the impact this scenario has on the community, which should provide adequate time to determine what should transpire after next year.

- **RESOLUTION NO. 22-10-01**  
**APPROVAL OF CY2023 FUNDING FOR THE ST. VINCENT CHARITY MEDICAL CENTER PSYCHIATRIC EMERGENCY DEPARTMENT**

**Motion to approve Resolution No. 22-10-01.** MOTION: D. Kelly / SECOND: K. Kern-Pilch / AYES: G. Boehm, E. Cade, S. Galloway, P. James-Stewart, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas, S. Rosenbaum / NAYS: None / ABSTAIN: None / **Motion passed.**

#### **4. PUBLIC COMMENT PERIOD**

Julia Bruner, MD, MS, MBA, Senior Vice President, Behavioral Health and Correctional Medicine, The MetroHealth System, reported that SVCMC has been a critical protector of this community for more than 150 years, particularly for those most vulnerable, with their behavioral health and addiction supports. The MetroHealth System and SVCMC share a bond that is a mission based approach to care. Dr. Bruner requested a moment to provide a bit of context. She stated that in late 2019, 11 community health provider organizations, including SVCMC, The MetroHealth System and the ADAMHS Board, came together for the sole purpose of developing a behavioral health system of care for this community; and many individuals present were a part of this endeavor. What ultimately resulted was a series of recommendations put together in a report called the “Community and Criminal Justice Programming Mental Health and Addiction in Cuyahoga County.” This report was jointly submitted to the Cuyahoga County Executive and Cuyahoga County Council in February 2020. That process and report underscored the importance of every community partner to work together in developing remedies for the deficiencies in our care delivery for our vulnerable members of the community. We have always looked to SVCMC as a critical partner in this process.

Once the announcement became public of SVCMC’s closure, we began to prepare for additional patients. While SVCMC is still open, The MetroHealth System has already seen an increase in psychiatric patients coming to their emergency department at their main campus. Today, The MetroHealth System began accepting patients at their new behavioral health hospital in Cleveland Heights, Ohio. She reported that this 112 bed facility will treat mental and substance use disorders, as well as offer extensive outpatient services. While planning for this new hospital, it was not The MetroHealth System’s intent to open a psychiatric emergency department in Cleveland Heights. Prior to knowing about SVCMC’s closure, they recognized that there was going to be a community that sees them as providing that care. Once SVCMC announced their closure, The MetroHealth System decided that it was imperative for the ADAMHS Board to have another option, and followed through the RFP process to submit their application for the expansion of the psychiatric emergency department in Cleveland Heights. She reported that they did not intend to compete with SVCMC, but to ensure a smooth access process to behavioral health services in Cleveland Heights. Additionally, their intent to opening this Behavioral Health Hospital was to begin to close the gap in behavioral health treatment beds. Instead, with the closure of SVCMC, in addition to the closure of many other hospital systems, The MetroHealth System will instead be simply making up for the loss of these beds. In an effort to meet the long term community needs, The MetroHealth System is taking steps to expand their original proposal for the psychiatric emergency department. She noted that their predicted volume will increase to 3,000 individuals, while their original RFP response stated that they were expecting 1,700 individuals.

Mr. Charles Slife, Cleveland City Councilman for Ward 17 and Vice Chair of the Health, Human Services and Arts Committee, reported that a special hearing will be held on Thursday, October 20, 2022, at 9:30 a.m., and requested that the ADAMHS Board be present, to discuss the overall closure of SVCMC. He reported that this “obviously came as a shock to many Cleveland residents, particularly those living nearby on the near East Side in the Central neighborhood; and while it is easy to state that there are many health options in the City of Cleveland, there are hospitals within a few miles of SVCMC, I do not want us to be overly superficial to suggest that this is an easy solution for all members of our community.” However, as it relates to this specific discussion, he thanked the ADAMHS Board for offering the ambulatory care, which will serve part of what is being lost; and shared that he is concerned about the 25% of current patients who do require hospitalization – as Ms. Bruner stated, this could increase to 40% nationwide. Councilman Slife emphasized that these conversations must continue and that there are many lives that are going to be affected by this. Dr. Fowler reported that the Board shares these same concerns and confirmed the ADAMHS Board’s attendance at the special hearing on October 20, 2022.

Ms. Rosie Palfy, a member of the City of Cleveland's Mental Health Response Advisory Committee, had a public comment, but had more questions than answers today. She requested clarity with regard to the funding that will be provided to SVCMC for CY2023 and where the funding is coming from – additional Health and Human Services Levy funds. She also stated that she and the community are not clear as to whether inpatient beds will be open. Ms. Palfy thanked Councilman Slife for being present and pointed out that the Mental Health Response Advisory Committee was created under the Consent Decree. She noted that the "ADAMHS Board has a Memorandum of Understanding with the City of Cleveland and their running the committee. A month has almost gone by and nobody has even informed the Mental Health Response Advisory Committee that the Psychiatric ER closed or anything going on with crisis intervention response with the City of Cleveland." She stated that she is "getting calls from city employees, from police officers, from advocates – people don't know what's going on – so I guess I don't understand how this wasn't addressed with this committee."

Mr. Osiecki responded that this funding is the ADAMHS Board's funding through the Health and Human Services Levy. Presently, Board staff are working on the CY2023 ADAMHS Board budget and this funding is moving forward. There is no additional funding for SVCMC. Mr. Osiecki also reported that he forwarded a notice to the Mental Health Response Advisory Committee when a notice was forwarded to a group of individuals – to receive notification regarding this matter, as well as notification to the Mental Health Response Advisory Committee regarding today's Special Meeting. He shared that the Mental Health Response Advisory Committee really does not have anything to do with this matter, as it is between SVCMC, the ADAMHS Board and the community; and is not under the Consent Decree – for the Mental Health Response Advisory Committee to have input. Also, conversations are transpiring with the City of Cleveland regarding funding for Care Response Teams and/or Co-responder Teams.

Dr. Fowler shared that Mr. Osiecki has been involved with conversations at the city level, county level and state level; and as time goes forward, the ADAMHS Board will do everything possible to address this overall situation. "This is not just a SVCMC situation, but the overall situation of mental health and substance abuse care in this county for all of the citizens that are involved."

## **5. ADJOURNMENT**

**There being no further business, the meeting adjourned at 4:05 p.m.**

***Submitted by: Linda Lamp, Executive Assistant***

***Approved by: J. Robert Fowler, Ph.D., Board Chair***

**ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**

**COMMITTEE OF THE WHOLE MEETING MINUTES  
OCTOBER 19, 2022**

**PRESENT:** Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, Ashwani Bhardwaj, Reginald C. Blue, Ph.D., Gregory X. Boehm, M.D., J. Robert Fowler, Ph.D., Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Basheer Jones, Daniel Kelly, Katie Kern-Pilch, ATR-BC, LPC-S, Steve Killpack, MS, Rev. Max M. Rodas, MA

**ABSENT:** Bishara W. Addison, Erskine Cade, MBA, Rev. Benjamin F. Gohlstin, Sr., Gwendolyn A. Howard, LSW, MSSA, Sharon Rosenbaum, MBA, Harvey A. Snider, Esq.

**BOARD STAFF PRESENT:** Scott Osiecki, Chief Executive Officer, Carole Ballard, Erin DiVincenzo, Tami Fischer, Madison Greenspan, Felicia Harrison, Esther Hazlett, Anthony Henderson, Myra Henderson, Woo Jun, Britany King, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Maggie Tolbert, Beth Zietlow-DeJesus

**1. CALL TO ORDER**

Ms. Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, called the Committee of the Whole Meeting to order at 4:00 p.m. Ms. Beth Zietlow-DeJesus requested that the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County Board of Directors, staff and presenters speak directly into the microphone to ensure that participants viewing the meeting via livestream can hear.

Ms. James-Stewart read into the record the definition of Committee of the Whole for purposes of the ADAMHS Board: "A meeting in which Committees meet together with all Committee members up to and including the entire board. Motions are moved to the General Meeting – just like any committee meeting – for approval and passage of resolutions by the full Board."

**2. PUBLIC COMMENT ON AGENDA ITEMS**

No public comment on agenda items was received.

**3. OATH OF OFFICE**

Ms. Kelli K. Perk, Assistant Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley, administered the Oath of Office to Gregory X. Boehm, M.D.

Dr. Boehm indicated that he is very appreciative of the opportunity to serve on the ADAMHS Board of Cuyahoga County for a second term; and shared that he looks forward to contributing his expertise – in the interest of integrating and expanding services for addiction treatment and mental health.

Ms. James-Stewart thanked Dr. Boehm for his tenure on the ADAMHS Board.

**4. OHIO DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES (OHIOMHAS) COMMUNITY ASSESSMENT AND PLAN (CAP) LEGISLATIVE REQUIREMENTS**

Mr. Scott Osiecki, Chief Executive Officer, reported that each Board regularly submits a Community Plan to OhioMHAS. The plan has changed and will include "Assessment" in its name, along with several new components. The new components include a three-year planning timeline, updated continuum of care and special population planning requirements, new standardized assessment requirements and tools, new submission procedures and an increased focus on addressing health equity across the assessment and planning process. Currently, Board clinical, data and fiscal staff have completed and submitted the first requirement of the plan by the due date of Friday, October 7, 2022. This portion of the CAP addresses legislative and statutorily required information.

Mr. Osiecki reported that in the State's 2022-2023 Biennium Budget, the Ohio General Assembly allocated funds to establish Regional Crisis Stabilization Centers and the use of Crisis Flex and Infrastructure funds throughout Ohio. As required by the legislation, OhioMHAS is requesting ADAMH Boards to use the CAP to complete and submit the required information regarding the use of the State General Revenue Funds (GRF) for these purposes. Because of that, OhioMHAS designed this year's CAP legislative requirements survey to focus on crisis services and the crisis continuum.



The CAP is a data and time sensitive undertaking that involves all areas of Board staff. Ms. Clare Rosser, Chief of Strategic Initiatives, and Mr. Anthony Henderson, Chief Compliance Officer, have taken the lead on the project and have been working with staff to complete each portion of the plan. The entire plan will be brought to the Board of Directors for approval during the January 2023 meeting cycle

J. Robert Fowler, Board Chair, requested clarity regarding the word “involved” in a sentence in the CAP, which states that “the ADAMHS Board remains involved with Applewood, Juvenile Court and local police departments for Project CALM as part of the Behavioral Health Juvenile Justice (BHJJ) continuum of early intervention and diversion services for youth offenders with mental health needs to divert away from system involvement.” Ms. Rosser reported that the specific actions and ways that the Board is involved are specified as a part of this section of the CAP, however there are different levels of partnership and involvement with and across multi systems and agencies; and includes different levels of leadership, authority and funding, which is why this word was chosen. Mr. Henderson shared that the involvement stretches throughout every provider within the statement in question and is used to summarize as succinctly as possible. Dr. Fowler suggested that fund and monitor might be used as alternative words.

Ms. Katie Kern-Pilch inquired with Mr. Osiecki as to whether the Board of Directors will be able to meet Kathryn A. Burns, M.D., M.P.H., who will provide consulting services related to changes occurring in Cuyahoga County’s Crisis Continuum of Care, including an analysis of the impact of St. Vincent’s closure announcement. Dr. Burns is a Board-certified Forensic Psychiatrist with extensive experience in both clinical and forensic psychiatry, history with the psychiatric emergency department, and is well known in the community. Mr. Osiecki shared that Dr. Burns resides in Columbus, Ohio, and has already toured a number of facilities located in Cuyahoga County with Board staff; and that a Zoom introductory meeting can be arranged.

## **5. NEW POLICY STATEMENT REVIEW**

Mr. Woo Jun, Director of Risk Management, presented the following new policy statement:

### ➤ Medication Assisted Treatment in Recovery Housing Policy

Mr. Jun reported that the Medication Assisted Treatment in Recovery Housing Policy is to ensure that recovery housing providers in Cuyahoga County provide a sober, safe, and healthy living environment to individuals with substance use disorder, including individuals utilizing Medication Assisted Treatment (MAT). Recovery housing is housing for individuals recovering from substance use disorder that provides an alcohol and drug-free living environment, assistance with obtaining substance use disorder services, and other recovery assistance, and may also include peer support.

One of the most effective and life-saving treatments for substance use disorder is MAT. MAT is the use of prescribed medications, in combination with counseling and behavioral health therapies, to provide a “whole-patient” approach to the treatment of substance use disorder. Medications used in MAT are approved by the Food and Drug Administration (FDA) and MAT programs are clinically driven and tailored to meet each client’s need.

However, some traditional, abstinence-based recovery housing providers require abstinence of all drugs, including prescribed medications such as Methadone, Buprenorphine, Naltrexone, etc., and will not take individuals utilizing MAT. The Americans with Disabilities Act (ADA) protects individuals with substance use disorder who are in treatment or recovery, including individuals utilizing MAT, and thus, recovery housing providers denying individuals access to MAT may be in violation of the ADA. It is the policy of the ADAMHS Board to ensure that individuals have access to various evidence-based treatment options, including MAT, and that recovery housing providers that receive funding from the ADAMHS Board (directly or indirectly) will accept individuals utilizing MAT.

Before entering into a contract with recovery housing providers directly or through a contract with a provider overseeing a recovery housing network, the ADAMHS Board will verify that the recovery housing provider accepts individuals utilizing MAT. To comply with this Policy, recovery housing providers must accept at least one prescribed medication used in MAT.

During the term of the contract, if the ADAMHS Board substantiates the claim that a recovery housing provider does not accept at least one prescribed medication used in MAT, the ADAMHS Board may recommend termination of the contract to its Board of Directors subject to the “Appeal of Board Decision” Policy.

Mr. Osiecki provided a brief update on correspondence received from Judge David Matia, who wrote about Medication Assisted Treatment (MAT) and the ADA. Judge Matia stated that many recovery facilities and sober houses in our community do not accept individuals suffering from Substance Use Disorder (SUD) who are on MAT. This practice is illegal and violates the ADA. Judge Matia has recommended that the ADAMHS Board should not be financially supporting organizations that violate the ADA.; and has asked the Board to adopt a policy requiring any financial recipient of ADAMHS Board funds to be in compliance with the ADA. in regard to MAT.

Mr. Jun reported that he has researched this issue; and that Mr. Osiecki has spoken with Ms. Lori Criss, Director of OhioMHAS, regarding MAT. Mr. Osiecki was informed that the ADA clearly outlines that individuals who are taking legally prescribed medication to treat opioid use disorder are protected under the act.

Rev. Max Rodas inquired with Mr. Jun regarding the reaction and/or response from providers. Mr. Jun reported that Board staff completed a survey of the recovery facilities and sober houses in Cuyahoga County and identified that most accept individuals who are on MAT. Rev. Rodas shared that some individuals are committed to the abstinence based modality to the exclusion of harm reduction. Dr. Boehm responded that when reviewing the long term treatment of MAT, about 30% to 40% end up pursuing total abstinence, so this is an evolving program; and is harm reduction at the beginning, but many do embrace abstinence. There is room for all. Once the individual's health care is stabilized, and employment and housing – they are able to pursue other forms, including abstinence.

Mr. Steve Killpack inquired with Dr. Boehm as to once individuals have evolved to abstinence, would it be helpful to them to be in a recovery house that is abstinence based. Dr. Boehm indicated that the support of fellowship and social network is to support such, but not to judge. He shared that most of the individuals in recovery are on medications unrelated to MAT and if stopped, their health would be severely affected, if not fatal; whether it be diabetes, seizures, heart, asthma, etc. He shared that some individuals could graduate off insulin due to diet and exercise, but many do not. Dr. Boehm also stated that individuals in recovery are taught to be tolerant and patient of everyone. Everyone is on their own journey and that there is a lot in common in terms of behaviors and emotions, but everyone is on their own individual journey.

Given this is a new policy statement being reviewed, a reading at two Board Meetings is required prior to an official vote for adoption.

## **6. FINANCE REPORTS**

Ms. Felicia Harrison, Chief Financial Officer, reported that the Administrative Budget that was approved for Calendar Year (CY) 2022 was \$7,374,726.62 and for August Actual YTD 2022, the total expenses were \$4,746,728.73; that is roughly 64% of the total Administrative Budget. As a result, the Board is on track with expenses for the first eight months. Ms. Harrison highlighted that relative to the Board Voucher Report for August 2022, the expenses appear normal.

The Funding Source Budget to Actual YTD, August 2022, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$73,548,249; and through the end of August 2022, the Board has received \$65,369,844.44. The bulk of these funds consists of the Board's annual amount from the County levy subsidy of \$43,463,659 and includes the increase of \$4.1 million from Cuyahoga County starting in 2021. Ms. Harrison reported that 89% of the budget has been received.

The Revenues By Source By Month report reflected that in August 2022, the Board received revenues of \$3,353,060.94. As a result, the Total Revenues By Source By Month is \$65,369,844.44.

The ADAMHS Board Budget vs. Actuals for 2022 reflect that August YTD Actual is \$49,404,554.29 that is roughly 59% of the Board's anticipated expenditures for the calendar year. Ms. Harrison noted that the Diversion Center's expenditures are reflected on this report.

Revenue and Expenditures All Accounting Units By Month January through August 2022 includes administrative accounts as well as grant accounts. The total expenditures for August 2022 is \$4,925,921.68; bringing the total expenditures for Calendar Year 2022 to \$49,404,554.29. This total includes the ADAMHS Board's Administration, Opportunities for Ohioans with Disabilities (OOD) Grant, the State Opioid Response (SOR) Grant and Other Grants.

The Revenues and Expenditures Grants YTD, August 2022 YTD reflects the Grant Accounting Units that include the OOD Grant, Other Grants and SOR Grant. The total revenue for grants YTD is \$2,903,722.04. The total expenditures for grants YTD is \$3,185,353.84.

The Diversion Center Revenues and Expenditures YTD August 2022 YTD reflects that the total revenue YTD is \$2,992,985.39 and the total operating expenses is \$3,382,164.54.

The Cash Flow Report, August 2022 shows the 2020 Actual, 2021 Actual and YTD thru August 2022. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through August 2022 is \$57,555,403.37 and includes the County levy funds, which will be spent down throughout 2022.

**Motion to recommend approval of the Board Voucher and Expenditure Reports for August 2022 to the full Board.** MOTION: R. Blue / SECOND: S. Killpack / AYES: A. Bhardwaj, R. Blue, G. Boehm, R. Fowler, S. Galloway, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas / NAYS: None / ABSTAIN: None / **Motion passed.**

## **7. CONTRACTS**

Ms. Harrison highlighted agenda process sheets for agreements listed below, answered questions and provided clarification for committee members.

- a. Centers for Disease Control and Prevention (CDC) Overdose to Action Grant Funds (OD2A) from the Cuyahoga County Board of Health (CCBH) – \$84,782

Ms. Harrison reported that the CDC has awarded the CCBH an OD2A grant. OD2A is a cooperative funding agreement that focuses on the complex nature of the opioid overdose epidemic. The funding addresses the need for an interdisciplinary, comprehensive, and cohesive public health approach. These funds support the CCBH in obtaining high-quality, comprehensive, and timely data on overdose morbidity and mortality to inform prevention, response, and linkage efforts. The project is designed to ensure that the CCBH has the data to inform its prevention and response efforts to combat the opioid addiction crisis. CDC funding does not support direct treatment services.

The CCBH selected the ADAMHS Board of Cuyahoga County as a partner to share its expertise in the field of substance abuse and in training community members, specifically public safety forces. The ADAMHS Board will continue to leverage its experience working with persons with Opioid Use Disorder (OUD), and families of OD victims, through the work of the OD2A OUD Specialist. This individual represents the ADAMHS Board on the Opioid Fatality Review Committee, attending monthly meetings for case review. Where COVID-19 restrictions remain, this staff member will conduct interviews with survivors and surviving family members who provide consent, via telephone rather than in person. This aggregated data will assist in prioritizing recommendations, developing solutions, implementing action plans, and monitoring progress in addressing the opioid epidemic locally. Also, in Year 4, the ADAMHS Board will continue to provide education on OUD and community resources for public safety personnel during scheduled Crisis Intervention Team (CIT) trainings. The Board of Directors was requested to accept funding from the CCBH in the amount of \$84,782 to meet the scope of work described above for the OD2A Grant in Project Year 4 for the term of September 1, 2022 through August 31, 2023.

- b. Mental Health Court Program (MHCP)
  - South Euclid Municipal Court - \$9,000

In June of 2020, OhioMHAS announced a Request for Information (RFI) for \$150,000 in MHCP funds, available to a total of 31 eligible Certified Mental Health dockets throughout the state. The award for each docket was to be \$5,000 to \$10,000, based on the number of awardees. Both eligible Mental Health Courts in Cuyahoga County, Cleveland Municipal Court and South Euclid Municipal Court, were awarded funds of \$5,172.50 in 2020. South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020. The South

Euclid Municipal Court Mental Health Court has been Ohio Supreme Court certified since 2019. The South Euclid Municipal Court Mental Health Court Judge is The Honorable Harry Fields.

The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds will be allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients. Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS. South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients. The Board of Directors was requested to accept OhioMHAS funding for the MHCP in the amount of \$9,000 and to contract with South Euclid Municipal Court for the term of July 1, 2022 through June 30, 2023.

- c. Ohio Department of Rehabilitation and Corrections (ODRC): Parole Assertive Community Treatment (PACT)
  - Recovery Resources - \$275,000

PACT is based on the evidence based Assertive Community Treatment (ACT) model. ODRC started PACT as a pilot program, and it has now developed into an ongoing program to meet the needs of this population. The program was established to develop a specialized system of care and treatment for clients suffering from severe mental illness who are on parole or post release control. Clinical interventions include psychopharmacologic treatment, individual supportive therapy, crisis intervention, housing support, activities of daily living, social and interpersonal relationships, assistance with entitlements and benefits and if needed, sex offender services.

The PACT Program operated by Recovery Resources provides comprehensive community treatment and wrap around services for mentally ill individuals being released from Prison on Parole or Post Release Control. The PACT Program maintains an active caseload for up to 50 people at any given time. The program provides intensive community support services, assistance with housing and other supports. Collaboration is a key component of this program, and a designated Officer from Adult Parole Authority (APA) is assigned to the team in order to assist and support the team. The Board of Directors was requested to accept the amount of \$275,000 from ODRC and contract with Recovery Resources for the term of July 1, 2022 through June 30, 2023 for the PACT Program.

- d. U.S. Department of Justice, Bureau of Justice Assistance (BJA) Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP), Enhanced Data for Improved Substance Use Surveillance, Prevention, and Recovery on Reentry in Cuyahoga County – \$1,568,760
  - Case Western Reserve University (CWRU) - \$735,000
  - Thrive Behavioral Health Center, Inc. - \$451,599
  - Cuyahoga County Board of Health - \$108,450

Cuyahoga County has one of the highest overdose death rates in the country (per 100,000) with 675 overdose deaths in 2021. COSSAP provides resources to respond to illicit substance use and misuse; reduce overdose deaths; promote public safety; and support access to prevention, harm-reduction, treatment, and recovery services in the community and justice system. In 2018, the ADAMHS Board received funding from BJA for the Northern District of Ohio Opioid Data Sharing Action Plan, a Comprehensive Opioid Abuse Site-Based Program (COAP), in partnership with CWRU and this grant funding will expand on COAP.

The ADAMHS Board was awarded a three-year grant totaling \$1,568,760 from the U.S. Department of Justice (DOJ), BJA, as a part of its COSSAP. The ADAMHS Board will use this grant funding in partnership with the Begun Center at CWRU, Thrive Behavioral Health Center, and the CCBH to:

- o Expand comprehensive, regional information gathering, analysis, and dissemination to promote the use of real-time data collection for both comprehensive planning and response to overdose incidents and emerging drug trends through the Cuyahoga County Multijurisdictional (CCMJ) Overdose Surveillance Program and the United States Attorney's Office-Northern District of Ohio (USAO-NDOH) Data Subcommittee.
  - Will expand the membership roster of the Data Subcommittee to include more culturally specific, faith-based, and citizen action organizations.

- o Pilot and evaluate a peer recovery support (PRS) program for criminal-justice involved non-Hispanic Black and Hispanic persons.

The Begun Center at CWRU will serve as the facilitator for comprehensive information gathering and dissemination of lessons learned for use in stakeholder planning and response to overdose incidents and emerging drug trends. Additionally, the Begun Center will evaluate the impact of the PRS pilot program. Thrive Behavioral Health Center will use a peer recovery specialist to coordinate warm handoffs to wraparound services for justice-involved individuals (focusing on non-Hispanic Black and Hispanic) for reentry into the community. CCBH will assist with ongoing quantitative and qualitative data analysis, management, and reporting to inform first responders, identify intervention needs, and maintain CCBH engagement with the Data Subcommittee. The ADAMHS Board will employ a Project Manager to oversee the BJA reporting and coordinate all meeting agenda items and expert presentations with the Data Subcommittee chair. The Board of Directors was requested to accept COSSAP funding from DOJ, BJA in the amount of \$1,568,760 and contract with CWRU for \$735,000, Thrive Behavioral Health Center, Inc. for \$451,599 and Cuyahoga County Board of Health for \$108,450 for the term of October 1, 2022 through September 30, 2025.

- e. State Opioid Response (SOR) 2.0: Ohio Crisis Assistance and Training Program – \$818,626.62
  - Northern Ohio Recovery Association (NORA) - \$390,000
  - TBD for Public Awareness Campaign - \$403,626.62
  - TBD for Mental Health First Aid Training - \$25,000

In November 2020, the Federal Emergency Management Agency (FEMA) funded Ohio's Crisis Counseling Assistance and Training Program (CCP) Regular Services Program (RSP) to address the COVID-19 disaster. The CCP RSP program provided resources for Ohioans impacted by COVID-19 including those with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders. At this time, Ohio's constituents with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders are still in need of targeted outreach and referral services due to the difficulties associated with COVID-19. Persons within this population are expected to continue to need ongoing services throughout the next year. OhioMHAS has now provided SOR 2.0 funding to the original ADAMHS Board CCP/RSP partners to develop or continue CCP RSP projects. Programs are to employ paraprofessionals. Staff are expected to be trained in the Mental Health First Aid model. Outcome measures, data collection processes, forms and training are being provided by OhioMHAS.

NORA operates a crisis center and hotline from 9:00 a.m. to 5:00 p.m. This funding will enable the expansion of staffing of the center from 5:00 p.m. to 1:00 a.m. Additionally, NORA is launching a mobile outreach team to make regular visits to Cleveland's east side neighborhoods. Peer supporters and outreach workers on the team will provide referrals for essential needs including medical services, ID services, food, housing, clothing access, vaccination, access, and infectious disease testing to adults eighteen and older. The Board will set aside funding to ensure that all paraprofessionals working in the program are trained in Mental Health First Aid. The ADAMHS Board will conduct a public education awareness campaign related to the crisis continuum of care. Materials will be translated into the most commonly spoken languages in the county, to assist those whose first language is not English. Board staff recommended that the Board of Directors accept the SOR 2.0 funds from OhioMHAS in the amount of \$818,626.62 and contract with NORA in the amount of \$390,000 for the term of September 30, 2022 through September 29, 2023.

- f. Security Services Contract
  - Willo Security - \$23.50 Hourly Rate - Annual Estimate for CY2023 - \$171,362

The ADAMHS Board currently contracts with Willo Security for armed security guard services through December 31, 2022. Willo Security is currently paid for services provided on an hourly basis at \$21.89 per hour for regular hours, and \$32.84 per hour on designated holidays. In 2019, the ADAMHS Board of Directors authorized Board staff to release a Request for Proposals (RFP) to secure bids for security services for CY2020. Willo Security was awarded a one-year security contract for the ADAMHS Board's administrative office and Seasons of Hope building for CY2020, subject to a one-year renewal for CY2021. In 2020, the Board of Directors approved Willo Security's contract renewal for CY2021, which included a one-year renewal for CY2022. In November 2021, the Board of Directors approved Willo Security's contract renewal for CY2022, subject to a one-year renewal for CY2023, recommended by ADAMHS staff due to COVID-

19. Willo Security has continued to render services in a satisfactory manner, and it is recommended by ADAMHS Board staff that a contract renewal be awarded for CY2023. For CY2023, Willo Security will be paid for services provided on an hourly basis for armed security guard officers at \$23.50 per hour for regular hours, and \$35.25 per hour on designated holidays. Several guards will be staffed to cover the shifts to eliminate the need for overtime.

