



**COMMITTEE OF THE WHOLE MEETING
WEDNESDAY, NOVEMBER 9, 2022**

4:00 P.M.

2012 West 25th Street • United Bank Building (Sixth Floor) • Ohio Room

AGENDA

1. **Call to Order** – Patricia James-Stewart, M.Ed., LSW, Board Vice Chair
2. **Public Comment on Agenda Items** – Patricia James-Stewart, M.Ed., LSW
3. **Approval of Minutes** – Patricia James-Stewart, M.Ed., LSW
 - **Special Meeting: October 12, 2022**
 - **Committee of the Whole: October 19, 2022**
4. **Support of Ohio Department of Mental Health and Addiction Services (OhioMHAS) Community Capital Assistance Applications for Emerald Development and Economic Network (EDEN), Inc. – (Action Requested)** – Woo Jun
 - Expansion Phase II
 - Transition Age Youth (TAY)
5. **Finance Reports – (Action Requested)** – Felicia Harrison
 - **Board Voucher & Expenditure Reports – September 2022**
6. **Cuyahoga County Department of Children and Family Services (DCFS) Short-term Emergency Childcare Program – \$1,200,000 – (Action Requested)** – Scott Osiecki
7. **CY2023 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)** – Amount Included in CY2023 Budget – (Action Requested) – Allison Schaefer
8. **Contracts – (Action Requested)** – Felicia Harrison
 - a. **State Opioid & Stimulant Response (SOS) Grant, Year 01 – \$1,941,741.90**
 - 12 Step Life/Ethel Hardy House - \$143,320
 - Ascent Powered by Sober Grid - \$86,000
 - B. Riley Homes - \$118,239
 - Briermost Foundation - \$107,500
 - Griffin Homes Sober Living, Inc. - \$107,500
 - I'm In Transition Ministries - \$114,656
 - The MetroHealth System - \$200,648
 - Mommy and Me, Too! - \$107,500
 - NORA (Peer Support) - \$107,500
 - NORA (Recovery Housing) - \$197,065
 - Point of Freedom (Peer Support) - \$156,598
 - Recovery First-A Better Way - \$121,822
 - Thrive for Change - \$75,243
 - White Butterfly Peer Support (Woodrow) - \$48,730
 - Women of Hope - \$101,800
 - Woodrow Project (Peer Support) - \$46,579.90
 - Woodrow Project (Recovery Housing) - \$101,041

- b. Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center – \$63,350
 - Traumatic Players of Cleveland - \$19,800
 - Cuyahoga Community College - \$43,550
- c. Suicide Prevention Awareness Advertising
 - JEMOH Enterprises, LLC - \$23,400
- d. Agreements with Attorneys for Civil Commitment Hearings – \$100.00 per hour and \$150.00 per hour for special hearings
 - Ronald Balbier
 - Steve Canfil
 - Paul Friedman
 - Scott Friedman
 - Ted Friedman
- e. Cleveland Division of Police Co-Responder Program – \$238,050
 - FrontLine Service - \$119,025
 - Murtis Taylor Human Services System - \$119,025

9. Contract Amendments – (Action Requested) – Felicia Harrison

- a. Amendment to Resolution No. 21-11-07, Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages Program Carryover Funding and Replacement of Board Funding – \$94,783.29
 - Recovery Resources - \$39,000
 - Murtis Taylor Human Services System - \$55,783.29
- b. Amendment to Resolution No. 22-01-04, University Settlement Community Coalition Prevention Services
 - University Settlement – No-cost Term Extension

10. Identify Consent Agenda – Patricia James-Stewart, M.Ed., LSW

11. Review of CY2023 ADAMHS Board Budget – Scott S. Osiecki

12. New Business

13. Follow-up

14. Public Comment Period

15. Upcoming November 2022 and January 2023 Board Meetings:

- General Meeting: November 16, 2022
- Community Relations & Advocacy Committee Meeting: January 4, 2023
- Planning & Oversight Committee Meeting: January 11, 2023
- Finance & Operations Committee Meeting: January 18, 2023
- General Meeting: January 25, 2023

BOARD OF DIRECTORS

J. Robert Fowler, Ph.D., Chairperson

Patricia James-Stewart, M.Ed., LSW, Vice Chair ▫ **Katie Kern-Pilch, ATR-BC, LPC-S, Second Vice Chair**

Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Reginald C. Blue, Ph.D. ▫ Gregory X. Boehm, M.D. ▫ Erskine Cade, MBA
 Sadigoh C. Galloway, MSW, LSW, LICDC-CS ▫ Rev. Benjamin F. Gohlstin, Sr. ▫ Gwendolyn A. Howard, LSW, MSSA ▫ Basheer Jones
 Daniel Kelly ▫ Steve Killpack, MS ▫ Rev. Max M. Rodas, MA ▫ Sharon Rosenbaum, MBA ▫ Harvey A. Snider, Esq.

ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

**SPECIAL MEETING MINUTES
OCTOBER 12, 2022**

ADAMHS BOARD OF DIRECTORS PRESENT:

J. Robert Fowler, Ph.D.	Daniel Kelly
Gregory X. Boehm, M.D.	Katie Kern-Pilch, ATR-BC, LPC-S
Erskine Cade, MBA	Steve Killpack, MS
Sadigoh C. Galloway, MSW, LSW, LICDC-CS	Rev. Max M. Rodas, MA
Patricia James-Stewart, M.Ed., LSW	Sharon Rosenbaum, MBA

ABSENT: Bishara W. Addison, Ashwani Bhardwaj, Reginald C. Blue, Ph.D., Rev. Benjamin F. Gohlstin, Sr., Gwendolyn A. Howard, LSW, MSSA, Basheer Jones, Harvey A. Snider, Esq.

BOARD STAFF PRESENT: Scott Osiecki, Chief Executive Officer, Carole Ballard, Danielle Clark, Erin DiVincenzo, Tami Fischer, Madison Greenspan, Felicia Harrison, Anthony Henderson, Woo Jun, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Maggie Tolbert

1. CALL TO ORDER

J. Robert Fowler, Ph.D., Board Chair, called the Special Meeting to order at 3:30 p.m.

2. PUBLIC COMMENT ON AGENDA ITEM

No public comment on agenda item was received.

3. ST. VINCENT CHARITY MEDICAL CENTER (SVCMC) PSYCHIATRIC EMERGENCY DEPARTMENT (PED)

Adnan Tahir, M.D., President and Chief Executive Officer of SVCMC, thanked the ADAMHS Board of Directors for this opportunity; and to have a Special Meeting to consider SVCMC's request. He reported that calendar year 2022 has been a very challenging year for SVCMC. On Wednesday, September 14, 2022, SVCMC notified the ADAMHS Board and the community that it will close its inpatient and surgical services as of Tuesday, November 15, 2022, which includes the loss of inpatient beds in the psychiatric unit, as well residential treatment and inpatient detox beds in Rosary Hall. Rosary Hall will continue to offer outpatient substance use disorder treatment services. Dr. Tahir reported that SVCMC is committed to the PED because they understand the need in the community and the use of the PED, and traffic of the PED relies heavily on 90% walk ins from the immediate neighborhood and Cleveland Police; and felt that this is something that SVCMC would like to continue and commit to. As a result, they have been looking at options without having acute care as to what will happen to the patients and are also looking at other models within the State of Ohio, whereby free standing behavioral health urgent care centers exist.

Mr. Scott Osiecki, Chief Executive Officer, reported that for decades, SVCMC PED, which is one of two dedicated psychiatric emergency departments in the State of Ohio, has provided a vital response to individuals experiencing mental health crises. The ADAMHS Board of Cuyahoga County has been the PED's dedicated funding source. Since the announcement of SVCMC's closure of its inpatient and surgical services as of Tuesday, November 15, 2022, the ADAMHS Board has been working through conflicting information from St. Vincent's regarding the future of the PED. Kathryn Burns, MD, MPH, is providing consulting services related to changes occurring in Cuyahoga County's Crisis Continuum of Care. As the result of numerous conversations with the leadership of St. Vincent's, the leadership of the ADAMHS Board and Dr. Burns, the ADAMHS Board received written notification from Dr. Tahir stating "St. Vincent Charity Medical Center is committed to continuing to provide service in our Psychiatric Emergency Room beyond our transition to an Ambulatory model on November 15, 2022, and into calendar year 2023. We are currently pursuing transfer agreements with other hospitals for patients who will need an admission." The letter also stated that they have initiated the process to renew certification with the Ohio Department of Mental Health and Addiction Services (OhioMHAS).

Services provided at SVCMC PED include crisis stabilization, as well as 23-hour observation, assessment and discharge planning. In this setting, patients have access to a psychiatrist or licensed practitioner around the clock, as well as nurses, mental health technicians and security officers to ensure the safety of all. The ten-bed facility offers an environment that is conducive to harm reduction, including non-movable furniture and metal detectors. The PED offers 24/7 access, which is critical for the patient population being served. SVCMC also partners with other providers, such as FrontLine Service, to deliver appropriate levels of treatment. Through these partnerships, the team reduces unnecessary admissions to Northcoast Behavioral Healthcare (NBH).

Mr. Osiecki reported that Dr. Burns has completed a site visit to the SVCMC PED. He stated that during calendar year 2021, there were 3,172 visits to the SVCMC PED and approximately 25% required hospitalization, 44% were able to return home and more than 30% of the patients seen in the PED were already connected to the community mental health system. The largest number of referrals that came to the PED were from the police (35%) and the next largest referral was self/family members (29%). They also have been accepting transfers from other area hospital emergency rooms to provide second opinions about the need for psychiatric hospitalizations. Mr. Osiecki also reported that all Cuyahoga County Warrants of Detention through Probate Court go to SVCMC PED; and that they also accept intake services operated by MetroHealth at the Cuyahoga County Jail. Nearly 50% of the patients seen in the PED are brought in by the police from across the county and fewer than 10% of individuals are brought to SVCMC via ambulance, so they are not dependent on medical clearance for the remaining medical portion of SVCMC Emergency Department, which will be operating as an urgent center.

There is also a concern that SVCMC is closing 20 inpatient psychiatric beds as well. Through an analysis, 749 patients were hospitalized at SVCMC, 55 were hospitalized at NBH, and three went to private hospitals. However, there are inpatient beds at Lutheran Hospital, adolescents at Fairview Hospital and MetroHealth Medical Center; whereby MetroHealth is expanding their inpatient capacity to 112 beds at their new hospital in Cleveland Heights.

Mr. Osiecki reported that the funding for the PED was never in jeopardy and was up to SVCMC as to whether they were going to continue to operate a PED in some way or form. He stated that the Board would have funded SVCMC through the normal budget cycle, but through discussion with SVCMC staff, there was a need to inform the staff as well as the community of the continuation of services in the PED. Board staff requested this Special Meeting. He stated that staff, as well as the Board's consultant, Dr. Burns, are recommending continuation of funding for SVCMC to operate an independent PED in the amount of \$4,447,412, which is an increase from \$3,777,000 in calendar year 2022; and to monitor the impact this scenario has on the community. Dr. Fowler read Resolution No. 22-10-01 as written.

Ms. Sharon Rosenbaum had a financial question regarding the need for an additional \$700,000 above their calendar year 2022 allocation; and even with this additional funding, has the Board anticipated staffing shortages and maybe additional funds that might be needed to keep staff when the organization changes to such an extent. Mr. Osiecki stated that looking at the Request for Proposal (RFP) that was submitted to the Board, which was before a decision was made to remain open or not, the additional funds appear to be for staffing costs and increased supply costs. He highlighted that staffing shortages may be an issue, but as far as providing additional funding, the answer is no to that.

Mr. Steve Killpack inquired as to whether SVCMC has enough funding in their current contract to provide services through December 31, 2022. Ms. Felicia Harrison, Chief Financial Officer, reported that SVCMC has enough funding to last for the remainder of calendar year 2022.

Mr. Daniel Kelly thanked the Board for doing this; and inquired as to what will happen after calendar year 2023. Mr. Osiecki stated that The MetroHealth System has opened their new Behavioral Health Hospital in Cleveland Heights, Ohio, and they have also submitted an RFP, whereby Board staff are still evaluating and working with them to add a Psychiatric Emergency Department. Also, during this upcoming year; and if the ADAMHS Board elects to fund The MetroHealth System as well, the ADAMHS Board will continue to work with Dr. Burns to closely monitor the impact this scenario has on the community, which should provide adequate time to determine what should transpire after next year.

- **RESOLUTION NO. 22-10-01**
APPROVAL OF CY2023 FUNDING FOR THE ST. VINCENT CHARITY MEDICAL CENTER PSYCHIATRIC EMERGENCY DEPARTMENT

Motion to approve Resolution No. 22-10-01. MOTION: D. Kelly / SECOND: K. Kern-Pilch / AYES: G. Boehm, E. Cade, S. Galloway, P. James-Stewart, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas, S. Rosenbaum / NAYS: None / ABSTAIN: None / **Motion passed.**

4. PUBLIC COMMENT PERIOD

Julia Bruner, MD, MS, MBA, Senior Vice President, Behavioral Health and Correctional Medicine, The MetroHealth System, reported that SVCMC has been a critical protector of this community for more than 150 years, particularly for those most vulnerable, with their behavioral health and addiction supports. The MetroHealth System and SVCMC share a bond that is a mission based approach to care. Dr. Bruner requested a moment to provide a bit of context. She stated that in late 2019, 11 community health provider organizations, including SVCMC, The MetroHealth System and the ADAMHS Board, came together for the sole purpose of developing a behavioral health system of care for this community; and many individuals present were a part of this endeavor. What ultimately resulted was a series of recommendations put together in a report called the “Community and Criminal Justice Programming Mental Health and Addiction in Cuyahoga County.” This report was jointly submitted to the Cuyahoga County Executive and Cuyahoga County Council in February 2020. That process and report underscored the importance of every community partner to work together in developing remedies for the deficiencies in our care delivery for our vulnerable members of the community. We have always looked to SVCMC as a critical partner in this process.

Once the announcement became public of SVCMC’s closure, we began to prepare for additional patients. While SVCMC is still open, The MetroHealth System has already seen an increase in psychiatric patients coming to their emergency department at their main campus. Today, The MetroHealth System began accepting patients at their new behavioral health hospital in Cleveland Heights, Ohio. She reported that this 112 bed facility will treat mental and substance use disorders, as well as offer extensive outpatient services. While planning for this new hospital, it was not The MetroHealth System’s intent to open a psychiatric emergency department in Cleveland Heights. Prior to knowing about SVCMC’s closure, they recognized that there was going to be a community that sees them as providing that care. Once SVCMC announced their closure, The MetroHealth System decided that it was imperative for the ADAMHS Board to have another option, and followed through the RFP process to submit their application for the expansion of the psychiatric emergency department in Cleveland Heights. She reported that they did not intend to compete with SVCMC, but to ensure a smooth access process to behavioral health services in Cleveland Heights. Additionally, their intent to opening this Behavioral Health Hospital was to begin to close the gap in behavioral health treatment beds. Instead, with the closure of SVCMC, in addition to the closure of many other hospital systems, The MetroHealth System will instead be simply making up for the loss of these beds. In an effort to meet the long term community needs, The MetroHealth System is taking steps to expand their original proposal for the psychiatric emergency department. She noted that their predicted volume will increase to 3,000 individuals, while their original RFP response stated that they were expecting 1,7000 individuals.

Mr. Charles Slife, Cleveland City Councilman for Ward 17 and Vice Chair of the Health, Human Services and Arts Committee, reported that a special hearing will be held on Thursday, October 20, 2022, at 9:30 a.m., and requested that the ADAMHS Board be present, to discuss the overall closure of SVCMC. He reported that this “obviously came as a shock to many Cleveland residents, particularly those living nearby on the near East Side in the Central neighborhood; and while it is easy to state that there are many health options in the City of Cleveland, there are hospitals within a few miles of SVCMC, I do not want us to be overly superficial to suggest that this is an easy solution for all members of our community.” However, as it relates to this specific discussion, he thanked the ADAMHS Board for offering the ambulatory care, which will serve part of what is being lost; and shared that he is concerned about the 25% of current patients who do require hospitalization – as Ms. Bruner stated, this could increase to 40% nationwide. Councilman Slife emphasized that these conversations must continue and that there are many lives that are going to be affected by this. Dr. Fowler reported that the Board shares these same concerns and confirmed the ADAMHS Board’s attendance at the special hearing on October 20, 2022.