Armed security guard services will be provided at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as the Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday. Duties include, but are not limited to, building opening and closing inspections; foot patrol of building, visual surveillance, visitor check-in and physical presence in the ADAMHS's Board entrance during employee arrival/departure times and evening meetings, responding to emergency situations, completing incident reports and participation in workplace violence reduction trainings and procedure drills. The Board of Directors was requested to approve a one-year contract with Willo Security for armed security guard services at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as the Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday, in an amount of \$23.50 per hour for regular hours and \$35.25 per hour on designated holidays, from January 1, 2023 through December 31, 2023.

**Motion to recommend approval of Contracts (as listed above) to the full Board.** MOTION: G. Boehm / SECOND: R. Blue / AYES: A. Bhardwaj, R. Blue, G. Boehm, R. Fowler, S. Galloway, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas / NAYS: None / ABSTAIN: None / **Motion passed.**

## **8. CONTRACT AMENDMENT**

- a. Amendment to Resolution No. 22-06-06, Whole Child Matters (WCM) Early Childhood Mental Health (ECMH) – \$510,534.85
  - Bellefaire Jewish Children's Bureau/Applewood (Wingspan) - \$155,972
  - OhioGuidestone - \$168,511
  - Positive Education Program (PEP) - \$186,051.85

The overarching goal of the WCM Initiative is to increase access to ECMH services by reducing expulsions and increasing retention in early learning settings. The Whole Child Matters (WCM) Initiative is an effort to promote healthy social and emotional development and school readiness among children aged eight and younger. The ADAMHS Board contracts with the following agencies: Bellefaire Jewish Children's Bureau, OhioGuidestone and PEP.

The ADAMHS Board was requested to apply on behalf of several partners to the OhioMHAS, for the WCM ECMH Grant in 2015. OhioMHAS awarded funding to the ADAMHS Board in the amount of \$441,906 for the period July 1, 2021, through June 30, 2022. OhioMHAS recently approved \$68,628.85 in carryover funds from SFY22. This amendment includes the approved carryover funding. PEP proposes to use the WCM carryover funding from SFY22 to support orientation and training of a new WCM Master Trainer.

Bellefaire Jewish Children's Bureau/Applewood estimates to serve approximately 148 children and families. OhioGuidestone estimates to serve approximately 460 children and families during the contract period. PEP estimates to provide approximately 100 consultation trainings to early childhood professionals annually. The Board of Directors was requested to amend Resolution No. 22-06-06 to include approved carryover funding from OhioMHAS in the amount of \$68,628.85 and to contract with the following agencies totaling \$510,534.85: Bellefaire JCB/Applewood (Wingspan) in the amount of \$155,972, OhioGuidestone in the amount of \$168,511 and PEP in the amount of \$186,051.85 for the term of January 1, 2023 through December 31, 2023.

**Motion to recommend approval of Contract Amendment (as listed above) to the full Board.** MOTION: S. Killpack / SECOND: D. Kelly / AYES: A. Bhardwaj, R. Blue, G. Boehm, R. Fowler, S. Galloway, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas / NAYS: None / ABSTAIN: None / **Motion passed.**

## **9. IDENTIFY CONSENT AGENDA**

Ms. James-Stewart recommended including the August 2022 Finance Reports, Contracts and Contract Amendment into the Consent Agenda to be recommended for approval to the full Board.

Dr. Fowler shared his appreciation for the manner in which staff have provided full explanations for the use of acronyms, which is an abbreviation formed from the initial letters of other words and pronounced as a word.

#### **10. PRESENTATION OF CY2023 ADAMHS BOARD BUDGET**

Mr. Osiecki highlighted that the Board issued an RFP titled CY2023 Board Funded Mental Health, Addiction, Prevention, Treatment and Recovery Supports on Monday, July 11, 2022, and responses were submitted through the Board's WizeHive data collection system. The submission deadline was Friday, August 19, 2022. Overall, the Board received 255 proposals for review. Board staff also reviewed provider funding usage, service utilization, outcomes and diversity, equity and inclusion (DEI) material to make recommendations for a total budget of \$92,797,101, which is an increase of approximately \$6,000,000 from the CY2022 budget of \$86,791,972. This budget will allow the Board to fund 76 provider agencies, of which three are new provider agencies, as well as 16 new programs for a total of 221 programs. The Board is also recommending a decrease in funding for eight provider agencies programs for various reasons ranging from provider agency requests for decreased funding, billing trends and/or stoppage of startup funds. Also, 17 provider agencies with 23 programs are not being recommended to receive funding. Mr. Osiecki stated that the majority of these provider agencies did not submit a proposal for CY2023 funding, were no longer providing the services in question and/or serving individuals during CY2022

Mr. Osiecki acknowledged the hard work and efforts of staff to compile the information contained in the CY2023 ADAMHS Board Budget that was distributed to Board members via hard copy and/or digitally. He summarized the cover letter that identified the content of CY2023 ADAMHS Board budget as a first working draft of the CY2023 funding recommendations. Mr. Osiecki reported that the draft material was prepared and disseminated to Board members to allow for adequate time to review the recommendations and have questions answered.

The pandemic has raised awareness of mental health and substance use issues and with this awareness comes an increased need for services, education and understanding. The ADAMHS Board has made a commitment to make culturally specific prevention, crisis, treatment, and recovery support services available to the residents of Cuyahoga County. The Board is collaborating with providers and partners to attract and retain motivated, diverse and skilled professionals to staff our system. Ms. Rosser highlighted that a page of this book illustrates demographics across our provider network including clients and staff compared to Cuyahoga County census data. This illustration reveals that the ADAMHS Board serves 175,000 plus individuals annually through a network of 70 provider agencies that employ approximately 20,000 individuals. Ms. Rosser thanked Mr. Henderson and his team for their assistance with providing data for this endeavor; along with Ms. Starlette Sizemore, Director of Special Projects, for her review of provider agency DEI statements. Ms. James-Stewart commended staff for their DEI efforts.

This first working draft of the CY2023 funding recommendations has taken the increased need for services, the increased cost of care and the impact on the behavioral health workforce, into consideration. Mr. Osiecki reported that the CY2023 ADAMHS Board Budget is being submitted as a proposal, so that Board of Directors have time to review the recommendations and have their questions answered in two other Board meetings before its passage during the November 16, 2022 General Meeting. This binder contains a summary of the ADAMHS Board's entire operational budget and projected revenues. The Provider Information section is arranged in alphabetical order by provider name and details the recommended funding levels, program descriptions, statistics that the Board collected from the first six months of CY2022 and all of 2021, as well as a new page focusing on diversity.

*[Mr. Basheer Jones arrived.]*

Ms. Harrison highlighted that the proposed CY2023 ADAMHS Board budget is \$92,797,101. The budget is to be used in the following areas based on the anticipated revenues at this time: Board's – Total Budget Summary, CY2023 Provider Direct Services Budget (\$69,639,403), CY2023 Other Behavioral Health Services Budget, CY2023 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract, CY2023 Federal Grants and CY2023 Diversion Center Expenditures. Ms. Harrison also shared the list of projected revenues to be received during CY2023, whether Federal, State or local. The revenues show the amount received in CY2022; and the projected revenue to be received in CY2023. Some revenue increased, while other revenue decreased. The biggest change in the projected revenue is the amount intended to be utilized from the Board's cash balance or

reserve; and in order to meet the budget, \$18,000,000 will be utilized from the Board's reserve. After a brief discussion of the CY2023 ADAMHS Board budget, Ms. Harrison responded to questions from the Board of Directors.

When additional County, State and/or Federal funding is received, including grants, the ADAMHS Board will issue RFPs and/or select providers for targeted programs and/or services. Mr. Osiecki thank the Board of Directors for their time and continued dedication and commitment to our Board and the community. He asked Board members to e-mail or call him directly with questions or concerns regarding the CY2023 funding recommendations so that answers to questions can be provided before the next Board meeting.

Mr. Killpack commended Board staff for their efforts with the CY2023 ADAMHS Board budget.

**11. NEW BUSINESS**

No new business was received.

**12. FOLLOW-UP**

No follow-up was received.

**13. PUBLIC COMMENT PERIOD**

No public comment was received.

**14. UPCOMING OCTOBER AND NOVEMBER BOARD MEETINGS:**

- General Meeting: October 26, 2022
- Committee of the Whole Meeting: November 9, 2022
- General Meeting: November 16, 2022

***There being no further business, the meeting adjourned at 5:16 p.m.***

***Submitted by: Linda Lamp, Executive Assistant***

***Approved by: Patricia James-Stewart, M.Ed., LSW, Vice Chair, ADAMHS Board of Cuyahoga County***



**ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**

**GENERAL MEETING MINUTES  
OCTOBER 26, 2022**

**ADAMHS BOARD DIRECTORS PRESENT:**

J. Robert Fowler, Ph.D.	Daniel Kelly
Ashwani Bhardwaj	Katie Kern-Pilch, ATR-BC, LPC-S
Reginald C. Blue, Ph.D.	Steve Killpack, MS
Gregory X. Boehm, M.D.,	Rev. Max M. Rodas, MA
Sadigoh C. Galloway, MSW, LSW, LICDC-CS	Sharon Rosenbaum, MBA
Gwendolyn A. Howard, LSW, MSSA	Harvey A. Snider, Esq.
Patricia James-Stewart, M.Ed., LSW	

**ABSENT:** Bishara W. Addison, Erskine Cade, MBA, Rev. Benjamin F. Gohlstin, Sr., Basheer Jones

**BOARD STAFF PRESENT:** Scott Osiecki, Chief Executive Officer, Carole Ballard, Danielle Clark, Vince Crowe, Erin DiVincenzo, DeAndre Durr, Tami Fischer, Madison Greenspan, Felicia Harrison, Anthony Henderson, Jr., Woo Jun, Britany King, Linda Lamp, Mark Onusko, Clare Rosser, Allison Schaefer, Starlette Sizemore, Maggie Tolbert, Jessica Torres, Tom Williams, Beth Zietlow-DeJesus

**1. CALL TO ORDER**

Board Chair, J. Robert Fowler, Ph.D., called the General Meeting to order at 4:00 p.m. Ms. Sharon Rosenbaum read into the record the Board's Mission Statement: *"Enhance the quality of life for our community through a commitment to excellence in mental health and addiction prevention, treatment and recovery services coordinated through a person-centered network of community supports."*

**2. AUDIENCE INPUT ON AGENDA ITEMS**

No audience input on agenda items was received.

**3. RECOGNITION OF CLIENT ARTWORK DISPLAY: OCTOBER 2022**

Ms. Madison Greenspan, External Affairs Officer, highlighted the work produced through the art therapy program at Far West Center and introduced the representative in attendance – Ms. Denise Ayres, LSW, who was awarded a Certificate of Participation for their impressive artwork display. Ms. Ayres coordinates the AHH! Art Helps and Heals program at Far West Center.

On behalf of Far West Center and the AHH! Art Helps and Heals program, Ms. Ayres thanked the Board for their commitment and support of the art programs. She stated that she asked the clients for input as to what they wanted the Board to know; and in summary, they wanted the Board to know how valuable they find this program as part of their recovery and life. For some, when they participate in this program, this is the only time for themselves. She reported that one of the clients stated that they are living proof that this program is working, because she is sitting here. Ms. Ayres stated that she is sitting here in the art program and not in crisis and/or hospital; and manages a great deal of stress. She also thanked the Board on behalf of the families and the family system because of the impact this program makes. Not only do participating clients manage mental illness, but they also manage many other things, such as hands on caretaking of aging parents and/or parents with Alzheimer's and individuals raising their grandchildren.

*[Ms. Patricia James-Stewart, M.Ed., LSW, arrived.]*

**4. APPROVAL OF MINUTES**

The minutes from the September 28, 2022 General Meeting were approved as submitted.

*[Mr. Harvey A. Snider, Esq., arrived.]*

**5. CHAIR'S REPORT**

Dr. Fowler reported that the ADAMHS Board of Director's Annual Training/Retreat is scheduled for Saturday, October 29, 2022, at 9:00 a.m. in the Ohio Conference Room.

The Roads to Recovery Conference was held on Monday, October 17, 2022, at the Wyndham Cleveland Hotel. There were 273 people in attendance and over 20 sponsorship tables. There were over 30 different workshops at the Conference. Workshop topics covered issues related to Culture, Gender, Developmental Disabilities, Alcohol, Drug Addiction, Mental Health, Self Care and Spirituality. The Conference received rave reviews related to the variety of topics, being back in person for training, ease of registration and flow of the conference. Board staff is in the process of finalizing the conference expenditures and distributing conference Continuing Education Credits.

*[Mr. Ashwani Bhardwaj arrived.]*

## **6. SPECIAL MEETING REPORT**

Dr. Fowler reported that a Special Meeting of the ADAMHS Board was held on Wednesday, October 12, 2022, 3:30 p.m. to discuss St. Vincent Charity Medical Center (SVCMC) Psychiatric Emergency Department (PED). The ADAMHS Board has provided support and funding for the PED at SVCMC for decades; and, the PED is one of two facilities in the state of Ohio that offers psychiatric care 24 hours a day and provides a safety net for over 3,000 patients annually. The PED offers specialized care for those facing a mental health crisis and is a critical component in the crisis continuum of care in Cuyahoga County. Patients at the PED have access to a psychiatrist or licensed practitioner around the clock, as well as nurses, mental health technicians and other dedicated staff who provide services including crisis stabilization, 23-hour observation, assessment and discharge planning.

On Wednesday, September 14, 2022, SVCMC notified the ADAMHS Board and the community that it will close its inpatient and surgical services as of Tuesday, November 15, 2022, which include the loss of inpatient beds in the psychiatric unit, as well as residential treatment and inpatient detox beds in Rosary Hall. Also, the ADAMHS Board received written notification from SVCMC confirming its commitment to continue providing services in the PED into Calendar Year (CY) 2023. The ADAMHS Board's Chief Executive Officer and staff recommended that the Board of Directors approve funding for the PED at SVCMC for CY2023 in the amount of \$4,447,412 and authorize the ADAMHS Board to enter into any necessary contractual agreements. After a lengthy discussion of this matter, which included a public comment period, the ADAMHS Board of Directors approved Resolution No. 22-10-01 Approval of CY2023 Funding for the SVCMC PED.

## **7. COMMITTEE OF THE WHOLE REPORT**

Ms. Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, reported on the Committee of the Whole meeting that was held on Wednesday, October 19, 2022, 4:00 p.m.; and no public comment on agenda items was received.

Ms. Kelli K. Perk, Assistant Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley, administered the Oath of Office to Gregory X. Boehm, M.D.

Mr. Scott Osiecki, Chief Executive Officer, provided an update on the Ohio Department of Mental Health and Addiction Services (OhioMHAS) 2023-2025 Community Assessment and Plan (CAP) Legislative Requirements. This new portion of the CAP includes a Crisis Services Continuum Report for Cuyahoga County; and was submitted to OhioMHAS on Friday, October 7, 2022.

Mr. Woo Jun, Director of Risk Management, presented the 1st of 2 readings regarding the following new policy statement: Medication Assisted Treatment in Recovery Housing Policy. Given this is a new policy statement being reviewed, a reading at two Board Meetings is required prior to an official vote for adoption.

Ms. Felicia Harrison, Chief Financial Officer, reported on the Finance Reports, which included the Board Voucher and Expenditure Reports for August 2022.

Ms. Harrison also reported on six contracts and one amendment; and all action items were approved and forwarded for Board approval at today's General Meeting.

Mr. Osiecki presented the CY2023 ADAMHS Board budget for Board of Director review - for final approval at the Wednesday, November 16, 2022, General Meeting. Since there were no New Business, Follow-up or Public Comment received, the Committee of the Whole meeting adjourned at 5:16 p.m.

**CONSENT AGENDA:** Resolution Nos. 22-10-02 through 22-10-04

- **RESOLUTION NO. 22-10-02  
ACCEPTING THE REPORT OF THE CEO ON EXPENDITURES AND VOUCHERS PROCESSED FOR PAYMENT  
DURING AUGUST 2022**

Ms. James-Stewart, reported that the Administrative Budget that was approved for CY2022 was \$7,374,726.62 and for August Actual Year-to-date (YTD) 2022, the total expenses were \$4,746,728.73; that is roughly 64% of the total Administrative Budget. As a result, the Board is underbudget.

The Revenues By Source By Month report reflected that in August 2022, the Board received revenues of \$3,353,060.94. As a result, the Total Revenues By Source By Month is \$65,369,844.44.

Revenue and Expenditures All Accounting Units By Month January through August 2022 includes administrative accounts as well as grant accounts. The total expenditures for August 2022 is \$4,925,921.68; bringing the total expenditures for CY2022 to \$49,404,554.29. This total includes the ADAMHS Board's Administration, Opportunities for Ohioans with Disabilities (OOD) Grant, the State Opioid Response (SOR) Grant and Other Grants.

The Revenues and Expenditures Grants YTD, August 2022 YTD reflects the Grant Accounting Units that include the OOD Grant, Other Grants and SOR Grant. The total revenue for grants YTD is \$2,903,722.04. The total expenditures for grants YTD is \$3,185,353.84.

The Diversion Center Revenues and Expenditures YTD August 2022 YTD reflects that the revenue for August is \$878,360.44; and the total revenue YTD is \$2,992,985.39. The August operating expenses are \$22,068.19; and the total operating expenses is \$3,382,164.54.

The Cash Flow Report, August 2022 shows the 2020 Actual, 2021 Actual and YTD thru August 2022. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through August 2022 is \$57,555,403.37 and includes the County levy funds, which will be spent down throughout 2022.

- **RESOLUTION NO. 22-10-03 – APPROVAL AND RATIFICATION OF CONTRACTS:**

1. Centers for Disease Control and Prevention (CDC) Overdose to Action Grant Funds (OD2A) from the Cuyahoga County Board of Health (CCBH) – \$84,782

Ms. James-Stewart reported that the CDC has awarded the CCBH an OD2A grant. OD2A is a cooperative funding agreement that focuses on the complex nature of the opioid overdose epidemic. The funding addresses the need for an interdisciplinary, comprehensive, and cohesive public health approach. These funds support the CCBH in obtaining high-quality, comprehensive, and timely data on overdose morbidity and mortality to inform prevention, response, and linkage efforts. The project is designed to ensure that the CCBH has the data to inform its prevention and response efforts to combat the opioid addiction crisis. CDC funding does not support direct treatment services.

The CCBH selected the ADAMHS Board of Cuyahoga County as a partner to share its expertise in the field of substance abuse and in training community members, specifically public safety forces. The ADAMHS Board will continue to leverage its experience working with persons with Opioid Use Disorder (OUD), and families of OD victims, through the work of the OD2A OUD Specialist. This individual represents the ADAMHS Board on the Opioid Fatality Review Committee, attending monthly meetings for case review. Where COVID-19 restrictions remain, this staff member will conduct interviews with survivors and surviving family members who provide consent, via telephone rather than in person. This aggregated data will assist in prioritizing recommendations, developing solutions, implementing action plans, and monitoring progress in addressing the opioid epidemic locally. Also, in Year 4, the ADAMHS Board will continue to provide education on OUD and community resources for public safety personnel during scheduled Crisis Intervention Team (CIT) trainings. The Board of Directors was requested to accept funding from the CCBH in the amount of \$84,782 to meet the scope of work described above for the OD2A Grant in Project Year 4 for the term of September 1, 2022 through August 31, 2023.

2. Mental Health Court Program (MHCP)
  - South Euclid Municipal Court - \$9,000

In June of 2020, OhioMHAS announced a Request for Information (RFI) for \$150,000 in MHCP funds, available to a total of 31 eligible Certified Mental Health dockets throughout the state. The award for each docket was to be \$5,000 to \$10,000, based on the number of awardees. Both eligible Mental Health Courts in Cuyahoga County, Cleveland Municipal Court and South Euclid Municipal Court, were awarded funds of \$5,172.50 in 2020. South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020. The South Euclid Municipal Court Mental Health Court has been Ohio Supreme Court certified since 2019. The South Euclid Municipal Court Mental Health Court Judge is The Honorable Harry Fields.

The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds will be allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients. Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS. South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients. The Board of Directors was requested to accept OhioMHAS funding for the MHCP in the amount of \$9,000 and to contract with South Euclid Municipal Court for the term of July 1, 2022 through June 30, 2023.

3. Ohio Department of Rehabilitation and Corrections (ODRC): Parole Assertive Community Treatment (PACT)
  - Recovery Resources - \$275,000

PACT is based on the evidence based Assertive Community Treatment (ACT) model. ODRC started PACT as a pilot program, and it has now developed into an ongoing program to meet the needs of this population. The program was established to develop a specialized system of care and treatment for clients suffering from severe mental illness who are on parole or post release control. Clinical interventions include psychopharmacologic treatment, individual supportive therapy, crisis intervention, housing support, activities of daily living, social and interpersonal relationships, assistance with entitlements and benefits and if needed, sex offender services.

The PACT program operated by Recovery Resources provides comprehensive community treatment and wrap around services for mentally ill individuals being released from Prison on Parole or Post Release Control. The PACT program maintains an active caseload for up to 50 people at any given time. The program provides intensive community support services, assistance with housing and other supports. Collaboration is a key component of this program, and a designated Officer from Adult Parole Authority (APA) is assigned to the team in order to assist and support the team. The Board of Directors was requested to accept the amount of \$275,000 from ODRC and contract with Recovery Resources for the term of July 1, 2022 through June 30, 2023 for the PACT Team.

4. U.S. Department of Justice, Bureau of Justice Assistance Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP), Enhanced Data for Improved Substance Use Surveillance, Prevention, and Recovery on Reentry in Cuyahoga County – \$1,568,760
  - Case Western Reserve University (CWRU) - \$735,000
  - Thrive Behavioral Health Center, Inc. - \$451,599
  - Cuyahoga County Board of Health - \$108,450

Cuyahoga County has one of the highest overdose death rates in the country (per 100,000) with 675 overdose deaths in 2021. COSSAP provides resources to respond to illicit substance use and misuse; reduce overdose deaths; promote public safety; and support access to prevention, harm-reduction, treatment, and recovery services in the community and justice system. In 2018, the ADAMHS Board received funding from BJA for the Northern District of Ohio Opioid Data Sharing Action Plan, a Comprehensive Opioid Abuse Site-Based Program (COAP), in partnership with CWRU and this grant funding will expand on COAP.

The ADAMHS Board was awarded a three-year grant totaling \$1,568,760 from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA), as a part of its COSSAP. The ADAMHS Board will use this grant funding in partnership with the Begun Center at CWRU, Thrive Behavioral Health Center, and the CCBH to:

- o Expand comprehensive, regional information gathering, analysis, and dissemination to promote the use of real-time data collection for both comprehensive planning and response to overdose incidents and emerging drug trends through the Cuyahoga County Multijurisdictional (CCMJ) Overdose Surveillance Program and the United States Attorney's Office-Northern District of Ohio (USAO-NDOH) Data Subcommittee.
  - Will expand the membership roster of the Data Subcommittee to include more culturally specific, faith-based, and citizen action organizations.
- o Pilot and evaluate a peer recovery support (PRS) program for criminal-justice involved non-Hispanic Black and Hispanic persons.

The Begun Center at CWRU will serve as the facilitator for comprehensive information gathering and dissemination of lessons learned for use in stakeholder planning and response to overdose incidents and emerging drug trends. Additionally, the Begun Center will evaluate the impact of the PRS pilot program. Thrive Behavioral Health Center will use a peer recovery specialist to coordinate warm handoffs to wraparound services for justice-involved individuals (focusing on non-Hispanic Black and Hispanic) for reentry into the community. CCBH will assist with ongoing quantitative and qualitative data analysis, management, and reporting to inform first responders, identify intervention needs, and maintain CCBH engagement with the Data Subcommittee. The ADAMHS Board will employ a Project Manager to oversee the BJA reporting and coordinate all meeting agenda items and expert presentations with the Data Subcommittee chair. The Board of Directors was requested to accept COSSAP funding from DOJ, BJA in the amount of \$1,568,760 and contract with CWRU for \$735,000, Thrive Behavioral Health Center, Inc. for \$451,599 and CCBH for \$108,450 for the term of October 1, 2022 through September 30, 2025.

5. State Opioid Response (SOR) 2.0: Ohio Crisis Assistance and Training Program – \$818,626.62
  - Northern Ohio Recovery Association (NORA) - \$390,000
  - TBD for Public Awareness Campaign - \$403,626.62
  - TBD for Mental Health First Aid Training - \$25,000

In November 2020, the Federal Emergency Management Agency (FEMA) funded Ohio's Crisis Counseling Assistance and Training Program (CCP) Regular Services Program (RSP) to address the COVID-19 disaster. The CCP RSP program provided resources for Ohioans impacted by COVID-19 including those with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders. At this time, Ohio's constituents with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders are still in need of targeted outreach and referral services due to the difficulties associated with COVID-19. Persons within this population are expected to continue to need ongoing services throughout the next year. OhioMHAS has now provided SOR 2.0 funding to the original ADAMHS Board CPP/RSP partners to develop or continue CCP RSP projects. Programs are to employ paraprofessionals. Staff are expected to be trained in the Mental Health First Aid (MHFA) model. Outcome measures, data collection processes, forms and training are being provided by OhioMHAS.

NORA operates a crisis center and hotline from 9:00 a.m. to 5:00 p.m. This funding will enable the expansion of staffing of the center from 5:00 p.m. to 1:00 a.m. Additionally, NORA is launching a mobile outreach team to make regular visits to Cleveland's east side neighborhoods. Peer supporters and outreach workers on the team will provide referrals for essential needs including medical services, ID services, food, housing, clothing access, vaccination, access, and infectious disease testing to adults 18 and older. The Board will set aside funding to ensure that all paraprofessionals working in the program are trained in MHFA. The ADAMHS Board will conduct a public education awareness campaign related to the crisis continuum of care. Materials will be translated into the most commonly spoken languages in the county, to assist those whose first language is not English. Board staff recommended that the Board of Directors accept the SOR 2.0 funds from OhioMHAS in the amount of \$818,626.62 and contract with NORA in the amount of \$390,000 for the term of September 30, 2022 through September 29, 2023.

6. Security Services Contract
  - Willo Security - \$23.50 Hourly Rate - Annual Estimate for CY2023 - \$171,362

The ADAMHS Board currently contracts with Willo Security for armed security guard services through December 31, 2022. Willo Security is currently paid for services provided on an hourly basis at \$21.89 per hour for regular hours, and \$32.84 per hour on designated holidays. In 2019, the ADAMHS Board of Directors authorized Board staff to release a Request for Proposal (RFP) to secure bids for security services for CY2020. Willo Security was awarded a one-year security contract for the ADAMHS Board's Administrative Office and Seasons of Hope building for CY2020, subject to a one-year renewal for CY2021. In 2020, the Board of Directors approved Willo Security's contract renewal for CY2021, which included a one-year renewal for CY2022. In November 2021, the Board of Directors approved Willo Security's contract renewal for CY2022, subject to a one-year renewal for CY2023, recommended by ADAMHS staff due to COVID-19. Willo Security has continued to render services in a satisfactory manner, and it is recommended by ADAMHS Board staff that a contract renewal be awarded for CY2023. For CY2023, Willo Security will be paid for services provided on an hourly basis for armed security guard officers at \$23.50 per hour for regular hours, and \$35.25 per hour on designated holidays. Several guards will be staffed to cover the shifts to eliminate the need for overtime.

Armed security guard services will be provided at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday. Duties include, but are not limited to, building opening and closing inspections; foot patrol of building, visual surveillance, visitor check-in and physical presence in the ADAMHS Board's entrance during employee arrival/departure times and evening meetings, responding to emergency situations, completing incident reports and participation in workplace violence reduction trainings and procedure drills. The Board of Directors was requested to approve a one-year contract with Willo Security for armed security guard services at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday, in an amount of \$23.50 per hour for regular hours and \$35.25 per hour on designated holidays, from January 1, 2023 through December 31, 2023.