Ms. Rosie Palfy, a member of the City of Cleveland's Mental Health Response Advisory Committee, had a public comment, but had more questions than answers today. She requested clarity with regard to the funding that will be provided to SVCMC for CY2023 and where the funding is coming from – additional Health and Human Services Levy funds. She also stated that she and the community are not clear as to whether inpatient beds will be open. Ms. Palfy thanked Councilman Slife for being present and pointed out that the Mental Health Response Advisory Committee was created under the Consent Decree. She noted that the "ADAMHS Board has a Memorandum of Understanding with the City of Cleveland and their running the committee. A month has almost gone by and nobody has even informed the Mental Health Response Advisory Committee that the Psychiatric ER closed or anything going on with crisis intervention response with the City of Cleveland." She stated that she is "getting calls from city employees, from police officers, from advocates – people don't know what's going on – so I guess I don't understand how this wasn't addressed with this committee."

Mr. Osiecki responded that this funding is the ADAMHS Board's funding through the Health and Human Services Levy. Presently, Board staff are working on the CY2023 ADAMHS Board budget and this funding is moving forward. There is no additional funding for SVCMC. Mr. Osiecki also reported that he forwarded a notice to the Mental Health Response Advisory Committee when a notice was forwarded to a group of individuals – to receive notification regarding this matter, as well as notification to the Mental Health Response Advisory Committee regarding today's Special Meeting. He shared that the Mental Health Response Advisory Committee really does not have anything to do with this matter, as it is between SVCMC, the ADAMHS Board and the community; and is not under the Consent Decree – for the Mental Health Response Advisory Committee to have input. Also, conversations are transpiring with the City of Cleveland regarding funding for Care Response Teams and/or Co-responder Teams.

Dr. Fowler shared that Mr. Osiecki has been involved with conversations at the city level, county level and state level; and as time goes forward, the ADAMHS Board will do everything possible to address this overall situation. "This is not just a SVCMC situation, but the overall situation of mental health and substance abuse care in this county for all of the citizens that are involved."

5. ADJOURNMENT

There being no further business, the meeting adjourned at 4:05 p.m.

Submitted by: Linda Lamp, Executive Assistant

Approved by: J. Robert Fowler, Ph.D., Board Chair

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

**COMMITTEE OF THE WHOLE MEETING MINUTES
OCTOBER 19, 2022**

PRESENT: Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, Ashwani Bhardwaj, Reginald C. Blue, Ph.D., Gregory X. Boehm, M.D., J. Robert Fowler, Ph.D., Sadigoh C. Galloway, MSW, LSW, LICDC-CS, Basheer Jones, Daniel Kelly, Katie Kern-Pilch, ATR-BC, LPC-S, Steve Killpack, MS, Rev. Max M. Rodas, MA
ABSENT: Bishara W. Addison, Erskine Cade, MBA, Rev. Benjamin F. Gohlstin, Sr., Gwendolyn A. Howard, LSW, MSSA, Sharon Rosenbaum, MBA, Harvey A. Snider, Esq.

BOARD STAFF PRESENT: Scott Osiecki, Chief Executive Officer, Carole Ballard, Erin DiVincenzo, Tami Fischer, Madison Greenspan, Felicia Harrison, Esther Hazlett, Anthony Henderson, Myra Henderson, Woo Jun, Britany King, Linda Lamp, Mark Onusko, Clare Rosser, Jessica Saker, Allison Schaefer, Starlette Sizemore, Maggie Tolbert, Beth Zietlow-DeJesus

1. CALL TO ORDER

Ms. Patricia James-Stewart, M.Ed., LSW, Board Vice Chair, called the Committee of the Whole Meeting to order at 4:00 p.m. Ms. Beth Zietlow-DeJesus requested that the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County Board of Directors, staff and presenters speak directly into the microphone to ensure that participants viewing the meeting via livestream can hear.

Ms. James-Stewart read into the record the definition of Committee of the Whole for purposes of the ADAMHS Board: "A meeting in which Committees meet together with all Committee members up to and including the entire board. Motions are moved to the General Meeting – just like any committee meeting – for approval and passage of resolutions by the full Board."

2. PUBLIC COMMENT ON AGENDA ITEMS

No public comment on agenda items was received.

3. OATH OF OFFICE

Ms. Kelli K. Perk, Assistant Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley, administered the Oath of Office to Gregory X. Boehm, M.D.

Dr. Boehm indicated that he is very appreciative of the opportunity to serve on the ADAMHS Board of Cuyahoga County for a second term; and shared that he looks forward to contributing his expertise – in the interest of integrating and expanding services for addiction treatment and mental health.

Ms. James-Stewart thanked Dr. Boehm for his tenure on the ADAMHS Board.

4. OHIO DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES (OHIOMHAS) COMMUNITY ASSESSMENT AND PLAN (CAP) LEGISLATIVE REQUIREMENTS

Mr. Scott Osiecki, Chief Executive Officer, reported that each Board regularly submits a Community Plan to OhioMHAS. The plan has changed and will include "Assessment" in its name, along with several new components. The new components include a three-year planning timeline, updated continuum of care and special population planning requirements, new standardized assessment requirements and tools, new submission procedures and an increased focus on addressing health equity across the assessment and planning process. Currently, Board clinical, data and fiscal staff have completed and submitted the first requirement of the plan by the due date of Friday, October 7, 2022. This portion of the CAP addresses legislative and statutorily required information.

Mr. Osiecki reported that in the State's 2022-2023 Biennium Budget, the Ohio General Assembly allocated funds to establish Regional Crisis Stabilization Centers and the use of Crisis Flex and Infrastructure funds throughout Ohio. As required by the legislation, OhioMHAS is requesting ADAMH Boards to use the CAP to complete and submit the required information regarding the use of the State General Revenue Funds (GRF) for these purposes. Because of that, OhioMHAS designed this year's CAP legislative requirements survey to focus on crisis services and the crisis continuum.

The CAP is a data and time sensitive undertaking that involves all areas of Board staff. Ms. Clare Rosser, Chief of Strategic Initiatives, and Mr. Anthony Henderson, Chief Compliance Officer, have taken the lead on the project and have been working with staff to complete each portion of the plan. The entire plan will be brought to the Board of Directors for approval during the January 2023 meeting cycle

J. Robert Fowler, Board Chair, requested clarity regarding the word “involved” in a sentence in the CAP, which states that “the ADAMHS Board remains involved with Applewood, Juvenile Court and local police departments for Project CALM as part of the Behavioral Health Juvenile Justice (BHJJ) continuum of early intervention and diversion services for youth offenders with mental health needs to divert away from system involvement.” Ms. Rosser reported that the specific actions and ways that the Board is involved are specified as a part of this section of the CAP, however there are different levels of partnership and involvement with and across multi systems and agencies; and includes different levels of leadership, authority and funding, which is why this word was chosen. Mr. Henderson shared that the involvement stretches throughout every provider within the statement in question and is used to summarize as succinctly as possible. Dr. Fowler suggested that fund and monitor might be used as alternative words.

Ms. Katie Kern-Pilch inquired with Mr. Osiecki as to whether the Board of Directors will be able to meet Kathryn A. Burns, M.D., M.P.H., who will provide consulting services related to changes occurring in Cuyahoga County’s Crisis Continuum of Care, including an analysis of the impact of St. Vincent’s closure announcement. Dr. Burns is a Board-certified Forensic Psychiatrist with extensive experience in both clinical and forensic psychiatry, history with the psychiatric emergency department, and is well known in the community. Mr. Osiecki shared that Dr. Burns resides in Columbus, Ohio, and has already toured a number of facilities located in Cuyahoga County with Board staff; and that a Zoom introductory meeting can be arranged.

5. NEW POLICY STATEMENT REVIEW

Mr. Woo Jun, Director of Risk Management, presented the following new policy statement:

➤ Medication Assisted Treatment in Recovery Housing Policy

Mr. Jun reported that the Medication Assisted Treatment in Recovery Housing Policy is to ensure that recovery housing providers in Cuyahoga County provide a sober, safe, and healthy living environment to individuals with substance use disorder, including individuals utilizing Medication Assisted Treatment (MAT). Recovery housing is housing for individuals recovering from substance use disorder that provides an alcohol and drug-free living environment, assistance with obtaining substance use disorder services, and other recovery assistance, and may also include peer support.

One of the most effective and life-saving treatments for substance use disorder is MAT. MAT is the use of prescribed medications, in combination with counseling and behavioral health therapies, to provide a “whole-patient” approach to the treatment of substance use disorder. Medications used in MAT are approved by the Food and Drug Administration (FDA) and MAT programs are clinically driven and tailored to meet each client’s need.

However, some traditional, abstinence-based recovery housing providers require abstinence of all drugs, including prescribed medications such as Methadone, Buprenorphine, Naltrexone, etc., and will not take individuals utilizing MAT. The Americans with Disabilities Act (ADA) protects individuals with substance use disorder who are in treatment or recovery, including individuals utilizing MAT, and thus, recovery housing providers denying individuals access to MAT may be in violation of the ADA. It is the policy of the ADAMHS Board to ensure that individuals have access to various evidence-based treatment options, including MAT, and that recovery housing providers that receive funding from the ADAMHS Board (directly or indirectly) will accept individuals utilizing MAT.

Before entering into a contract with recovery housing providers directly or through a contract with a provider overseeing a recovery housing network, the ADAMHS Board will verify that the recovery housing provider accepts individuals utilizing MAT. To comply with this Policy, recovery housing providers must accept at least one prescribed medication used in MAT.

During the term of the contract, if the ADAMHS Board substantiates the claim that a recovery housing provider does not accept at least one prescribed medication used in MAT, the ADAMHS Board may recommend termination of the contract to its Board of Directors subject to the “Appeal of Board Decision” Policy.

Mr. Osiecki provided a brief update on correspondence received from Judge David Matia, who wrote about Medication Assisted Treatment (MAT) and the ADA. Judge Matia stated that many recovery facilities and sober houses in our community do not accept individuals suffering from Substance Use Disorder (SUD) who are on MAT. This practice is illegal and violates the ADA. Judge Matia has recommended that the ADAMHS Board should not be financially supporting organizations that violate the ADA.; and has asked the Board to adopt a policy requiring any financial recipient of ADAMHS Board funds to be in compliance with the ADA. in regard to MAT.

Mr. Jun reported that he has researched this issue; and that Mr. Osiecki has spoken with Ms. Lori Criss, Director of OhioMHAS, regarding MAT. Mr. Osiecki was informed that the ADA clearly outlines that individuals who are taking legally prescribed medication to treat opioid use disorder are protected under the act.

Rev. Max Rodas inquired with Mr. Jun regarding the reaction and/or response from providers. Mr. Jun reported that Board staff completed a survey of the recovery facilities and sober houses in Cuyahoga County and identified that most accept individuals who are on MAT. Rev. Rodas shared that some individuals are committed to the abstinence based modality to the exclusion of harm reduction. Dr. Boehm responded that when reviewing the long term treatment of MAT, about 30% to 40% end up pursuing total abstinence, so this is an evolving program; and is harm reduction at the beginning, but many do embrace abstinence. There is room for all. Once the individual's health care is stabilized, and employment and housing – they are able to pursue other forms, including abstinence.

Mr. Steve Killpack inquired with Dr. Boehm as to once individuals have evolved to abstinence, would it be helpful to them to be in a recovery house that is abstinence based. Dr. Boehm indicated that the support of fellowship and social network is to support such, but not to judge. He shared that most of the individuals in recovery are on medications unrelated to MAT and if stopped, their health would be severely affected, if not fatal; whether it be diabetes, seizures, heart, asthma, etc. He shared that some individuals could graduate off insulin due to diet and exercise, but many do not. Dr. Boehm also stated that individuals in recovery are taught to be tolerant and patient of everyone. Everyone is on their own journey and that there is a lot in common in terms of behaviors and emotions, but everyone is on their own individual journey.

Given this is a new policy statement being reviewed, a reading at two Board Meetings is required prior to an official vote for adoption.

6. FINANCE REPORTS

Ms. Felicia Harrison, Chief Financial Officer, reported that the Administrative Budget that was approved for Calendar Year (CY) 2022 was \$7,374,726.62 and for August Actual YTD 2022, the total expenses were \$4,746,728.73; that is roughly 64% of the total Administrative Budget. As a result, the Board is on track with expenses for the first eight months. Ms. Harrison highlighted that relative to the Board Voucher Report for August 2022, the expenses appear normal.

The Funding Source Budget to Actual YTD, August 2022, displays the Board's total revenue budget for administrative operations and grants. The total revenue expected to be received from Federal, State and local levy funds is \$73,548,249; and through the end of August 2022, the Board has received \$65,369,844.44. The bulk of these funds consists of the Board's annual amount from the County levy subsidy of \$43,463,659 and includes the increase of \$4.1 million from Cuyahoga County starting in 2021. Ms. Harrison reported that 89% of the budget has been received.

The Revenues By Source By Month report reflected that in August 2022, the Board received revenues of \$3,353,060.94. As a result, the Total Revenues By Source By Month is \$65,369,844.44.

The ADAMHS Board Budget vs. Actuals for 2022 reflect that August YTD Actual is \$49,404,554.29 that is roughly 59% of the Board's anticipated expenditures for the calendar year. Ms. Harrison noted that the Diversion Center's expenditures are reflected on this report.

Revenue and Expenditures All Accounting Units By Month January through August 2022 includes administrative accounts as well as grant accounts. The total expenditures for August 2022 is \$4,925,921.68; bringing the total expenditures for Calendar Year 2022 to \$49,404,554.29. This total includes the ADAMHS Board's Administration, Opportunities for Ohioans with Disabilities (OOD) Grant, the State Opioid Response (SOR) Grant and Other Grants.

The Revenues and Expenditures Grants YTD, August 2022 YTD reflects the Grant Accounting Units that include the OOD Grant, Other Grants and SOR Grant. The total revenue for grants YTD is \$2,903,722.04. The total expenditures for grants YTD is \$3,185,353.84.

The Diversion Center Revenues and Expenditures YTD August 2022 YTD reflects that the total revenue YTD is \$2,992,985.39 and the total operating expenses is \$3,382,164.54.

The Cash Flow Report, August 2022 shows the 2020 Actual, 2021 Actual and YTD thru August 2022. This report shows a comparison of the available beginning balance, total available resources, expenditures and available ending balance. The available ending balance through August 2022 is \$57,555,403.37 and includes the County levy funds, which will be spent down throughout 2022.

Motion to recommend approval of the Board Voucher and Expenditure Reports for August 2022 to the full Board. MOTION: R. Blue / SECOND: S. Killpack / AYES: A. Bhardwaj, R. Blue, G. Boehm, R. Fowler, S. Galloway, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas / NAYS: None / ABSTAIN: None / **Motion passed.**

7. CONTRACTS

Ms. Harrison highlighted agenda process sheets for agreements listed below, answered questions and provided clarification for committee members.

- a. Centers for Disease Control and Prevention (CDC) Overdose to Action Grant Funds (OD2A) from the Cuyahoga County Board of Health (CCBH) – \$84,782

Ms. Harrison reported that the CDC has awarded the CCBH an OD2A grant. OD2A is a cooperative funding agreement that focuses on the complex nature of the opioid overdose epidemic. The funding addresses the need for an interdisciplinary, comprehensive, and cohesive public health approach. These funds support the CCBH in obtaining high-quality, comprehensive, and timely data on overdose morbidity and mortality to inform prevention, response, and linkage efforts. The project is designed to ensure that the CCBH has the data to inform its prevention and response efforts to combat the opioid addiction crisis. CDC funding does not support direct treatment services.

The CCBH selected the ADAMHS Board of Cuyahoga County as a partner to share its expertise in the field of substance abuse and in training community members, specifically public safety forces. The ADAMHS Board will continue to leverage its experience working with persons with Opioid Use Disorder (OUD), and families of OD victims, through the work of the OD2A OUD Specialist. This individual represents the ADAMHS Board on the Opioid Fatality Review Committee, attending monthly meetings for case review. Where COVID-19 restrictions remain, this staff member will conduct interviews with survivors and surviving family members who provide consent, via telephone rather than in person. This aggregated data will assist in prioritizing recommendations, developing solutions, implementing action plans, and monitoring progress in addressing the opioid epidemic locally. Also, in Year 4, the ADAMHS Board will continue to provide education on OUD and community resources for public safety personnel during scheduled Crisis Intervention Team (CIT) trainings. The Board of Directors was requested to accept funding from the CCBH in the amount of \$84,782 to meet the scope of work described above for the OD2A Grant in Project Year 4 for the term of September 1, 2022 through August 31, 2023.

- b. Mental Health Court Program (MHCP)
 - South Euclid Municipal Court - \$9,000

In June of 2020, OhioMHAS announced a Request for Information (RFI) for \$150,000 in MHCP funds, available to a total of 31 eligible Certified Mental Health dockets throughout the state. The award for each docket was to be \$5,000 to \$10,000, based on the number of awardees. Both eligible Mental Health Courts in Cuyahoga County, Cleveland Municipal Court and South Euclid Municipal Court, were awarded funds of \$5,172.50 in 2020. South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020. The South

Euclid Municipal Court Mental Health Court has been Ohio Supreme Court certified since 2019. The South Euclid Municipal Court Mental Health Court Judge is The Honorable Harry Fields.

The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds will be allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients. Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS. South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients. The Board of Directors was requested to accept OhioMHAS funding for the MHCP in the amount of \$9,000 and to contract with South Euclid Municipal Court for the term of July 1, 2022 through June 30, 2023.

- c. Ohio Department of Rehabilitation and Corrections (ODRC): Parole Assertive Community Treatment (PACT)
 - Recovery Resources - \$275,000

PACT is based on the evidence based Assertive Community Treatment (ACT) model. ODRC started PACT as a pilot program, and it has now developed into an ongoing program to meet the needs of this population. The program was established to develop a specialized system of care and treatment for clients suffering from severe mental illness who are on parole or post release control. Clinical interventions include psychopharmacologic treatment, individual supportive therapy, crisis intervention, housing support, activities of daily living, social and interpersonal relationships, assistance with entitlements and benefits and if needed, sex offender services.

The PACT Program operated by Recovery Resources provides comprehensive community treatment and wrap around services for mentally ill individuals being released from Prison on Parole or Post Release Control. The PACT Program maintains an active caseload for up to 50 people at any given time. The program provides intensive community support services, assistance with housing and other supports. Collaboration is a key component of this program, and a designated Officer from Adult Parole Authority (APA) is assigned to the team in order to assist and support the team. The Board of Directors was requested to accept the amount of \$275,000 from ODRC and contract with Recovery Resources for the term of July 1, 2022 through June 30, 2023 for the PACT Program.

- d. U.S. Department of Justice, Bureau of Justice Assistance (BJA) Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP), Enhanced Data for Improved Substance Use Surveillance, Prevention, and Recovery on Reentry in Cuyahoga County – \$1,568,760
 - Case Western Reserve University (CWRU) - \$735,000
 - Thrive Behavioral Health Center, Inc. - \$451,599
 - Cuyahoga County Board of Health - \$108,450

Cuyahoga County has one of the highest overdose death rates in the country (per 100,000) with 675 overdose deaths in 2021. COSSAP provides resources to respond to illicit substance use and misuse; reduce overdose deaths; promote public safety; and support access to prevention, harm-reduction, treatment, and recovery services in the community and justice system. In 2018, the ADAMHS Board received funding from BJA for the Northern District of Ohio Opioid Data Sharing Action Plan, a Comprehensive Opioid Abuse Site-Based Program (COAP), in partnership with CWRU and this grant funding will expand on COAP.

The ADAMHS Board was awarded a three-year grant totaling \$1,568,760 from the U.S. Department of Justice (DOJ), BJA, as a part of its COSSAP. The ADAMHS Board will use this grant funding in partnership with the Begun Center at CWRU, Thrive Behavioral Health Center, and the CCBH to:

- o Expand comprehensive, regional information gathering, analysis, and dissemination to promote the use of real-time data collection for both comprehensive planning and response to overdose incidents and emerging drug trends through the Cuyahoga County Multijurisdictional (CCMJ) Overdose Surveillance Program and the United States Attorney's Office-Northern District of Ohio (USAO-NDOH) Data Subcommittee.
 - Will expand the membership roster of the Data Subcommittee to include more culturally specific, faith-based, and citizen action organizations.

- o Pilot and evaluate a peer recovery support (PRS) program for criminal-justice involved non-Hispanic Black and Hispanic persons.

The Begun Center at CWRU will serve as the facilitator for comprehensive information gathering and dissemination of lessons learned for use in stakeholder planning and response to overdose incidents and emerging drug trends. Additionally, the Begun Center will evaluate the impact of the PRS pilot program. Thrive Behavioral Health Center will use a peer recovery specialist to coordinate warm handoffs to wraparound services for justice-involved individuals (focusing on non-Hispanic Black and Hispanic) for reentry into the community. CCBH will assist with ongoing quantitative and qualitative data analysis, management, and reporting to inform first responders, identify intervention needs, and maintain CCBH engagement with the Data Subcommittee. The ADAMHS Board will employ a Project Manager to oversee the BJA reporting and coordinate all meeting agenda items and expert presentations with the Data Subcommittee chair. The Board of Directors was requested to accept COSSAP funding from DOJ, BJA in the amount of \$1,568,760 and contract with CWRU for \$735,000, Thrive Behavioral Health Center, Inc. for \$451,599 and Cuyahoga County Board of Health for \$108,450 for the term of October 1, 2022 through September 30, 2025.

- e. State Opioid Response (SOR) 2.0: Ohio Crisis Assistance and Training Program – \$818,626.62
 - Northern Ohio Recovery Association (NORA) - \$390,000
 - TBD for Public Awareness Campaign - \$403,626.62
 - TBD for Mental Health First Aid Training - \$25,000

In November 2020, the Federal Emergency Management Agency (FEMA) funded Ohio's Crisis Counseling Assistance and Training Program (CCP) Regular Services Program (RSP) to address the COVID-19 disaster. The CCP RSP program provided resources for Ohioans impacted by COVID-19 including those with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders. At this time, Ohio's constituents with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders are still in need of targeted outreach and referral services due to the difficulties associated with COVID-19. Persons within this population are expected to continue to need ongoing services throughout the next year. OhioMHAS has now provided SOR 2.0 funding to the original ADAMHS Board CCP/RSP partners to develop or continue CCP RSP projects. Programs are to employ paraprofessionals. Staff are expected to be trained in the Mental Health First Aid model. Outcome measures, data collection processes, forms and training are being provided by OhioMHAS.

NORA operates a crisis center and hotline from 9:00 a.m. to 5:00 p.m. This funding will enable the expansion of staffing of the center from 5:00 p.m. to 1:00 a.m. Additionally, NORA is launching a mobile outreach team to make regular visits to Cleveland's east side neighborhoods. Peer supporters and outreach workers on the team will provide referrals for essential needs including medical services, ID services, food, housing, clothing access, vaccination, access, and infectious disease testing to adults eighteen and older. The Board will set aside funding to ensure that all paraprofessionals working in the program are trained in Mental Health First Aid. The ADAMHS Board will conduct a public education awareness campaign related to the crisis continuum of care. Materials will be translated into the most commonly spoken languages in the county, to assist those whose first language is not English. Board staff recommended that the Board of Directors accept the SOR 2.0 funds from OhioMHAS in the amount of \$818,626.62 and contract with NORA in the amount of \$390,000 for the term of September 30, 2022 through September 29, 2023.

- f. Security Services Contract
 - Willo Security - \$23.50 Hourly Rate - Annual Estimate for CY2023 - \$171,362

The ADAMHS Board currently contracts with Willo Security for armed security guard services through December 31, 2022. Willo Security is currently paid for services provided on an hourly basis at \$21.89 per hour for regular hours, and \$32.84 per hour on designated holidays. In 2019, the ADAMHS Board of Directors authorized Board staff to release a Request for Proposals (RFP) to secure bids for security services for CY2020. Willo Security was awarded a one-year security contract for the ADAMHS Board's administrative office and Seasons of Hope building for CY2020, subject to a one-year renewal for CY2021. In 2020, the Board of Directors approved Willo Security's contract renewal for CY2021, which included a one-year renewal for CY2022. In November 2021, the Board of Directors approved Willo Security's contract renewal for CY2022, subject to a one-year renewal for CY2023, recommended by ADAMHS staff due to COVID-

19. Willo Security has continued to render services in a satisfactory manner, and it is recommended by ADAMHS Board staff that a contract renewal be awarded for CY2023. For CY2023, Willo Security will be paid for services provided on an hourly basis for armed security guard officers at \$23.50 per hour for regular hours, and \$35.25 per hour on designated holidays. Several guards will be staffed to cover the shifts to eliminate the need for overtime.

Armed security guard services will be provided at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as the Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday. Duties include, but are not limited to, building opening and closing inspections; foot patrol of building, visual surveillance, visitor check-in and physical presence in the ADAMHS's Board entrance during employee arrival/departure times and evening meetings, responding to emergency situations, completing incident reports and participation in workplace violence reduction trainings and procedure drills. The Board of Directors was requested to approve a one-year contract with Willo Security for armed security guard services at the ADAMHS Board's administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as the Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday, in an amount of \$23.50 per hour for regular hours and \$35.25 per hour on designated holidays, from January 1, 2023 through December 31, 2023.

Motion to recommend approval of Contracts (as listed above) to the full Board. MOTION: G. Boehm / SECOND: R. Blue / AYES: A. Bhardwaj, R. Blue, G. Boehm, R. Fowler, S. Galloway, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas / NAYS: None / ABSTAIN: None / **Motion passed.**

8. CONTRACT AMENDMENT

- a. Amendment to Resolution No. 22-06-06, Whole Child Matters (WCM) Early Childhood Mental Health (ECMH) – \$510,534.85
 - Bellefaire Jewish Children's Bureau/Applewood (Wingspan) - \$155,972
 - OhioGuidestone - \$168,511
 - Positive Education Program (PEP) - \$186,051.85

The overarching goal of the WCM Initiative is to increase access to ECMH services by reducing expulsions and increasing retention in early learning settings. The Whole Child Matters (WCM) Initiative is an effort to promote healthy social and emotional development and school readiness among children aged eight and younger. The ADAMHS Board contracts with the following agencies: Bellefaire Jewish Children's Bureau, OhioGuidestone and PEP.

The ADAMHS Board was requested to apply on behalf of several partners to the OhioMHAS, for the WCM ECMH Grant in 2015. OhioMHAS awarded funding to the ADAMHS Board in the amount of \$441,906 for the period July 1, 2021, through June 30, 2022. OhioMHAS recently approved \$68,628.85 in carryover funds from SFY22. This amendment includes the approved carryover funding. PEP proposes to use the WCM carryover funding from SFY22 to support orientation and training of a new WCM Master Trainer.

Bellefaire Jewish Children's Bureau/Applewood estimates to serve approximately 148 children and families. OhioGuidestone estimates to serve approximately 460 children and families during the contract period. PEP estimates to provide approximately 100 consultation trainings to early childhood professionals annually. The Board of Directors was requested to amend Resolution No. 22-06-06 to include approved carryover funding from OhioMHAS in the amount of \$68,628.85 and to contract with the following agencies totaling \$510,534.85: Bellefaire JCB/Applewood (Wingspan) in the amount of \$155,972, OhioGuidestone in the amount of \$168,511 and PEP in the amount of \$186,051.85 for the term of January 1, 2023 through December 31, 2023.

Motion to recommend approval of Contract Amendment (as listed above) to the full Board. MOTION: S. Killpack / SECOND: D. Kelly / AYES: A. Bhardwaj, R. Blue, G. Boehm, R. Fowler, S. Galloway, D. Kelly, K. Kern-Pilch, S. Killpack, M. Rodas / NAYS: None / ABSTAIN: None / **Motion passed.**

9. IDENTIFY CONSENT AGENDA

Ms. James-Stewart recommended including the August 2022 Finance Reports, Contracts and Contract Amendment into the Consent Agenda to be recommended for approval to the full Board.

Dr. Fowler shared his appreciation for the manner in which staff have provided full explanations for the use of acronyms, which is an abbreviation formed from the initial letters of other words and pronounced as a word.

10. PRESENTATION OF CY2023 ADAMHS BOARD BUDGET

Mr. Osiecki highlighted that the Board issued an RFP titled CY2023 Board Funded Mental Health, Addiction, Prevention, Treatment and Recovery Supports on Monday, July 11, 2022, and responses were submitted through the Board's WizeHive data collection system. The submission deadline was Friday, August 19, 2022. Overall, the Board received 255 proposals for review. Board staff also reviewed provider funding usage, service utilization, outcomes and diversity, equity and inclusion (DEI) material to make recommendations for a total budget of \$92,797,101, which is an increase of approximately \$6,000,000 from the CY2022 budget of \$86,791,972. This budget will allow the Board to fund 76 provider agencies, of which three are new provider agencies, as well as 16 new programs for a total of 221 programs. The Board is also recommending a decrease in funding for eight provider agencies programs for various reasons ranging from provider agency requests for decreased funding, billing trends and/or stoppage of startup funds. Also, 17 provider agencies with 23 programs are not being recommended to receive funding. Mr. Osiecki stated that the majority of these provider agencies did not submit a proposal for CY2023 funding, were no longer providing the services in question and/or serving individuals during CY2022

Mr. Osiecki acknowledged the hard work and efforts of staff to compile the information contained in the CY2023 ADAMHS Board Budget that was distributed to Board members via hard copy and/or digitally. He summarized the cover letter that identified the content of CY2023 ADAMHS Board budget as a first working draft of the CY2023 funding recommendations. Mr. Osiecki reported that the draft material was prepared and disseminated to Board members to allow for adequate time to review the recommendations and have questions answered.

The pandemic has raised awareness of mental health and substance use issues and with this awareness comes an increased need for services, education and understanding. The ADAMHS Board has made a commitment to make culturally specific prevention, crisis, treatment, and recovery support services available to the residents of Cuyahoga County. The Board is collaborating with providers and partners to attract and retain motivated, diverse and skilled professionals to staff our system. Ms. Rosser highlighted that a page of this book illustrates demographics across our provider network including clients and staff compared to Cuyahoga County census data. This illustration reveals that the ADAMHS Board serves 175,000 plus individuals annually through a network of 70 provider agencies that employ approximately 20,000 individuals. Ms. Rosser thanked Mr. Henderson and his team for their assistance with providing data for this endeavor; along with Ms. Starlette Sizemore, Director of Special Projects, for her review of provider agency DEI statements. Ms. James-Stewart commended staff for their DEI efforts.

This first working draft of the CY2023 funding recommendations has taken the increased need for services, the increased cost of care and the impact on the behavioral health workforce, into consideration. Mr. Osiecki reported that the CY2023 ADAMHS Board Budget is being submitted as a proposal, so that Board of Directors have time to review the recommendations and have their questions answered in two other Board meetings before its passage during the November 16, 2022 General Meeting. This binder contains a summary of the ADAMHS Board's entire operational budget and projected revenues. The Provider Information section is arranged in alphabetical order by provider name and details the recommended funding levels, program descriptions, statistics that the Board collected from the first six months of CY2022 and all of 2021, as well as a new page focusing on diversity.

[Mr. Basheer Jones arrived.]