• **RESOLUTION NO. 22-10-04 – APPROVAL OF CONTRACT AMENDMENT:**

1. Amendment to Resolution No. 22-06-06, Whole Child Matters (WCM) Early Childhood Mental Health (ECMH) – \$510,534.85
  - Bellefaire Jewish Children's Bureau/Applewood (Wingspan) - \$155,972
  - OhioGuidestone - \$168,511
  - Positive Education Program (PEP) - \$186,051.85

The overarching goal of the WCM Initiative is to increase access to ECMH services by reducing expulsions and increasing retention in early learning settings. The WCM Initiative is an effort to promote healthy social and emotional development and school readiness among children aged eight and younger. The ADAMHS Board contracts with the following agencies: Bellefaire Jewish Children's Bureau, OhioGuidestone and PEP.

The ADAMHS Board was requested to apply on behalf of several partners to the OhioMHAS, for the WCM ECMH Grant in 2015. OhioMHAS awarded funding to the ADAMHS Board in the amount of \$441,906 for the period July 1, 2021, through June 30, 2022. OhioMHAS recently approved \$68,628.85 in carryover funds from SFY2022. This amendment includes the approved carryover funding. PEP proposes to use the WCM carryover funding from SFY2022 to support orientation and training of a new WCM Master Trainer.

Bellefaire Jewish Children's Bureau/Applewood estimates to serve approximately 148 children and families. OhioGuidestone estimates to serve approximately 460 children and families during the contract period. PEP estimates to provide approximately 100 consultation trainings to early childhood professionals annually. The Board of Directors was requested to amend Resolution No. 22-06-06 to include approved carryover funding from OhioMHAS in the amount of \$68,628.85 and to contract with the following agencies totaling \$510,534.85: Bellefaire JCB/Applewood (Wingspan) in the amount of \$155,972, OhioGuidestone in the amount of \$168,511 and PEP in the amount of \$186,051.85 for the term of January 1, 2023 through December 31, 2023.

**Motion to approve the Consent Agenda (Resolution Nos. 22-10-02 through 22-10-04).** MOTION: S, Rosenbaum / SECOND: K. Kern-Pilch / AYES: A. Bhardwaj, R. Blue, G. Boehm, S. Galloway, G. Howard, P. James-Stewart, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas, S. Rosenbaum, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

**8. 5-YEAR STRATEGIC PLAN AND DIVERSITY, EQUITY AND INCLUSION (DEI) IN BEHAVIORAL HEALTH CARE QUARTERLY UPDATE**

Mr. Osiecki stated that the ADAMHS Board's 2021-2025 Strategic Plan positions the Board and its service delivery system for success in a continually changing and increasingly demanding behavioral healthcare environment and includes the following six goals: 1) Strengthening Service Delivery System, 2) Measuring Impact, 3) Maximizing Available Funding, 4) Maintaining a High Performing Organization, 5) Strengthening Behavioral Health Workforce, and 6) Sharing Information. This plan is a living document that will be modified with the ever-changing environment, reviewed and updated as needed with periodic updates provided to the ADAMHS Board of Directors on the goals achieved and progress made on the plan.

Mr. Osiecki and Ms. Tami Fischer, Chief Administrative Officer, provided a detailed review of each of the six goals outlined in the Board's 5-Year Strategic Plan by sharing a few of the activities and progress made on each of the identified goals, in addition to DEI achievements, during the last quarter, which includes Friday, July 1, 2022 through Friday, September 30, 2022. In total, 12 pages of accomplishments were made during the last quarter. (The 5-Year Strategic Plan and DEI in Behavioral Health Care Quarterly Update is attached to the original minutes stored in the Executive Unit and can be found on the Board's website.)

**9. CY2023 ADAMHS BOARD BUDGET DISCUSSION**

Mr. Osiecki reported that several inquiries were received from Board members based upon their review of the budget material and that questions were answered as they came in. He highlighted that there have not been any formal changes to this working document, thus no additional pages were disseminated to the Board of Directors. Mr. Osiecki reminded all that the CY2023 ADAMHS Board Budget continues to be a draft working document for review and may change prior to a final decision at the Wednesday, November 16, 2022 General Meeting. He reported that next week, Board staff will begin notifying provider agencies who submitted a RFP and are not being recommended for CY2023 funding; in addition to the provider agencies that will receive significant changes to their RFP.

Mr. Steve Killpack shared that he reviews the annual ADAMHS Board budget book to see how many outcome measurement tools are utilized by the provider agencies and has noticed an increase relative to such; and inquired whether it is possible to obtain some aggregate data for Ohio Scales, Devereux Student Strengths Assessment (DESSA) and Devereux Adult Resilience Survey (DARS). Mr. Anthony Henderson, Jr., Chief Compliance Officer, reported that the Board has received increased outcomes from the provider agencies; and is in the process of looking at various means to aggregate this data. Dr. Fowler commended Board staff for strengthening their efforts with outcomes.

Rev. Max Rodas inquired as to when provider agencies will be notified of their CY2023 funding status. Mr. Osiecki reported that a response will most likely be provided after the November Committee of the Whole Meeting and prior to the November General Meeting; and that most of the RFP responses are positive in nature.

Ms. Sharon Rosenbaum inquired about the provider agencies that did not submit RFPs. Mr. Osiecki reported that the provider agencies that did not submit an RFP chose not to provide the selected services during CY2023; while others have sought funding from additional sources and no longer require funding from the ADAMHS Board. Mr. Henderson, Jr., stated that when the Board's RFP for CY2023 Board Funding Mental Health, Addiction, Prevention, Treatment and Recovery Support Services commenced, notice was provided to provider agencies. Additionally, the Board's WiseHive System is a user friendly system that allows for users of all walks of life to implement the information and submit applications with ease for Board review.

**10. CHIEF EXECUTIVE OFFICER'S REPORT**

Mr. Osiecki shared information regarding the following items of discussion:

- **MetroHealth Behavioral Health Hospital's Ribbon Cutting Ceremony:**
  - Ms. Katie Kern-Pilch, Ms. Maggie Tolbert, Assistant Chief Clinical Officer, Dr. Leslie Koblentz, Chief Clinical Officer Consultant, Ms. Allison Schaefer, Director of Adult Behavioral Health Programs, Ms. Leshia Yarbrough-Franklin, Adult Behavioral Health Specialist I, Ms. Nancy Mundy, Clinical Adult Utilization Review Specialist, and Mr. Osiecki

attended the MetroHealth Behavioral Health Hospital's Dedication Ceremony in Cleveland Heights on Tuesday, October 4, 2022.

- Mr. Osiecki stated that the new building is beautiful.

- **Cleveland City Council - Health, Human Services and the Arts Committee:**

- Cleveland City Councilman Charles J. Slife attended the Board's Special Meeting regarding SVCMC, and he invited ADAMHS Board representatives to participate in the Cleveland City Council - Health, Human Services and the Arts Committee to discuss SVCMC.
- Dr. Fowler, Ms. Tolbert, Ms. Beth Zietlow-DeJesus, Director of External Affairs, and Mr. Osiecki attended the meeting. Mr. Osiecki provided an update and answered questions regarding the PED.

- **Town Hall Meeting:**

- Ms. Tolbert and Mr. Osiecki attended a Town Hall meeting regarding SVCMC on Thursday, October 6, 2022.
- The meeting was hosted by Cleveland City Councilman Richard Starr.

- **Front Steps Housing and Services *Home for All Ball*:**

- Ms. Kern Pilch, Ms. James-Stewart, Ms. Regina Spicer, Training Officer, and Mr. Osiecki represented the ADAMHS Board at the Front Steps Housing and Services *Home for All Ball* on Saturday, October 15, 2022.

- **All Provider Meeting:**

- One of the shortest All Provider Meetings was held via Zoom on Tuesday, October 25, 2022, The meeting lasted for 15 minutes.
- The agenda included an update on the RFP and Budget process; and a few other items, including an open discussion with two questions.

- **Ohio Room Audio/Video Upgrade:**

- Mr. Osiecki reported that ADAMHS Board staff will be upgrading the Board's audio system.

- **Staff Update:**

- Mr. Osiecki shared the following updates related to recruitment:
  - Database Specialist
    - Mr. DeAndre Durr started at the Board on Tuesday, October 11, 2022.
    - Mr. Durr is a licensed psychologist with 14 years of clinical experience in diverse work and training settings.
    - In addition to experience specific to computer science, Mr. Durr has knowledge of mental health from previously working directly with individuals with severe mental illnesses.
    - Mr. Durr reports to Ms. Jess Saker, Director of IT.
  - Adult Behavioral Health Specialist II (Criminal Justice)
    - This position has been filled.
    - Mr. Benjamin Goodwin will be starting at the Board on Monday, October 31, 2022.
    - Mr. Goodwin will be reporting to Ms. Allison Schaefer, Director of Adult Behavioral Health Programs.

## 11. **NEW BUSINESS**

No new business was received.

## 12. **FOLLOW-UP**

No follow-up was received.

## 13. **AUDIENCE INPUT**

Mr. William Tarter, Jr., Fellow, The Center for Community Solutions, and 2nd Vice President on the Executive Committee, Greater Cleveland NAACP, requested to speak as a private citizen and not a representative of his employer. Mr. Tarter, Jr. thanked the Board of Directors for their update on the audio/visual enhancements. He reported that he has communicated to Board staff regarding



difficulty with hearing Board meeting discussion during livestreaming and saluted the Board for the improvements made and look forward to when they are put in place.

Mr. Tarter, Jr., also stated that last week he was able to hear that a draft of the CY2023 budget as it was presented; and while he understands the sensitivity of the information presented, suggested that the Board perhaps consider providing a draft budget summary on the website – not the specifics, but the high level numbers – so the public is able to follow along with the conversation to increase public education.

*[Mr. Daniel Kelly left.]*

**14. UPCOMING NOVEMBER 2022 AND JANUARY 2023 BOARD MEETINGS:**

- Committee of the Whole Meeting: November 9, 2022
- General Meeting: November 16, 2022
- Community Relations & Advocacy Committee Meeting: January 4, 2023
- Planning & Oversight Committee Meeting: January 11, 2023
- Finance & Operations Committee Meeting: January 18, 2023
- General Meeting: January 25, 2023

Mr. Osiecki noted that although the Board of Directors does not meet during December, Board staff remain committed to working during this timeframe.

Ms. Kern-Pilch acknowledged the Celebration of Diwali, which is the Indian “festival of lights” – a holiday that celebrates the triumph of good over evil. This year, Diwali was celebrated on Monday, October 24th.

Ms. Gwendolyn Howard commended staff for their efforts with the Board’s 5-Year Strategic Plan; and shared that she is particularly interested in children and what goes on with our youth. She referenced a bullet point in the 5-Year Strategic Plan – *Staff participated in the monthly Child Fatality Review Committee which is facilitated by the CCBH* – and inquired as to how this information is utilized to make a difference in the community.

Ms. Tolbert stated that Board staff can present on the Child Fatality Review Committee and Adult Fatality Review Committee at a Board meeting in the near future. Ms. Zietlow-DeJesus stated that there is an Overdose Fatality Review Committee and a Homicide Fatality Review Committee.

***There being no further business, the meeting adjourned at 4:46p.m.***

**Submitted by:** *Linda Lamp, Executive Assistant*

**Approved by:** \_\_\_\_\_  
***J. Robert Fowler, Ph.D., Chairperson, ADAMHS Board of Cuyahoga County***



## **NEW POLICY STATEMENT REVIEW**

**2<sup>nd</sup> Reading & Official Vote – November 16, 2022**

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- **MEDICATION ASSISTED TREATMENT IN RECOVERY HOUSING POLICY**

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY (ADAMHS BOARD)**

**POLICY STATEMENT**

**SUBJECT: MEDICATION ASSISTED TREATMENT IN RECOVERY HOUSING POLICY**

**EFFECTIVE DATE: November 17, 2022 (tentative) – 2<sup>nd</sup> Reading & Official Vote**

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**PURPOSE**

To ensure that recovery housing providers in Cuyahoga County provide a sober, safe, and healthy living environment to individuals with substance use disorder, including individuals utilizing medication assisted treatment (MAT).

**BACKGROUND**

Recovery housing is housing for individuals recovering from substance use disorder that provides an alcohol and drug-free living environment, assistance with obtaining substance use disorder services, and other recovery assistance, and may also include peer support.

One of the most effective and life-saving treatments for substance use disorder is MAT. MAT is the use of prescribed medications, in combination with counseling and behavioral health therapies, to provide a “whole-patient” approach to the treatment of substance use disorder. Medications used in MAT are approved by the Food and Drug Administration (FDA) and MAT programs are clinically driven and tailored to meet each client’s need.

However, some traditional, abstinence-based recovery housing providers require abstinence of all drugs, including prescribed medications such as Methadone, Buprenorphine, Naltrexone, etc., and will not take individuals utilizing MAT. The Americans with Disabilities Act (ADA) protects individuals with substance use disorder who are in treatment or recovery, including individuals utilizing MAT, and thus, recovery housing providers denying individuals access to MAT may be in violation of the ADA.

**POLICY**

It is the policy of the ADAMHS Board to ensure that individuals have access to various evidence-based treatment options, including MAT, and that recovery housing providers that receive funding from the ADAMHS Board (directly or indirectly) will accept individuals utilizing MAT.

**RESPONSIBILITY**

Before entering into a contract with recovery housing providers directly or through a contract with a provider overseeing a recovery housing network, the ADAMHS Board will verify that the recovery housing provider accepts individuals utilizing MAT. To comply with this Policy, recovery housing providers must accept at least one prescribed medication used in MAT.

During the term of the contract, if the ADAMHS Board substantiates the claim that a recovery housing provider does not accept at least one prescribed medication used in MAT, the ADAMHS Board may recommend termination of the contract to its Board of Directors subject to the “Appeal of Board Decision” Policy.

**Supersedes and retires:** Not Applicable

**Reference:** Ohio Revised Code 340.01

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J. Robert Fowler, Ph.D.  
ADAMHS Board Chair

November 17, 2022

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Approval Date

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Scott S. Osiecki  
ADAMHS Board Chief Executive Officer

November of 2025

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Review Date

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
(ADAMHS) BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-01**

**APPROVAL OF COMMUNITY CAPITAL PLAN  
APPLICATIONS FOR EMERALD DEVELOPMENT AND ECONOMIC NETWORK,  
INC. EXPANSION PHASE II AND TRANSITION AGE YOUTH (TAY)**

**WHEREAS**, the ADAMHS Board held its General Board Meeting on November 16, 2022 for consideration of its support for the Community Capital Plan Applications for Emerald Development and Economic Network (EDEN), Inc.

**WHEREAS**, the ADAMHS Board of Cuyahoga County approved and submitted a State Fiscal Year (SFY) 2023-2028 Community Capital Plan to the Ohio Department of Mental Health and Addiction Services (OhioMHAS) in October 2021 (Resolution No. 21-10-01) to identify capital projects that benefit clients living with mental illness and/or substance use disorders, with a focus on the creation of additional Permanent Supportive Housing (PSH), Supportive Housing, and other program space that complements a full continuum of care; and,

**WHEREAS**, the OhioMHAS Assurances Statement requires the ADAMHS Board to assure the building will be used for the purpose described in the application unless written authorization is obtained from OhioMHAS; and,

**WHEREAS**, the OhioMHAS Assurances Statement also requires the ADAMHS Board to approve the application with an assurance of an intent to support the applicant's program consistent with the application and, in addition, to annually monitor the program and operations of the facility; and,

**WHEREAS**, OhioMHAS requests a resolution from the ADAMHS Board to reaffirm and provide support for the following projects:

1. EDEN, Inc's Expansion Phase II: New construction and expansion of EDEN, Inc's scattered site portfolio located at 703 E. 162<sup>nd</sup> St. in Cleveland, 3907 Brookside Dr. in Cleveland, and 11710-12 Nelson Ct. in Lakewood. 703 E. 162<sup>nd</sup> St. will be a new construction duplex; 3907 Brookside Dr. will be a new construction 3-bedroom accessible unit for mobility impairment with a contemporary design; and 11710-12 Nelson Ct. will be a rehabilitation of four existing 1-bedroom apartments and adding a 2-bedroom apartment on top of the roof of the existing structure.
  
2. EDEN, Inc's Transition Age Youth (TAY): New construction of a three story, 50-unit permanent supportive housing development located 1415-1430 E. 45<sup>th</sup> St. in Cleveland with approximately 51,587 square feet. The project will feature 38 one- and 12 two-bedroom units for young adults ages 18-24 who have experienced homelessness, including those who may be parenting. Each unit will contain a full kitchen, bath, and living room with building amenities to include a community room with a learning kitchen, computer room, an indoor children's play area, fitness room, administrative space and other support office and social services space.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors reaffirms support of the ADAMHS Board SFY 2023-2028 Community Capital Plan for:
  - EDEN, Inc's Expansion Phase II: New construction and expansion of EDEN, Inc's scattered site portfolio located at 703 E. 162nd St. in Cleveland, 3907 Brookside Dr. in Cleveland, and 11710-12 Nelson Ct. in Lakewood. 703 E. 162nd St. will be a new construction duplex; 3907 Brookside Dr. will be a new construction 3-bedroom accessible unit for mobility impairment with a contemporary design; and 11710-12 Nelson Ct. will be a rehabilitation of four existing 1-bedroom apartments and adding a 2-bedroom apartment on top of the roof of the existing structure.
  - EDEN, Inc's Transition Age Youth (TAY): New construction of a three story, 50-unit permanent supportive housing development located 1415-1430 E. 45<sup>th</sup> St. in Cleveland with approximately 51,587 square feet. The project will feature 38 one- and 12 two-bedroom units for young adults ages 18-24 who have experienced homeless, including those who may be parenting. Each unit will contain a full kitchen, bath, and living room with building amenities to include a community room with a learning kitchen, computer room, an indoor children's play area, fitness room, administrative space and other support office and social services space.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**



**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Support of OhioMHAS Community Capital Assistance Application for Emerald Development and Economic Network (EDEN), Inc's Portfolio Expansion Phase II

**Contractual Parties:** N/A

**Term:** SFY 23/24

**Funding Source(s):** OhioMHAS & Third Party

**Amount:** No ADAMHS Board Funding Required

- New Program**    **Continuing Program**    **Expanding Program**    **Other** Support for Capital Plan Application

**Service Description:**

- Provide ADAMHS Board support for OhioMHAS Community Capital Assistance Application from Cuyahoga County providers.
- Rehabilitation and expansion of EDEN, Inc's scattered housing portfolio.
- EDEN, Inc's Portfolio Expansion Phase II was ranked number 2 in the priority ranking for State Fiscal Year (SFY) 2023-2024 for the SFY23-28 Community Capital Plan that was submitted to OhioMHAS.

**Background Information:**

- As requested by OhioMHAS, the ADAMHS Board approved and submitted a SFY 2023-2028 Community Capital Plan in October 2021 (Resolution No. 21-10-01) to identify capital projects that benefit clients living with mental illness and/or substance use disorders, with an emphasis on Permanent Supportive Housing (PSH), Supportive Housing, and other program space that complements a full continuum of care.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to assure the building will be used for the purpose described in the Application unless written authorization is obtained from OhioMHAS.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to approve the Application with an assurance of an intent to support applicant's program consistent with the Application, and in addition, to annually monitor the program and operations of the facility.
- OhioMHAS requests a board resolution from the ADAMHS Board of Cuyahoga County to reaffirm and provide support for the following project.

Supportive Housing Capital Project Description	Total Project Cost	Agency
<b>EDEN, Inc's Portfolio Expansion Phase II:</b> This project is a continuation of substantial rehabilitation and expansion of EDEN, Inc's scattered site portfolio located at 703 E. 162 <sup>nd</sup> St in Cleveland, 3907 Brookside Dr in Cleveland, and 11710-12 Nelson Court in Lakewood. 703 E. 162 <sup>nd</sup> St will be a new construction duplex; 3907 Brookside Dr will be fully mobility impaired three-bedroom family unit featuring a contemporary design; and 11710-12 Nelson Court will be a rehabilitation of four existing 1-bedroom apartments and adding a 2-bedroom apartment on top of the roof of the existing structure. All new and rehabbed units will feature conformity to the latest energy codes and promote energy efficiency. Included in the architecture is the selection of durable products, low VOC paints, and attractive, modern kitchens and bathrooms.	\$2,252,250.00 (\$450,000.00) request from OhioMHAS)	EDEN, Inc.

**Number of Individuals to be served:**

- 8 total permanent supportive housing units that will serve at least 15 individuals and a maximum of 22 individuals.

**Funding Use:**

- No ADAMHS Board funding is required. Third-party and OhioMHAS funding to be used for construction.

**Client & System Impact:**

- EDEN, Inc's Portfolio Expansion Phase II will provide housing to individuals with mental health and substance use disorder experiencing homelessness.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Capital funding award from OhioMHAS</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approval of the ADAMHS Board of Cuyahoga County to reaffirm support for ADAMHS Board SFY 2023-2028 Community Capital Plan funding for EDEN, Inc's Cuyahoga Portfolio Expansion Phase II.





**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Support of OhioMHAS Community Capital Assistance Application for Emerald Development and Economic Network (EDEN), Inc's Cuyahoga Transition Age Youth (TAY)

**Contractual Parties:** N/A

**Term:** SFY 23/24

**Funding Source(s):** OhioMHAS & Third Party

**Amount:** No ADAMHS Board Funding Required

- New Program**    **Continuing Program**    **Expanding Program**    **Other** Support for Capital Plan Application

**Service Description:**

- Provide ADAMHS Board support for OhioMHAS Community Capital Assistance Application from Cuyahoga County providers.
- New construction for the housing of transitional youths and their children.
- EDEN, Inc's Cuyahoga TAY was ranked number 1 in the priority ranking for State Fiscal Year (SFY) 2023-2024 for the SFY23-28 Community Capital Plan that was submitted to OhioMHAS.

**Background Information:**

- As requested by OhioMHAS, the ADAMHS Board approved and submitted a SFY 2023-2028 Community Capital Plan in October 2021 (Resolution No. 21-10-01) to identify capital projects that benefit clients living with mental illness and/or substance use disorders, with an emphasis on Permanent Supportive Housing (PSH), Supportive Housing, and other program space that complements a full continuum of care.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to assure the building will be used for the purpose described in the Application unless written authorization is obtained from OhioMHAS.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to approve the Application with an assurance of an intent to support applicant's program consistent with the Application, and in addition, to annually monitor the program and operations of the facility.
- OhioMHAS requests a board resolution from the ADAMHS Board of Cuyahoga County to reaffirm and provide support for the following project.

Supportive Housing Capital Project Description	Total Project Cost	Agency
<b>EDEN, Inc's Cuyahoga TAY:</b> Cuyahoga TAY is a new three story, 50-unit PSH development located at 1415-1430 E. 45 <sup>th</sup> Street in Cleveland with approximately 51,587 square feet. The building will provide housing for young adults ages 18-24 who have experienced homelessness, including those who may be parenting while experiencing homelessness, with 38 one- and 12 two-bedroom units. Each unit will contain a full kitchen, bath, and living room. Building amenities designed to serve the young adult population also include a community room with a learning kitchen, a computer room, an indoor children's play area, a fitness room, property management administrative space, and other support offices and social services space.	\$16,331,377.00 (\$750,000.00) request from OhioMHAS)	EDEN, Inc.

**Number of Individuals to be served:**

- 50 new permanent supportive housing units with a total of 62 individuals for transitional-aged youth (18-24) and their children.

**Funding Use:**

- No ADAMHS Board funding is required. Third-party and OhioMHAS funding to be used for construction.

**Client & System Impact:**

- EDEN, Inc's Cuyahoga TAY will provide housing for an underserved population, the transitional-aged youth (18-24) and their children.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Capital funding award from OhioMHAS</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• N/A</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approval of the ADAMHS Board of Cuyahoga County to reaffirm support for ADAMHS Board SFY 2023-2028 Community Capital Plan funding for EDEN, Inc's Cuyahoga TAY.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-02**

**ACCEPTING THE REPORT OF THE CHIEF EXECUTIVE OFFICER  
ON EXPENDITURES AND VOUCHERS PROCESSED FOR  
PAYMENT DURING SEPTEMBER 2022**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) in Resolution No. 21-11-06 appropriated funds for ADAMHS Board operations on a calendar year cycle; and,

**WHEREAS**, the ADAMHS Board has authorized the Chief Executive Officer to disburse funds for the purpose specified in the appropriation; and,

**WHEREAS**, the Chief Executive Officer certified that the vouchers on the attached list which were submitted to the County Fiscal Office for payment during September 2022 are in conformance with the Board appropriation for CY2022.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The report of the Chief Executive Officer be accepted and recorded in the minutes.
2. The Chief Executive Officer acted within the authority of the Board Appropriation Resolution in processing the subject vouchers.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Administrative Budget YTD**  
September 2022 YTD

	2022 Budget	September Actual YTD	Remaining Balance	% of Budget
<b>ADMINISTRATIVE EXPENSES</b>				
<b>SALARIES</b>				
SALARIES - REGULAR	\$ 1,711,336.00	\$ 1,258,907.09	\$ 452,428.91	74%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,131,126.00	\$ 1,474,970.15	\$ 656,155.85	69%
<b>Total SALARIES</b>	<b>\$ 3,862,462.00</b>	<b>\$ 2,733,877.24</b>	<b>\$ 1,128,584.76</b>	<b>71%</b>
<b>FRINGE BENEFITS</b>				
MEDICARE	\$ 56,642.00	\$ 38,156.44	\$ 18,485.56	67%
RETIRE-OPERS - REGULAR	\$ 560,057.00	\$ 371,476.27	\$ 188,580.73	66%
UNEMPLOYMENT	\$ -	\$ 9,124.00	\$ (9,124.00)	
HOSPITALIZATION	\$ -	\$ 406,534.58	\$ (406,534.58)	
DENTAL	\$ -	\$ 4,274.49	\$ (4,274.49)	
VISION CARE	\$ -	\$ 802.05	\$ (802.05)	
FLEX BENEFITS	\$ 768,000.00	\$ 153,132.47	\$ 614,867.53	20%
LIFE INSURANCE	\$ -	\$ 8,549.04	\$ (8,549.04)	
SPECIAL FRINGE	\$ -	\$ 1,000.00	\$ (1,000.00)	
<b>Total FRINGE BENEFITS</b>	<b>\$ 1,384,699.00</b>	<b>\$ 993,049.34</b>	<b>\$ 391,649.66</b>	<b>72%</b>
<b>COMMODITIES</b>				
OFFICE SUPPLIES	\$ 22,500.00	\$ 862.98	\$ 21,637.02	4%
COPIER SUPPLIES	\$ 20,000.00	\$ 3,145.64	\$ 16,854.36	16%
FOOD SUPPLIES	\$ 12,500.00	\$ 1,324.68	\$ 11,175.32	11%
ELECTRICITY	\$ 72,500.00	\$ 30,127.68	\$ 42,372.32	42%
REFUSE COLLECTION	\$ -	\$ 1,156.00	\$ (1,156.00)	
<b>Total COMMODITIES</b>	<b>\$ 127,500.00</b>	<b>\$ 36,616.98</b>	<b>\$ 90,883.02</b>	<b>29%</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>				
LS/RENT - BUILDING	\$ 450,000.00	\$ 362,253.15	\$ 87,746.85	81%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 200,000.00	\$ 126,581.70	\$ 73,418.30	63%
ASGN COUN - PSYCHOLOGICAL	\$ 95,000.00	\$ 85,370.35	\$ 9,629.65	90%
RISK MANAGEMENT	\$ 15,000.00	\$ 55,032.00	\$ (40,032.00)	367%
RSK MGMT - LIABILITY	\$ 85,000.00	\$ 71,411.00	\$ 13,589.00	84%
CONTRACTUAL SERVICES	\$ 299,000.00	\$ 276,882.06	\$ 22,117.94	93%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 4,956.36	\$ 34,743.64	12%
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 1,190,700.00</b>	<b>\$ 982,486.62</b>	<b>\$ 208,213.38</b>	<b>83%</b>
<b>EQUIPMENT EXPENSE</b>				
NON-CAPITAL EQUIPMENT	\$ 29,000.00	\$ 28,971.83	\$ 28.17	100%
NON-CAP EQ - IT SOFTWARE	\$ 59,500.00	\$ 49,018.20	\$ 10,481.80	82%
LEASE/RENTAL FEES	\$ 15,500.00	\$ 10,111.08	\$ 5,388.92	65%
LS/RENT - EQUIPMENT	\$ 15,000.00	\$ 5,866.50	\$ 9,133.50	39%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 12,623.95	\$ 22,376.05	36%
EQUIP PURCH - IT	\$ 11,000.00	\$ 10,802.56	\$ 197.44	98%
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 165,000.00</b>	<b>\$ 117,394.12</b>	<b>\$ 47,605.88</b>	<b>71%</b>
<b>OTHER OPERATING</b>				
TRAINING/CONFERENCES	\$ 12,500.00	\$ 1,599.00	\$ 10,901.00	13%
MEETINGS	\$ 20,000.00	\$ 1,487.86	\$ 18,512.14	7%
MEMBERSHIPS/LICENSES	\$ 45,000.00	\$ 23,300.30	\$ 21,699.70	52%
MILEAGE/PARKING	\$ 10,000.00	\$ 7,080.16	\$ 2,919.84	71%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 35,000.00	\$ 20,786.66	\$ 14,213.34	59%
DEPARTMENTAL PARKING	\$ 8,000.00	\$ 3,010.00	\$ 4,990.00	38%
POSTAGE/MAIL SERVICES	\$ 29,000.00	\$ 14,224.25	\$ 14,775.75	49%
NON-COUNTY PRINTING	\$ 3,000.00	\$ 3,790.13	\$ (790.13)	126%
INDIRECT COSTS	\$ 330,865.62	\$ 330,865.62	\$ -	100%
NON-CONTRACTUAL SERVICES	\$ -	\$ 1,200.00	\$ (1,200.00)	
TELEPHONE	\$ 35,000.00	\$ 17,549.23	\$ 17,450.77	50%
TELE - MOBILITY	\$ -	\$ 8,124.00	\$ (8,124.00)	
DATA COMMUNICATIONS	\$ 20,000.00	\$ 21,452.29	\$ (1,452.29)	107%
FISCAL USE ONLY MISC EXPENSE	\$ 90,000.00	\$ 110,463.38	\$ (20,463.38)	123%
CLIENT PURCHASED SERVICES	\$ -	\$ 4,993.30	\$ (4,993.30)	
<b>Total OTHER OPERATING</b>	<b>\$ 644,365.62</b>	<b>\$ 569,926.18</b>	<b>\$ 74,439.44</b>	<b>88%</b>
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>\$ 7,374,726.62</b>	<b>\$ 5,433,350.48</b>	<b>\$ 1,941,376.14</b>	<b>74%</b>