Ms. Harrison highlighted that the proposed CY2023 ADAMHS Board budget is \$92,797,101. The budget is to be used in the following areas based on the anticipated revenues at this time: Board's – Total Budget Summary, CY2023 Provider Direct Services Budget (\$69,639,403), CY2023 Other Behavioral Health Services Budget, CY2023 Opportunities for Ohioans with Disabilities (OOD) – Employment Case Services Contract, CY2023 Federal Grants and CY2023 Diversion Center Expenditures. Ms. Harrison also shared the list of projected revenues to be received during CY2023, whether Federal, State or local. The revenues show the amount received in CY2022; and the projected revenue to be received in CY2023. Some revenue increased, while other revenue decreased. The biggest change in the projected revenue is the amount intended to be utilized from the Board's cash balance or

reserve; and in order to meet the budget, \$18,000,000 will be utilized from the Board's reserve. After a brief discussion of the CY2023 ADAMHS Board budget, Ms. Harrison responded to questions from the Board of Directors.

When additional County, State and/or Federal funding is received, including grants, the ADAMHS Board will issue RFPs and/or select providers for targeted programs and/or services. Mr. Osiecki thank the Board of Directors for their time and continued dedication and commitment to our Board and the community. He asked Board members to e-mail or call him directly with questions or concerns regarding the CY2023 funding recommendations so that answers to questions can be provided before the next Board meeting.

Mr. Killpack commended Board staff for their efforts with the CY2023 ADAMHS Board budget.

11. NEW BUSINESS

No new business was received.

12. FOLLOW-UP

No follow-up was received.

13. PUBLIC COMMENT PERIOD

No public comment was received.

14. UPCOMING OCTOBER AND NOVEMBER BOARD MEETINGS:

- General Meeting: October 26, 2022
- Committee of the Whole Meeting: November 9, 2022
- General Meeting: November 16, 2022

There being no further business, the meeting adjourned at 5:16 p.m.

Submitted by: Linda Lamp, Executive Assistant

Approved by: Patricia James-Stewart, M.Ed., LSW, Vice Chair, ADAMHS Board of Cuyahoga County



Agenda Process Sheet
Date: November 9, 2022

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Support of OhioMHAS Community Capital Assistance Application for Emerald Development and Economic Network (EDEN), Inc’s Portfolio Expansion Phase II

Contractual Parties: N/A

Term: SFY 23/24

Funding Source(s): OhioMHAS & Third Party

Amount: No ADAMHS Board Funding Required

- New Program** **Continuing Program** **Expanding Program** **Other** Support for Capital Plan Application

Service Description:

- Provide ADAMHS Board support for OhioMHAS Community Capital Assistance Application from Cuyahoga County providers.
- Rehabilitation and expansion of EDEN, Inc’s scattered housing portfolio.
- EDEN, Inc’s Portfolio Expansion Phase II was ranked number 2 in the priority ranking for State Fiscal Year (SFY) 2023-2024 for the SFY23-28 Community Capital Plan that was submitted to OhioMHAS.

Background Information:

- As requested by OhioMHAS, the ADAMHS Board approved and submitted a SFY 2023-2028 Community Capital Plan in October 2021 (Resolution No. 21-10-01) to identify capital projects that benefit clients living with mental illness and/or substance use disorders, with an emphasis on Permanent Supportive Housing (PSH), Supportive Housing, and other program space that complements a full continuum of care.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to assure the building will be used for the purpose described in the Application unless written authorization is obtained from OhioMHAS.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to approve the Application with an assurance of an intent to support applicant’s program consistent with the Application, and in addition, to annually monitor the program and operations of the facility.
- OhioMHAS requests a board resolution from the ADAMHS Board of Cuyahoga County to reaffirm and provide support for the following project.

Supportive Housing Capital Project Description	Total Project Cost	Agency
EDEN, Inc's Portfolio Expansion Phase II: This project is a continuation of substantial rehabilitation and expansion of EDEN, Inc's scattered site portfolio located at 703 E. 162 nd St in Cleveland, 3907 Brookside Dr in Cleveland, and 11710-12 Nelson Court in Lakewood. 703 E. 162 nd St will be a new construction duplex; 3907 Brookside Dr will be fully mobility impaired three-bedroom family unit featuring a contemporary design; and 11710-12 Nelson Court will be a rehabilitation of four existing 1-bedroom apartments and adding a 2-bedroom apartment on top of the roof of the existing structure. All new and rehabbed units will feature conformity to the latest energy codes and promote energy efficiency. Included in the architecture is the selection of durable products, low VOC paints, and attractive, modern kitchens and bathrooms.	\$2,252,250.00 (\$450,000.00) request from OhioMHAS)	EDEN, Inc.

Number of Individuals to be served:

- 8 total permanent supportive housing units that will serve at least 15 individuals and a maximum of 22 individuals.

Funding Use:

- No ADAMHS Board funding is required. Third-party and OhioMHAS funding to be used for construction.

Client & System Impact:

- EDEN, Inc's Portfolio Expansion Phase II will provide housing to individuals with mental health and substance use disorder experiencing homelessness.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Capital funding award from OhioMHAS
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval of the ADAMHS Board of Cuyahoga County to reaffirm support for ADAMHS Board SFY 2023-2028 Community Capital Plan funding for EDEN, Inc's Cuyahoga Portfolio Expansion Phase II.



Agenda Process Sheet
Date: November 9, 2022

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Support of OhioMHAS Community Capital Assistance Application for Emerald Development and Economic Network (EDEN), Inc’s Cuyahoga Transition Age Youth (TAY)

Contractual Parties: N/A

Term: SFY 23/24

Funding Source(s): OhioMHAS & Third Party

Amount: No ADAMHS Board Funding Required

- New Program** **Continuing Program** **Expanding Program** **Other** Support for Capital Plan Application

Service Description:

- Provide ADAMHS Board support for OhioMHAS Community Capital Assistance Application from Cuyahoga County providers.
- New construction for the housing of transitional youths and their children.
- EDEN, Inc’s Cuyahoga TAY was ranked number 1 in the priority ranking for State Fiscal Year (SFY) 2023-2024 for the SFY23-28 Community Capital Plan that was submitted to OhioMHAS.

Background Information:

- As requested by OhioMHAS, the ADAMHS Board approved and submitted a SFY 2023-2028 Community Capital Plan in October 2021 (Resolution No. 21-10-01) to identify capital projects that benefit clients living with mental illness and/or substance use disorders, with an emphasis on Permanent Supportive Housing (PSH), Supportive Housing, and other program space that complements a full continuum of care.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to assure the building will be used for the purpose described in the Application unless written authorization is obtained from OhioMHAS.
- OhioMHAS Assurance Statement requires the ADAMHS Board of Cuyahoga County to approve the Application with an assurance of an intent to support applicant’s program consistent with the Application, and in addition, to annually monitor the program and operations of the facility.
- OhioMHAS requests a board resolution from the ADAMHS Board of Cuyahoga County to reaffirm and provide support for the following project.

Supportive Housing Capital Project Description	Total Project Cost	Agency
EDEN, Inc's Cuyahoga TAY: Cuyahoga TAY is a new three story, 50-unit PSH development located at 1415-1430 E. 45 th Street in Cleveland with approximately 51,587 square feet. The building will provide housing for young adults ages 18-24 who have experienced homelessness, including those who may be parenting while experiencing homelessness, with 38 one- and 12 two-bedroom units. Each unit will contain a full kitchen, bath, and living room. Building amenities designed to serve the young adult population also include a community room with a learning kitchen, a computer room, an indoor children's play area, a fitness room, property management administrative space, and other support offices and social services space.	\$16,331,377.00 (\$750,000.00) request from OhioMHAS)	EDEN, Inc.

Number of Individuals to be served:

- 50 new permanent supportive housing units with a total of 62 individuals for transitional-aged youth (18-24) and their children.

Funding Use:

- No ADAMHS Board funding is required. Third-party and OhioMHAS funding to be used for construction.

Client & System Impact:

- EDEN, Inc's Cuyahoga TAY will provide housing for an underserved population, the transitional-aged youth (18-24) and their children.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> • Capital funding award from OhioMHAS
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • N/A

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval of the ADAMHS Board of Cuyahoga County to reaffirm support for ADAMHS Board SFY 2023-2028 Community Capital Plan funding for EDEN, Inc's Cuyahoga TAY.

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
September 2022 YTD

	2022 Budget	September Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,711,336.00	\$ 1,258,907.09	\$ 452,428.91	74%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,131,126.00	\$ 1,474,970.15	\$ 656,155.85	69%
Total SALARIES	\$ 3,862,462.00	\$ 2,733,877.24	\$ 1,128,584.76	71%
FRINGE BENEFITS				
MEDICARE	\$ 56,642.00	\$ 38,156.44	\$ 18,485.56	67%
RETIRE-OPERS - REGULAR	\$ 560,057.00	\$ 371,476.27	\$ 188,580.73	66%
UNEMPLOYMENT	\$ -	\$ 9,124.00	\$ (9,124.00)	
HOSPITALIZATION	\$ -	\$ 406,534.58	\$ (406,534.58)	
DENTAL	\$ -	\$ 4,274.49	\$ (4,274.49)	
VISION CARE	\$ -	\$ 802.05	\$ (802.05)	
FLEX BENEFITS	\$ 768,000.00	\$ 153,132.47	\$ 614,867.53	20%
LIFE INSURANCE	\$ -	\$ 8,549.04	\$ (8,549.04)	
SPECIAL FRINGE	\$ -	\$ 1,000.00	\$ (1,000.00)	
Total FRINGE BENEFITS	\$ 1,384,699.00	\$ 993,049.34	\$ 391,649.66	72%
COMMODITIES				
OFFICE SUPPLIES	\$ 22,500.00	\$ 862.98	\$ 21,637.02	4%
COPIER SUPPLIES	\$ 20,000.00	\$ 3,145.64	\$ 16,854.36	16%
FOOD SUPPLIES	\$ 12,500.00	\$ 1,324.68	\$ 11,175.32	11%
ELECTRICITY	\$ 72,500.00	\$ 30,127.68	\$ 42,372.32	42%
REFUSE COLLECTION	\$ -	\$ 1,156.00	\$ (1,156.00)	
Total COMMODITIES	\$ 127,500.00	\$ 36,616.98	\$ 90,883.02	29%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 450,000.00	\$ 362,253.15	\$ 87,746.85	81%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 200,000.00	\$ 126,581.70	\$ 73,418.30	63%
ASGN COUN - PSYCHOLOGICAL	\$ 95,000.00	\$ 85,370.35	\$ 9,629.65	90%
RISK MANAGEMENT	\$ 15,000.00	\$ 55,032.00	\$ (40,032.00)	367%
RSK MGMT - LIABILITY	\$ 85,000.00	\$ 71,411.00	\$ 13,589.00	84%
CONTRACTUAL SERVICES	\$ 299,000.00	\$ 276,882.06	\$ 22,117.94	93%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 4,956.36	\$ 34,743.64	12%
Total CONTRACTS & PROFESSIONAL	\$ 1,190,700.00	\$ 982,486.62	\$ 208,213.38	83%
EQUIPMENT EXPENSE				
NON-CAPITAL EQUIPMENT	\$ 29,000.00	\$ 28,971.83	\$ 28.17	100%
NON-CAP EQ - IT SOFTWARE	\$ 59,500.00	\$ 49,018.20	\$ 10,481.80	82%
LEASE/RENTAL FEES	\$ 15,500.00	\$ 10,111.08	\$ 5,388.92	65%
LS/RENT - EQUIPMENT	\$ 15,000.00	\$ 5,866.50	\$ 9,133.50	39%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 12,623.95	\$ 22,376.05	36%
EQUIP PURCH - IT	\$ 11,000.00	\$ 10,802.56	\$ 197.44	98%
Total EQUIPMENT EXPENSE	\$ 165,000.00	\$ 117,394.12	\$ 47,605.88	71%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 12,500.00	\$ 1,599.00	\$ 10,901.00	13%
MEETINGS	\$ 20,000.00	\$ 1,487.86	\$ 18,512.14	7%
MEMBERSHIPS/LICENSES	\$ 45,000.00	\$ 23,300.30	\$ 21,699.70	52%
MILEAGE/PARKING	\$ 10,000.00	\$ 7,080.16	\$ 2,919.84	71%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 35,000.00	\$ 20,786.66	\$ 14,213.34	59%
DEPARTMENTAL PARKING	\$ 8,000.00	\$ 3,010.00	\$ 4,990.00	38%
POSTAGE/MAIL SERVICES	\$ 29,000.00	\$ 14,224.25	\$ 14,775.75	49%
NON-COUNTY PRINTING	\$ 3,000.00	\$ 3,790.13	\$ (790.13)	126%
INDIRECT COSTS	\$ 330,865.62	\$ 330,865.62	\$ -	100%
NON-CONTRACTUAL SERVICES	\$ -	\$ 1,200.00	\$ (1,200.00)	
TELEPHONE	\$ 35,000.00	\$ 17,549.23	\$ 17,450.77	50%
TELE - MOBILITY	\$ -	\$ 8,124.00	\$ (8,124.00)	
DATA COMMUNICATIONS	\$ 20,000.00	\$ 21,452.29	\$ (1,452.29)	107%
FISCAL USE ONLY MISC EXPENSE	\$ 90,000.00	\$ 110,463.38	\$ (20,463.38)	123%
CLIENT PURCHASED SERVICES	\$ -	\$ 4,993.30	\$ (4,993.30)	
Total OTHER OPERATING	\$ 644,365.62	\$ 569,926.18	\$ 74,439.44	88%
Total ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 5,433,350.48	\$ 1,941,376.14	74%

BOARD VOUCHER REPORT
9/1/2022 THROUGH 9/30/2022

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 6.98
OFFICE SUPPLIES	W B MASON CO INC	\$ 33.70
OFFICE SUPPLIES	W B MASON CO INC	\$ 50.23
OFFICE SUPPLIES	W B MASON CO INC	\$ 144.59
OFFICE SUPPLIES	W B MASON CO INC	\$ 5.68
COPIER SUPPLIES	VERITIVE OPERATING COMPANY	\$ 1,281.99
COPIER SUPPLIES	MERITECH INC	\$ 13.25
COPIER SUPPLIES	MERITECH INC	\$ 13.25
FOOD SUPPLIES	WATERLOGIC AMERICAS LLC	\$ 119.90
FOOD SUPPLIES	WATERLOGIC AMERICAS LLC	\$ 20.00
FOOD SUPPLIES	WATERLOGIC AMERICAS LLC	\$ 119.90
FOOD SUPPLIES	DAVE'S SUPERMARKET INC	\$ 13.47
Commodities		\$ 1,822.94

LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 39,645.77
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	SELECTION MANAGEMENT	\$ 37.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
ASGN COUN - PSYCHOLOGICAL	GREGORY S DUPONT	\$ 475.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 600.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,000.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 800.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 779.11
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 147.06
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,517.35
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,677.52
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,128.89
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 4,000.00
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 800.00
CONTRACTUAL SERVICES	OCCUPATIONAL HEALTH CENTERS	\$ 78.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,655.63
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,265.62

BOARD VOUCHER REPORT
9/1/2022 THROUGH 9/30/2022

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 68.50
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,710.42
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 252.03
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 252.03
Contracts & Professional Services		\$ 87,089.93
NON-CAP EQ - IT SOFTWARE	NET ACTIVITY INC	\$ 3,753.27
LEASE/RENTAL FEES	PITNEY BOWES GLOBAL FINANCIAL	\$ 1,354.47
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 175.44
EQUIPMENT PURCHASE	MERITECH INC	\$ 1,361.22
EQUIPMENT PURCHASE	CDW GOVERNMENT INC	\$ 418.47
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 175.44
Equipment Purchase		\$ 8,411.61
MEMBERSHIPS/LICENSES	OHIO SUICIDE PREVENTION	\$ 250.00
MILEAGE/PARKING	DOUGLAS P NICHOLS	\$ 89.38
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 186.25
MILEAGE/PARKING	MADISON GREENSPAN	\$ 126.81
MILEAGE/PARKING	JOHN F COLEMAN	\$ 217.13
MILEAGE/PARKING	JOHN F COLEMAN	\$ 234.00
NON-COUNTY PRINTING	BROTHERS PRINTING COMPANY	\$ 1,295.00
NON-CONTRACTUAL SERVICES	GLADEGY CONSULTING LLC	\$ 300.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,739.45
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 925.51
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 107.98
DATA COMMUNICATIONS	OHIO STATE UNIVERSITY	\$ 725.00
FISCAL USE ONLY MISC EXPENSE	REMOVING THE STIGMA	\$ 50.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 10,907.44
Other Operating		\$ 18,739.95
September Voucher Total		\$ 116,064.43