**BOARD VOUCHER REPORT**  
**9/1/2022 THROUGH 9/30/2022**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 6.98
OFFICE SUPPLIES	W B MASON CO INC	\$ 33.70
OFFICE SUPPLIES	W B MASON CO INC	\$ 50.23
OFFICE SUPPLIES	W B MASON CO INC	\$ 144.59
OFFICE SUPPLIES	W B MASON CO INC	\$ 5.68
COPIER SUPPLIES	VERITIVE OPERATING COMPANY	\$ 1,281.99
COPIER SUPPLIES	MERITECH INC	\$ 13.25
COPIER SUPPLIES	MERITECH INC	\$ 13.25
FOOD SUPPLIES	WATERLOGIC AMERICAS LLC	\$ 119.90
FOOD SUPPLIES	WATERLOGIC AMERICAS LLC	\$ 20.00
FOOD SUPPLIES	WATERLOGIC AMERICAS LLC	\$ 119.90
FOOD SUPPLIES	DAVE'S SUPERMARKET INC	\$ 13.47
<b>Commodities</b>		<b>\$ 1,822.94</b>

LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 39,645.77
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	SELECTION MANAGEMENT	\$ 37.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
ASGN COUN - PSYCHOLOGICAL	GREGORY S DUPONT	\$ 475.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 600.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,000.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 800.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 779.11
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 147.06
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,517.35
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,677.52
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,128.89
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 4,000.00
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 800.00
CONTRACTUAL SERVICES	OCCUPATIONAL HEALTH CENTERS	\$ 78.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,655.63
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,265.62

**BOARD VOUCHER REPORT**  
**9/1/2022 THROUGH 9/30/2022**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 68.50
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,710.42
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 252.03
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 252.03
<b>Contracts &amp; Professional Services</b>		<b>\$ 87,089.93</b>
NON-CAP EQ - IT SOFTWARE	NET ACTIVITY INC	\$ 3,753.27
LEASE/RENTAL FEES	PITNEY BOWES GLOBAL FINANCIAL	\$ 1,354.47
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 175.44
EQUIPMENT PURCHASE	MERITECH INC	\$ 1,361.22
EQUIPMENT PURCHASE	CDW GOVERNMENT INC	\$ 418.47
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 175.44
<b>Equipment Purchase</b>		<b>\$ 8,411.61</b>
MEMBERSHIPS/LICENSES	OHIO SUICIDE PREVENTION	\$ 250.00
MILEAGE/PARKING	DOUGLAS P NICHOLS	\$ 89.38
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 186.25
MILEAGE/PARKING	MADISON GREENSPAN	\$ 126.81
MILEAGE/PARKING	JOHN F COLEMAN	\$ 217.13
MILEAGE/PARKING	JOHN F COLEMAN	\$ 234.00
NON-COUNTY PRINTING	BROTHERS PRINTING COMPANY	\$ 1,295.00
NON-CONTRACTUAL SERVICES	GLADEGY CONSULTING LLC	\$ 300.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,739.45
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 925.51
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 107.98
DATA COMMUNICATIONS	OHIO STATE UNIVERSITY	\$ 725.00
FISCAL USE ONLY MISC EXPENSE	REMOVING THE STIGMA	\$ 50.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 10,907.44
<b>Other Operating</b>		<b>\$ 18,739.95</b>
<b>September Voucher Total</b>		<b>\$ 116,064.43</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Funding Source Budget to Actual YTD**  
**September 2022 YTD**

	2022 Budget	September YTD Actuals	Remaining Balance	% of Budget
<b>ADAMHS ADMINISTRATION</b>	\$ -	\$ 1,252,500.43	\$ (1,252,500.43)	
AOD Continuum of Care	\$ 586,004.00	\$ 439,503.00	\$ 146,501.00	75%
AOD Per Capita Prevention	\$ 119,995.00	\$ 96,196.25	\$ 23,798.75	80%
AOD Recovery Housing	\$ 45,900.00	\$ 63,941.80	\$ (18,041.80)	139%
ATP	\$ 300,000.00	\$ 75,000.00	\$ 225,000.00	25%
Casino Gambling Prevention	\$ 207,607.00	\$ 207,607.50	\$ (0.50)	100%
Casino Gambling Treatment	\$ 207,608.00	\$ 103,803.75	\$ 103,804.25	50%
Community Investments	\$ 1,825,781.00	\$ 1,626,006.79	\$ 199,774.21	89%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 700,000.00	\$ 387,500.00	\$ 312,500.00	55%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,276,374.81	\$ 223,625.19	85%
County Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -	100%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 222,396.00	\$ 37,212.00	86%
Crisis Funds	\$ 512,641.00	\$ 537,641.00	\$ (25,000.00)	105%
Early Childhood (Invest in Children)	\$ 819,552.00	\$ 221,792.56	\$ 597,759.44	27%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 341,787.61	\$ 100,118.39	77%
Mental Health Block Grant	\$ 850,159.00	\$ 629,860.50	\$ 220,298.50	74%
Miscellaneous	\$ 200,000.00	\$ 534,898.21	\$ (334,898.21)	267%
Northeast Ohio Collaborative Funding	\$ 1,598,458.00	\$ 1,750,000.00	\$ (151,542.00)	109%
ODRC (ACT)	\$ 275,000.00	\$ 101,163.64	\$ 173,836.36	37%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ 45,263.53	\$ 39,518.47	53%
PATH	\$ 338,339.00	\$ 258,254.52	\$ 80,084.48	76%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ 343,953.69	\$ 94,258.31	78%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 68,750.00	\$ 6,250.00	92%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 103,432.50	\$ 34,477.50	75%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 49,275.50	\$ 49,275.50	50%
SAPT Pass Through	\$ 2,076,768.00	\$ 1,622,668.75	\$ 454,099.25	78%
SAPT Prevention	\$ 1,382,871.00	\$ 1,182,653.25	\$ 200,217.75	86%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 114,283.24	\$ 101,512.76	53%
SAPT Treatment	\$ 3,509,071.00	\$ 2,631,803.25	\$ 877,267.75	75%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 535,000.00	\$ -	100%
System of Care State Funds	\$ 405,524.00	\$ 238,266.30	\$ 167,257.70	59%
Title XX	\$ 860,000.00	\$ 636,683.00	\$ 223,317.00	74%
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 64,156,467.00</b>	<b>\$ 61,161,920.38</b>	<b>\$ 2,994,546.62</b>	<b>95%</b>
<b>ADAMHS DOJ GRANTS</b>				
CIP Grant	\$ 313,001.00	\$ 150,985.96	\$ 162,015.04	48%
COSSAP Grant	\$ 391,309.00	\$ 160,500.87	\$ 230,808.13	41%
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 704,310.00</b>	<b>\$ 311,486.83</b>	<b>\$ 392,823.17</b>	<b>44%</b>
<b>DIVERSION CENTER</b>	<b>\$ 4,529,287.00</b>	<b>\$ 4,003,104.16</b>	<b>\$ 526,182.84</b>	<b>88%</b>
<b>OOD GRANT</b>	<b>\$ 789,185.00</b>	<b>\$ 601,283.20</b>	<b>\$ 187,901.80</b>	<b>76%</b>
<b>OTHER GRANTS</b>				
DOJ /BJA Data Grant	\$ 330,000.00	\$ 205,428.10	\$ 124,571.90	62%
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 180,108.27	\$ 149,891.73	55%
<b>Total OTHER GRANTS</b>	<b>\$ 660,000.00</b>	<b>\$ 385,536.37</b>	<b>\$ 274,463.63</b>	<b>58%</b>
<b>SOR GRANT</b>	<b>\$ 2,709,000.00</b>	<b>\$ 2,437,599.51</b>	<b>\$ 271,400.49</b>	<b>90%</b>
<b>TOTAL</b>	<b>\$ 73,548,249.00</b>	<b>\$ 68,900,930.45</b>	<b>\$ 4,647,318.55</b>	<b>94%</b>



**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenues By Source By Month**  
**January - September 2022**

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
<b>ADAMHS ADMINISTRATION</b>	\$ 754,775.94	\$ 57,352.49	\$ 3,588.00	\$ 397,432.00	\$ 39,352.00	\$ 1,252,500.43
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ 439,503.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ 48,598.75	\$ -	\$ -	\$ 96,196.25
AOD Recovery Housing	\$ 40,991.80	\$ -	\$ -	\$ 22,950.00	\$ -	\$ 63,941.80
ATP	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
Casino Gambling Prevention	\$ 103,803.75	\$ 103,803.75	\$ -	\$ -	\$ -	\$ 207,607.50
Casino Gambling Treatment	\$ -	\$ -	\$ 103,803.75	\$ -	\$ -	\$ 103,803.75
Community Investments	\$ 656,902.29	\$ 363,300.25	\$ 237,504.00	\$ -	\$ 368,300.25	\$ 1,626,006.79
Community Transition Program	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 187,500.00	\$ 387,500.00
Corrections Planning Board	\$ 367,049.77	\$ 564,137.35	\$ 91,282.33	\$ 169,668.55	\$ 84,236.81	\$ 1,276,374.81
County Subsidy	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
Criminal Justice Forensic Center & Monitoring	\$ 92,592.00	\$ 64,902.00	\$ 64,902.00	\$ -	\$ -	\$ 222,396.00
Crisis Funds	\$ 256,320.50	\$ -	\$ 281,320.50	\$ -	\$ -	\$ 537,641.00
Early Childhood (Invest in Children)	\$ 23,624.31	\$ 93,176.03	\$ -	\$ -	\$ 104,992.22	\$ 221,792.56
Early Childhood Mental Health Counseling	\$ 124,473.53	\$ 96,781.09	\$ -	\$ 120,532.99	\$ -	\$ 341,787.61
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ 629,860.50
Miscellaneous	\$ 136,642.45	\$ 210,925.49	\$ 127,433.25	\$ 23,723.93	\$ 36,173.09	\$ 534,898.21
Northeast Ohio Collaborative Funding	\$ 500,000.00	\$ -	\$ -	\$ 625,000.00	\$ 625,000.00	\$ 1,750,000.00
ODRC (ACT)	\$ -	\$ 101,163.64	\$ -	\$ -	\$ -	\$ 101,163.64
Overdose to Action Grant (Board of Health)	\$ 18,650.45	\$ 9,217.53	\$ 17,395.55	\$ -	\$ -	\$ 45,263.53
PATH	\$ 78,559.69	\$ 96,972.97	\$ -	\$ 82,721.86	\$ -	\$ 258,254.52
SAMHSA Emergency COVID-19	\$ 343,953.69	\$ -	\$ -	\$ -	\$ -	\$ 343,953.69
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 31,250.00	\$ 12,500.00	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00	\$ 68,750.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ 34,477.50	\$ -	\$ -	\$ 34,477.50	\$ 103,432.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ -	\$ 49,275.50	\$ -	\$ -	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 507,690.27	\$ 703,274.05	\$ 3,601.91	\$ 205,601.02	\$ 202,501.50	\$ 1,622,668.75
SAPT Prevention	\$ 491,217.75	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ 1,182,653.25
SAPT System of Care/DYS Aftercare	\$ 76,012.05	\$ -	\$ -	\$ 38,271.19	\$ -	\$ 114,283.24
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ 2,631,803.25
Specialized Docket Support-Drug Courts	\$ -	\$ -	\$ 535,000.00	\$ -	\$ -	\$ 535,000.00
System of Care State Funds	\$ 101,381.00	\$ 136,885.30	\$ -	\$ -	\$ -	\$ 238,266.30
Title XX	\$ 144,341.00	\$ 180,725.00	\$ -	\$ 311,617.00	\$ -	\$ 636,683.00
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 49,705,889.74</b>	<b>\$ 4,582,108.69</b>	<b>\$ 3,106,370.04</b>	<b>\$ 2,078,768.54</b>	<b>\$ 1,688,783.37</b>	<b>\$ 61,161,920.38</b>
<b>ADAMHS DOJ GRANTS</b>						
CIP Grant	\$ 25,365.53	\$ 57,379.45	\$ -	\$ -	\$ 68,240.98	\$ 150,985.96
COSSAP Grant	\$ 55,196.20	\$ 64,188.50	\$ -	\$ -	\$ 41,116.17	\$ 160,500.87
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 80,561.73</b>	<b>\$ 121,567.95</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 109,357.15</b>	<b>\$ 311,486.83</b>
<b>DIVERSION CENTER</b>	<b>\$ 916,433.86</b>	<b>\$ 1,198,191.09</b>	<b>\$ -</b>	<b>\$ 878,360.44</b>	<b>\$ 1,010,118.77</b>	<b>\$ 4,003,104.16</b>
<b>OOD GRANT</b>	<b>\$ 263,061.40</b>	<b>\$ 197,296.05</b>	<b>\$ -</b>	<b>\$ 46,975.25</b>	<b>\$ 93,950.50</b>	<b>\$ 601,283.20</b>
<b>OTHER GRANTS</b>						
DOJ /BJA Data Grant	\$ 64,421.74	\$ 57,326.73	\$ -	\$ -	\$ 83,679.63	\$ 205,428.10
SAMHSA Early Diversion Grant	\$ 49,098.43	\$ 62,378.56	\$ -	\$ 68,631.28	\$ -	\$ 180,108.27
<b>Total OTHER GRANTS</b>	<b>\$ 113,520.17</b>	<b>\$ 119,705.29</b>	<b>\$ -</b>	<b>\$ 68,631.28</b>	<b>\$ 83,679.63</b>	<b>\$ 385,536.37</b>
<b>SOR GRANT</b>	<b>\$ 956,189.84</b>	<b>\$ 470,083.38</b>	<b>\$ 185,804.27</b>	<b>\$ 280,325.43</b>	<b>\$ 545,196.59</b>	<b>\$ 2,437,599.51</b>
<b>TOTAL</b>	<b>\$ 52,035,656.74</b>	<b>\$ 6,688,952.45</b>	<b>\$ 3,292,174.31</b>	<b>\$ 3,353,060.94</b>	<b>\$ 3,531,086.01</b>	<b>\$ 68,900,930.45</b>



**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Budget vs. Actual Expenses 2022 YTD**  
**September 2022 YTD**

	September YTD			% of Budget
	2022 Budget	Actuals	Remaining Balance	
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 194,758.16	\$ 135,241.84	59%
COAP GRANT	\$ 330,000.00	\$ 302,852.81	\$ 27,147.19	92%
CIP GRANT	\$ 313,001.00	\$ 165,843.84	\$ 147,157.16	53%
COSSAP GRANT	\$ 391,309.00	\$ 168,985.47	\$ 222,323.53	43%
DIVERSION CENTER	\$ 4,098,119.00	\$ 3,947,239.19	\$ 150,879.81	96%
OOD - CASE SVCS CONTRACT	\$ 789,185.00	\$ 589,156.09	\$ 200,028.91	75%
SOR GRANT	\$ 2,709,000.00	\$ 2,389,142.83	\$ 319,857.17	88%
ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 5,433,350.48	\$ 1,941,376.14	74%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 359,011.19	\$ 203,229.81	64%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 341,253.30	\$ 822,438.70	29%
CRISIS CARE/INTERVENTION	\$ 12,940,274.00	\$ 10,652,993.52	\$ 2,287,280.48	82%
DETOXIFICATION	\$ 1,886,400.00	\$ 305,223.22	\$ 1,581,176.78	16%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,642,482.00	\$ 1,340,707.52	\$ 301,774.48	82%
EMPLOYMENT SERVICES	\$ 1,618,865.00	\$ 1,505,558.01	\$ 113,306.99	93%
FAITH-BASED SERVICES	\$ 393,466.00	\$ 293,929.13	\$ 99,536.87	75%
HEALTH MGT INFORMATION SYS	\$ 350,000.00	\$ 9,157.00	\$ 340,843.00	3%
JUSTICE RELATED SERVICES	\$ 4,479,880.00	\$ 4,201,229.50	\$ 278,650.50	94%
MH - OUTPATIENT TREATMENT	\$ 3,710,839.00	\$ 1,866,807.22	\$ 1,844,031.78	50%
OTHER OBLIGATED FUNDS	\$ 6,363,107.38	\$ -	\$ 6,363,107.38	0%
OTHER SERVICES	\$ 1,854,992.00	\$ 2,118,332.33	\$ (263,340.33)	114%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,303,215.56	\$ 716,024.44	76%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 456,289.07	\$ 304,523.93	60%
PREVENTION SERVICES - SUD	\$ 1,818,945.00	\$ 1,638,866.38	\$ 180,078.62	90%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 179,749.11	\$ 70,250.89	72%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 562,500.00	\$ 351,790.00	62%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 354,359.69	\$ 480,957.31	42%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 136,270.50	\$ 71,249.50	66%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,583,059.00	\$ 1,989,567.16	\$ 593,491.84	77%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 936,552.77	\$ 1,563,447.23	37%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 6,032,073.38	\$ 2,702,238.62	69%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 1,482,502.51	\$ 2,196,189.49	40%
SCHOOL BASED SERVICES	\$ 599,083.00	\$ 464,934.65	\$ 134,148.35	78%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,648,418.87	\$ 580,506.13	74%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,574,181.14	\$ 1,386,092.86	53%
<b>TOTAL</b>	<b>\$ 84,392,049.00</b>	<b>\$ 55,945,011.60</b>	<b>\$ 28,447,037.40</b>	<b>66%</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
<b>Revenue</b>						
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ 3,342.76	\$ 1,671.38	\$ 15,042.42
FEDERAL GRANT REVENUE	\$ 4,870,596.50	\$ 3,358,067.99	\$ 1,622,345.18	\$ 1,034,143.03	\$ 1,034,685.37	\$ 11,919,838.07
STATE GRANT REVENUE	\$ 2,064,232.68	\$ 1,218,717.73	\$ 1,450,963.25	\$ 1,190,409.99	\$ 1,254,804.75	\$ 7,179,128.40
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 1,010,118.77	\$ 4,003,104.16
LOCAL MUNI NON-GRANT REVENUE	\$ 497,839.04	\$ 827,368.35	\$ 113,477.88	\$ 185,131.05	\$ 223,027.41	\$ 1,846,843.73
REFUNDS & REIMBURSEMENT REV	\$ 217,881.52	\$ 51,593.15	\$ 105,388.00	\$ 61,673.67	\$ 6,778.33	\$ 443,314.67
FISCAL USE ONLY MISC REVENU	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
TRANS IN - SUBSIDY IN	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
<b>Total Revenue</b>	<b>\$ 52,035,656.74</b>	<b>\$ 6,688,952.45</b>	<b>\$ 3,292,174.31</b>	<b>\$ 3,353,060.94</b>	<b>\$ 3,531,086.01</b>	<b>\$ 68,900,930.45</b>
<b>Expenditures</b>						
<b>OPERATING EXPENSES</b>						
<b>SALARIES</b>						
SALARIES - REGULAR	\$ 475,321.12	\$ 386,161.54	\$ 142,475.16	\$ 149,950.88	\$ 204,425.12	\$ 1,358,333.82
SALARIES - UNION	\$ 539,059.12	\$ 444,175.62	\$ 141,104.58	\$ 138,760.61	\$ 211,870.22	\$ 1,474,970.15
<b>Total SALARIES</b>	<b>\$ 1,014,380.24</b>	<b>\$ 830,337.16</b>	<b>\$ 283,579.74</b>	<b>\$ 288,711.49</b>	<b>\$ 416,295.34</b>	<b>\$ 2,833,303.97</b>
<b>FRINGE BENEFITS</b>						
MEDICARE	\$ 14,105.01	\$ 11,663.55	\$ 3,965.53	\$ 4,049.43	\$ 5,804.76	\$ 39,588.28
RETIRE-OPERS - REGULAR	\$ 134,418.85	\$ 113,395.42	\$ 39,129.17	\$ 39,951.55	\$ 58,189.60	\$ 385,084.59
UNEMPLOYMENT	\$ 3,688.00	\$ -	\$ 5,436.00	\$ -	\$ -	\$ 9,124.00
HOSPITALIZATION	\$ 29,034.93	\$ 174,937.00	\$ 57,383.30	\$ 56,112.96	\$ 89,066.39	\$ 406,534.58
DENTAL	\$ 1,054.86	\$ 3,219.63	\$ -	\$ -	\$ -	\$ 4,274.49
VISION CARE	\$ 197.85	\$ 604.20	\$ -	\$ -	\$ -	\$ 802.05
FLEX BENEFITS	\$ 173,573.32	\$ -	\$ -	\$ 3,466.85	\$ -	\$ 177,040.17
LIFE INSURANCE	\$ 799.12	\$ 4,242.59	\$ 1,403.10	\$ 1,403.00	\$ 701.23	\$ 8,549.04
SPECIAL FRINGE	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 1,000.00
<b>Total FRINGE BENEFITS</b>	<b>\$ 356,871.94</b>	<b>\$ 308,062.39</b>	<b>\$ 107,317.10</b>	<b>\$ 105,483.79</b>	<b>\$ 154,261.98</b>	<b>\$ 1,031,997.20</b>
<b>COMMODITIES</b>						
OFFICE SUPPLIES	\$ 436.91	\$ 171.37	\$ -	\$ 13.52	\$ 241.18	\$ 862.98
COPIER SUPPLIES	\$ 667.27	\$ 1,155.56	\$ -	\$ 14.32	\$ 1,308.49	\$ 3,145.64
FOOD SUPPLIES	\$ 535.39	\$ 396.12	\$ -	\$ 119.90	\$ 273.27	\$ 1,324.68
WATER	\$ 3,888.69	\$ 2,799.02	\$ 1,208.54	\$ 1,049.77	\$ 1,103.78	\$ 10,049.80
SEWER	\$ 6,007.93	\$ 4,948.91	\$ 2,693.71	\$ 873.10	\$ 1,933.18	\$ 16,456.83
ELECTRICITY	\$ 24,036.61	\$ 19,026.88	\$ 32.29	\$ 6,402.70	\$ 2,948.90	\$ 52,447.38
NATURAL GAS	\$ 9,878.72	\$ 4,487.10	\$ 880.70	\$ 590.88	\$ 428.17	\$ 16,265.57
REFUSE COLLECTION	\$ 10,516.00	\$ 10,165.41	\$ 6,224.30	\$ 898.11	\$ 6,962.90	\$ 34,766.72
<b>Total COMMODITIES</b>	<b>\$ 55,967.52</b>	<b>\$ 43,150.37</b>	<b>\$ 11,039.54</b>	<b>\$ 9,962.30</b>	<b>\$ 15,199.87</b>	<b>\$ 135,319.60</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>						
LS/RENT - BUILDING	\$ 104,286.30	\$ 139,048.40	\$ 39,561.61	\$ 39,711.07	\$ 39,645.77	\$ 362,253.15
CONSULTANT SERVICES	\$ 44,974.00	\$ 41,040.74	\$ 11,760.00	\$ 14,866.70	\$ 14,737.00	\$ 127,378.44
ASGN COUN - PSYCHOLOGICAL	\$ 32,695.35	\$ 28,800.00	\$ 11,300.00	\$ 6,500.00	\$ 6,075.00	\$ 85,370.35
JUDICIAL SERVICES	\$ 22,775.00	\$ 49,650.00	\$ 33,100.00	\$ 1,600.00	\$ 12,875.00	\$ 120,000.00
RISK MANAGEMENT	\$ 13,032.00	\$ -	\$ 42,000.00	\$ -	\$ -	\$ 55,032.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 15,834.00	\$ 55,577.00	\$ -	\$ 71,411.00
CONTRACTUAL SERVICES	\$ 1,828,474.35	\$ 1,722,901.60	\$ 962,297.48	\$ 174,498.40	\$ 821,415.17	\$ 5,509,587.00
MAINTENANCE/REPAIR SERVICES	\$ 33,682.80	\$ 19,907.81	\$ 4,582.26	\$ 6,134.61	\$ 7,816.66	\$ 72,124.14
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 2,079,919.80</b>	<b>\$ 2,001,348.55</b>	<b>\$ 1,120,435.35</b>	<b>\$ 298,887.78</b>	<b>\$ 902,564.60</b>	<b>\$ 6,403,156.08</b>
<b>EQUIPMENT EXPENSE</b>						
NON-CAPITAL EQUIPMENT	\$ 28,971.83	\$ -	\$ -	\$ -	\$ -	\$ 28,971.83
NON-CAP EQ - IT SOFTWARE	\$ 10,546.12	\$ 16,480.44	\$ 6,897.95	\$ 16,177.42	\$ 8,073.27	\$ 58,175.20
LEASE/RENTAL FEES	\$ 38,463.17	\$ (31,061.03)	\$ 1,354.47	\$ -	\$ 1,354.47	\$ 10,111.08
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 5,866.50
EQUIPMENT PURCHASE	\$ 23,079.28	\$ 3,578.17	\$ 1,317.27	\$ 1,227.95	\$ 2,130.57	\$ 31,333.24
EQUIP PURCH - IT	\$ -	\$ 9,406.32	\$ 235.62	\$ 1,160.62	\$ -	\$ 10,802.56
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 102,233.70</b>	<b>\$ (422.80)</b>	<b>\$ 10,978.61</b>	<b>\$ 19,739.29</b>	<b>\$ 12,731.61</b>	<b>\$ 145,260.41</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
<b>OTHER OPERATING</b>						
TRAINING/CONFERENCES	\$ 50.00	\$ 1,250.00	\$ 299.00	\$ -	\$ -	\$ 1,599.00
MEETINGS	\$ 1,180.28	\$ 16,712.79	\$ -	\$ -	\$ -	\$ 17,893.07
MEMBERSHIPS/LICENSES	\$ 1,850.30	\$ 19,000.00	\$ 2,000.00	\$ 200.00	\$ 250.00	\$ 23,300.30
MILEAGE/PARKING	\$ 1,389.07	\$ 1,929.65	\$ 1,411.47	\$ 1,496.40	\$ 853.57	\$ 7,080.16
ADVERTISING	\$ 134,373.44	\$ 147,645.19	\$ 54,317.22	\$ 82,180.49	\$ 48,081.97	\$ 466,598.31
DEPARTMENTAL PARKING	\$ 2,010.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 3,010.00
POSTAGE/MAIL SERVICES	\$ 14,188.55	\$ -	\$ 35.70	\$ -	\$ -	\$ 14,224.25
NON-COUNTY PRINTING	\$ 1,340.00	\$ 41,958.69	\$ 30.00	\$ -	\$ 1,295.00	\$ 44,623.69
INDIRECT COSTS	\$ -	\$ 330,865.62	\$ -	\$ -	\$ -	\$ 330,865.62
NON-CONTRACTUAL SERVICES	\$ 150,300.00	\$ 600.00	\$ -	\$ -	\$ 300.00	\$ 151,200.00
TELEPHONE	\$ 6,735.15	\$ 10,390.33	\$ 5,442.30	\$ 3,946.34	\$ 4,913.82	\$ 31,427.94
TELE - MOBILITY	\$ 132.82	\$ 5,480.05	\$ 970.02	\$ 970.02	\$ 970.16	\$ 8,523.07
DATA COMMUNICATIONS	\$ 13,908.85	\$ 3,284.89	\$ 1,420.59	\$ 1,418.98	\$ 1,418.98	\$ 21,452.29
FISCAL USE ONLY MISC EXPENSE	\$ 32,426.04	\$ 52,070.58	\$ 575.00	\$ 34,360.03	\$ 34,634.94	\$ 154,066.59
<b>Total OTHER OPERATING</b>	<b>\$ 359,884.50</b>	<b>\$ 632,187.79</b>	<b>\$ 66,501.30</b>	<b>\$ 124,572.26</b>	<b>\$ 92,718.44</b>	<b>\$ 1,275,864.29</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 3,969,257.70</b>	<b>\$ 3,814,663.46</b>	<b>\$ 1,599,851.64</b>	<b>\$ 847,356.91</b>	<b>\$ 1,593,771.84</b>	<b>\$ 11,824,901.55</b>
<b>PROVIDER DIRECT SERVICES</b>						
BEHAVIORAL HEALTH	\$ 7,748,619.84	\$ 7,151,059.83	\$ 3,019,679.41	\$ 1,692,614.01	\$ 2,364,144.54	\$ 21,976,117.63
BEH HLTH - MEDICAL	\$ 61,136.67	\$ 675.00	\$ -	\$ -	\$ -	\$ 61,811.67
BEH HLTH - RESIDENTIAL	\$ 3,255,859.09	\$ 2,712,525.78	\$ 857,048.65	\$ 775,747.36	\$ 1,284,315.14	\$ 8,885,496.02
BEH HLTH - FAMILY SUPPORT	\$ 823,357.45	\$ 815,905.18	\$ 241,920.61	\$ 286,690.50	\$ 250,911.55	\$ 2,418,785.29
CLIENT EDUCATION SERVICES	\$ 1,449.42	\$ (1,199.42)	\$ -	\$ -	\$ -	\$ 250.00
CLIENT PREVENTION SERVICES	\$ 297,275.34	\$ 345,758.50	\$ 81,638.21	\$ 100,714.58	\$ 95,435.93	\$ 920,822.56
CLIENT TREATMENT SERVICES	\$ 2,949,076.41	\$ 2,751,161.43	\$ 1,210,902.93	\$ 1,125,326.26	\$ 846,469.94	\$ 8,882,936.97
CLIENT PURCHASED SERVICES	\$ 4,993.30	\$ -	\$ -	\$ -	\$ -	\$ 4,993.30
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ 15,141,767.52</b>	<b>\$ 13,775,886.30</b>	<b>\$ 5,411,189.81</b>	<b>\$ 3,981,092.71</b>	<b>\$ 4,841,277.10</b>	<b>\$ 43,151,213.44</b>
<b>OTHER SERVICES</b>						
HOUSING ASSISTANCE	\$ 320,258.90	\$ 316,999.77	\$ 93,387.57	\$ 97,472.06	\$ 105,634.47	\$ 933,752.77
PREVENT - SUICIDE	\$ 35,369.94	\$ -	\$ -	\$ -	\$ (226.10)	\$ 35,143.84
<b>Total OTHER SERVICES</b>	<b>\$ 355,628.84</b>	<b>\$ 316,999.77</b>	<b>\$ 93,387.57</b>	<b>\$ 97,472.06</b>	<b>\$ 105,408.37</b>	<b>\$ 968,896.61</b>
<b>Total Expenditures</b>	<b>\$ 19,466,654.06</b>	<b>\$ 17,907,549.53</b>	<b>\$ 7,104,429.02</b>	<b>\$ 4,925,921.68</b>	<b>\$ 6,540,457.31</b>	<b>\$ 55,945,011.60</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

## Revenues and Expenditures Grants YTD

September 2022 YTD

	Total ADAMHS		Total OTHER		TOTAL
	DOJ GRANTS	OOD GRANT	GRANTS	SOR GRANT	
<b>Revenue</b>					
FEDERAL GRANT REVENUE	\$ 311,486.83	\$ 601,283.20	\$ 385,536.37	\$ 2,424,728.54	\$ 3,723,034.94
REFUNDS & REIMBURSEMENT REV	\$ -	\$ -	\$ -	\$ 12,870.97	\$ 12,870.97
<b>Total Revenue</b>	<b>\$ 311,486.83</b>	<b>\$ 601,283.20</b>	<b>\$ 385,536.37</b>	<b>\$ 2,437,599.51</b>	<b>\$ 3,735,905.91</b>
<b>Expenditures</b>					
<b>OPERATING EXPENSES</b>					
<b>SALARIES</b>					
SALARIES - REGULAR	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
<b>Total SALARIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,959.16</b>	<b>\$ -</b>	<b>\$ 27,959.16</b>
<b>FRINGE BENEFITS</b>					
MEDICARE	\$ -	\$ -	\$ 395.55	\$ -	\$ 395.55
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 3,765.22	\$ -	\$ 3,765.22
FLEX BENEFITS	\$ -	\$ -	\$ 7,828.20	\$ -	\$ 7,828.20
<b>Total FRINGE BENEFITS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,988.97</b>	<b>\$ -</b>	<b>\$ 11,988.97</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>					
CONSULTANT SERVICES	\$ -	\$ -	\$ 796.74	\$ -	\$ 796.74
CONTRACTUAL SERVICES	\$ 334,829.31	\$ 589,156.09	\$ 456,866.10	\$ -	\$ 1,380,851.50
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 334,829.31</b>	<b>\$ 589,156.09</b>	<b>\$ 457,662.84</b>	<b>\$ -</b>	<b>\$ 1,381,648.24</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 334,829.31</b>	<b>\$ 589,156.09</b>	<b>\$ 497,610.97</b>	<b>\$ -</b>	<b>\$ 1,421,596.37</b>
<b>PROVIDER DIRECT SERVICES</b>					
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 2,389,142.83	\$ 2,389,142.83
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,389,142.83</b>	<b>\$ 2,389,142.83</b>
<b>Total Expenditures</b>	<b>\$ 334,829.31</b>	<b>\$ 589,156.09</b>	<b>\$ 497,610.97</b>	<b>\$ 2,389,142.83</b>	<b>\$ 3,810,739.20</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
<b>REVENUE</b>						
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 1,010,118.77	\$ 4,003,104.16
<b>Total REVENUE</b>	<b>\$ 916,433.86</b>	<b>\$ 1,198,191.09</b>	<b>\$ -</b>	<b>\$ 878,360.44</b>	<b>\$ 1,010,118.77</b>	<b>\$ 4,003,104.16</b>
<b>OPERATING EXPENSES</b>						
<b>SALARIES</b>						
SALARIES - REGULAR	\$ 12,647.58	\$ 47,055.99	\$ 5,882.00	\$ 5,882.00	\$ -	\$ 71,467.57
<b>Total SALARIES</b>	<b>\$ 12,647.58</b>	<b>\$ 47,055.99</b>	<b>\$ 5,882.00</b>	<b>\$ 5,882.00</b>	<b>\$ -</b>	<b>\$ 71,467.57</b>
<b>FRINGE BENEFITS</b>						
MEDICARE	\$ 183.39	\$ 682.32	\$ 85.29	\$ 85.29	\$ -	\$ 1,036.29
RETIRE-OPERS - REGULAR	\$ 1,640.51	\$ 6,562.07	\$ 820.26	\$ 820.26	\$ -	\$ 9,843.10
FLEX BENEFITS	\$ 2,541.92	\$ 10,995.66	\$ 1,270.96	\$ 1,270.96	\$ -	\$ 16,079.50
<b>Total FRINGE BENEFITS</b>	<b>\$ 4,365.82</b>	<b>\$ 18,240.05</b>	<b>\$ 2,176.51</b>	<b>\$ 2,176.51</b>	<b>\$ -</b>	<b>\$ 26,958.89</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>						
CONTRACTUAL SERVICES	\$ 1,262,822.25	\$ 1,184,200.41	\$ 803,996.45	\$ 14,009.68	\$ 565,074.65	\$ 3,830,103.44
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 1,262,822.25</b>	<b>\$ 1,184,200.41</b>	<b>\$ 803,996.45</b>	<b>\$ 14,009.68</b>	<b>\$ 565,074.65</b>	<b>\$ 3,830,103.44</b>
<b>EQUIPMENT EXPENSE</b>						
EQUIPMENT PURCHASE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ -	\$ 18,709.29
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 18,709.29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,709.29</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 1,298,544.94</b>	<b>\$ 1,249,496.45</b>	<b>\$ 812,054.96</b>	<b>\$ 22,068.19</b>	<b>\$ 565,074.65</b>	<b>\$ 3,947,239.19</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**2022 Cash Flow Report**  
**SEPTEMBER 2022**

	2020 Actual	2021 Actual	YTD thru September 2022
<b>AVAILABLE BEGINNING BALANCE</b>	\$ 19,435,698.13	\$ 29,174,459.62	\$ 41,590,113.22
<b>REVENUES</b>			
Office/Conf Room Rental	\$ 18,385.18	\$ 20,056.56	\$ 15,042.42
Federal Grant revenue	\$ 15,232,049.59	\$ 15,142,265.32	\$ 11,919,838.07
State Grant Revenue	\$ 10,335,723.05	\$ 9,462,828.56	\$ 7,179,128.40
Local Gov't Revenue		\$ 3,344,158.99	\$ 4,003,104.16
Local Muni Non-Grant Revenue	\$ 1,964,209.32	\$ 2,788,599.12	\$ 1,846,843.73
Refunds & Reimbursement Revenue	\$ 34,462.07	\$ 114,789.30	\$ 443,314.67
Fiscal Use Only - Misc Revenue	\$ -	\$ -	\$ 30,000.00
Trans In - Subsidy	\$ 40,363,659.00	\$ 43,463,659.00	\$ 43,463,659.00
<b>TOTAL REVENUE</b>	<b>\$ 67,948,488.21</b>	<b>\$ 74,336,356.85</b>	<b>\$ 68,900,930.45</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$ 87,384,186.34</b>	<b>\$ 103,510,816.47</b>	<b>\$ 110,491,043.67</b>
<b>EXPENDITURES</b>			
Operating Expenses	\$ 4,958,494.65	\$ 6,731,663.06	\$ 6,456,065.99
Diversion Center	\$ -	\$ -	\$ 3,947,239.19
ADAMHS Board Grants	\$ -	\$ -	\$ 3,810,739.20
Provider Direct Services	\$ 52,163,206.36	\$ 53,885,506.24	\$ 40,762,070.61
Other Services	\$ 1,655,207.79	\$ 1,303,533.95	\$ 968,896.61
CARES Act Reimbursement	\$ (130,808.88)	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 58,646,099.92</b>	<b>\$ 61,920,703.25</b>	<b>\$ 55,945,011.60</b>
<b>AVAILABLE ENDING BALANCE</b>	<b>\$ 29,174,459.62</b>	<b>\$ 41,590,113.22</b>	<b>\$ 54,546,032.07</b>

*\*\*Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-03**

**CUYAHOGA COUNTY DEPARTMENT OF CHILDREN AND FAMILY SERVICES  
(DCFS) SHORT-TERM EMERGENCY CHILDCARE PROGRAM**

**WHEREAS**, the Cuyahoga County executive leadership began a cross-system collaborative planning and Request for Proposal (RFP) process to address the DCFS placement crisis; and,

**WHEREAS**, the child-serving systems in the cross-system collaborative process include Cuyahoga County Department of Health and Human Services, CCDCFS, Family and Children First Council (FCFC), the ADAMHS Board of Cuyahoga County, the Cuyahoga County Board of Developmental Disabilities (CCBDD), and Cuyahoga County Juvenile Court (CCJC); and,

**WHEREAS**, Contributing factors to the placement crisis include difficulties recruiting and maintaining a DCFS and behavioral healthcare provider workforce, treatment level licensed foster/kinship homes, and residential and community-based treatment staff who can provide intensive home-based treatment (IHBT).

**WHEREAS**, each public child-serving system agreed to contribute \$1.2 million to Cuyahoga County to be used towards the Short-term Emergency Childcare program; and,

**WHEREAS**, an MOU will be developed by Cuyahoga County and signed by each system to outline the details of this collaboratively funded program.

**WHEREAS**, the Centers was selected by the County for the Short-term Emergency Childcare Program through the RFP review process that included all systems. Cuyahoga County signed a three year contract with the Centers that was ratified by County Council in October 2022; and,

**WHEREAS**, the public child-serving systems contribution for the remaining two year of the contract will be determined through a reconciliation process; and,

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors hereby approves the MOU with Cuyahoga County for the Short-term Emergency Childcare Program in the amount of \$1.2 million.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**





**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Cuyahoga County Department of Children and Family Services (DCFS)  
Short-term Emergency Childcare Program

**Contractual Parties:** Cuyahoga County through a Memorandum of Understanding (MOU)

**Term:** November 1, 2022 – December 31, 2023

**Funding Source(s):** ADAMHS Board

**Amount:** \$1,200,000

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- The Centers will administer the Short-term Emergency Childcare program, which is a cross-system joint-funded program for children with significant co-occurring multi-system needs who are in the custody of DCFS and in need of an emergency placement.
- The program will serve multi-system hard-to-place youth who may have been declined or removed from multiple settings and are often left to stay in the DCFS administration building, hospitals, the detention center or residential treatment programs while DCFS completes a local and nation-wide search for a long-term/permanent placement.
- The Centers will provide eight beds with length of stays up to 14 days in a congregate care setting and provide 24/7 supervision, therapeutic services, resources and supports, and room and board to an estimated 150 to 200 youth.
- The Centers have agreed to accept all youth referred by DCFS with no “eject” or “reject” restrictions.
- Each child served will receive appropriate and necessary individualized supervision and accommodations to meet co-occurring needs related to behavioral health, medical, developmental disabilities, conduct or juvenile offending to ensure the personal safety and wellbeing of themselves and others until a long-term placement or living arrangement is identified.
- The Centers has formed a strategic partnership with the Cleveland Christian Home. DCFS Short-term Emergency Childcare program will be located at this site in a newly renovated area of the historic building.
- The Centers is in process of hiring staff for this program and will not begin accepting referrals until they have a workforce to provide 24/7 supervision and full program operations.

**Background Information:**

- Cuyahoga County executive leadership began a cross-system collaborative planning and Request for Proposal (RFP) process to address the DCFS placement crisis.
- Collaborating public child-serving systems included: Cuyahoga County Department of Health and Human Services, CCDCFS, Family and Children First Council (FCFC), the ADAMHS Board of Cuyahoga County, the Cuyahoga County Board of Developmental Disabilities (CCBDD), and Cuyahoga County Juvenile Court (CCJC).
- Contributing factors to the placement crisis include difficulties recruiting and maintaining a DCFS and behavioral healthcare provider workforce, treatment level licensed foster/kinship homes, and residential and community-based treatment staff who can provide intensive home-based treatment (IHBT).
- The Centers was selected for the Short-term Emergency Childcare program through the RFP review process that included all systems.
- Each public child-serving system agreed to contribute \$1.2 million to Cuyahoga County to be used towards the Short-term Emergency Childcare program.
- An MOU will be developed by Cuyahoga County and signed by each system to outline the details of this collaboratively funded program.
- The County Executive signed a three-year contract with the Centers in September of 2022 that was ratified by County Council in October 2022.
- There will be a reconciliation process to determine how much each system will contribute for the remaining two years of the contract.

**Number of Individuals to be served:**

- If long-term placements can be found within the first 14 days of admission, approximately 150 - 200 youth in DCFS custody could be served annually.

**Funding Use:**

- Share in the cost of providing DCFS Short-term Emergency Childcare provided by The Centers, including eight emergency child-care beds, 24/7 supervision and short-term individualized care plans for youth in DCFS custody.

**Client & System Impact:**

- Provide safe short-term childcare for hard-to-place multi-system youth in DCFS custody until long-term/permanent placement is available.
- Reduce or eliminate the need for youth staying in the DCFS administration building, hospitals, detention centers and residential treatment programs.
- Increase capacity of the existing public child-serving crisis system.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Reporting requirements will be jointly determined by the public child-serving systems and may include:               <ul style="list-style-type: none"> <li>○ Number of hard-to-place multi-system youth served by the program</li> <li>○ Length of stay</li> <li>○ Placements</li> <li>○ Length of long-term placements</li> </ul> </li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>• n/a</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approve providing \$1.2 million to Cuyahoga County to be used towards the DCFS Short-term Emergency Childcare program provided by The Centers.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-04**

**APPROVAL OF CY2023 AGREEMENTS FOR  
ADAMHS BOARD CLASS 2 RESIDENTIAL FACILITIES**

**WHEREAS**, the Residential Assistance Program (RAP) is intended to provide financial rental assistance to indigent/low income adult clients receiving Community Psychiatric Supportive Treatment (CPST) services from ADAMHS Board contracted agencies; and,

**WHEREAS**, the ADAMHS Board allotted \$2.5 million in the 2022 approved budget for the Residential Assistance Program; and,

**WHEREAS**, ADAMHS Board staff recommends entering into agreements with Class 2 residential facilities on the attached list for CY2023; and,

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors hereby approves contracts with Class 2 Residential Facilities on the attached list.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**



**Agenda Process Sheet**  
**Date: November 16, 2022**

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

**Topic:** CY2023 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)

**Contractual Parties:** See list of Class 2 Residential Facilities (Attachment A)

**Term:** January 1, 2023 - December 31, 2023

**Funding Source(s):** ADAMHS Board Funds

**Amount:** \$2,500,000

- New Program**      **Continuing Program**      **Expanding Program**      **Other**

**Service Description:**

- The ADAMHS Board of Cuyahoga County has developed a list of Class 2 Residential Facilities (Adult Care Facilities/Group Homes) to provide safe, decent and affordable housing for individuals living with mental illness.
- The ADAMHS Board of Cuyahoga County utilizes its Residential Assistance Program (RAP) funds to provide up to \$1,100 per month per client to the operators of Class 2 Residential Facilities. The Board also provides \$200 per RAP client (not receiving SSI/SSDI) for personal living expenses.

**Background Information:**

- RAP is intended to provide financial rental assistance to indigent/low-income adult clients (18 and over) receiving Therapeutic Behavioral Services (TBS) and/or Community Psychiatric Supportive Treatment (CPST) services from a contract agency of the ADAMHS Board so that the client can live in a Class 2 Residential Facility in the community.
- RAP is targeted for indigent/low-income adult clients that are discharge ready from an institutional environment such as a hospital, nursing home, jail, Class 1 Residential Facility (RCF), Cuyahoga County Diversion Center or Crisis Stabilization Unit.
- Once the RAP recipient starts receiving SSI/SSDI, they are required to apply for the Ohio Department of Mental Health and Addiction Services (OhioMHAS) Residential State Supplement (RSS) program, which requires the client to have Social Security and Medicaid. Once approved, the client transitions off of the RAP program, and onto the OhioMHAS funded RSS program.
- In May of 2022, the ADAMHS Board of Directors approved (not to exceed) \$3,000 to contract with Thrive Behavioral Health Center, Inc to assist the ADAMHS Board in providing each ACF with a Peer Seal of Quality. Each listed Class 2 Residential Facility has been visited in 2022 and meets Peer Seal of Quality standards.

**Number of Individuals to be served:**

- Temporary assistance to over 200 clients living with mental illness.

**Funding Use:**

- To assist clients living with mental illness help transition to a less restrictive setting in the community.

**Client & System Impact:**

- Clients will have safe, decent and affordable housing while waiting to receive RSS.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Monitoring of eligibility and number of clients served by RAP program.</li><li>• Number of clients obtaining RSS/transitioning to alternative housing each month.</li><li>• Number of new clients receiving RAP assistance each month.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	Between January 1, 2022 and September 30, 2022 <ul style="list-style-type: none"><li>• 127 clients served by RAP program</li><li>• 59 clients transitioned off of RAP</li><li>• 45 clients admitted into RAP</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approval to enter into agreements with the 71 Class 2 Residential Facilities listed on (Attachment A) for CY2023.

## ATTACHMENT A

### CY 2022 list of recommended Class 2 Residential Facilities (ACF's) for contracting

63 <sup>rd</sup> Family Home	LOC's II
Adult Care of Parma	LOC's III
Adult Care of Parma II	LOC's IV
Angels for Care Group Home I	LOCS V
Angels for Care Group Home II	LOC's VI
Annette Place Adult Family Home	LOC's VII
Aspire to be Great*	LOC's VIII
Atir's Place*	LOC's IX
Braveheart Manor	London Bridges Adult Care Facility LLC (down)
Braveheart Manor IV	London Bridges Adult Care Facility LLC (up)
Bumble Bee Place I	Longbrook Loving Cottage Living
Bumble Bee Place II	Longbrook Loving Cottage Living 2
Bumble Bee III	Loving Care Assistance Living
Care Circle, LLC	Madison Commons Group Home I
Christburg's Place I	Madison Commons Group Home II
Christburg's Place II	Madison Commons Group Home III
Ecar House	Madison Commons Group Home IV
Erma's Place	Madison Commons Group Home V
Eve's Place	MyTyme Adult Home Care Facility
Eve's Place II	Open Arms (Glendale)
Eve's Place III	Open Arms (E. 113 <sup>th</sup> )
Gala Adult Care	Open Arms (Holly Hill)
Guardian Adult Care, LLC	Open Arms (E. 144 <sup>th</sup> )
Heavenias Humble Heart*	Open Arms (E. 134 <sup>th</sup> )
Integrity Homes Adult Living Care 4, LLP	Open Arms (JoAnn)
Integrity Homes Adult Living Care 3, LLP	Rest & Restore
Integrity Homes Adult Living Care, LLP	Royal Haven
Integrity Homes Adult Living Care, LLP	Shore Acres
Kareema Darby Memorial Home	Suite Property I
Kareema Darby Memorial Home II	Tender Love & Care I
Lawrence Adult Family Living*	Tender Love & Care II
Lili's Place	The Tranquility House
Lili's Place II	Winds of Change and Hope, LLC
Lili's Place III	Winds of Hope and Change
LOC's	Wright Family Home
LOC's I	

Contracting is subject to Insurance and OhioMHAS licensing requirements being met and continued compliance throughout the contracting period.

\*Indicates new provider and/or facility for CY 2023.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-05**

**APPROVAL AND RATIFICATION OF CONTRACTS**

1. CIT Training Supplemental Resources for the Diversion Center
2. State Opioid & Stimulant Response (SOS) Grant
3. Suicide Prevention Awareness Advertising
4. Agreements with Attorneys for Civil Commitment Hearings
5. Cleveland Police Co-Responder Program

**WHEREAS**, funding has been made available to the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) for the following programs:

1. CIT Training supplemental Contracts for the Diversion Center for the time period January 1, 2023 to December 31, 2023 in the amount of 63,350.00 for the following contracts:
  - a. Traumatic Players of Cleveland, Inc. - \$19,800.00
  - b. Cuyahoga Community College - \$43,550.00; and,
2. State Opioid & Stimulant Response (SOS) Grant for the time period September 30, 2022 to September 29, 2023 in the amount of \$1,941,741.90 for the following contracts:
  - a. 12 Step Life/Ethel Hardy House - \$143,320.00
  - b. Ascent Powered by Sober Grid - \$86,000.00
  - c. B. Riley Homes - \$118,239.00
  - d. Briermost Foundation - \$107,500.00
  - e. Griffin Homes Sober Living, Inc. - \$107,500.00
  - f. I'm In Transition Ministries - \$114,656.00.00
  - g. The MetroHealth System - \$200,648.00
  - h. Mommy and Me, Too! - \$107,500.00
  - i. NORA (Peer Support) - \$107,500.00
  - j. NORA (Recovery Housing) - \$197,065.00
  - k. Point of Freedom (Peer Support) - \$156,598.00
  - l. Recovery First-A Better Way - \$121,822.00
  - m. Thrive for Change - \$75,243.00
  - n. White Butterfly Peer Support (Woodrow) - \$48,730.00
  - o. Women of Hope - \$101,800.00
  - p. Woodrow Project (Peer Support) - \$46,579.90
  - q. Woodrow Project (Recovery Housing) - \$101,041.00; and,
3. Suicide Prevention Awareness Advertising for the time period January 1, 2023 to December 31, 2023 in the amount of \$23,400.00 for the following contract:
  - a. JEMOH Enterprises, LLC; and,
4. Agreements with Attorneys for Civil Commitment Hearings for the time period January 1, 2023 to December 31, 2023 in the amount of \$100 per hour per hearing and \$150 per hour for special hearings to include the following attorneys:
  - a. Ronald Balbier
  - b. Steve Canfil
  - c. Paul Friedman
  - d. Scott Friedman
  - e. Ted Friedman; and,
5. Cleveland Police Co-Responder Program for the time period October 1, 2021 to September 30, 2023 in the amount of \$238,050.00 for the following contracts:
  - a. FrontLine Service - \$119,025.00
  - b. Murtis Taylor Human Services System - \$119,025.00; and,



**NOW, THEREFORE, BE IT RESOLVED:**

A. The ADAMHS Board of Directors accepts the funds and authorizes payment of any required local match for the following:

1. CIT Training supplemental Contracts for the Diversion Center for the time period January 1, 2023 to December 31, 2023 in the amount of 63,350.00 for the following contracts:
  - a. Traumatic Players of Cleveland, Inc. - \$19,800.00
  - b. Cuyahoga Community College - \$43,550.00; and,
2. State Opioid & Stimulant Response (SOS) Grant for the time period September 30, 2022 to September 29, 2023 in the amount of \$1,941,741.90 for the following contracts:
  - a. 12 Step Life/Ethel Hardy House - \$143,320.00
  - b. Ascent Powered by Sober Grid - \$86,000.00
  - c. B. Riley Homes - \$118,239.00
  - d. Briermost Foundation - \$107,500.00
  - e. Griffin Homes Sober Living, Inc. - \$107,500.00
  - f. I'm In Transition Ministries - \$114,656.00.00
  - g. The MetroHealth System - \$200,648.00
  - h. Mommy and Me, Too! - \$107,500.00
  - i. NORA (Peer Support) - \$107,500.00
  - j. NORA (Recovery Housing) - \$197,065.00
  - k. Point of Freedom (Peer Support) - \$156,598.00
  - l. Recovery First-A Better Way - \$121,822.00
  - m. Thrive for Change - \$75,243.00
  - n. White Butterfly Peer Support (Woodrow) - \$48,730.00
  - o. Women of Hope - \$101,800.00
  - p. Woodrow Project (Peer Support) - \$46,579.90
  - q. Woodrow Project (Recovery Housing) - \$101,041.00; and,
3. Suicide Prevention Awareness Advertising for the time period January 1, 2023 to December 31, 2023 in the amount of \$23,400.00 for the following contract:
  - a. JEMOH Enterprises, LLC; and,
4. Agreements with Attorneys for Civil Commitment Hearings for the time period January 1, 2023 to December 31, 2023 in the amount of \$100 per hour per hearing and \$150 per hour for special hearings to include the following attorneys:
  - a. Ronald Balbier
  - b. Steve Canfil
  - c. Paul Friedman
  - d. Scott Friedman
  - e. Ted Friedman; and,
5. Cleveland Police Co-Responder Program for the time period October 1, 2021 to September 30, 2023 in the amount of \$238,050.00 for the following contracts:
  - a. FrontLine Service - \$119,025.00
  - b. Murtis Taylor Human Services System - \$119,025.00.