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
September 2022 YTD

	2022 Budget	September YTD Actuals	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 1,252,500.43	\$ (1,252,500.43)	
AOD Continuum of Care	\$ 586,004.00	\$ 439,503.00	\$ 146,501.00	75%
AOD Per Capita Prevention	\$ 119,995.00	\$ 96,196.25	\$ 23,798.75	80%
AOD Recovery Housing	\$ 45,900.00	\$ 63,941.80	\$ (18,041.80)	139%
ATP	\$ 300,000.00	\$ 75,000.00	\$ 225,000.00	25%
Casino Gambling Prevention	\$ 207,607.00	\$ 207,607.50	\$ (0.50)	100%
Casino Gambling Treatment	\$ 207,608.00	\$ 103,803.75	\$ 103,804.25	50%
Community Investments	\$ 1,825,781.00	\$ 1,626,006.79	\$ 199,774.21	89%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 700,000.00	\$ 387,500.00	\$ 312,500.00	55%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,276,374.81	\$ 223,625.19	85%
County Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -	100%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 222,396.00	\$ 37,212.00	86%
Crisis Funds	\$ 512,641.00	\$ 537,641.00	\$ (25,000.00)	105%
Early Childhood (Invest in Children)	\$ 819,552.00	\$ 221,792.56	\$ 597,759.44	27%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 341,787.61	\$ 100,118.39	77%
Mental Health Block Grant	\$ 850,159.00	\$ 629,860.50	\$ 220,298.50	74%
Miscellaneous	\$ 200,000.00	\$ 534,898.21	\$ (334,898.21)	267%
Northeast Ohio Collaborative Funding	\$ 1,598,458.00	\$ 1,750,000.00	\$ (151,542.00)	109%
ODRC (ACT)	\$ 275,000.00	\$ 101,163.64	\$ 173,836.36	37%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ 45,263.53	\$ 39,518.47	53%
PATH	\$ 338,339.00	\$ 258,254.52	\$ 80,084.48	76%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ 343,953.69	\$ 94,258.31	78%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 68,750.00	\$ 6,250.00	92%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 103,432.50	\$ 34,477.50	75%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 49,275.50	\$ 49,275.50	50%
SAPT Pass Through	\$ 2,076,768.00	\$ 1,622,668.75	\$ 454,099.25	78%
SAPT Prevention	\$ 1,382,871.00	\$ 1,182,653.25	\$ 200,217.75	86%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 114,283.24	\$ 101,512.76	53%
SAPT Treatment	\$ 3,509,071.00	\$ 2,631,803.25	\$ 877,267.75	75%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 535,000.00	\$ -	100%
System of Care State Funds	\$ 405,524.00	\$ 238,266.30	\$ 167,257.70	59%
Title XX	\$ 860,000.00	\$ 636,683.00	\$ 223,317.00	74%
Total ADAMHS ADMINISTRATION	\$ 64,156,467.00	\$ 61,161,920.38	\$ 2,994,546.62	95%
ADAMHS DOJ GRANTS				
CIP Grant	\$ 313,001.00	\$ 150,985.96	\$ 162,015.04	48%
COSSAP Grant	\$ 391,309.00	\$ 160,500.87	\$ 230,808.13	41%
Total ADAMHS DOJ GRANTS	\$ 704,310.00	\$ 311,486.83	\$ 392,823.17	44%
DIVERSION CENTER	\$ 4,529,287.00	\$ 4,003,104.16	\$ 526,182.84	88%
OOD GRANT	\$ 789,185.00	\$ 601,283.20	\$ 187,901.80	76%
OTHER GRANTS				
DOJ /BJA Data Grant	\$ 330,000.00	\$ 205,428.10	\$ 124,571.90	62%
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 180,108.27	\$ 149,891.73	55%
Total OTHER GRANTS	\$ 660,000.00	\$ 385,536.37	\$ 274,463.63	58%
SOR GRANT	\$ 2,709,000.00	\$ 2,437,599.51	\$ 271,400.49	90%
TOTAL	\$ 73,548,249.00	\$ 68,900,930.45	\$ 4,647,318.55	94%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
ADAMHS ADMINISTRATION	\$ 754,775.94	\$ 57,352.49	\$ 3,588.00	\$ 397,432.00	\$ 39,352.00	\$ 1,252,500.43
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ 439,503.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ 48,598.75	\$ -	\$ -	\$ 96,196.25
AOD Recovery Housing	\$ 40,991.80	\$ -	\$ -	\$ 22,950.00	\$ -	\$ 63,941.80
ATP	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
Casino Gambling Prevention	\$ 103,803.75	\$ 103,803.75	\$ -	\$ -	\$ -	\$ 207,607.50
Casino Gambling Treatment	\$ -	\$ -	\$ 103,803.75	\$ -	\$ -	\$ 103,803.75
Community Investments	\$ 656,902.29	\$ 363,300.25	\$ 237,504.00	\$ -	\$ 368,300.25	\$ 1,626,006.79
Community Transition Program	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 187,500.00	\$ 387,500.00
Corrections Planning Board	\$ 367,049.77	\$ 564,137.35	\$ 91,282.33	\$ 169,668.55	\$ 84,236.81	\$ 1,276,374.81
County Subsidy	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
Criminal Justice Forensic Center & Monitoring	\$ 92,592.00	\$ 64,902.00	\$ 64,902.00	\$ -	\$ -	\$ 222,396.00
Crisis Funds	\$ 256,320.50	\$ -	\$ 281,320.50	\$ -	\$ -	\$ 537,641.00
Early Childhood (Invest in Children)	\$ 23,624.31	\$ 93,176.03	\$ -	\$ -	\$ 104,992.22	\$ 221,792.56
Early Childhood Mental Health Counseling	\$ 124,473.53	\$ 96,781.09	\$ -	\$ 120,532.99	\$ -	\$ 341,787.61
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ 629,860.50
Miscellaneous	\$ 136,642.45	\$ 210,925.49	\$ 127,433.25	\$ 23,723.93	\$ 36,173.09	\$ 534,898.21
Northeast Ohio Collaborative Funding	\$ 500,000.00	\$ -	\$ -	\$ 625,000.00	\$ 625,000.00	\$ 1,750,000.00
ODRC (ACT)	\$ -	\$ 101,163.64	\$ -	\$ -	\$ -	\$ 101,163.64
Overdose to Action Grant (Board of Health)	\$ 18,650.45	\$ 9,217.53	\$ 17,395.55	\$ -	\$ -	\$ 45,263.53
PATH	\$ 78,559.69	\$ 96,972.97	\$ -	\$ 82,721.86	\$ -	\$ 258,254.52
SAMHSA Emergency COVID-19	\$ 343,953.69	\$ -	\$ -	\$ -	\$ -	\$ 343,953.69
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 31,250.00	\$ 12,500.00	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00	\$ 68,750.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ 34,477.50	\$ -	\$ -	\$ 34,477.50	\$ 103,432.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ -	\$ 49,275.50	\$ -	\$ -	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 507,690.27	\$ 703,274.05	\$ 3,601.91	\$ 205,601.02	\$ 202,501.50	\$ 1,622,668.75
SAPT Prevention	\$ 491,217.75	\$ 345,717.75	\$ 345,717.75	\$ -	\$ -	\$ 1,182,653.25
SAPT System of Care/DYS Aftercare	\$ 76,012.05	\$ -	\$ -	\$ 38,271.19	\$ -	\$ 114,283.24
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ 2,631,803.25
Specialized Docket Support-Drug Courts	\$ -	\$ -	\$ 535,000.00	\$ -	\$ -	\$ 535,000.00
System of Care State Funds	\$ 101,381.00	\$ 136,885.30	\$ -	\$ -	\$ -	\$ 238,266.30
Title XX	\$ 144,341.00	\$ 180,725.00	\$ -	\$ 311,617.00	\$ -	\$ 636,683.00
Total ADAMHS ADMINISTRATION	\$ 49,705,889.74	\$ 4,582,108.69	\$ 3,106,370.04	\$ 2,078,768.54	\$ 1,688,783.37	\$ 61,161,920.38
ADAMHS DOJ GRANTS						
CIP Grant	\$ 25,365.53	\$ 57,379.45	\$ -	\$ -	\$ 68,240.98	\$ 150,985.96
COSSAP Grant	\$ 55,196.20	\$ 64,188.50	\$ -	\$ -	\$ 41,116.17	\$ 160,500.87
Total ADAMHS DOJ GRANTS	\$ 80,561.73	\$ 121,567.95	\$ -	\$ -	\$ 109,357.15	\$ 311,486.83
DIVERSION CENTER	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 1,010,118.77	\$ 4,003,104.16
OOD GRANT	\$ 263,061.40	\$ 197,296.05	\$ -	\$ 46,975.25	\$ 93,950.50	\$ 601,283.20
OTHER GRANTS						
DOJ /BJA Data Grant	\$ 64,421.74	\$ 57,326.73	\$ -	\$ -	\$ 83,679.63	\$ 205,428.10
SAMHSA Early Diversion Grant	\$ 49,098.43	\$ 62,378.56	\$ -	\$ 68,631.28	\$ -	\$ 180,108.27
Total OTHER GRANTS	\$ 113,520.17	\$ 119,705.29	\$ -	\$ 68,631.28	\$ 83,679.63	\$ 385,536.37
SOR GRANT	\$ 956,189.84	\$ 470,083.38	\$ 185,804.27	\$ 280,325.43	\$ 545,196.59	\$ 2,437,599.51
TOTAL	\$ 52,035,656.74	\$ 6,688,952.45	\$ 3,292,174.31	\$ 3,353,060.94	\$ 3,531,086.01	\$ 68,900,930.45

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actual Expenses 2022 YTD
September 2022 YTD

	September YTD			% of Budget
	2022 Budget	Actuals	Remaining Balance	
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 194,758.16	\$ 135,241.84	59%
COAP GRANT	\$ 330,000.00	\$ 302,852.81	\$ 27,147.19	92%
CIP GRANT	\$ 313,001.00	\$ 165,843.84	\$ 147,157.16	53%
COSSAP GRANT	\$ 391,309.00	\$ 168,985.47	\$ 222,323.53	43%
DIVERSION CENTER	\$ 4,098,119.00	\$ 3,947,239.19	\$ 150,879.81	96%
OOD - CASE SVCS CONTRACT	\$ 789,185.00	\$ 589,156.09	\$ 200,028.91	75%
SOR GRANT	\$ 2,709,000.00	\$ 2,389,142.83	\$ 319,857.17	88%
ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 5,433,350.48	\$ 1,941,376.14	74%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 359,011.19	\$ 203,229.81	64%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 341,253.30	\$ 822,438.70	29%
CRISIS CARE/INTERVENTION	\$ 12,940,274.00	\$ 10,652,993.52	\$ 2,287,280.48	82%
DETOXIFICATION	\$ 1,886,400.00	\$ 305,223.22	\$ 1,581,176.78	16%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,642,482.00	\$ 1,340,707.52	\$ 301,774.48	82%
EMPLOYMENT SERVICES	\$ 1,618,865.00	\$ 1,505,558.01	\$ 113,306.99	93%
FAITH-BASED SERVICES	\$ 393,466.00	\$ 293,929.13	\$ 99,536.87	75%
HEALTH MGT INFORMATION SYS	\$ 350,000.00	\$ 9,157.00	\$ 340,843.00	3%
JUSTICE RELATED SERVICES	\$ 4,479,880.00	\$ 4,201,229.50	\$ 278,650.50	94%
MH - OUTPATIENT TREATMENT	\$ 3,710,839.00	\$ 1,866,807.22	\$ 1,844,031.78	50%
OTHER OBLIGATED FUNDS	\$ 6,363,107.38	\$ -	\$ 6,363,107.38	0%
OTHER SERVICES	\$ 1,854,992.00	\$ 2,118,332.33	\$ (263,340.33)	114%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,303,215.56	\$ 716,024.44	76%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 456,289.07	\$ 304,523.93	60%
PREVENTION SERVICES - SUD	\$ 1,818,945.00	\$ 1,638,866.38	\$ 180,078.62	90%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 179,749.11	\$ 70,250.89	72%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 562,500.00	\$ 351,790.00	62%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 354,359.69	\$ 480,957.31	42%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 136,270.50	\$ 71,249.50	66%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,583,059.00	\$ 1,989,567.16	\$ 593,491.84	77%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 936,552.77	\$ 1,563,447.23	37%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 6,032,073.38	\$ 2,702,238.62	69%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 1,482,502.51	\$ 2,196,189.49	40%
SCHOOL BASED SERVICES	\$ 599,083.00	\$ 464,934.65	\$ 134,148.35	78%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,648,418.87	\$ 580,506.13	74%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,574,181.14	\$ 1,386,092.86	53%
TOTAL	\$ 84,392,049.00	\$ 55,945,011.60	\$ 28,447,037.40	66%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
Revenue						
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ 3,342.76	\$ 1,671.38	\$ 15,042.42
FEDERAL GRANT REVENUE	\$ 4,870,596.50	\$ 3,358,067.99	\$ 1,622,345.18	\$ 1,034,143.03	\$ 1,034,685.37	\$ 11,919,838.07
STATE GRANT REVENUE	\$ 2,064,232.68	\$ 1,218,717.73	\$ 1,450,963.25	\$ 1,190,409.99	\$ 1,254,804.75	\$ 7,179,128.40
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 1,010,118.77	\$ 4,003,104.16
LOCAL MUNI NON-GRANT REVENUE	\$ 497,839.04	\$ 827,368.35	\$ 113,477.88	\$ 185,131.05	\$ 223,027.41	\$ 1,846,843.73
REFUNDS & REIMBURSEMENT REV	\$ 217,881.52	\$ 51,593.15	\$ 105,388.00	\$ 61,673.67	\$ 6,778.33	\$ 443,314.67
FISCAL USE ONLY MISC REVENU	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
TRANS IN - SUBSIDY IN	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
Total Revenue	\$ 52,035,656.74	\$ 6,688,952.45	\$ 3,292,174.31	\$ 3,353,060.94	\$ 3,531,086.01	\$ 68,900,930.45
Expenditures						
OPERATING EXPENSES						
SALARIES						
SALARIES - REGULAR	\$ 475,321.12	\$ 386,161.54	\$ 142,475.16	\$ 149,950.88	\$ 204,425.12	\$ 1,358,333.82
SALARIES - UNION	\$ 539,059.12	\$ 444,175.62	\$ 141,104.58	\$ 138,760.61	\$ 211,870.22	\$ 1,474,970.15
Total SALARIES	\$ 1,014,380.24	\$ 830,337.16	\$ 283,579.74	\$ 288,711.49	\$ 416,295.34	\$ 2,833,303.97
FRINGE BENEFITS						
MEDICARE	\$ 14,105.01	\$ 11,663.55	\$ 3,965.53	\$ 4,049.43	\$ 5,804.76	\$ 39,588.28
RETIRE-OPERS - REGULAR	\$ 134,418.85	\$ 113,395.42	\$ 39,129.17	\$ 39,951.55	\$ 58,189.60	\$ 385,084.59
UNEMPLOYMENT	\$ 3,688.00	\$ -	\$ 5,436.00	\$ -	\$ -	\$ 9,124.00
HOSPITALIZATION	\$ 29,034.93	\$ 174,937.00	\$ 57,383.30	\$ 56,112.96	\$ 89,066.39	\$ 406,534.58
DENTAL	\$ 1,054.86	\$ 3,219.63	\$ -	\$ -	\$ -	\$ 4,274.49
VISION CARE	\$ 197.85	\$ 604.20	\$ -	\$ -	\$ -	\$ 802.05
FLEX BENEFITS	\$ 173,573.32	\$ -	\$ -	\$ 3,466.85	\$ -	\$ 177,040.17
LIFE INSURANCE	\$ 799.12	\$ 4,242.59	\$ 1,403.10	\$ 1,403.00	\$ 701.23	\$ 8,549.04
SPECIAL FRINGE	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 1,000.00
Total FRINGE BENEFITS	\$ 356,871.94	\$ 308,062.39	\$ 107,317.10	\$ 105,483.79	\$ 154,261.98	\$ 1,031,997.20
COMMODITIES						
OFFICE SUPPLIES	\$ 436.91	\$ 171.37	\$ -	\$ 13.52	\$ 241.18	\$ 862.98
COPIER SUPPLIES	\$ 667.27	\$ 1,155.56	\$ -	\$ 14.32	\$ 1,308.49	\$ 3,145.64
FOOD SUPPLIES	\$ 535.39	\$ 396.12	\$ -	\$ 119.90	\$ 273.27	\$ 1,324.68
WATER	\$ 3,888.69	\$ 2,799.02	\$ 1,208.54	\$ 1,049.77	\$ 1,103.78	\$ 10,049.80
SEWER	\$ 6,007.93	\$ 4,948.91	\$ 2,693.71	\$ 873.10	\$ 1,933.18	\$ 16,456.83
ELECTRICITY	\$ 24,036.61	\$ 19,026.88	\$ 32.29	\$ 6,402.70	\$ 2,948.90	\$ 52,447.38
NATURAL GAS	\$ 9,878.72	\$ 4,487.10	\$ 880.70	\$ 590.88	\$ 428.17	\$ 16,265.57
REFUSE COLLECTION	\$ 10,516.00	\$ 10,165.41	\$ 6,224.30	\$ 898.11	\$ 6,962.90	\$ 34,766.72
Total COMMODITIES	\$ 55,967.52	\$ 43,150.37	\$ 11,039.54	\$ 9,962.30	\$ 15,199.87	\$ 135,319.60
CONTRACTS & PROFESSIONAL						
LS/RENT - BUILDING	\$ 104,286.30	\$ 139,048.40	\$ 39,561.61	\$ 39,711.07	\$ 39,645.77	\$ 362,253.15
CONSULTANT SERVICES	\$ 44,974.00	\$ 41,040.74	\$ 11,760.00	\$ 14,866.70	\$ 14,737.00	\$ 127,378.44
ASGN COUN - PSYCHOLOGICAL	\$ 32,695.35	\$ 28,800.00	\$ 11,300.00	\$ 6,500.00	\$ 6,075.00	\$ 85,370.35
JUDICIAL SERVICES	\$ 22,775.00	\$ 49,650.00	\$ 33,100.00	\$ 1,600.00	\$ 12,875.00	\$ 120,000.00
RISK MANAGEMENT	\$ 13,032.00	\$ -	\$ 42,000.00	\$ -	\$ -	\$ 55,032.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 15,834.00	\$ 55,577.00	\$ -	\$ 71,411.00
CONTRACTUAL SERVICES	\$ 1,828,474.35	\$ 1,722,901.60	\$ 962,297.48	\$ 174,498.40	\$ 821,415.17	\$ 5,509,587.00
MAINTENANCE/REPAIR SERVICES	\$ 33,682.80	\$ 19,907.81	\$ 4,582.26	\$ 6,134.61	\$ 7,816.66	\$ 72,124.14
Total CONTRACTS & PROFESSIONAL	\$ 2,079,919.80	\$ 2,001,348.55	\$ 1,120,435.35	\$ 298,887.78	\$ 902,564.60	\$ 6,403,156.08
EQUIPMENT EXPENSE						
NON-CAPITAL EQUIPMENT	\$ 28,971.83	\$ -	\$ -	\$ -	\$ -	\$ 28,971.83
NON-CAP EQ - IT SOFTWARE	\$ 10,546.12	\$ 16,480.44	\$ 6,897.95	\$ 16,177.42	\$ 8,073.27	\$ 58,175.20
LEASE/RENTAL FEES	\$ 38,463.17	\$ (31,061.03)	\$ 1,354.47	\$ -	\$ 1,354.47	\$ 10,111.08
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 5,866.50
EQUIPMENT PURCHASE	\$ 23,079.28	\$ 3,578.17	\$ 1,317.27	\$ 1,227.95	\$ 2,130.57	\$ 31,333.24
EQUIP PURCH - IT	\$ -	\$ 9,406.32	\$ 235.62	\$ 1,160.62	\$ -	\$ 10,802.56
Total EQUIPMENT EXPENSE	\$ 102,233.70	\$ (422.80)	\$ 10,978.61	\$ 19,739.29	\$ 12,731.61	\$ 145,260.41

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
 January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
OTHER OPERATING						
TRAINING/CONFERENCES	\$ 50.00	\$ 1,250.00	\$ 299.00	\$ -	\$ -	\$ 1,599.00
MEETINGS	\$ 1,180.28	\$ 16,712.79	\$ -	\$ -	\$ -	\$ 17,893.07
MEMBERSHIPS/LICENSES	\$ 1,850.30	\$ 19,000.00	\$ 2,000.00	\$ 200.00	\$ 250.00	\$ 23,300.30
MILEAGE/PARKING	\$ 1,389.07	\$ 1,929.65	\$ 1,411.47	\$ 1,496.40	\$ 853.57	\$ 7,080.16
ADVERTISING	\$ 134,373.44	\$ 147,645.19	\$ 54,317.22	\$ 82,180.49	\$ 48,081.97	\$ 466,598.31
DEPARTMENTAL PARKING	\$ 2,010.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 3,010.00
POSTAGE/MAIL SERVICES	\$ 14,188.55	\$ -	\$ 35.70	\$ -	\$ -	\$ 14,224.25
NON-COUNTY PRINTING	\$ 1,340.00	\$ 41,958.69	\$ 30.00	\$ -	\$ 1,295.00	\$ 44,623.69
INDIRECT COSTS	\$ -	\$ 330,865.62	\$ -	\$ -	\$ -	\$ 330,865.62
NON-CONTRACTUAL SERVICES	\$ 150,300.00	\$ 600.00	\$ -	\$ -	\$ 300.00	\$ 151,200.00
TELEPHONE	\$ 6,735.15	\$ 10,390.33	\$ 5,442.30	\$ 3,946.34	\$ 4,913.82	\$ 31,427.94
TELE - MOBILITY	\$ 132.82	\$ 5,480.05	\$ 970.02	\$ 970.02	\$ 970.16	\$ 8,523.07
DATA COMMUNICATIONS	\$ 13,908.85	\$ 3,284.89	\$ 1,420.59	\$ 1,418.98	\$ 1,418.98	\$ 21,452.29
FISCAL USE ONLY MISC EXPENSE	\$ 32,426.04	\$ 52,070.58	\$ 575.00	\$ 34,360.03	\$ 34,634.94	\$ 154,066.59
Total OTHER OPERATING	\$ 359,884.50	\$ 632,187.79	\$ 66,501.30	\$ 124,572.26	\$ 92,718.44	\$ 1,275,864.29
Total OPERATING EXPENSES	\$ 3,969,257.70	\$ 3,814,663.46	\$ 1,599,851.64	\$ 847,356.91	\$ 1,593,771.84	\$ 11,824,901.55
PROVIDER DIRECT SERVICES						
BEHAVIORAL HEALTH	\$ 7,748,619.84	\$ 7,151,059.83	\$ 3,019,679.41	\$ 1,692,614.01	\$ 2,364,144.54	\$ 21,976,117.63
BEH HLTH - MEDICAL	\$ 61,136.67	\$ 675.00	\$ -	\$ -	\$ -	\$ 61,811.67
BEH HLTH - RESIDENTIAL	\$ 3,255,859.09	\$ 2,712,525.78	\$ 857,048.65	\$ 775,747.36	\$ 1,284,315.14	\$ 8,885,496.02
BEH HLTH - FAMILY SUPPORT	\$ 823,357.45	\$ 815,905.18	\$ 241,920.61	\$ 286,690.50	\$ 250,911.55	\$ 2,418,785.29
CLIENT EDUCATION SERVICES	\$ 1,449.42	\$ (1,199.42)	\$ -	\$ -	\$ -	\$ 250.00
CLIENT PREVENTION SERVICES	\$ 297,275.34	\$ 345,758.50	\$ 81,638.21	\$ 100,714.58	\$ 95,435.93	\$ 920,822.56
CLIENT TREATMENT SERVICES	\$ 2,949,076.41	\$ 2,751,161.43	\$ 1,210,902.93	\$ 1,125,326.26	\$ 846,469.94	\$ 8,882,936.97
CLIENT PURCHASED SERVICES	\$ 4,993.30	\$ -	\$ -	\$ -	\$ -	\$ 4,993.30
Total PROVIDER DIRECT SERVICES	\$ 15,141,767.52	\$ 13,775,886.30	\$ 5,411,189.81	\$ 3,981,092.71	\$ 4,841,277.10	\$ 43,151,213.44
OTHER SERVICES						
HOUSING ASSISTANCE	\$ 320,258.90	\$ 316,999.77	\$ 93,387.57	\$ 97,472.06	\$ 105,634.47	\$ 933,752.77
PREVENT - SUICIDE	\$ 35,369.94	\$ -	\$ -	\$ -	\$ (226.10)	\$ 35,143.84
Total OTHER SERVICES	\$ 355,628.84	\$ 316,999.77	\$ 93,387.57	\$ 97,472.06	\$ 105,408.37	\$ 968,896.61
Total Expenditures	\$ 19,466,654.06	\$ 17,907,549.53	\$ 7,104,429.02	\$ 4,925,921.68	\$ 6,540,457.31	\$ 55,945,011.60

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

September 2022 YTD

	Total ADAMHS		Total OTHER		TOTAL
	DOJ GRANTS	OOD GRANT	GRANTS	SOR GRANT	
Revenue					
FEDERAL GRANT REVENUE	\$ 311,486.83	\$ 601,283.20	\$ 385,536.37	\$ 2,424,728.54	\$ 3,723,034.94
REFUNDS & REIMBURSEMENT REV	\$ -	\$ -	\$ -	\$ 12,870.97	\$ 12,870.97
Total Revenue	\$ 311,486.83	\$ 601,283.20	\$ 385,536.37	\$ 2,437,599.51	\$ 3,735,905.91
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
Total SALARIES	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
FRINGE BENEFITS					
MEDICARE	\$ -	\$ -	\$ 395.55	\$ -	\$ 395.55
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 3,765.22	\$ -	\$ 3,765.22
FLEX BENEFITS	\$ -	\$ -	\$ 7,828.20	\$ -	\$ 7,828.20
Total FRINGE BENEFITS	\$ -	\$ -	\$ 11,988.97	\$ -	\$ 11,988.97
CONTRACTS & PROFESSIONAL					
CONSULTANT SERVICES	\$ -	\$ -	\$ 796.74	\$ -	\$ 796.74
CONTRACTUAL SERVICES	\$ 334,829.31	\$ 589,156.09	\$ 456,866.10	\$ -	\$ 1,380,851.50
Total CONTRACTS & PROFESSIONAL	\$ 334,829.31	\$ 589,156.09	\$ 457,662.84	\$ -	\$ 1,381,648.24
Total OPERATING EXPENSES	\$ 334,829.31	\$ 589,156.09	\$ 497,610.97	\$ -	\$ 1,421,596.37
PROVIDER DIRECT SERVICES					
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 2,389,142.83	\$ 2,389,142.83
Total PROVIDER DIRECT SERVICES	\$ -	\$ -	\$ -	\$ 2,389,142.83	\$ 2,389,142.83
Total Expenditures	\$ 334,829.31	\$ 589,156.09	\$ 497,610.97	\$ 2,389,142.83	\$ 3,810,739.20

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - September 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Sep 2022	Total
REVENUE						
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 1,010,118.77	\$ 4,003,104.16
Total REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 1,010,118.77	\$ 4,003,104.16
OPERATING EXPENSES						
SALARIES						
SALARIES - REGULAR	\$ 12,647.58	\$ 47,055.99	\$ 5,882.00	\$ 5,882.00	\$ -	\$ 71,467.57
Total SALARIES	\$ 12,647.58	\$ 47,055.99	\$ 5,882.00	\$ 5,882.00	\$ -	\$ 71,467.57
FRINGE BENEFITS						
MEDICARE	\$ 183.39	\$ 682.32	\$ 85.29	\$ 85.29	\$ -	\$ 1,036.29
RETIRE-OPERS - REGULAR	\$ 1,640.51	\$ 6,562.07	\$ 820.26	\$ 820.26	\$ -	\$ 9,843.10
FLEX BENEFITS	\$ 2,541.92	\$ 10,995.66	\$ 1,270.96	\$ 1,270.96	\$ -	\$ 16,079.50
Total FRINGE BENEFITS	\$ 4,365.82	\$ 18,240.05	\$ 2,176.51	\$ 2,176.51	\$ -	\$ 26,958.89
CONTRACTS & PROFESSIONAL						
CONTRACTUAL SERVICES	\$ 1,262,822.25	\$ 1,184,200.41	\$ 803,996.45	\$ 14,009.68	\$ 565,074.65	\$ 3,830,103.44
Total CONTRACTS & PROFESSIONAL	\$ 1,262,822.25	\$ 1,184,200.41	\$ 803,996.45	\$ 14,009.68	\$ 565,074.65	\$ 3,830,103.44
EQUIPMENT EXPENSE						
EQUIPMENT PURCHASE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ -	\$ 18,709.29
Total EQUIPMENT EXPENSE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ -	\$ 18,709.29
Total OPERATING EXPENSES	\$ 1,298,544.94	\$ 1,249,496.45	\$ 812,054.96	\$ 22,068.19	\$ 565,074.65	\$ 3,947,239.19

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2022 Cash Flow Report
SEPTEMBER 2022

	2020 Actual	2021 Actual	YTD thru September 2022
AVAILABLE BEGINNING BALANCE	\$ 19,435,698.13	\$ 29,174,459.62	\$ 41,590,113.22
REVENUES			
Office/Conf Room Rental	\$ 18,385.18	\$ 20,056.56	\$ 15,042.42
Federal Grant revenue	\$ 15,232,049.59	\$ 15,142,265.32	\$ 11,919,838.07
State Grant Revenue	\$ 10,335,723.05	\$ 9,462,828.56	\$ 7,179,128.40
Local Gov't Revenue		\$ 3,344,158.99	\$ 4,003,104.16
Local Muni Non-Grant Revenue	\$ 1,964,209.32	\$ 2,788,599.12	\$ 1,846,843.73
Refunds & Reimbursement Revenue	\$ 34,462.07	\$ 114,789.30	\$ 443,314.67
Fiscal Use Only - Misc Revenue	\$ -	\$ -	\$ 30,000.00
Trans In - Subsidy	\$ 40,363,659.00	\$ 43,463,659.00	\$ 43,463,659.00
TOTAL REVENUE	\$ 67,948,488.21	\$ 74,336,356.85	\$ 68,900,930.45
TOTAL AVAILABLE RESOURCES	\$ 87,384,186.34	\$ 103,510,816.47	\$ 110,491,043.67
EXPENDITURES			
Operating Expenses	\$ 4,958,494.65	\$ 6,731,663.06	\$ 6,456,065.99
Diversion Center	\$ -	\$ -	\$ 3,947,239.19
ADAMHS Board Grants	\$ -	\$ -	\$ 3,810,739.20
Provider Direct Services	\$ 52,163,206.36	\$ 53,885,506.24	\$ 40,762,070.61
Other Services	\$ 1,655,207.79	\$ 1,303,533.95	\$ 968,896.61
CARES Act Reimbursement	\$ (130,808.88)	\$ -	\$ -
TOTAL EXPENDITURES	\$ 58,646,099.92	\$ 61,920,703.25	\$ 55,945,011.60
AVAILABLE ENDING BALANCE	\$ 29,174,459.62	\$ 41,590,113.22	\$ 54,546,032.07

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



**Agenda Process Sheet
Date: November 9, 2022**

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Cuyahoga County Department of Children and Family Services (DCFS)
Short-term Emergency Childcare Program

Contractual Parties: Cuyahoga County through a Memorandum of Understanding (MOU)

Term: November 1, 2022 – December 31, 2023

Funding Source(s): ADAMHS Board

Amount: \$1,200,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Centers will administer the Short-term Emergency Childcare program, which is a cross-system joint-funded program for children with significant co-occurring multi-system needs who are in the custody of DCFS and in need of an emergency placement.
- The program will serve multi-system hard-to-place youth who may have been declined or removed from multiple settings and are often left to stay in the DCFS administration building, hospitals, the detention center or residential treatment programs while DCFS completes a local and nation-wide search for a long-term/permanent placement.
- The Centers will provide eight beds with length of stays up to 14 days in a congregate care setting and provide 24/7 supervision, therapeutic services, resources and supports, and room and board to an estimated 150 to 200 youth.
- The Centers have agreed to accept all youth referred by DCFS with no “eject” or “reject” restrictions.
- Each child served will receive appropriate and necessary individualized supervision and accommodations to meet co-occurring needs related to behavioral health, medical, developmental disabilities, conduct or juvenile offending to ensure the personal safety and wellbeing of themselves and others until a long-term placement or living arrangement is identified.
- The Centers has formed a strategic partnership with the Cleveland Christian Home. DCFS Short-term Emergency Childcare program will be located at this site in a newly renovated area of the historic building.
- The Centers is in process of hiring staff for this program and will not begin accepting referrals until they have a workforce to provide 24/7 supervision and full program operations.