B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center

**Contractual Parties:** Traumatic Players of Cleveland, Inc. - \$19,800  
Cuyahoga Community College - \$43,550

**Term:** January 1, 2023 to December 15, 2023

**Funding Source(s):** Cuyahoga County Diversion Center Grant

**Amount:** Total Project: \$63,350

- New Program**       **Continuing Program**       **Expanding Program**       **Other**

**Service Description:**

- The purpose of these contracts is to enhance the Countywide CIT 40 Hour Training by contracting for supplemental resources like actors for scenario based activities and use of the Cuyahoga Community College Public Safety Training Scenario Village.
- These contracts will serve up to 500 or more officers for the second year of training.

**Background Information:**

- As part of the Countywide CIT Training, officers will spend the week of training at the Tri C Public Safety Center for their CIT Training.
- ADAMHS Board will contract with Traumatic Players of Cleveland who will provide “actors” to assist by performing various scenarios of people in crisis.
- Scenario based training will occur on Fridays with the support of the resources at the Public Safety Center and Traumatic Players of Cleveland.
- Officers will be paired and engage these “actors” during their scenarios, demonstrating active listening skills, tactical communication and non-lethal engagement.
- ADAMHS Board will contract with Cuyahoga Community College Public Safety Training Center for the use of the Simulated Scenario Village. Scenario Village is a newly developed training facility located on the campus of Cuyahoga Community College in Parma.
- Scenario Village is made up of a series of mobile props such as a “house”; “emergency room”; “fast food restaurant”; “apartment building”; and “group home”. These props will be used to conduct the scenario based activities between “actors” and the “officers”.
- As part of the Scenario Village, officers will also utilize the Virtra Simulator which displays computerized scenarios in which officers will demonstrate de-escalation skills in order to reduce the use of force.

**Number of Individuals to be served:**

- Up to 400 officers served per year.

**Funding Use:**

- To contract with Traumatic Players of Cleveland to serve as “actors” for scenario activities. To contract with
- Cuyahoga Community College Public Safety Training Center for the use of Scenario Village.

**Client & System Impact:**

- To improve officer communication and de-escalation skills for people in crisis.

<b>Metrics</b> <i>(How will goals be measured)</i>	<b>CIT Training will be offered twice a month from January 2023 to December 2023. The use of these resources will be for the week.</b> <ul style="list-style-type: none"><li>• Number of officers enrolled in the training.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	To date, the ADAMHS Board has provided training to 684 officers representing over 22 law enforcement departments throughout Cuyahoga County.

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval of the following contracts in the amount of \$63,350 to enhance the Countywide CIT Training with law enforcement officers throughout Cuyahoga County.
  - Traumatic Players of Cleveland for \$19,800 for the use of “actors” for scenario based activities.
  - Cuyahoga Community College for the use of Scenario Village for \$43,550.

**Agenda Process Sheet**  
**Date: November 16, 2022**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** State Opioid & Stimulant Response (SOS) Grant, Year 01

<b>Contractual Parties:</b>	12 Step Life/Ethel Hardy House	\$143,320.00
	Ascent Powered by Sober Grid	\$ 86,000.00
	B. Riley Homes	\$118,239.00
	Briermost Foundation	\$107,500.00
	Griffin Homes Sober Living, Inc.	\$107,500.00
	I'm In Transition Ministries	\$114,656.00
	The MetroHealth System	\$200,648.00
	Mommy and Me, Too!	\$107,500.00
	NORA (Peer Support)	\$107,500.00
	NORA (Recovery Housing)	\$197,065.00
	Point of Freedom (Peer Support)	\$156,598.00
	Recovery First-A Better Way	\$121,822.00
	Thrive for Change	\$ 75,243.00
	White Butterfly Peer Support (Woodrow)	\$ 48,730.00
	Women of Hope	\$101,800.00
	Woodrow Project (Peer Support)	\$ 46,579.90
	Woodrow Project (Recovery Housing)	\$101,041.00

**Term:** September 30, 2022 - September 29, 2023

**Funding Source(s):** OhioMHAS

**Amount:** \$1,941,741.90

- New Program**      **Continuing Program**      **Expanding Program**      **Other**

**Service Description:**

- The Board has partnered with the providers listed above to expand access to Medication-Assisted Treatment (MAT) and recovery support services to persons in Cuyahoga County with Opioid Use Disorder (OUD) and stimulant use disorders.
- The SOS programs provide direct access to MAT, recovery housing (including housing for women with minor children, people of color and the LGBTQ community), outreach, and peer support for persons struggling with OUD or stimulant disorders.
- Providers are required to report client-level data using the SAMHSA Government Performance Reporting Act (GPRA) Tool; data collection is monitored by the OhioMHAS evaluation contractor. Clients are interviewed at intake, and six months post intake.

**Background Information:**

- OhioMHAS has received a biannual State Opioid Response award from the Substance Abuse and Mental Health Services Administration (SAMHSA). OhioMHAS now refers to this as the State Opioid and Stimulant Response (SOS) grant.
- OhioMHAS is partnering with local ADAMHS boards to implement treatment and recovery programs that expand access to MAT, as well as access to housing and peer support for those with OUD, or a history of opioid overdose or stimulant use disorders.
- The Ohio SOS Project focuses on building a community system of care (prevention, early intervention, treatment, and recovery support) that emphasizes service integration between physical health, emergency health care, behavioral health care, criminal justice, and child welfare for persons with OUD and stimulant use disorders.
- This amount represents the first installment of funding for the federal fiscal year ending September 29, 2023. OhioMHAS intends to award additional funding for the fiscal year to the Boards for SOS in early 2023, following the closeout of SOR 2.0, Year 02.

**Number of Individuals to be served:**

- Up to 5,070 across all programs.

**Funding Use:**

- Increase access to MAT and recovery supports for persons with OUD and stimulant use disorders.

**Client & System Impact:**

- Reduce unmet treatment need for OUD and stimulant disorders; ensure recovery supports are available to persons with an OUD or stimulant disorder diagnosis, particularly those who may be using MAT in recovery.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>GPRA data tool collects:</p> <ul style="list-style-type: none"> <li>• Diagnosis</li> <li>• Demographic characteristics</li> <li>• Substance use</li> <li>• Services received</li> <li>• Types of MAT received</li> <li>• Length of stay in treatment</li> <li>• Employment status</li> <li>• Criminal justice involvement</li> <li>• Housing status</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>Despite some lingering pandemic restrictions which impacted outreach, the SOR program in Cuyahoga County succeeded in reaching those with OUD and stimulant disorders over a two-year period.</p> <p>At the close of SOR 2.0, Year 02 (as of 9/29/22):</p> <ul style="list-style-type: none"> <li>• 569 individuals engaged in recovery housing, out of a target 590 (96%)</li> <li>• 378 were involved in peer support services, out of a target of 1480 (26%)</li> <li>• 548 inmates at the Cuyahoga County Corrections center received MAT and ongoing support out of a target of 1,400 (39%)</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept funding from OhioMHAS as part of the SOS opportunity for the period September 30, 2022 through September 29, 2023 in the amount of \$1,941,741.90 and enter into contracts with the providers listed in this Agenda Process Sheet for the specified amounts.



**Agenda Process Sheet**  
**Date: November 16, 2022**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Suicide Prevention Awareness Advertising

**Contractual Parties:** JEMOH Enterprises, LLC (Jeffrey J. Jemison, President)

**Term:** January 1, 2023 – December 31, 2023

**Funding Sources:** ADAMHS Board Operating Budget

**Amount:** \$23,400

- New Program**     **Continuing Program**     **Expanding Program**     **Other Awareness Campaign**

**Service Description:**

- Suicide Prevention Awareness Campaign

**Background Information:**

- This is a continuation of advertising to the Greater Cleveland religious, senior and online communities that was approved through the Cuyahoga County Suicide Prevention Coalition at their May 2021 meeting. The advertising package includes:
  - monthly newspaper ads and articles in the OHIO Life NEWS, distributed in 150 churches, senior buildings, and high traffic areas in Greater Cleveland
  - quarterly newspaper ads and articles in the English-Spanish Community Builder, plus bonus editions
  - posters, displays and information to the local churches
  - social media impressions through OHIO Life NEWS and Community Builder online and through Instagram and Facebook
  - FCB Radio Network’s advertising at a rate of 12 times per day, 84 spots per week, with a total of eight interviews

**Number of Individuals to be Served:**

- Based on estimated impressions, thousands of individuals will be exposed to the campaign online. The campaign will also reach audiences at 150 select locations throughout Cuyahoga County.

**Funding Use:**

- Funding has been set aside in the Board’s CY2023 Operating Budget for suicide prevention advertising.

**Client & System Impact:**

- Increased awareness of signs of suicide, how to help others and connect to resources for help, particularly for audiences identified as high risk and high priority by the Suicide Prevention Coalition.

**Program/Service Goals:**

- The purpose of this campaign is to raise awareness of signs of suicide, how to help others and connect to resources for help, promote the crisis hotline, and promote the ADAMHS Board in the community.

<b>Metrics</b> <i>(How will goals be measured)</i>	Raise awareness of signs of suicide, how to help others and connect to resources for help Promote Cuyahoga County's 24-hour Crisis Hotline: 216-623-6888 and 988. Educate the community about the suicide prevention.
<b>Evaluation/ Outcome Data</b> <i>(Actual results of program)</i>	Number of calls to the Cuyahoga County's 24-hour Crisis Hotline: 216-623-6888.

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Staff recommends that the Board approve advertising for CY2023 through JEMOH Enterprises, LLC, at a total amount of \$23,400.



**Agenda Process Sheet**  
**Date: November 16, 2022**

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|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Agreements with Attorneys for Civil Commitment Hearings

**Contractual Parties:** Attorneys: Ronald Balbier, Steve Canfil, Paul Friedman, Scott Friedman, and Ted Friedman

**Term:** January 1, 2023 through December 31, 2023

**Funding Sources:** ADAMHS Board Funding

**Amount:** \$100.00 per hearing/motion/hour & \$150.00 per special hearing

- New Program**     **Continuing Program**     **Expanding Program**     **Other**

**Service Description:**

- Attorneys represent the ADAMHS Board at involuntary civil commitment hearings.
- Attorneys will be compensated \$100.00 per hearing and motion, and \$150.00 per special hearing.
  - Attorneys may also be compensated \$100.00 per hour for additional services, so long as those additional services receive prior approval from the ADAMHS Board.
- Attorney Paul Friedman files motions on behalf of the ADAMHS Board.

**Background Information**

- By law (Ohio Revised Code 5122), the ADAMHS Board is required to ensure that persons temporarily detained for involuntary hospitalization actually meet the legal criteria for civil commitment.
- Probate court shall refer to ADAMHS Boards an affidavit to assist the court in determining whether persons temporarily detained for involuntary hospitalization are subject to court-ordered treatment and whether alternatives to hospitalization are available.
- Attorneys represent the Board at civil commitment hearings to ensure that persons subject to court-ordered treatment have due process.

**Number of Individuals to be Served:**

- Attorneys represent the Board at over 1,000 hearings per year.

**Funding Use:**

- Attorneys represent the ADAMHS Board at civil commitment hearings.

<b>Program Goals or Objectives</b> <i>(How will goals be measured)</i>	1. Attorneys – Competent and professional legal representation.
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<b>YTD Attorney Probate Court Hearings (January 1 – October 31): 1,253</b> 1. 100% were considered to be competent and professional representation.

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval of contracting with the Attorneys identified above for \$100.00 per hearing/motion/hour and \$150 per special hearing.

**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Cleveland Division of Police Co-Responder Program

**Contractual Parties:** FrontLine Service – \$119,025  
Murtis Taylor Human Services System – \$119,025

**Term:** October 1, 2021 to September 30, 2023

**Funding Sources:** City of Cleveland,  
U.S. Dept. of Justice (DOJ) Community Oriented Policing Services (COPS) Grant

**Amount:** \$238,050

- New Program**     **Continuing Program**     **Expanding Program**     **Other**

**Service Description:**

- Cleveland Police Co-Responder Team (CRT) responds to crisis calls received via Cleveland Division of Police Dispatch for mental health related crisis in the community.
- Cleveland Police CRT operates 40 hours per week on second shift.
- A Crisis Specialist is paired with a Specialized CIT Officer in a single car in order to respond to calls.
- The Crisis Specialist in collaboration with the Specialized CIT Officer engages with, and responds to, the person’s needs, provides assessment and triage to the least restrictive options in the community.
- Cleveland Police CRT provides follow up on crisis calls from other officers within their assigned police district as well as engage high utilizers of services in order to decrease the need for public safety assistance.
- FrontLine Service is assigned to Districts 1, 2 & 3 and Murtis Taylor is assigned to District 4 & 5.
- The Crisis Specialist along with CIT Officers work collaboratively together with other aspects of public safety such as EMS and dispatch in order to reduce the high utilizers of services by providing ongoing monitoring and support.
- **As part of the expansion through the COPS grant, the Cleveland Police CRT will expand to add two additional teams which will cover the morning shift.**

**Background Information**

- The purpose of the Cleveland Police CRT is to divert people in crisis to the least restrictive alternative and linkages to services.

- There are four Districts with CRT in place. One team is in process of coming back on-line as it was previously unavailable due to staffing issues.
- The City of Cleveland applied for and received a federal grant from the U.S. DOJ COPS office in November of 2021
- **The City of Cleveland experienced numerous delays in moving the COPS grant through its legislative process due to a new administration.**
- **The City of Cleveland, along with the ADAMHS Board. met with the Project Manager from the COPS grant to explain the delay and was advised that the City of Cleveland will be eligible to apply for an extension of the grant period beyond September 2023 due to the late start.**

**Number of Individuals to be Served:**

- Serve up to 800 per year.

**Funding Use:**

- Funding will be used to fund two full-time equivalent Crisis Specialists, one from FrontLine Service and one from Murtis Taylor.

<p><b>Program Goals or Objectives</b> <i>(How will goals be measured)</i></p>	<p>Cleveland Police CRT will serve more people per district in individualized care and support.</p> <ul style="list-style-type: none"> <li>• Number of calls per district assigned to the Cleveland Police CRT</li> <li>• Number of CIT calls diverted from jail</li> <li>• Number of CIT calls referred and linked to services</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>• Cleveland Police CRT received 1,672 CIT referrals for 1,291 individuals</li> <li>• Teams were able to make contact with 684 individuals</li> <li>• 362 individuals accepted referrals or were re-linked with services</li> </ul> <p>2021: Number of individuals had contact with CDP on multiple occasions</p> <ul style="list-style-type: none"> <li>• 275 individuals – 3 or more occasions</li> <li>• 21 individuals – between 10-19 occasions</li> </ul> <p>2022 through June 30, 2022: Number of individuals had contact with CDP on multiple occasions</p> <ul style="list-style-type: none"> <li>• 171 individuals – 3 or more occasions</li> <li>• 11 individuals – between 10-19 occasions</li> </ul> <ul style="list-style-type: none"> <li>• 1,359 referrals resulted in conveyance to Emergency Departments (ED)</li> <li>• 21 individuals were arrested by responding CIT Officers</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval of accepting \$238,050 for the COPS grant from the City of Cleveland for the Cleveland Police CRT and contract with FrontLine Service in the amount of \$119,025 and Murtis Taylor Human Services System in the amount of \$119,025.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD  
OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-06**

**APPROVAL OF CONTRACT AMENDMENTS**

1. Amendment to Resolution 21-11-07, Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages Program Carryover Funding and Replacement of Board Funding
2. Amendment to Resolution 22-01-04, University Settlement Community Coalition Prevention Services

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) Chief Executive Officer (CEO) has determined it necessary and within the administrative and operational budget to amend the contracts with the following entities:

1. Amendment to Resolution 21-11-07 Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages carryover funding and replacement of Board funding for the time period July 1, 2022 to December 31, 2022 in the amount of \$94,783.29 for the following contracts:
  - a. Recovery Resources - \$39,000.00
  - b. Murtis Taylor Human Services System - \$55,783.29; and
2. Amendment to Resolution 22-01-04 University Settlement Community Coalition Prevention Services to extend the time period until December 31, 2023. All other terms of the contact remain the same; and,

**NOW, THEREFORE, BE IT RESOLVED:**

- A. The ADAMHS Board of Directors authorizes amending the ADAMHS Board resolution listed below:
  1. Amendment to Resolution 21-11-07 Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages carryover funding and replacement of Board funding for the time period July 1, 2022 to December 31, 2022 in the amount of \$94,783.29 for the following contracts:
    - a. Recovery Resources - \$39,000.00
    - b. Murtis Taylor Human Services System - \$55,783.29; and
  2. Amendment to Resolution 22-01-04 University Settlement Community Coalition Prevention Services to extend the time period until December 31, 2023. All other terms of the contact remain the same.
- B. The ADAMHS Board Chief Executive Officer is authorized to execute any necessary contractual agreements.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**



**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Amendment to Resolution No. 21-11-07, Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages Program Carryover Funding and Replacement of Board Funding

**Contractual Parties:** Recovery Resources - \$39,000  
Murtis Taylor Human Services System - \$55,783.29

**Term:** July 1, 2022 – December 31, 2022

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$ 94,783.29 – SFY22 Carryover

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills.

**Background Information:**

- Recovery Resources was awarded \$83,333 from SFY22 Behavioral Health Criminal Justice (BH/CJ) funding in addition to SFY21 Carryover funds of \$82,076.58 for linkage programming at the CBCF.
- Due to staffing issues at the agency, Recovery Resources was not able to utilize all BH/CJ funding. This resulted in a significant carryover amount in SFY22.
- Recovery Resources was awarded \$78,000 for CY22 to provide Jail Liaison services and Murtis Taylor Human Services System was awarded \$155,612 for CY22 to provide Jail Liaison/Suburban Jail Liaison services. Unspent CY22 Board funds of \$39,000 for the second half of CY22 will be rescinded from the Recovery Resources contract and \$55,783.29 for the second half of CY22 will be rescinded from the Murtis Taylor Human Services System’s contract. BH/CJ OhioMHAS funds will be utilized for these programs.

**Number of Individuals to be served:**

- Approximately 400 individuals with mental health/substance use disorder diagnoses at the Cuyahoga County jail (Jail Liaisons) in CY 22.

- Approximately 250 individuals with mental health/substance use disorder diagnoses and municipal court involvement (Suburban Liaisons) in CY 22.

**Funding Use:**

- Carryover funding will be used to cover Jail Liaison and Suburban Liaison staff and associated expenses for the second half of CY22.

**Client & System Impact:**

- Clients in the Cuyahoga County jail and clients with Municipal Court involvement will be assessed, supported, and linked to ongoing behavioral health services and recovery supports in the community.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Number of clients served</li> <li>• Number of clients assessed</li> <li>• Number of client interactions</li> <li>• Number of linkages to ongoing services/recovery supports</li> <li>• In addition to the above, we will begin collecting recidivism information for SFY 23</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>In the first 6 months of 2022:</p> <ul style="list-style-type: none"> <li>• Number of clients served (Jail Liaisons): 168</li> <li>• Number of clients served (Suburban Liaisons): 242</li> <li>• Number of clients assessed (Jail Liaisons): 109</li> <li>• Number of clients assessed (Suburban Liaisons): 242</li> <li>• Number of client interactions (Jail Liaisons): 267</li> <li>• Number of client interactions (Suburban Liaison): 764</li> <li>• Number of linkages to ongoing services/recovery supports (Jail Liaisons): 258</li> <li>• Number of linkages to ongoing services/recovery supports (Suburban Liaisons): 71</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution No. 21-11-07 to reduce Board funding to Recovery Resources by \$39,000 and Murtis Taylor Human Services System by \$55,783.29 in CY22, to be replaced with OhioMHAS carryover funding of \$94,783.29 for the time period ending December 31, 2022.



**Agenda Process Sheet**  
**Date: November 16, 2022**

- |  |  |
|--|--|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>     |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input checked="" type="checkbox"/> <b>General Meeting</b>         |

**Topic:** Amendment to Resolution No. 22-01-04, University Settlement Community Coalition Prevention Services

**Contractual Parties:** University Settlement

**Term:** January 1, 2022 – December 31, 2023

**Funding Sources:** ADAMHS Board Operating Budget

**Amount:** No-Cost Extension

**New Program**     **Continuing Program**     **Expanding Program**     **Other**

**Service Description:**

- University Settlement is seeking a no-cost extension due to project delays related to workforce issues. The position requirements have been modified to improve the hiring process.
- University Settlement of Slavic Village will implement a one-year comprehensive assessment and planning process to identify and address the needs of Slavic Village, utilizing SAMSHA’s Strategic Prevention Framework (SPF) for community planning.
- By the end of 2023, University Settlement will complete the SPF and any other requirements necessary to request funding from SAMHSA towards implementation of the resulting plan.
- As part of the SPF process, University Settlement will complete community assessments, review and catalog available resources, reach out to and engage key community partners, facilitate a community-wide planning coalition, and any additional steps necessary to understand the complex needs of the Slavic Village community and develop an informed prevention plan.

**Background Information:**

- Mr. Earl Pike, Executive Director of University Settlement of Slavic requested support through the ADAMHS Board towards implementation of a one-year comprehensive assessment and planning process to better understand the complex needs of Slavic Village using the SAMSHA’s Strategic Prevention Framework.
- Research has shown that prevention plans are most effectively developed and implemented when they begin from an understanding of the complex behavioral problems within their complex environmental contexts. SAMHSA developed the Strategic Prevention Framework (SPF) to offer prevention planners a comprehensive approach to understanding and addressing the substance misuse and related behavioral health problems facing their states and communities.



- SPF is comprised of five steps (Assessment, Capacity, Planning, Implementation and Evaluation), two guiding principles (Cultural Competence and Sustainability) and a few defining characteristics such as being data-driven, dynamic and iterative circular model that is reliant on a team approach with a coalition of diverse community partners involved at each step of the process.
- University Settlement was founded in 1926 to serve two purposes: to be a settlement house for immigrants settling in Cleveland, and to serve as a training ground for Case Western social work and nursing students. Over the years, services have evolved to meet the needs of the ever-changing community; however, the dedication to the residents of the Slavic Village neighborhood has not wavered. Today, University Settlement's mission encapsulates the purpose of the organization then, and now: *to provide individuals and those we serve with the resources by which they can learn, grow, and thrive.*
- Broadway Slavic Village centers on Fleet Avenue, and on the Broadway and East 55<sup>th</sup> intersection and consists of zip codes 44127 and 44105. It is bordered to the west and northwest by Cuyahoga Valley, to the north by the Central neighborhood, to the east by the neighborhoods of Union–Miles Park and Kinsman, the suburbs of Cuyahoga Heights and Newburgh Heights to the west and southwest and Garfield Heights to the south.
- Slavic Village is one of the most deeply challenged communities in Ohio with poverty, unemployment, disinvestment, poor housing, decaying infrastructure, environmental toxins such as lead, depopulation, and crime mean that, even in good times, Slavic Village struggles to rise above chronic, everyday hardships and obstacles. High among those challenges is alcohol and other drug abuse, including widespread tobacco uses and vaping, as well as undiagnosed and untreated mental illness.
- The neighborhood has experienced profound changes, including shifts in resident demographics. The area was once a settling ground for immigrants coming to America due to the booming employment offered by the local steel mills. However, the crash of the housing market in 2010 left the community devastated; Slavic Village became “ground zero” for the foreclosure crisis, with more foreclosures per census tract than any other community in the entire country. The main zip code served by University Settlement, 44127, remains more economically distressed than 99.5% of zip codes in the country.
- Today the area is over 52% African American, and currently experiences a poverty rate of 46%, and a child poverty rate of 62%. About 12% of the community is Latinx. On every measure of well-being, Broadway Slavic Village ranks near the bottom: some of Ohio's highest lead toxicity and asthma rates among children, significant unemployment and crumbling infrastructure, high personal and property crime, and significant isolation.

#### **Number of Individuals to be served:**

- It is estimated that several hundred individuals will be positively impacted by this community coalition as data is collected and community engagement broadens.

#### **Funding Use:**

- To implement a one-year comprehensive assessment and planning process, using SAMSHA's Strategic Prevention Framework (SPF) to help understand the complex needs of Slavic Village.

#### **Client & System Impact:**

- Develop a strong and sustainable community coalition comprised of Slavic Village community partners to participate in the SPF assessment process.
- Create capacity and towards the development of prevention strategies based the identified unique and complex needs of the Slavic Village community.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Conduct community assessments and planning using SAMSHA's Strategic Prevention Framework</li> <li>• Establish a community-wide planning coalition.</li> <li>• Produce a written document, endorsed by the members of the Community Planning Coalition, which specifies: <ul style="list-style-type: none"> <li>○ The nature of the problem.</li> <li>○ The nature and scope of attendant community problems (such as crime).</li> <li>○ Priority actions for the community.</li> <li>○ Goals and objectives for each priority action.</li> <li>○ Responsible parties for each action.</li> <li>○ Timelines</li> <li>○ The community plan budget.</li> </ul> </li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results of program)</i></p>	<ul style="list-style-type: none"> <li>• N/A New Program</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve a no-cost extension University Settlement to continue implementing a one-year comprehensive assessment and community planning process, utilizing SAMSHA's Strategic Prevention Framework.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-07**

**APPROVAL OF CALENDAR YEAR 2023 OPERATIONAL BUDGET**

**WHEREAS**, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff have budgeted anticipated revenues and carry-over funding totaling \$92,797,101.00 for Calendar Year 2023; and,

**WHEREAS**, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the ADAMHS Board of Directors the Calendar Year 2023 Operational Budget totaling \$92,797,101.00. The budget amount of \$92,797,101.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

**A. CY2023 Board Administrative Budget - \$8,080,414.00**

- Salaries - \$4,221,846.00
- Fringe Benefits - \$1,505,385.00
- Operational Expenses - \$2,353,183.00

**B. CY2023 Provider Direct Services Budget - \$69,639,403.00**

- 2023 Provider Contracts - \$61,811,231.00
  - Program Contracts - \$44,915,214.00
  - Pooled Contracts - \$11,895,000.00
  - Other Obligated Funds - \$5,001,017.00
- Provider Contracts with Dedicated Federal, State, Local Funding - \$7,828,172.00

**C. CY2023 Other Behavioral Health Services Budget - \$5,725,000.00**

- Residential Assistance Program - \$2,500,000.00
- Prevention Campaigns (Suicide, Gambling, Heroin, NaloxBox, etc.) - \$525,000.00
- Board Properties - \$250,000.00
- Healthcare Management Information System - \$175,000.00
- Client Training, Drug Court, Adolescent Inpatient Care - \$175,000.00
- Crisis Intervention Team (CIT) Stipends - \$600,000.00
- Children's Crisis Collaboration - \$1,500,000.00

**D. CY2023 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract - \$660,431.00**

- Contracts for Employment Services - \$443,303.00
- OOD Required Match Payment - \$217,128.00

**E. CY2023 Federal Grants - \$4,328,841.00**

- State Opioid Response (SOR) - \$2,709,000.00
- SAMHSA Early Diversion Grant - \$ 330,000.00

- DOJ/BJA Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP) & Children of Incarcerated Parents (CIP) Grants - \$1,289,841.00

**F. CY2023 Diversion Center Expenditures - \$4,363,012.00**

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2023 Board Operational Budget totaling \$92,797,101.00. The budget amount of \$92,797,101.00 is to be used in the areas highlighted below, based on the anticipated revenues known at this time:

**A. CY2023 Board Administrative Budget - \$8,080,414.00**

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**F. CY2023 Diversion Center Expenditures - \$4,363,012.00**

2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts subject to the availability of funds.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

## PROJECTED REVENUES

ALLOCATION TITLE	FUNDING SOURCE	MH/SUD	2022 Budget	2023 Proposed Budget
Title XX	Federal	MH	860,000	804,265
SAPT Pass Through	Federal	SUD	2,076,768	2,071,868
SAPT Treatment	Federal	SUD	3,509,071	3,509,071
SAPT Prevention	Federal	SUD	1,382,871	1,382,871
SAPT System of Care/DYS Aftercare	Federal	SUD	215,796	215,796
PATH	Federal	MH	338,339	338,339
Ohioans with Disabilities (Employment)	Federal	MH & SUD	789,185	443,303
Mental Health Block Grant	Federal	MH	850,159	848,814
State Opioid Response/State Opioid & Stimulant (SOS)	Federal	SUD	2,709,000	2,709,000
SAMHSA Early Diversion Grant	Federal	MH & SUD	330,000	330,000
DOJ /BJA Data Grant	Federal	SUD	330,000	-
DOJ/COSSAP-CIP	Federal	MH & SUD	704,310	1,289,841
SAMHSA Emergency COVID-19 Grant	Federal	MH & SUD	438,212	438,212
<b>Total Federal Funding</b>			<b>13,391,189</b>	<b>14,381,380</b>
ATP	State	SUD	605,000	300,000
Multi-System Adult (MSA) Program	State	MH & SUD	-	340,677
Community Transition Program	State	MH & SUD	700,000	750,000
Crisis Funds	State	MH & SUD	512,641	512,641
Northeast Ohio Collaborative Funding	State	MH & SUD	1,598,458	1,541,738
System of Care State Funds	State	MH	405,524	405,524
Specialized Docket Support-Drug Courts	State	MH & SUD	535,000	535,000
Community Investments	State	MH & SUD	1,825,781	1,825,781
ODRC (ACT)	State	MH	275,000	275,000
Criminal Justice Forensic Center & Monitoring	State	MH	259,608	259,608
Early Childhood Mental Health Counseling	State	MH	441,906	441,906
Community Investments -Continuum of Care	State	MH	34,765	34,765
Community Investments - ADAMHS Boards	State	MH	50,000	50,000
Casino Gambling Treatment	State	SUD	207,608	207,608
Casino Gambling Prevention	State	SUD	207,607	207,607
SAPT Direct Grants - Gambling (Recovery Res.)	State	SUD	75,000	75,000
SAPT Direct Grants - TASC (Court of Common Pleas.)	State	SUD	137,910	137,910
SAPT Direct Grants - Therapeutic Comm (CATS)	State	SUD	98,551	98,551
AOD Recovery Housing	State	SUD	45,900	45,900
AOD Per Capita Prevention	State	SUD	119,995	119,995
AOD Continuum of Care	State	SUD	586,004	586,004
<b>Total State Funding</b>			<b>8,722,258</b>	<b>8,751,215</b>
Miscellaneous	Local		200,000	1,000,000
Early Childhood (Invest in Children)	Local		819,552	821,241
County Subsidy	Local		43,463,657	43,463,659
Corrections Planning Board	Local		1,500,000	1,500,000
Overdose to Action Grant (Board of Health)	Local		84,782	84,782
County Diversion Center Funding	Local		4,529,287	4,363,012
<b>Total Local Funding</b>			<b>50,597,278</b>	<b>51,232,694</b>
Estimated Carry-Forward Balance			<b>11,681,324</b>	<b>18,431,812</b>
<b>TOTAL FEDERAL, STATE, LOCAL FUNDING</b>			<b>84,392,049</b>	<b>92,797,101</b>
<b>COUNTY SET-ASIDE OPIOID SETTLEMENT FUNDING</b>			<b>2,399,923</b>	<b>-</b>
<b>TOTAL PROJECTED FUNDING</b>			<b>86,791,972</b>	<b>92,797,101</b>

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 22-11-08**

**APPROVAL OF CALENDAR YEAR 2023 SERVICE PROVIDER CONTRACTS**

**WHEREAS**, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Request for Proposal (RFP) for the Calendar Year (CY) 2023 Service Provider Contracts; and,

**WHEREAS**, ADAMHS Board staff made recommendations for CY2023 funding based on service priorities, funding usage, service utilization and outcomes; and,

**WHEREAS**, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2023 Service Provider Contracts in the attached 2023 Provider Funding Recommendations document.