Background Information:

- Cuyahoga County executive leadership began a cross-system collaborative planning and Request for Proposal (RFP) process to address the DCFS placement crisis.
- Collaborating public child-serving systems included: Cuyahoga County Department of Health and Human Services, CCDCFS, Family and Children First Council (FCFC), the ADAMHS Board of Cuyahoga County, the Cuyahoga County Board of Developmental Disabilities (CCBDD), and Cuyahoga County Juvenile Court (CCJC).
- Contributing factors to the placement crisis include difficulties recruiting and maintaining a DCFS and behavioral healthcare provider workforce, treatment level licensed foster/kinship homes, and residential and community-based treatment staff who can provide intensive home-based treatment (IHBT).
- The Centers was selected for the Short-term Emergency Childcare program through the RFP review process that included all systems.
- Each public child-serving system agreed to contribute \$1.2 million to Cuyahoga County to be used towards the Short-term Emergency Childcare program.
- An MOU will be developed by Cuyahoga County and signed by each system to outline the details of this collaboratively funded program.
- The County Executive signed a three-year contract with the Centers in September of 2022 that was ratified by County Council in October 2022.
- There will be a reconciliation process to determine how much each system will contribute for the remaining two years of the contract.

Number of Individuals to be served:

- If long-term placements can be found within the first 14 days of admission, approximately 150 - 200 youth in DCFS custody could be served annually.

Funding Use:

- Share in the cost of providing DCFS Short-term Emergency Childcare provided by The Centers, including eight emergency child-care beds, 24/7 supervision and short-term individualized care plans for youth in DCFS custody.

Client & System Impact:

- Provide safe short-term childcare for hard-to-place multi-system youth in DCFS custody until long-term/permanent placement is available.
- Reduce or eliminate the need for youth staying in the DCFS administration building, hospitals, detention centers and residential treatment programs.
- Increase capacity of the existing public child-serving crisis system.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Reporting requirements will be jointly determined by the public child-serving systems and may include: <ul style="list-style-type: none"> ○ Number of hard-to-place multi-system youth served by the program ○ Length of stay ○ Placements ○ Length of long-term placements
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • n/a

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approve providing \$1.2 million to Cuyahoga County to be used towards the DCFS Short-term Emergency Childcare program provided by The Centers.

Agenda Process Sheet
Date: November 9, 2022

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: CY2023 Agreements with Class 2 Residential Facilities (Adult Care Facilities/ACF)

Contractual Parties: See list of Class 2 Residential Facilities (Attachment A)

Term: January 1, 2023 - December 31, 2023

Funding Source(s): ADAMHS Board Funds

Amount: \$2,500,000

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- The ADAMHS Board of Cuyahoga County has developed a list of Class 2 Residential Facilities (Adult Care Facilities/Group Homes) to provide safe, decent and affordable housing for individuals living with mental illness.
- The ADAMHS Board of Cuyahoga County utilizes its Residential Assistance Program (RAP) funds to provide up to \$1,100 per month per client to the operators of Class 2 Residential Facilities. The Board also provides \$200 per RAP client (not receiving SSI/SSDI) for personal living expenses.

Background Information:

- RAP is intended to provide financial rental assistance to indigent/low-income adult clients (18 and over) receiving Therapeutic Behavioral Services (TBS) and/or Community Psychiatric Supportive Treatment (CPST) services from a contract agency of the ADAMHS Board so that the client can live in a Class 2 Residential Facility in the community.
- RAP is targeted for indigent/low-income adult clients that are discharge ready from an institutional environment such as a hospital, nursing home, jail, Class 1 Residential Facility (RCF), Cuyahoga County Diversion Center or Crisis Stabilization Unit.
- Once the RAP recipient starts receiving SSI/SSDI, they are required to apply for the Ohio Department of Mental Health and Addiction Services (OhioMHAS) Residential State Supplement (RSS) program, which requires the client to have Social Security and Medicaid. Once approved, the client transitions off of the RAP program, and onto the OhioMHAS funded RSS program.
- In May of 2022, the ADAMHS Board of Directors approved (not to exceed) \$3,000 to contract with Thrive Behavioral Health Center, Inc to assist the ADAMHS Board in providing each ACF with a Peer Seal of Quality. Each listed Class 2 Residential Facility has been visited in 2022 and meets Peer Seal of Quality standards.

Number of Individuals to be served:

- Temporary assistance to over 200 clients living with mental illness.

Funding Use:

- To assist clients living with mental illness help transition to a less restrictive setting in the community.

Client & System Impact:

- Clients will have safe, decent and affordable housing while waiting to receive RSS.

Metrics <i>(How will goals be measured)</i>	<ul style="list-style-type: none">• Monitoring of eligibility and number of clients served by RAP program.• Number of clients obtaining RSS/transitioning to alternative housing each month.• Number of new clients receiving RAP assistance each month.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	Between January 1, 2022 and September 30, 2022 <ul style="list-style-type: none">• 127 clients served by RAP program• 59 clients transitioned off of RAP• 45 clients admitted into RAP

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Approval to enter into agreements with the 71 Class 2 Residential Facilities listed on (Attachment A) for CY2023.

ATTACHMENT A

CY 2022 list of recommended Class 2 Residential Facilities (ACF's) for contracting

63 rd Family Home	LOC's II
Adult Care of Parma	LOC's III
Adult Care of Parma II	LOC's IV
Angels for Care Group Home I	LOCS V
Angels for Care Group Home II	LOC's VI
Annette Place Adult Family Home	LOC's VII
Aspire to be Great*	LOC's VIII
Atir's Place*	LOC's IX
Braveheart Manor	London Bridges Adult Care Facility LLC (down)
Braveheart Manor IV	London Bridges Adult Care Facility LLC (up)
Bumble Bee Place I	Longbrook Loving Cottage Living
Bumble Bee Place II	Longbrook Loving Cottage Living 2
Bumble Bee III	Loving Care Assistance Living
Care Circle, LLC	Madison Commons Group Home I
Christburg's Place I	Madison Commons Group Home II
Christburg's Place II	Madison Commons Group Home III
Ecar House	Madison Commons Group Home IV
Erma's Place	Madison Commons Group Home V
Eve's Place	MyTyme Adult Home Care Facility
Eve's Place II	Open Arms (Glendale)
Eve's Place III	Open Arms (E. 113 th)
Gala Adult Care	Open Arms (Holly Hill)
Guardian Adult Care, LLC	Open Arms (E. 144 th)
Heavenias Humble Heart*	Open Arms (E. 134 th)
Integrity Homes Adult Living Care 4, LLP	Open Arms (JoAnn)
Integrity Homes Adult Living Care 3, LLP	Rest & Restore
Integrity Homes Adult Living Care, LLP	Royal Haven
Integrity Homes Adult Living Care, LLP	Shore Acres
Kareema Darby Memorial Home	Suite Property I
Kareema Darby Memorial Home II	Tender Love & Care I
Lawrence Adult Family Living*	Tender Love & Care II
Lili's Place	The Tranquility House
Lili's Place II	Winds of Change and Hope, LLC
Lili's Place III	Winds of Hope and Change
LOC's	Wright Family Home
LOC's I	

Contracting is subject to Insurance and OhioMHAS licensing requirements being met and continued compliance throughout the contracting period.

*Indicates new provider and/or facility for CY 2023.



CONTRACTS

&

AMENDMENTS

**Committee of the Whole Meeting
November 9, 2022**

Agenda Process Sheet
Date: November 9, 2022

- | | |
|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: State Opioid & Stimulant Response (SOS) Grant, Year 01

Contractual Parties:	12 Step Life/Ethel Hardy House	\$143,320.00
	Ascent Powered by Sober Grid	\$ 86,000.00
	B. Riley Homes	\$118,239.00
	Briermost Foundation	\$107,500.00
	Griffin Homes Sober Living, Inc.	\$107,500.00
	I'm In Transition Ministries	\$114,656.00
	The MetroHealth System	\$200,648.00
	Mommy and Me, Too!	\$107,500.00
	NORA (Peer Support)	\$107,500.00
	NORA (Recovery Housing)	\$197,065.00
	Point of Freedom (Peer Support)	\$156,598.00
	Recovery First-A Better Way	\$121,822.00
	Thrive for Change	\$ 75,243.00
	White Butterfly Peer Support (Woodrow)	\$ 48,730.00
	Women of Hope	\$101,800.00
	Woodrow Project (Peer Support)	\$ 46,579.90
	Woodrow Project (Recovery Housing)	\$101,041.00

Term: September 30, 2022 - September 29, 2023

Funding Source(s): OhioMHAS

Amount: \$1,941,741.90

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- The Board has partnered with the providers listed above to expand access to Medication-Assisted Treatment (MAT) and recovery support services to persons in Cuyahoga County with Opioid Use Disorder (OUD) and stimulant use disorders.
- The SOS programs provide direct access to MAT, recovery housing (including housing for women with minor children, people of color and the LGBTQ community), outreach, and peer support for persons struggling with OUD or stimulant disorders.
- Providers are required to report client-level data using the SAMHSA Government Performance Reporting Act (GPRA) Tool; data collection is monitored by the OhioMHAS evaluation contractor. Clients are interviewed at intake, and six months post intake.

Background Information:

- OhioMHAS has received a biannual State Opioid Response award from the Substance Abuse and Mental Health Services Administration (SAMHSA). OhioMHAS now refers to this as the State Opioid and Stimulant Response (SOS) grant.
- OhioMHAS is partnering with local ADAMHS boards to implement treatment and recovery programs that expand access to MAT, as well as access to housing and peer support for those with OUD, or a history of opioid overdose or stimulant use disorders.
- The Ohio SOS Project focuses on building a community system of care (prevention, early intervention, treatment, and recovery support) that emphasizes service integration between physical health, emergency health care, behavioral health care, criminal justice, and child welfare for persons with OUD and stimulant use disorders.
- This amount represents the first installment of funding for the federal fiscal year ending September 29, 2023. OhioMHAS intends to award additional funding for the fiscal year to the Boards for SOS in early 2023, following the closeout of SOR 2.0, Year 02.

Number of Individuals to be served:

- Up to 5,070 across all programs.

Funding Use:

- Increase access to MAT and recovery supports for persons with OUD and stimulant use disorders.

Client & System Impact:

- Reduce unmet treatment need for OUD and stimulant disorders; ensure recovery supports are available to persons with an OUD or stimulant disorder diagnosis, particularly those who may be using MAT in recovery.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>GPRA data tool collects:</p> <ul style="list-style-type: none"> • Diagnosis • Demographic characteristics • Substance use • Services received • Types of MAT received • Length of stay in treatment • Employment status • Criminal justice involvement • Housing status
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Despite some lingering pandemic restrictions which impacted outreach, the SOR program in Cuyahoga County succeeded in reaching those with OUD and stimulant disorders over a two-year period.</p> <p>At the close of SOR 2.0, Year 02 (as of 9/29/22):</p> <ul style="list-style-type: none"> • 569 individuals engaged in recovery housing, out of a target 590 (96%) • 378 were involved in peer support services, out of a target of 1480 (26%) • 548 inmates at the Cuyahoga County Corrections center received MAT and ongoing support out of a target of 1,400 (39%)

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from OhioMHAS as part of the SOS opportunity for the period September 30, 2022 through September 29, 2023 in the amount of \$1,941,741.90 and enter into contracts with the providers listed in this Agenda Process Sheet for the specified amounts.



Agenda Process Sheet
Date: November 9, 2022

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

Topic: Crisis Intervention Team (CIT) Training Supplemental Contracts for the Diversion Center

Contractual Parties: Traumatic Players of Cleveland, Inc. - \$19,800
Cuyahoga Community College - \$43,550

Term: January 1, 2023 to December 15, 2023

Funding Source(s): Cuyahoga County Diversion Center Grant

Amount: Total Project: \$63,350

- New Program**
- Continuing Program**
- Expanding Program**
- Other**

Service Description:

- The purpose of these contracts is to enhance the Countywide CIT 40 Hour Training by contracting for supplemental resources like actors for scenario based activities and use of the Cuyahoga Community College Public Safety Training Scenario Village.
- These contracts will serve up to 500 or more officers for the second year of training.

Background Information:

- As part of the Countywide CIT Training, officers will spend the week of training at the Tri C Public Safety Center for their CIT Training.
- ADAMHS Board will contract with Traumatic Players of Cleveland who will provide “actors” to assist by performing various scenarios of people in crisis.
- Scenario based training will occur on Fridays with the support of the resources at the Public Safety Center and Traumatic Players of Cleveland.
- Officers will be paired and engage these “actors” during their scenarios, demonstrating active listening skills, tactical communication and non-lethal engagement.
- ADAMHS Board will contract with Cuyahoga Community College Public Safety Training Center for the use of the Simulated Scenario Village. Scenario Village is a newly developed training facility located on the campus of Cuyahoga Community College in Parma.
- Scenario Village is made up of a series of mobile props such as a “house”; “emergency room”; “fast food restaurant”; “apartment building”; and “group home”. These props will be used to conduct the scenario based activities between “actors” and the “officers”.
- As part of the Scenario Village, officers will also utilize the Virtra Simulator which displays computerized scenarios in which officers will demonstrate de-escalation skills in order to reduce the use of force.

Number of Individuals to be served:

- Up to 400 officers served per year.

Funding Use:

- To contract with Traumatic Players of Cleveland to serve as “actors” for scenario activities. To contract with
- Cuyahoga Community College Public Safety Training Center for the use of Scenario Village.

Client & System Impact:

- To improve officer communication and de-escalation skills for people in crisis.

Metrics <i>(How will goals be measured)</i>	CIT Training will be offered twice a month from January 2023 to December 2023. The use of these resources will be for the week. <ul style="list-style-type: none">• Number of officers enrolled in the training.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	To date, the ADAMHS Board has provided training to 684 officers representing over 22 law enforcement departments throughout Cuyahoga County.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of the following contracts in the amount of \$63,350 to enhance the Countywide CIT Training with law enforcement officers throughout Cuyahoga County.
 - Traumatic Players of Cleveland for \$19,800 for the use of “actors” for scenario based activities.
 - Cuyahoga Community College for the use of Scenario Village for \$43,550.



Agenda Process Sheet
Date: November 9, 2022

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Suicide Prevention Awareness Advertising

Contractual Parties: JEMOH Enterprises, LLC (Jeffrey J. Jemison, President)

Term: January 1, 2023 – December 31, 2023

Funding Sources: ADAMHS Board Operating Budget

Amount: \$23,400

- New Program** **Continuing Program** **Expanding Program** **Other Awareness Campaign**

Service Description:

- Suicide Prevention Awareness Campaign

Background Information:

- This is a continuation of advertising to the Greater Cleveland religious, senior and online communities that was approved through the Cuyahoga County Suicide Prevention Coalition at their May 2021 meeting. The advertising package includes:
 - monthly newspaper ads and articles in the OHIO Life NEWS, distributed in 150 churches, senior buildings, and high traffic areas in Greater Cleveland
 - quarterly newspaper ads and articles in the English-Spanish Community Builder, plus bonus editions
 - posters, displays and information to the local churches
 - social media impressions through OHIO Life NEWS and Community Builder online and through Instagram and Facebook
 - FCB Radio Network’s advertising at a rate of 12 times per day, 84 spots per week, with a total of eight interviews

Number of Individuals to be Served:

- Based on estimated impressions, thousands of individuals will be exposed to the campaign online. The campaign will also reach audiences at 150 select locations throughout Cuyahoga County.

Funding Use:

- Funding has been set aside in the Board’s CY2023 Operating Budget for suicide prevention advertising.

Client & System Impact:

- Increased awareness of signs of suicide, how to help others and connect to resources for help, particularly for audiences identified as high risk and high priority by the Suicide Prevention Coalition.

Program/Service Goals:

- The purpose of this campaign is to raise awareness of signs of suicide, how to help others and connect to resources for help, promote the crisis hotline, and promote the ADAMHS Board in the community.

Metrics <i>(How will goals be measured)</i>	Raise awareness of signs of suicide, how to help others and connect to resources for help Promote Cuyahoga County's 24-hour Crisis Hotline: 216-623-6888 and 988. Educate the community about the suicide prevention.
Evaluation/ Outcome Data <i>(Actual results of program)</i>	Number of calls to the Cuyahoga County's 24-hour Crisis Hotline: 216-623-6888.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Staff recommends that the Board approve advertising for CY2023 through JEMOH Enterprises, LLC, at a total amount of \$23,400.

Agenda Process Sheet
Date: November 9, 2022

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Agreements with Attorneys for Civil Commitment Hearings

Contractual Parties: Attorneys: Ronald Balbier, Steve Canfil, Paul Friedman, Scott Friedman, and Ted Friedman

Term: January 1, 2023 through December 31, 2023

Funding Sources: ADAMHS Board Funding

Amount: \$100.00 per hearing/motion/hour & \$150.00 per special hearing

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Attorneys represent the ADAMHS Board at involuntary civil commitment hearings.
- Attorneys will be compensated \$100.00 per hearing and motion, and \$150.00 per special hearing.
 - Attorneys may also be compensated \$100.00 per hour for additional services, so long as those additional services receive prior approval from the ADAMHS Board.
- Attorney Paul Friedman files motions on behalf of the ADAMHS Board.

Background Information

- By law (Ohio Revised Code 5122), the ADAMHS Board is required to ensure that persons temporarily detained for involuntary hospitalization actually meet the legal criteria for civil commitment.
- Probate court shall refer to ADAMHS Boards an affidavit to assist the court in determining whether persons temporarily detained for involuntary hospitalization are subject to court-ordered treatment and whether alternatives to hospitalization are available.
- Attorneys represent the Board at civil commitment hearings to ensure that persons subject to court-ordered treatment have due process.

Number of Individuals to be Served:

- Attorneys represent the Board at over 1,000 hearings per year.

Funding Use:

- Attorneys represent the ADAMHS Board at civil commitment hearings.

Program Goals or Objectives <i>(How will goals be measured)</i>	1. Attorneys – Competent and professional legal representation.
Evaluation/ Outcome Data <i>(Actual results from program)</i>	YTD Attorney Probate Court Hearings (January 1 – October 31): 1,253 1. 100% were considered to be competent and professional representation.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of contracting with the Attorneys identified above for \$100.00 per hearing/motion/hour and \$150 per special hearing.

Agenda Process Sheet
Date: November 9, 2022

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Cleveland Division of Police Co-Responder Program

Contractual Parties: FrontLine Service – \$119,025
Murtis Taylor Human Services System – \$119,025

Term: October 1, 2021 to September 30, 2023

Funding Sources: City of Cleveland,
U.S. Dept. of Justice (DOJ) Community Oriented Policing Services (COPS) Grant

Amount: \$238,050

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- Cleveland Police Co-Responder Team (CRT) responds to crisis calls received via Cleveland Division of Police Dispatch for mental health related crisis in the community.
- Cleveland Police CRT operates 40 hours per week on second shift.
- A Crisis Specialist is paired with a Specialized CIT Officer in a single car in order to respond to calls.
- The Crisis Specialist in collaboration with the Specialized CIT Officer engages with, and responds to, the person’s needs, provides assessment and triage to the least restrictive options in the community.
- Cleveland Police CRT provides follow up on crisis calls from other officers within their assigned police district as well as engage high utilizers of services in order to decrease the need for public safety assistance.
- FrontLine Service is assigned to Districts 1, 2 & 3 and Murtis Taylor is assigned to District 4 & 5.
- The Crisis Specialist along with CIT Officers work collaboratively together with other aspects of public safety such as EMS and dispatch in order to reduce the high utilizers of services by providing ongoing monitoring and support.
- **As part of the expansion through the COPS grant, the Cleveland Police CRT will expand to add two additional teams which will cover the morning shift.**

Background Information

- The purpose of the Cleveland Police CRT is to divert people in crisis to the least restrictive alternative and linkages to services.

- There are four Districts with CRT in place. One team is in process of coming back on-line as it was previously unavailable due to staffing issues.
- The City of Cleveland applied for and received a federal grant from the U.S. DOJ COPS office in November of 2021
- **The City of Cleveland experienced numerous delays in moving the COPS grant through its legislative process due to a new administration.**
- **The City of Cleveland, along with the ADAMHS Board. met with the Project Manager from the COPS grant to explain the delay and was advised that the City of Cleveland will be eligible to apply for an extension of the grant period beyond September 2023 due to the late start.**

Number of Individuals to be Served:

- Serve up to 800 per year.

Funding Use:

- Funding will be used to fund two full-time equivalent Crisis Specialists, one from FrontLine Service and one from Murtis Taylor.

<p>Program Goals or Objectives <i>(How will goals be measured)</i></p>	<p>Cleveland Police CRT will serve more people per district in individualized care and support.</p> <ul style="list-style-type: none"> • Number of calls per district assigned to the Cleveland Police CRT • Number of CIT calls diverted from jail • Number of CIT calls referred and linked to services
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • Cleveland Police CRT received 1,672 CIT referrals for 1,291 individuals • Teams were able to make contact with 684 individuals • 362 individuals accepted referrals or were re-linked with services <p>2021: Number of individuals had contact with CDP on multiple occasions</p> <ul style="list-style-type: none"> • 275 individuals – 3 or more occasions • 21 individuals – between 10-19 occasions <p>2022 through June 30, 2022: Number of individuals had contact with CDP on multiple occasions</p> <ul style="list-style-type: none"> • 171 individuals – 3 or more occasions • 11 individuals – between 10-19 occasions <ul style="list-style-type: none"> • 1,359 referrals resulted in conveyance to Emergency Departments (ED) • 21 individuals were arrested by responding CIT Officers

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To recommend approval of accepting \$238,050 for the COPS grant from the City of Cleveland for the Cleveland Police CRT and contract with FrontLine Service in the amount of \$119,025 and Murtis Taylor Human Services System in the amount of \$119,025.



Agenda Process Sheet
Date: November 9, 2022

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 21-11-07, Awarding OhioMHAS Behavioral Health/Criminal Justice (BH/CJ) Linkages Program Carryover Funding and Replacement of Board Funding

Contractual Parties: Recovery Resources - \$39,000
Murtis Taylor Human Services System - \$55,783.29

Term: July 1, 2022 – December 31, 2022

Funding Source(s): Ohio Department of Mental Health and Addiction Services (OhioMHAS)

Amount: \$ 94,783.29 – SFY22 Carryover

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and decision-making skills, education, employment, anger management, and other life skills.

Background Information:

- Recovery Resources was awarded \$83,333 from SFY22 Behavioral Health Criminal Justice (BH/CJ) funding in addition to SFY21 Carryover funds of \$82,076.58 for linkage programming at the CBCF.
- Due to staffing issues at the agency, Recovery Resources was not able to utilize all BH/CJ funding. This resulted in a significant carryover amount in SFY22.
- Recovery Resources was awarded \$78,000 for CY22 to provide Jail Liaison services and Murtis Taylor Human Services System was awarded \$155,612 for CY22 to provide Jail Liaison/Suburban Jail Liaison services. Unspent CY22 Board funds of \$39,000 for the second half of CY22 will be rescinded from the Recovery Resources contract and \$55,783.29 for the second half of CY22 will be rescinded from the Murtis Taylor Human Services System’s contract. BH/CJ OhioMHAS funds will be utilized for these programs.

Number of Individuals to be served:

- Approximately 400 individuals with mental health/substance use disorder diagnoses at the Cuyahoga County jail (Jail Liaisons) in CY 22.

- Approximately 250 individuals with mental health/substance use disorder diagnoses and municipal court involvement (Suburban Liaisons) in CY 22.

Funding Use:

- Carryover funding will be used to cover Jail Liaison and Suburban Liaison staff and associated expenses for the second half of CY22.

Client & System Impact:

- Clients in the Cuyahoga County jail and clients with Municipal Court involvement will be assessed, supported, and linked to ongoing behavioral health services and recovery supports in the community.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Number of clients served • Number of clients assessed • Number of client interactions • Number of linkages to ongoing services/recovery supports • In addition to the above, we will begin collecting recidivism information for SFY 23
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In the first 6 months of 2022:</p> <ul style="list-style-type: none"> • Number of clients served (Jail Liaisons): 168 • Number of clients served (Suburban Liaisons): 242 • Number of clients assessed (Jail Liaisons): 109 • Number of clients assessed (Suburban Liaisons): 242 • Number of client interactions (Jail Liaisons): 267 • Number of client interactions (Suburban Liaison): 764 • Number of linkages to ongoing services/recovery supports (Jail Liaisons): 258 • Number of linkages to ongoing services/recovery supports (Suburban Liaisons): 71

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 21-11-07 to reduce Board funding to Recovery Resources by \$39,000 and Murtis Taylor Human Services System by \$55,783.29 in CY22, to be replaced with OhioMHAS carryover funding of \$94,783.29 for the time period ending December 31, 2022.



**Agenda Process Sheet
Date: November 9, 2022**

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| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-01-04, University Settlement Community Coalition Prevention Services

Contractual Parties: University Settlement

Term: January 1, 2022 – December 31, 2023

Funding Sources: ADAMHS Board Operating Budget

Amount: No-Cost Extension

New Program **Continuing Program** **Expanding Program** **Other**

Service Description:

- University Settlement is seeking a no-cost extension due to project delays related to workforce issues. The position requirements have been modified to improve the hiring process.
- University Settlement of Slavic Village will implement a one-year comprehensive assessment and planning process to identify and address the needs of Slavic Village, utilizing SAMSHA’s Strategic Prevention Framework (SPF) for community planning.
- By the end of 2023, University Settlement will complete the SPF and any other requirements necessary to request funding from SAMHSA towards implementation of the resulting plan.
- As part of the SPF process, University Settlement will complete community assessments, review and catalog available resources, reach out to and engage key community partners, facilitate a community-wide planning coalition, and any additional steps necessary to understand the complex needs of the Slavic Village community and develop an informed prevention plan.

Background Information:

- Mr. Earl Pike, Executive Director of University Settlement of Slavic requested support through the ADAMHS Board towards implementation of a one-year comprehensive assessment and planning process to better understand the complex needs of Slavic Village using the SAMSHA’s Strategic Prevention Framework.
- Research has shown that prevention plans are most effectively developed and implemented when they begin from an understanding of the complex behavioral problems within their complex environmental contexts. SAMHSA developed the Strategic Prevention Framework (SPF) to offer prevention planners a comprehensive approach to understanding and addressing the substance misuse and related behavioral health problems facing their states and communities.

- SPF is comprised of five steps (Assessment, Capacity, Planning, Implementation and Evaluation), two guiding principles (Cultural Competence and Sustainability) and a few defining characteristics such as being data-driven, dynamic and iterative circular model that is reliant on a team approach with a coalition of diverse community partners involved at each step of the process.
- University Settlement was founded in 1926 to serve two purposes: to be a settlement house for immigrants settling in Cleveland, and to serve as a training ground for Case Western social work and nursing students. Over the years, services have evolved to meet the needs of the ever-changing community; however, the dedication to the residents of the Slavic Village neighborhood has not wavered. Today, University Settlement's mission encapsulates the purpose of the organization then, and now: *to provide individuals and those we serve with the resources by which they can learn, grow, and thrive.*
- Broadway Slavic Village centers on Fleet Avenue, and on the Broadway and East 55th intersection and consists of zip codes 44127 and 44105. It is bordered to the west and northwest by Cuyahoga Valley, to the north by the Central neighborhood, to the east by the neighborhoods of Union–Miles Park and Kinsman, the suburbs of Cuyahoga Heights and Newburgh Heights to the west and southwest and Garfield Heights to the south.
- Slavic Village is one of the most deeply challenged communities in Ohio with poverty, unemployment, disinvestment, poor housing, decaying infrastructure, environmental toxins such as lead, depopulation, and crime mean that, even in good times, Slavic Village struggles to rise above chronic, everyday hardships and obstacles. High among those challenges is alcohol and other drug abuse, including widespread tobacco uses and vaping, as well as undiagnosed and untreated mental illness.
- The neighborhood has experienced profound changes, including shifts in resident demographics. The area was once a settling ground for immigrants coming to America due to the booming employment offered by the local steel mills. However, the crash of the housing market in 2010 left the community devastated; Slavic Village became “ground zero” for the foreclosure crisis, with more foreclosures per census tract than any other community in the entire country. The main zip code served by University Settlement, 44127, remains more economically distressed than 99.5% of zip codes in the country.
- Today the area is over 52% African American, and currently experiences a poverty rate of 46%, and a child poverty rate of 62%. About 12% of the community is Latinx. On every measure of well-being, Broadway Slavic Village ranks near the bottom: some of Ohio's highest lead toxicity and asthma rates among children, significant unemployment and crumbling infrastructure, high personal and property crime, and significant isolation.

Number of Individuals to be served:

- It is estimated that several hundred individuals will be positively impacted by this community coalition as data is collected and community engagement broadens.

Funding Use:

- To implement a one-year comprehensive assessment and planning process, using SAMSHA's Strategic Prevention Framework (SPF) to help understand the complex needs of Slavic Village.

Client & System Impact:

- Develop a strong and sustainable community coalition comprised of Slavic Village community partners to participate in the SPF assessment process.
- Create capacity and towards the development of prevention strategies based the identified unique and complex needs of the Slavic Village community.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Conduct community assessments and planning using SAMSHA's Strategic Prevention Framework • Establish a community-wide planning coalition. • Produce a written document, endorsed by the members of the Community Planning Coalition, which specifies: <ul style="list-style-type: none"> ○ The nature of the problem. ○ The nature and scope of attendant community problems (such as crime). ○ Priority actions for the community. ○ Goals and objectives for each priority action. ○ Responsible parties for each action. ○ Timelines ○ The community plan budget.
<p>Evaluation/ Outcome Data <i>(Actual results of program)</i></p>	<ul style="list-style-type: none"> • N/A New Program

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a no-cost extension University Settlement to continue implementing a one-year comprehensive assessment and community planning process, utilizing SAMSHA's Strategic Prevention Framework.