**NOW, THEREFORE, BE IT RESOLVED**

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2023 Service Provider Contract recommendations in the attached 2023 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2023 Provider Funding Recommendations document.

On the motion of \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing resolution was adopted.

**AYES:**

**NAYS:**

**ABSTAIN:**

**DATE ADOPTED:**

## CY2023 FUNDING BY PROVIDER

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 75,000.00	\$ 98,000.00
Achievement Centers for Children	\$ -	\$ -
Applewood Centers, Inc	\$ 1,643,010.00	\$ 2,601,036.00
Asian Services in Action, Inc.	\$ 86,000.00	\$ 100,000.00
Beech Brook	\$ 112,500.00	\$ 153,403.00
Bellefaire JCB	\$ 1,677,569.00	\$ 2,032,528.00
Birthing Beautiful Communities	\$ -	\$ 80,000.00
Briermost Foundation	\$ 47,883.00	\$ 100,000.00
Catholic Charities	\$ 717,927.00	\$ 719,458.00
The Centers	\$ 951,000.00	\$ 1,288,000.00
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 50,000.00
Cleveland Treatment Center	\$ 594,728.00	\$ 625,179.00
Colors + Youth Center and Colors + Counseling	\$ 29,520.00	\$ 35,000.00
Community Assessment & Treatment Services (CATS)	\$ 234,784.00	\$ 228,174.00
Cornerstone of Hope	\$ 80,000.00	\$ 100,000.00
Courage to Caregivers, Inc.	\$ 25,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 65,000.00	\$ 90,000.00
East Cleveland Neighborhood Center	\$ 157,000.00	\$ 182,011.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,365,989.00	\$ 3,840,970.00
Far West Center	\$ 237,819.00	\$ 213,916.00
Friendly Inn Settlement, Inc.	\$ 250,000.00	\$ -
Front Steps Housing & Services	\$ 47,439.00	\$ 56,479.00
FrontLine Services	\$ 5,192,344.00	\$ 4,601,797.00
Future Directions	\$ 500,000.00	\$ 535,083.00
Galilean Theological Center	\$ 80,000.00	\$ 100,000.00
Golden Ciphers	\$ 77,300.00	\$ 85,000.00
Hispanic UMADAOP	\$ 75,000.00	\$ 135,000.00
Hitchcock Center for Women	\$ 407,200.00	\$ 452,500.00
I'm In Transition	\$ 225,000.00	\$ 259,355.00
It's Not a Moment, But A Movement	\$ -	\$ 100,000.00
Jewish Family Services Association	\$ 389,948.00	\$ 406,739.00
Jordan Community Residential Center	\$ 85,000.00	\$ 147,050.00
Joseph's Home	\$ 60,000.00	\$ 60,000.00
Journey Center for Safety & Healing	\$ 65,000.00	\$ 90,000.00
Kingdom Developers Consulting Inc	\$ 47,500.00	\$ -
Life Exchange Center	\$ 600,320.00	\$ 630,400.00
Life Long Transportation, LLC	\$ 75,000.00	\$ 80,000.00
Lutheran Metro Ministries	\$ 441,150.00	\$ 397,452.00



Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS
Magnolia Clubhouse	\$ 579,840.00	\$ 635,972.00
May Dugan Center	\$ 25,208.00	\$ -
MetroHealth System	\$ 198,090.00	\$ 1,734,028.00
Mommy and Me Too!	\$ 143,758.00	\$ -
Murtis H. Taylor	\$ 1,108,372.00	\$ 1,299,395.00
Music Settlement Center for Music Therapy	\$ 13,300.00	\$ 28,794.00
Naaleh Cleveland, Inc.	\$ 35,400.00	\$ 35,400.00
NAMI of Greater Cleveland	\$ 336,110.00	\$ 328,295.00
New Directions	\$ 284,000.00	\$ 184,000.00
Northcoast Behavioral Health	\$ 3,903,519.00	\$ 4,024,511.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ 125,000.00	\$ 125,000.00
Northern Ohio Recovery Association	\$ -	\$ 210,392.00
OhioGuidestone	\$ 137,078.00	\$ 1,140,577.00
Oriana House, Inc.	\$ 142,000.00	\$ 142,000.00
People, Places, and Dreams	\$ 100,000.00	\$ 200,000.00
Positive Education Program (PEP)	\$ 603,000.00	\$ -
Project LIFT Behavioral Health Services	\$ 116,074.00	\$ 116,074.00
Providence House, Inc.	\$ 50,000.00	\$ 100,000.00
Recovery Resources	\$ 2,155,458.00	\$ 1,897,000.00
Recovery Solutions of Northeast Ohio	\$ 80,000.00	\$ 118,625.00
Scarborough House	\$ 20,560.00	\$ 20,000.00
Serenity Health & Wellness Agency	\$ 350,000.00	\$ -
Shaker Heights Youth Center	\$ 283,640.00	\$ 325,833.00
Signature Health	\$ 708,010.00	\$ 672,540.00
Sisters of Charity Health System	\$ -	\$ 144,290.00
St. Vincent Charity	\$ 4,150,056.00	\$ 4,547,412.00
Stella Maris	\$ 972,896.00	\$ 822,395.00
Thrive Behavioral Health Center	\$ 1,054,395.00	\$ 2,048,333.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 50,000.00
United Way Services	\$ 93,035.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 750,000.00	\$ 850,000.00
University Settlement House	\$ 35,000.00	\$ 35,000.00
Visiting Nurse Association of Cleveland	\$ 824,912.00	\$ -
Woodrow Project	\$ 39,225.00	\$ 74,208.00
YMCA of Greater Cleveland (Y-Haven)	\$ 400,000.00	\$ 450,093.00
ECMH Providers Pooled Funding	\$ -	\$ 1,642,482.00
<b>Grand Total</b>	<b>\$ 38,756,866.00</b>	<b>\$ 44,915,214.00</b>

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>99 Treasures Arts and Culture</b>			
Project Community Empowerment	\$ 75,000	\$ 98,000	Prevention
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 98,000</b>	
<b>Achievement Centers for Children</b>			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>** ECMH Providers Pooled Funding</b>			
<b>Applewood Centers, Inc</b>			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Mental Health in the Detention Center	\$ 567,280	\$ 619,583	24/7 Access
Crisis Stabilization Placement for Youth	\$ 913,230	\$ 1,455,936	Crisis
School Based Prevention	\$ 112,500	\$ 179,681	Prevention
Transportation	\$ 50,000	\$ 25,000	Removing Barriers
Workforce Retention	\$ -	\$ 320,836	Removing Barriers
<b>Total</b>	<b>\$ 1,643,010</b>	<b>\$ 2,601,036</b>	
<b>Pooled Funding:</b>			
Treatment Services	\$ -	\$ -	
<b>** ECMH Providers Pooled Funding</b>			
<b>Asian Services in Action, Inc.</b>			
West-Community Adult Monitoring Program	\$ 86,000	\$ 100,000	Prevention
<b>Total</b>	<b>\$ 86,000</b>	<b>\$ 100,000</b>	
<b>Beech Brook</b>			
School Based Prevention	\$ 112,500	\$ 153,403	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
<b>Total</b>	<b>\$ 112,500</b>	<b>\$ 153,403</b>	
<b>** ECMH Providers Pooled Funding</b>			
<b>Bellefaire JCB</b>			
Residential Treatment Crisis Beds	\$ 1,422,069	\$ 1,801,275	Crisis
Mobile Autism Intervention Team & Beds	\$ 144,000	\$ -	Crisis
School Based Prevention	\$ 76,500	\$ 153,000	Prevention
Social Advocates for Youth (SAY)	\$ 35,000	\$ 78,253	Prevention
<b>Total</b>	<b>\$ 1,677,569</b>	<b>\$ 2,032,528</b>	
<b>Birthing Beautiful Communities</b>			
Our Wellness Network	\$ -	\$ 80,000	Removing Barriers
<b>Total</b>	<b>\$ -</b>	<b>\$ 80,000</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Briermost Foundation</b>			
Recovery Housing	\$ 47,883	\$ 100,000	Housing
<b>Total</b>	<b>\$ 47,883</b>	<b>\$ 100,000</b>	
<b>Catholic Charities</b>			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 225,968	\$ 208,437	Crisis
Employment	\$ 216,000	\$ 265,000	Employment
School Based Prevention	\$ 22,312	\$ 22,374	Prevention
Project FIRST Schizophrenia Program	\$ 30,000	\$ -	Prevention
<b>Total</b>	<b>\$ 717,927</b>	<b>\$ 719,458</b>	
<b>Pooled Funding:</b>			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	
<b>The Centers (including Circle Health)</b>			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Prevention
Transportation	\$ -	\$ 50,000	Removing Barriers
Harm Reduction	\$ 30,000	\$ 45,000	Harm Reduction
Jail Re-Entry Program	\$ 78,000	\$ 100,000	Prevention
Behavioral Health Urgent Care	\$ 500,000	\$ 750,000	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
<b>Total</b>	<b>\$ 951,000</b>	<b>\$ 1,288,000</b>	
<b>Pooled Funding:</b>			
Treatment Services - MH	\$ -	\$ -	
Treatment Services - SUD	\$ -	\$ -	
<b>** ECMH Providers Pooled Funding</b>			
<b>Cleveland Rape Crisis Center</b>			
Comprehensive Sexual Violence Prevention	\$ 40,000	\$ 50,000	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
<b>Total</b>	<b>\$ 40,000</b>	<b>\$ 50,000</b>	
<b>** ECMH Providers Pooled Funding</b>			
<b>Cleveland Treatment Center</b>			
Art Therapy	\$ 51,840	\$ 54,585	Peer Support
Sober Housing Coordination	\$ 232,888	\$ 234,681	Housing
Hattie House MAT Recovery Housing	\$ 310,000	\$ 335,913	Housing
<b>Total</b>	<b>\$ 594,728</b>	<b>\$ 625,179</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Colors + Youth Center and Colors + Counseling</b>			
LGBTQ+ Prevention and Treatment Groups	\$ 29,520	\$ 35,000	Prevention
<b>Total</b>	<b>\$ 29,520</b>	<b>\$ 35,000</b>	
<b>Community Action Against Addiction (CAAA)</b>			
<b>Pooled Funding:</b>			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	
SUD-Residential Treatment Program	\$ -	n/a	
<b>Community Assessment &amp; Treatment Services (CATS)</b>			
Modified Therapeutic Community	\$ 150,000	\$ -	
Sober Living	\$ 84,784	\$ 135,990	Housing
Transportation	\$ -	\$ 50,000	Removing Barriers
Employment Services	\$ -	\$ 42,184	Employment
<b>Total</b>	<b>\$ 234,784</b>	<b>\$ 228,174</b>	
<b>Pooled Funding:</b>			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
Mental Health Enhanced Substance Use Residential Treatment		\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
<b>Cornerstone of Hope</b>			
Bereavement Support Group	\$ 40,000	\$ 50,000	Peer Support
Bereavement Youth Summer Camp	\$ 25,000	\$ 30,000	Peer Support
Suicide Loss/Overdose Educational Series	\$ 15,000	\$ 20,000	Prevention
<b>Total</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	
<b>Courage to Caregivers, Inc.</b>			
Support Groups for Mental Illness Caregivers	\$ 25,000	\$ 25,000	Prevention
<b>Total</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	
<b>Court of Common Pleas</b>			
CC Correction Center Women's Re-entry	\$ 100,000	\$ 100,000	Harm Reduction
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	
<b>Pooled Funding:</b>			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>CC Domestic Relations Court</b>			
Families First	\$ 65,000	\$ 90,000	Prevention
<b>Total</b>	<b>\$ 65,000</b>	<b>\$ 90,000</b>	
<b>East Cleveland Neighborhood Center</b>			
School Based Prevention	\$ 157,000	\$ 182,011	Prevention
<b>Total</b>	<b>\$ 157,000</b>	<b>\$ 182,011</b>	
<b>Eldercare Services Institute</b>			
Hoarding Connection	\$ 20,000	\$ 20,000	Removing Barriers
<b>Total</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	
<b>Pooled Funding:</b>			
Behavioral Health Services	\$ -	\$ -	
<b>Emerald Development &amp; Economic Network, Inc. (EDEN)</b>			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 1,245,665	\$ 1,352,555	Housing
Property Management Consumer Operated Svs	\$ 62,012	\$ 68,802	Housing
North Ridge Commons	\$ 137,516	\$ 186,368	Housing
Property Management ADAMHS Owned Properties	\$ 271,278	\$ 350,919	Housing
Property Management Residential Facilities	\$ 250,000	\$ 348,790	Housing
Permanent Housing	\$ 1,399,518	\$ 1,485,736	Housing
Transitional Age Youth Supportive Housing	\$ -	\$ 47,800	Housing
<b>Total</b>	<b>\$ 3,365,989</b>	<b>\$ 3,840,970</b>	
<b>Epilepsy Association</b>			
<b>Pooled Funding:</b>			
Adult Case Management	\$ -	\$ -	
<b>Far West Center</b>			
Art Therapy	\$ 57,495	\$ 66,014	Prevention
Peer Support: Compeer	\$ 63,914	\$ 71,671	Peer Support
Peer Support Specialist	\$ 26,438	\$ 51,080	Peer Support
Family Care Giver	\$ 19,088	\$ 25,151	Prevention
Bridges-Faith Based Mental Health Program	\$ 33,066	\$ -	Prevention
Senior Strong: Prevention Services for Older Adults	\$ 37,818	\$ -	Prevention
<b>Total</b>	<b>\$ 237,819</b>	<b>\$ 213,916</b>	
<b>Pooled Funding:</b>			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Friendly Inn Settlement , Inc</b>			
Behavioral Health Center	\$ 250,000	\$ -	Prevention
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ -</b>	
<b>Pooled Funding:</b>			
Behavioral Health Center	\$ -	\$ -	
<b>Front Steps Housing &amp; Services</b>			
Art Therapy	\$ 36,500	\$ 43,626	Prevention
Music Therapy	\$ 10,939	\$ 12,853	Prevention
<b>Total</b>	<b>\$ 47,439</b>	<b>\$ 56,479</b>	
<b>Pooled Funding:</b>			
IOP for Formerly Homeless with Mental Illness/Addictions	\$ -	n/a	
<b>FrontLine Services</b>			
Prison Linkage	\$ 67,926	\$ 75,888	Crisis
Women's Forensic Program	\$ 207,360	\$ 168,574	Removing Barriers
Residential Treatment (Flores Home)	\$ 25,000	\$ -	
Safe Haven I	\$ 250,000	\$ 314,139	24/7 Access
Adult Crisis Services	\$ 2,522,531	\$ 1,694,401	Crisis
Children Crisis Services	\$ 464,012	\$ 425,640	Crisis
Crisis Chat	\$ 79,515	\$ -	Crisis
Strickland Crisis Stabilization Unit	\$ 1,190,000	\$ 1,325,938	Crisis
Additional Crisis Workers	\$ -	\$ -	Crisis
Traumatic Loss Response Team	\$ 311,000	\$ 341,986	Crisis
Outreach Program	\$ 75,000	\$ 159,606	Harm Reduction
Housing First Client Assistance	\$ -	\$ 95,625	Housing
<b>Total</b>	<b>\$ 5,192,344</b>	<b>\$ 4,601,797</b>	
<b>Pooled Funding:</b>			
Treatment Services	\$ -	\$ -	
<b>Future Directions</b>			
Peer Support	\$ 500,000	\$ 535,083	Peer Support
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 535,083</b>	
<b>Galilean Theological Center</b>			
SUD Educational /Training Program for Latinx Clergy	\$ 80,000	\$ 100,000	Prevention
<b>Total</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Golden Ciphers</b>			
SUD Prevention	\$ 77,300	\$ 85,000	Prevention
<b>Total</b>	<b>\$ 77,300</b>	<b>\$ 85,000</b>	
<b>Hispanic UMADAOP</b>			
School Based Prevention	\$ 45,000	\$ 135,000	Prevention
After School Prevention	\$ 30,000	\$ -	Prevention
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 135,000</b>	
<b>Pooled Funding:</b>			
Treatment Services	\$ -	\$ -	
<b>Hitchcock Center for Women</b>			
Women's Recovery Housing	\$ 400,000	\$ 440,000	Housing
Transportation	\$ 7,200	\$ 12,500	Removing Barriers
<b>Total</b>	<b>\$ 407,200</b>	<b>\$ 452,500</b>	
<b>Pooled Funding:</b>			
Outpatient Services for Women	\$ -	\$ -	
Residential Treatment	\$ -	\$ -	
<b>I'm In Transition</b>			
SUD Recovery Housing	\$ 225,000	\$ 259,355	Housing
<b>Total</b>	<b>\$ 225,000</b>	<b>\$ 259,355</b>	
<b>It's Not a Moment, But A Movement</b>			
The Faith Movement	\$ -	\$ 100,000	Removing Barriers
<b>Total</b>	<b>\$ -</b>	<b>\$ 100,000</b>	
<b>Jewish Family Services Association</b>			
Supported Employment	\$ 156,600	\$ 192,555	Employment
Employment Staffing	\$ 44,804	\$ -	
Residential	\$ 125,000	\$ 170,338	Housing
Peer Support for Living Services	\$ 30,000	\$ 19,673	Peer Support
Peer Support for Employment Services	\$ 30,000	\$ 19,673	Peer Support
Transportation	\$ 3,544	\$ 4,500	Removing Barriers
<b>Total</b>	<b>\$ 389,948</b>	<b>\$ 406,739</b>	
<b>Pooled Funding:</b>			
Achieving Potential Core Mental Health Services	\$ -	\$ -	



## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Jordan Community Residential Center</b>			
Transportation	\$ 10,000	\$ 10,000	Removing Barriers
Recovery House	\$ 75,000	\$ 100,000	Housing
Supported Employment	\$ -	\$ 37,050	Employment
<b>Total</b>	<b>\$ 85,000</b>	<b>\$ 147,050</b>	
<b>Joseph's Home</b>			
Recovery Support Services	\$ 60,000	\$ 60,000	Peer Support
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	
<b>Journey Center for Safety &amp; Healing</b>			
Domestic Violence & Family Help Line	\$ 15,000	\$ 15,000	Crisis
Trauma Services	\$ 50,000	\$ 75,000	Prevention
<b>Total</b>	<b>\$ 65,000</b>	<b>\$ 90,000</b>	
<b>Kingdom Developers Consulting Inc</b>			
STOP (Strength to Obtain Purpose) Program	\$ 47,500	\$ -	Prevention
<b>Total</b>	<b>\$ 47,500</b>	<b>\$ -</b>	
<b>Life Exchange Center</b>			
Art Therapy	\$ 37,640	\$ 40,000	Peer Support
Peer Support	\$ 389,430	\$ 411,400	Peer Support
Transitional Youth Housing	\$ 173,250	\$ 179,000	Peer Support
<b>Total</b>	<b>\$ 600,320</b>	<b>\$ 630,400</b>	
<b>Life Long Transportation, LLC</b>			
Non-Emergency Medical Transportation	\$ 75,000	\$ 80,000	Removing Barriers
<b>Total</b>	<b>\$ 75,000</b>	<b>\$ 80,000</b>	
<b>Lutheran Metropolitan Ministries</b>			
Adult Guardianship	\$ 221,450	\$ 236,952	Prevention
Women's Reentry Program	\$ 43,200	\$ 45,500	Prevention
Youth Afterschool Prevention	\$ 76,500	\$ -	
Wrap Around Case Management	\$ 100,000	\$ 115,000	24/7 Access
<b>Total</b>	<b>\$ 441,150</b>	<b>\$ 397,452</b>	
<b>Pooled Funding:</b>			
Non-Medicaid Treatment Services	\$ -	\$ -	
<b>Magnolia Clubhouse</b>			
Clubhouse Programs and Employment	\$ 579,840	\$ 623,972	24/7 Access
Transportation	\$ -	\$ 12,000	Removing Barriers
<b>Total</b>	<b>\$ 579,840</b>	<b>\$ 635,972</b>	



## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>May Dugan Center</b>			
MH Prevention - Transitional Transgender Youth	\$ 6,000	\$ -	
In-Home Coordinated Behavioral Health for Aging Adults	\$ 19,208	\$ -	
<b>Total</b>	<b>\$ 25,208</b>	<b>\$ -</b>	
<b>Pooled Funding:</b>			
Behavioral Health Treatment Services	\$ -	\$ -	
Substance Use Disorder IOP	\$ -	\$ -	
<b>The MetroHealth System</b>			
Jail Liaison Program - Wellness Re-Entry Assistance	\$ 78,000	\$ 100,000	Removing Barriers
Specialized Recovery Housing	\$ 120,090	\$ 131,843	Housing
Psychiatric Emergency Department	\$ -	\$ 1,502,185	Crisis
<b>Total</b>	<b>\$ 198,090</b>	<b>\$ 1,734,028</b>	
<b>Mommy and Me Too!</b>			
Specialized Recovery Housing	\$ 143,758	\$ -	
<b>Total</b>	<b>\$ 143,758</b>	<b>\$ -</b>	
<b>Moore Counseling &amp; Mediation Services</b>			
<b>Pooled Funding:</b>			
Treatment Services	\$ -	\$ -	
<b>Murtis H. Taylor</b>			
MH Residential	\$ 536,676	\$ 649,975	Housing
MH Suburban Jail Liaison	\$ 77,612	\$ 100,000	Removing Barriers
Jail Liaison Program	\$ 78,000	\$ 100,000	Removing Barriers
Peer Support at St. Clair House	\$ 90,391	\$ 90,390	Peer Support
MH Representative Payee	\$ 150,000	\$ 183,337	Removing Barriers
School Based Prevention	\$ 125,693	\$ 125,693	Prevention
Transportation	\$ 50,000	\$ 50,000	Removing Barriers
Early Childhood Mental Health**	\$ -	\$ -	Prevention
<b>Total</b>	<b>\$ 1,108,372</b>	<b>\$ 1,299,395</b>	
<b>Pooled Funding:</b>			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	
<b>** ECMH Providers Pooled Funding</b>			
<b>Music Settlement Center for Music Therapy</b>			
Music Therapy Svs for Detox and Recovery	\$ 13,300	\$ 28,794	Prevention
<b>Total</b>	<b>\$ 13,300</b>	<b>\$ 28,794</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Naaleh Cleveland</b>			
High Risk Teen Mentorship Program	\$ 35,400	\$ 35,400	Prevention
<b>Total</b>	<b>\$ 35,400</b>	<b>\$ 35,400</b>	
<b>NAMI of Greater Cleveland</b>			
Community Prevention Education Program	\$ 154,068	\$ 154,068	Prevention
Family Caregivers Education Program	\$ 42,028	\$ 42,028	Peer Support
Peer Support	\$ 85,417	\$ 85,417	Peer Support
Diversion Center Peer Support	\$ 25,254	\$ 25,254	Peer Support
Faith Based Program	\$ 10,000	\$ 21,528	Prevention
Teen and Young Adult Community Awareness Campaign	\$ 19,343	\$ -	
<b>Total</b>	<b>\$ 336,110</b>	<b>\$ 328,295</b>	
<b>New Directions (A Crossroads Health Organization)</b>			
Boys and Girls Empowerment (BaGE)	\$ 150,000	\$ -	
Connections Recovery App	\$ 24,000	\$ 24,000	24/7 Access
Weekend On-Call Assessments, Intakes and Admissions	\$ 10,000	\$ 10,000	24/7 Access
Young Adult Recovery Housing	\$ 100,000	\$ 150,000	Housing
<b>Total</b>	<b>\$ 284,000</b>	<b>\$ 184,000</b>	
<b>Pooled Funding:</b>			
Adolescent & Young Adult Residential Treatment (BaGE)	\$ -	\$ -	
Adolescent & Young Adult Outpatient Services	\$ -	n/a	
<b>Northcoast Behavioral Health</b>			
Community Support Network-MH Residential	\$ 3,903,519	\$ 4,024,511	Housing
<b>Total</b>	<b>\$ 3,903,519</b>	<b>\$ 4,024,511</b>	
<b>Northeast Ohio Neighborhood Health Services, Inc.</b>			
The B.E.S.T Me	\$ 125,000.00	\$ 125,000.00	Prevention
<b>Total</b>	<b>\$ 125,000.00</b>	<b>\$ 125,000.00</b>	
<b>Northern Ohio Recovery Association, Inc. (NORA)</b>			
Crisis Intervention and Harm Reduction Services	\$ -	\$ 210,392	Crisis
<b>Total</b>	<b>\$ -</b>	<b>\$ 210,392</b>	
<b>Pooled Funding:</b>			
SUD Outpatient Treatment Program	\$ -	\$ -	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>OhioGuidestone</b>			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
School Based Prevention	\$ 74,578	\$ 100,000	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 52,500	\$ 58,969	Prevention
Paternal Depression	\$ 10,000	\$ 100,000	Prevention
Residential Treatment Crisis Beds	\$ -	\$ 881,608	Crisis
<b>Total</b>	<b>\$ 137,078</b>	<b>\$ 1,140,577</b>	
<b>Pooled Funding:</b>			
Non-Medicaid Treatment	\$ -	\$ -	
<b>** ECMH Providers Pooled Funding</b>			
<b>Oriana House, Inc.</b>			
Healthy Families	\$ 142,000	\$ 142,000	Removing Barriers
<b>Total</b>	<b>\$ 142,000</b>	<b>\$ 142,000</b>	
<b>Pooled Funding:</b>			
MAT - Vivitrol Injections	\$ -	\$ -	
<b>People, Places, and Dreams</b>			
LGBTQ Recovery Housing	\$ 100,000	\$ 200,000	Housing
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 200,000</b>	
<b>Positive Education Program (PEP)</b>			
Early Childhood Mental Health**	\$ -	\$ -	Prevention
MH Children's WRAP	\$ 603,000	\$ -	
<b>Total</b>	<b>\$ 603,000</b>	<b>\$ -</b>	
<b>Pooled Funding:</b>			
PEP Connections	\$ -	n/a	
<b>** ECMH Providers Pooled Funding</b>			
<b>Premiere Care of Ohio, LLC dba Community Medical Services</b>			
<b>Pooled Funding:</b>			
Treatment Services	\$ -	\$ -	
<b>Project LIFT Behavioral Health Services</b>			
Get LIFTED	\$ 116,074	\$ 116,074	Prevention
<b>Total</b>	<b>\$ 116,074</b>	<b>\$ 116,074</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Providence House, Inc.</b>			
Children's Shelter	\$ 50,000	\$ 100,000	Removing Barriers
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ 100,000</b>	
<b>Recovery Resources</b>			
SUD Prevention	\$ 393,000	\$ 275,000	Prevention
MH Housing	\$ 500,000	\$ 500,000	Housing
MH Employment	\$ 897,000	\$ 700,000	Employment
MH Peer Support	\$ 222,000	\$ 222,000	Peer Support
Jail Liaison Program	\$ 78,000	\$ 100,000	Removing Barriers
MH Jail Liaison Suburban	\$ 65,458	\$ 100,000	Removing Barriers
MH/SUD Prevention for Transitional Aged Adults	\$ -	\$ -	
<b>Total</b>	<b>\$ 2,155,458</b>	<b>\$ 1,897,000</b>	
<b>Pooled Funding:</b>			
Non-Medicaid Treatment	\$ -	\$ -	
<b>Recovery Solutions of Northeast Ohio</b>			
Recovery Housing	\$ 80,000	\$ 118,625	Housing
<b>Total</b>	<b>\$ 80,000</b>	<b>\$ 118,625</b>	
<b>The Salvation Army</b>			
<b>Pooled Funding:</b>			
Detoxification & Intensive Outpatient	\$ -	\$ -	
<b>Scarborough House</b>			
Recovery Housing for Women	\$ 20,560	\$ 20,000	Housing
<b>Total</b>	<b>\$ 20,560</b>	<b>\$ 20,000</b>	
<b>Shaker Heights Youth Center</b>			
SUD Prevention - After School Programs	\$ 33,613	\$ 23,329	Prevention
MyCom Collaborative	\$ 12,001	\$ 18,858	Prevention
Student Assistance Program	\$ 191,370	\$ 232,844	Prevention
Summer Youth Programs	\$ 46,656	\$ 50,802	Prevention
<b>Total</b>	<b>\$ 283,640</b>	<b>\$ 325,833</b>	
<b>Serenity Health &amp; Wellness Agency</b>			
AXIOS Youth Mentoring After School Program	\$ 350,000	\$ -	
<b>Total</b>	<b>\$ 350,000</b>	<b>\$ -</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Signature Health</b>			
Jail Liaison Program	\$ 78,000	\$ 100,000	Removing Barriers
MAT Peer Support	\$ 79,780	\$ 65,470	Peer Support
North Ridge Commons	\$ 114,230	\$ 115,370	Peer Support
Peer Support	\$ 200,000	\$ 200,000	Peer Support
Transportation	\$ 10,000	\$ 20,000	Removing Barriers
Roberto Flores Residential	\$ 226,000	\$ 171,700	Housing
<b>Total</b>	<b>\$ 708,010</b>	<b>\$ 672,540</b>	
<b>Pooled Funding:</b>			
Treatment Services - SUD	\$ -	\$ -	
Treatment Services - MH	\$ -	\$ -	
Roberto Flores Residential Treatment	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
<b>Sisters of Charity Health System</b>			
Crisis and Recovery Services	\$ -	\$ 144,290	Crisis
<b>Total</b>	<b>\$ -</b>	<b>\$ 144,290</b>	
<b>St. Vincent Charity</b>			
Transportation	\$ 75,000	\$ 100,000	Removing Barriers
Psychiatric Emergency Department	\$ 3,777,000	\$ 4,447,412	Crisis
Expanded PHP/IOP/MAT Programs	\$ 149,446	\$ -	
Enhanced Peer Recovery Support	\$ 38,342	\$ -	
Enhanced 24 Hour Intake Assessment	\$ 110,268	\$ -	
<b>Total</b>	<b>\$ 4,150,056</b>	<b>\$ 4,547,412</b>	
<b>Pooled Funding:</b>			
Inpatient Detoxification	\$ -	n/a	
Medication Assisted Treatment (MAT): Buprenorphine and Vivitrol	\$ -	n/a	
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	
<b>Stella Maris</b>			
Sober Housing	\$ 200,000	\$ 250,000	Housing
Supportive Housing	\$ 200,000	\$ 220,000	Housing
Specialized Recovery Housing	\$ 194,895	\$ 194,895	Housing
Peer Support Services	\$ 55,000	\$ 65,000	Peer Support
Transportation	\$ 10,000	\$ 25,000	Removing Barriers
Workforce Development	\$ 48,634	\$ 67,500	Employment
Residential Treatment Beds	\$ 264,367	\$ -	
<b>Total</b>	<b>\$ 972,896</b>	<b>\$ 822,395</b>	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Pooled Funding:</b>			
SUD Residential Treatment	\$ -	\$ -	
Detoxification	\$ -	\$ -	
Outpatient Treatment Services	\$ -	\$ -	
Psychiatric Services	\$ -	\$ -	
Trauma Services	\$ -	\$ -	
<b>Thrive Behavioral Health Center</b>			
Warmline	\$ 355,000	\$ 373,333	Peer Support
Enhanced Peer Recovery Support	\$ 699,395	\$ 1,675,000	Peer Support
<b>Total</b>	<b>\$ 1,054,395</b>	<b>\$ 2,048,333</b>	
<b>Trinity Outreach Ministries</b>			
Inner City Youth and Families Cultural Arts Program	\$ 60,000	\$ 50,000	Prevention
<b>Total</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>	
<b>United Way Services</b>			
First Call for Help (Information & Referral)	\$ 93,035	\$ 93,035	24/7 Access
<b>Total</b>	<b>\$ 93,035</b>	<b>\$ 93,035</b>	
<b>University Hospital Dept. of Psychiatry</b>			
Public Academic Liaison (PAL)	\$ 750,000	\$ 850,000	Removing Barriers
<b>Total</b>	<b>\$ 750,000</b>	<b>\$ 850,000</b>	
<b>University Settlement House</b>			
SUD Prevention	\$ 35,000	\$ 35,000	Prevention
<b>Total</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	
<b>Visiting Nurse Association of Cleveland (VNA)</b>			
CARE Program for Mental and Behavioral Health	\$ 824,912	\$ -	
<b>Total</b>	<b>\$ 824,912</b>	<b>\$ -</b>	
<b>Pooled Funding:</b>			
CARE Program for Mental and Behavioral Health	\$ -	n/a	
<b>Women's Recovery Center</b>			
<b>Pooled Funding:</b>			
Outpatient Treatment Services	\$ -	\$ -	

## CY2023 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2022 FINAL CONTRACT AMOUNT	2023 CONTRACT RECOMMENDATIONS	PRIORITY
<b>Woodrow Project</b>			
Specialized Recovery Housing	\$ 39,225	\$ 74,208	Housing
<b>Total</b>	<b>\$ 39,225</b>	<b>\$ 74,208</b>	
<b>YMCA of Greater Cleveland (Y-Haven)</b>			
Rising Hope Recovery Housing	\$ 400,000	\$ 450,093	Housing
	<b>\$ 400,000</b>	<b>\$ 450,093</b>	
<b>Pooled Funding:</b>			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
<b>ECMH Pooled Funding</b>	<b>\$ 1,642,482</b>	<b>\$ 1,642,482</b>	
<b>Grand Total</b>	<b>\$ 40,399,348</b>	<b>\$ 44,915,214</b>	

## Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY/SOBER HOUSING	\$ 3,474,083	\$ 3,915,603	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ -	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 4,309,084	\$ 3,928,403	
FAITH BASED SERVICES	\$ 393,466	\$ 463,897	
SCHOOL BASED SERVICES	\$ 599,083	\$ 869,151	
SUD RESIDENTIAL TREATMENT	\$ 526,000	\$ 171,700	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,068,667	\$ 3,436,521	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 5,336,473	\$ 5,858,672	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,363,038	\$ 1,304,289	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,583,836	\$ 1,799,545	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 7,922,074	\$ 9,708,632	
CHILDRENS CRISIS SERVICES	\$ 2,993,311	\$ 4,664,459	
PEER SUPPORT	\$ 1,377,424	\$ 1,404,331	
PEER RUN ORGANIZATIONS	\$ 1,100,320	\$ 1,165,483	
ADULT MH SERVICES	\$ 1,551,290	\$ 1,710,924	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 772,343	\$ 155,000	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 1,854,120	\$ 1,068,337	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 280,744	\$ 419,000	
OTHER SERVICES	\$ 1,888,992	\$ 2,871,267	
<b>GRAND TOTALS</b>	<b>\$ 40,394,348</b>	<b>\$ 44,915,214</b>	



# Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
<b>DETOXIFICATION</b>			
SUD Detox	Salvation Army	\$ -	<input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	<input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	<input checked="" type="checkbox"/>
<b>TOTAL DETOX</b>		<b>\$ -</b>	
<b>RECOVERY/SOBER BEDS</b>			
Recovery Housing for Women	Briermost Foundation	\$ 47,883	\$ 100,000
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 232,888	\$ 234,681
SUD Sober Beds/Housing	Cleveland Treatment Center-Hattie House	\$ 310,000	\$ 335,913
Sober Living	Community Assessment & Treatment Svcs	\$ 84,784	\$ 135,990
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 400,000	\$ 440,000
SUD Sober Beds/Housing	I'm in Transition	\$ 225,000	\$ 259,355
Recovery Housing	Jordan Community Residential Center	\$ 75,000	\$ 100,000
Specialized Recovery Housing	The MetroHealth System	\$ 120,090	\$ 131,843
Specialized Recovery Housing	Mommy and Me Too!	\$ 143,758	\$ -
Adolescent & Young Adult Recovery Housing	New Directions (A Crossroads Health Organization)	\$ 100,000	\$ 150,000
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ 100,000	\$ 200,000
Housing/Recovery Sober Living	Recovery Resources	\$ 500,000	\$ 500,000
SUD Recovery Housing	Recovery Solutions of NEO	\$ 80,000	\$ 118,625
SUD Sober Beds/Housing	Scarborough House	\$ 20,560	\$ 20,000
SUD Sober Beds/Housing	Stella Maris	\$ 200,000	\$ 250,000
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 194,895
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 200,000	\$ 220,000
Specialized Recovery Housing	Woodrow Project	\$ 39,225	\$ 74,208
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 400,000	\$ 450,093
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	<input checked="" type="checkbox"/>
<b>TOTAL RECOVERY/SOBER HOUSING</b>		<b>\$ 3,474,083</b>	<b>\$ 3,915,603</b>
<b>SUD OUTPATIENT TREATMENT</b>			
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Front Steps Housing and Services	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions (A Crossroads Health Organization)	\$ -	<input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	St. Vincent Charity	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	<input checked="" type="checkbox"/>
SUD Outpatient Treatment	Women's Recovery Center	\$ -	<input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	<input checked="" type="checkbox"/>
<b>TOTAL SUD OUTPATIENT TREATMENT</b>		<b>\$ -</b>	

# Calendar Year 2023 Funding Recommendations by Service

Service Description		Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
<b>PREVENTION</b>				
SUD Prevention	Asian Services in Action, Inc.	\$ 86,000	\$ 100,000	
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 78,253	
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647	
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 157,000	\$ 182,011	
SUD Prevention	Golden Ciphers	\$ 77,300	\$ 85,000	
SUD Prevention	Lutheran Metropolitan Ministries	\$ 76,500	\$ -	
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000	<input checked="" type="checkbox"/>
Harm Reduction	The Centers/Circle Health	\$ 30,000	\$ 45,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 50,000	
Prevention	Colors + Youth Center and Colors + Counseling	\$ 29,520	\$ 35,000	
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ 15,000	\$ 20,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 25,000	\$ 25,000	
Prevention Services for Older Adults	Far West Center	\$ 37,818	\$ -	
MH Prevention	May Dugan	\$ 6,000	\$ -	
Community Prevention Education	NAMI	\$ 154,068	\$ 154,068	
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 100,000	
Prevention	Project LIFT Behavioral Health Services	\$ 116,074	\$ 116,074	
SUD Prevention	Recovery Resources	\$ 393,000	\$ 275,000	
Prevention	Serenity Health & Wellness Corporation	\$ 400,000	\$ -	
SUD Prevention	Shaker Heights Youth Center	\$ 283,640	\$ 325,833	
Prevention (Information & Referral)	United Way Services	\$ 93,035	\$ 93,035	
SUD Prevention	University Settlement House	\$ 35,000	\$ 35,000	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 1,642,482	\$ 1,642,482	
Early Childhood Mental Health Services	Applewood Centers, Inc			
Early Childhood Mental Health Services	Beechbrook			
Early Childhood Mental Health Services	Ohio Guidestone			
Early Childhood Mental Health Services	Positive Education Program (PEP)			
Early Childhood Mental Health Services	The Centers			
Early Childhood Mental Health Services	Cleveland Rape Crisis Center			
Early Childhood Mental Health Services	Murtis Taylor			
<b>TOTAL PREVENTION SERVICES</b>		<b>\$ 4,309,084</b>	<b>\$ 3,928,403</b>	
<b>FAITH-BASED SERVICES</b>				
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 75,000	\$ 98,000	
Faith-Based - MH Awareness and Education	Far West Center	\$ 33,066	\$ -	
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 80,000	\$ 100,000	
Faith-Based - SUD and MH Prevention	It's Not a Moment, but a Movement	\$ -	\$ 100,000	
Faith-Based - SUD and MH Prevention	Kingdom Developers Consulting Inc	\$ 47,500	\$ -	
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 35,400	\$ 35,400	
Faith-Based - MH Awareness and Education	NAMI	\$ 10,000	\$ 21,528	
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 52,500	\$ 58,969	
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 60,000	\$ 50,000	
<b>TOTAL FAITH-BASED SERVICES</b>		<b>\$ 393,466</b>	<b>\$ 463,897</b>	
<b>SCHOOL BASED SERVICES</b>				
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 179,681	
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 153,403	
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 153,000	
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,374	
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 75,000	\$ 135,000	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 125,693	\$ 125,693	
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 100,000	
<b>TOTAL SCHOOL BASED</b>		<b>\$ 599,083</b>	<b>\$ 869,151</b>	

# Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
<b>SUD RESIDENTIAL TREATMENT</b>			
Matt Talbot for Men	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ 150,000	\$ - <input checked="" type="checkbox"/>
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ - <input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions (A Crossroads Health Organization)	\$ 150,000	\$ - <input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ - <input checked="" type="checkbox"/>
Residential Treatment - Flores House	Signature Health, Inc.	\$ 226,000	\$ 171,700 <input checked="" type="checkbox"/>
SUD Residential - ORCA House	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
<b>SUD RESIDENTIAL TREATMENT</b>		<b>\$ 526,000</b>	<b>\$ 171,700</b>
<b>HOUSING/HOMELESSNESS</b>			
SUD Seasons of Hope	Catholic Charities	\$ 225,968	\$ 208,437
Housing Assistance Program	EDEN, Inc.	\$ 1,245,665	\$ 1,352,555
Northridge Commons	EDEN, Inc.	\$ 137,516	\$ 186,368
Permanent Housing	EDEN, Inc.	\$ 1,399,518	\$ 1,485,736
Transition Age Youth Supportive Housing	EDEN, Inc.	\$ -	\$ 47,800
Housing First Client Assistance	FrontLine Services	\$ -	\$ 95,625
Recovery Support Services	Joseph's Home	\$ 60,000	\$ 60,000
<b>TOTAL HOUSING/HOMELESSNESS</b>		<b>\$ 3,068,667</b>	<b>\$ 3,436,521</b>
<b>MH HOUSING RESIDENTIAL CARE FACILITIES</b>			
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 271,278	\$ 350,919
Property Management - Residential Facilities	EDEN, Inc.	\$ 250,000	\$ 348,790
MH Residential - Safe Haven	Frontline Services	\$ 250,000	\$ 314,139
MH Residential	Jewish Family Services Association	\$ 125,000	\$ 170,338
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 649,975
MH Residential	Northcoast Behavioral Health	\$ 3,903,519	\$ 4,024,511
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
<b>TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES</b>		<b>\$ 5,336,473</b>	<b>\$ 5,858,672</b>
<b>EMPLOYMENT SERVICES</b>			
Employment	Catholic Charities	\$ 216,000	\$ 265,000
Employment Services	Community Assessment & Treatment Services	\$ -	\$ 42,184
MH Employment	Jewish Family Services Association	\$ 156,600	\$ 192,555
MH Employment	Jewish Family Services Association	\$ 44,804	\$ -
Supported Employment	Jordan Community Residential Center	\$ -	\$ 37,050
MH Employment	Recovery Resources	\$ 897,000	\$ 700,000
Workforce Development	Stella Maris, Inc.	\$ 48,634	\$ 67,500
<b>TOTAL EMPLOYMENT SERVICES</b>		<b>\$ 1,363,038</b>	<b>\$ 1,304,289</b>
<b>JUSTICE RELATED SERVICES</b>			
MH in the Detention Center	Applewood Center, Inc	\$ 567,280	\$ 619,583
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ - <input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ - <input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 100,000
Families First	Cuyahoga County Domestic Relations Court	\$ 65,000	\$ 90,000
Prison Linkage Program	FrontLine Services	\$ 67,926	\$ 75,888
SUD Women's Forensic Program	FrontLine Services	\$ 207,360	\$ 168,574
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 43,200	\$ 45,500
MH Jail Liaison	The MetroHealth System	\$ 78,000	\$ 100,000
MH Jail Liaison	Murtis H. Taylor	\$ 78,000	\$ 100,000
MH Prison Outreach	Murtis H. Taylor		\$ - <input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 77,612	\$ 100,000
MH Jail Liaison	Recovery Resources	\$ 78,000	\$ 100,000
MH Jail Liaison Suburban	Recovery Resources	\$ 65,458	\$ 100,000
MH Jail Liaison	Signature Health, Inc.	\$ 78,000	\$ 100,000
Jail Re-Entry Program	The Centers	\$ 78,000	\$ 100,000
<b>TOTAL JUSTICE RELATED SERVICES</b>		<b>\$ 1,583,836</b>	<b>\$ 1,799,545</b>



# Calendar Year 2023 Funding Recommendations by Service

Service Description	Total 2022 Contract Amount	2023 Recommendation	Pooled Funding	
<b>ADULT CRISIS SERVICES</b>				
Fentanyl Test Strip Program	Care Alliance	\$ -	\$ -	
Fentanyl Test Strip Program	Circle Health	\$ -	\$ -	
MH Mobile Crisis	FrontLine Services	\$ 2,522,531	\$ 1,694,401	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ -	
MH Traumatic Loss Response	FrontLine Services	\$ 311,000	\$ 341,986	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,325,938	
Psychiatric Emergency Department	The MetroHealth System	\$ -	\$ 1,502,185	
Family Caregivers Education Program	NAMI	\$ 42,028	\$ 42,028	
Crisis Intervention and Harm Reduction	Northern Ohio Recovery Association	\$ -	\$ 210,392	
24/7 Access-Pilot	Signature Health, Inc.	\$ -	\$ -	
Crisis and Recovery Services	Sisters of Charity Health System	\$ -	\$ 144,290	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,777,000	\$ 4,447,412	
Trauma Programs	TBD	\$ -	\$ -	
<b>TOTAL ADULT CRISIS SERVICES</b>		<b>\$ 7,922,074</b>	<b>\$ 9,708,632</b>	
<b>CHILDRENS CRISIS SERVICES</b>				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 913,230	\$ 1,455,936	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 924,151	\$ 1,801,275	
Crisis Care for MH/DD	Bellefaire JCB	\$ 497,918	\$ -	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ -	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 464,012	\$ 425,640	
Children's Shelter	Providence House, Inc.	\$ 50,000	\$ 100,000	
Crisis Beds	OhioGuidestone	\$ -	\$ 881,608	
<b>TOTAL CHILDRENS CRISIS SERVICES</b>		<b>\$ 2,993,311</b>	<b>\$ 4,664,459</b>	
<b>PEER SUPPORT</b>				
MH Peer Support	The Centers	\$ -	\$ -	
Peer Support	Far West Center	\$ 26,438	\$ 51,080	
Peer Support Compeer	Far West Center	\$ 63,914	\$ 71,671	
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 39,346	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,391	\$ 90,390	
Peer Support	NAMI	\$ 85,417	\$ 85,417	
Peer Support at the Diversion Center	NAMI	\$ 25,254	\$ 25,254	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Peer Support	Signature Health, Inc.	\$ 200,000	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 114,230	\$ 115,370	
MAT Peer Support (Pilot)	Signature Health, Inc.	\$ 79,780	\$ 65,470	<input checked="" type="checkbox"/>
Peer Support Services	Stella Maris	\$ 55,000	\$ 65,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 355,000	\$ 373,333	
<b>TOTAL PEER SUPPORT</b>		<b>\$ 1,377,424</b>	<b>\$ 1,404,331</b>	
<b>PEER RUN ORGANIZATIONS</b>				
MH Consumer Operated Services	Future Directions	\$ 500,000	\$ 535,083	
MH Art Therapy	Life Exchange Center	\$ 37,640	\$ 40,000	
MH Peer Support	Life Exchange Center	\$ 389,430	\$ 411,400	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 173,250	\$ 179,000	
<b>TOTAL PEER RUN ORGANIZATIONS</b>		<b>\$ 1,100,320</b>	<b>\$ 1,165,483</b>	
<b>ADULT MH SERVICES</b>				
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 221,450	\$ 236,952	
Magnolia Clubhouse	Magnolia Clubhouse	\$ 579,840	\$ 623,972	
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 750,000	\$ 850,000	
<b>TOTAL ADULT MH SERVICES</b>		<b>\$ 1,551,290</b>	<b>\$ 1,710,924</b>	

# Calendar Year 2023 Funding Recommendations by Service

Service Description		Total 2022 Contract Amount	2023 Recommendation	Pooled Funding
<b>CHILDRENS MH SERVICES</b>				
Trauma Services for Children & Youth	Applewood Centers, Inc	\$ -	\$ -	
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 25,000	\$ 30,000	
Teen & Young Adult Community Awareness Campaign	NAMI Greater Cleveland	\$ 19,343		
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ 125,000	\$ 125,000	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -	
MH Children's WRAP	Positive Education Program (PEP)	\$ 603,000		
<b>TOTAL CHILDRENS MH SERVICES</b>		<b>\$ 772,343</b>	<b>\$ 155,000</b>	
<b>ADULT BH SERVICES</b>				
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ -	<input checked="" type="checkbox"/>
Geraldine Burns Behavioral Health Center	Friendly Inn Settlement, Inc.	\$ 250,000	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Frontline Services	\$ -	\$ -	<input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ 100,000	\$ 115,000	
BH Treatment	May Dugan Center	\$ -	\$ -	<input checked="" type="checkbox"/>
Coordinated Behavioral Health for Aging Adults	May Dugan Center	\$ 19,208	\$ -	
MH Representative Payee	Murtis Taylor	\$ 150,000	\$ 183,337	
BH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services	Premiere Care of Ohio, LLC dba Comm. Med. Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
Transportation for Treatment	Signature Health, Inc.	\$ 10,000	\$ 20,000	
Trauma Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ 500,000	\$ 750,000	
Treatment Services 1	The Centers	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services 2	The Centers/Circle Health	\$ -	\$ -	<input checked="" type="checkbox"/>
CARE Program	Visiting Nurse Association of Cleveland	\$ 824,912	\$ -	
<b>TOTAL ADULT BH SERVICES</b>		<b>\$ 1,854,120</b>	<b>\$ 1,068,337</b>	
<b>TRANSPORTATION SERVICES</b>				
Transportation	Applewood Centers, Inc	\$ 50,000.00	\$ 25,000.00	
Transportation	The Centers/Circle Health	\$ -	\$ 50,000.00	
Transportation	Community Assessment & Treatment Services	\$ -	\$ 50,000.00	
Transportation	Hitchcock Center for Women	\$ 7,200.00	\$ 12,500.00	
Transportation	Jewish Family Service Association	\$ 3,544.00	\$ 4,500.00	
Transportation	Jordan Community Residential Center	\$ 10,000.00	\$ 10,000.00	
Transportation for ACFs	Life Long Transportation, LLC	\$ 75,000.00	\$ 80,000.00	
Transportation	Magnolia Clubhouse	\$ -	\$ 12,000.00	
Transportation (Pilot)	Murtis H. Taylor	\$ 50,000.00	\$ 50,000.00	
Transportation	St. Vincent	\$ 75,000.00	\$ 100,000.00	
Transportation	Stella Maris, Inc.	\$ 10,000.00	\$ 25,000.00	
<b>TOTAL TRANSPORTATION SERVICES</b>		<b>\$ 280,744</b>	<b>\$ 419,000</b>	
<b>OTHER SERVICES</b>				
Workforce Retention	Applewood Centers, Inc.	\$ -	\$ 320,836	
Our Wellness Network	Birthing Beautiful Communities	\$ -	\$ 80,000	
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 54,585	
Bereavement Support Groups	Cornerstone of Hope	\$ 40,000	\$ 50,000	
Connections Recovery App	New Directions (A Crossroads Health Organization)	\$ 24,000	\$ 24,000	
Weekend On-Call Assessments, Intakes and Admissions	New Directions (A Crossroads Health Organization)	\$ 10,000	\$ 10,000	
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 62,012	\$ 68,802	
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000	
Art Therapy	Far West Center	\$ 57,495	\$ 66,014	
MH Family Care Giver	Far West Center	\$ 19,088	\$ 25,151	
Art Therapy	Front Steps	\$ 36,500	\$ 43,626	
Music Therapy	Front Steps	\$ 10,939	\$ 12,853	
Outreach Program	FrontLine Service	\$ 75,000	\$ 159,606	
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 15,000	\$ 15,000	
Trauma Services	Journey Center for Safety & Healing	\$ 50,000	\$ 75,000	
Music Therapy	Music Settlement Center for Music Therapy	\$ 13,300	\$ 28,794	
Healthy Families	Oriana House, Inc.	\$ 142,000	\$ 142,000	
Expanded PHP/IOP/MAT Programs	St. Vincent Charity Medical Center (SVMC)	\$ 149,446	\$ -	
Enhanced Peer Recovery Support	St. Vincent Charity Medical Center (SVMC)	\$ 38,342	\$ -	
Enhanced 24 Hour Intake Assessment	St. Vincent Charity Medical Center (SVMC)	\$ 110,268	\$ -	
Residential Treatment Beds	Stella Maris, Inc.	\$ 264,367	\$ -	<input checked="" type="checkbox"/>
Enhanced Peer Recovery Support	Thrive Behavioral Health Center Inc	\$ 699,395	\$ 1,675,000	
<b>TOTAL OTHER SERVICES</b>		<b>\$ 1,888,992</b>	<b>\$ 2,871,267</b>	
<b>GRAND TOTAL</b>		<b>\$ 40,394,348</b>	<b>\$ 44,915,214</b>	