



COMMITTEE OF THE WHOLE MEETING

WEDNESDAY, OCTOBER 19, 2022

4:00 P.M.

2012 West 25th Street • United Bank Building (Sixth Floor) • Ohio Room

AGENDA

1. **Call to Order** – Patricia James-Stewart, M.Ed., LSW, Board Vice Chair
2. **Public Comment on Agenda Items** – Patricia James-Stewart
3. **Oath of Office** – Kelli K. Perk, Assistant Prosecuting Attorney – Civil Division, from the Office of Cuyahoga County Prosecutor Michael C. O'Malley

Cuyahoga County Council Appointment:
 - **Reappointment: Gregory X. Boehm, M.D.**
4. **Ohio Department of Mental Health and Addiction Services (OhioMHAS) 2023-2025 Community Assessment and Plan (CAP) Legislative Requirements** – Scott S. Osiecki
5. **New Policy Statement Review** – 1st of 2 Readings – Woo Jun
 - Medication Assisted Treatment in Recovery Housing Policy
6. **Finance Reports** – (Action Requested) – Felicia Harrison
 - **Board Voucher & Expenditure Reports – August 2022**
7. **Contracts** – (Action Requested) – Felicia Harrison
 - a. Centers for Disease Control and Prevention (CDC) Overdose to Action Grant Funds (OD2A) from the Cuyahoga County Board of Health (CCBOH) – \$84,782
 - b. Mental Health Court Program (MHCP)
 - South Euclid Municipal Court - \$9,000
 - c. Ohio Department of Rehabilitation and Corrections (ODRC): Parole Assertive Community Treatment (PACT)
 - Recovery Resources - \$275,000
 - d. U.S. Department of Justice, Bureau of Justice Assistance Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program, Enhanced Data for Improved Substance Use Surveillance, Prevention, and Recovery on Reentry in Cuyahoga County – \$1,568,760
 - Case Western Reserve University - \$735,000
 - Thrive Behavioral Health Center, Inc. - \$451,599
 - Cuyahoga County Board of Health - \$108,450
 - e. State Opioid Response (SOR) 2.0: Ohio Crisis Assistance and Training Program – \$818,626.62
 - Northern Ohio Recovery Association - \$390,000
 - TBD for Public Awareness Campaign - \$403,626.62
 - TBD for Mental Health First Aid Training - \$25,000
 - f. Security Services Contract
 - Willo Security - \$23.50 Hourly Rate - Annual Estimate for CY2023 - \$171,362

8. **Contract Amendment – (Action Requested)** – Felicia Harrison
 - a. Amendment to Resolution No. 22-06-06, Whole Child Matters (WCM) Early Childhood Mental Health (ECMH) – \$510,534.85
 - Bellefaire Jewish Children’s Bureau/Applewood (Wingspan) - \$155,972
 - OhioGuidestone - \$168,511
 - Positive Education Program (PEP) - \$186,051.85
9. **Identify Consent Agenda** – Patricia James-Stewart
10. **Presentation of CY2023 ADAMHS Board Budget** – Scott S. Osiecki
11. **New Business**
12. **Follow-up**
13. **Public Comment Period**
14. **Upcoming October and November Board Meetings:**
 - General Meeting: October 26, 2022
 - Committee of the Whole Meeting: November 9, 2022
 - General Meeting: November 16, 2022

BOARD OF DIRECTORS

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Ohio Department of Mental Health and Addiction Services (OhioMHAS) 2023-2025 Community Assessment and Plan (CAP) Template: **LEGISLATIVE REQUIREMENTS**

Overview

This new section of the CAP is reserved to complete and/or submit other statutorily required information. The use of this section may vary from cycle-to-cycle, but it will be implemented to streamline non-OhioMHAS data collection requirements and limit other additional reporting processes and tools when and where possible.

In the SFY 2022-2023 Biennium Budget (HB 49), the Ohio General Assembly allocated funds to establish Regional Crisis Stabilization Centers and the use of Crisis Flex and Infrastructure funds throughout Ohio. As required by the legislation (HB 49 Sections 337.50 & 757.20), OhioMHAS is requesting ADAMH Boards to use the CAP to complete and submit the required information regarding the use of the state General Revenue Funds (GRF) for these purposes. ADAMH Boards may need to work in collaboration with regional partners and providers to secure the information requested.

THIS REPORT IS INTENDED TO CAPTURE THE FULL CONTINUUM IN YOUR BOARD AREA REGARDLESS OF PAYOR SOURCE OR FUNDING.

Crisis Services Continuum Report for: *(Board Area): Cuyahoga County*

Date of Report Submission: October 7, 2022

Contact Person at the Board (Name/email): Anthony Henderson, ahenderson@adamhsc.org;
Clare Rosser, rosser@adamhsc.org

1. Describe the Board's Crisis Planning Committee/Task Force:

The Psychiatric Emergency Services Providers (PESP) group meets every other month. The meeting is facilitated by the ADAMHS Board Clinical Division, with leadership from Dr. Leslie Koblenz, Chief Clinical Officer Consultant, and Maggie Tolbert, RN, Assistant Chief Clinical Officer. The purpose is to identify, discuss, plan, make recommendations and review Crisis System issues with the ADAMHS Board who will assist with any needed implementation and improvement.

Other partners supporting the PESP include:

University research partner: A Community Needs Assessment was completed by the Center for Behavioral Health Sciences at Cleveland State University on May 15, 2020. The Needs Assessment evaluated current mental health and substance use disorder treatment and recovery support services, identified gaps in services and proposed recommendations for change at many levels in the Cuyahoga County system of care for which the ADAMHS Board makes programmatic and funding decisions.

Community members, leaders, agencies: The ADAMHS Board developed the 2021-2025 Strategic Plan and its corresponding Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan in partnership with people and organizations across Cuyahoga County. The ADAMHS Board Strategic Plan positions the Board and its service delivery system for success in a continually changing and increasingly demanding behavioral healthcare environment and recovery-oriented system of care. The plan includes six main goals identified as priorities: Strengthening Service Delivery; Measuring Impact; Maximizing Available Funding; Maintaining a High-Performing Organization; Strengthening Behavioral Health Workforce; and Sharing Information.

Providers and behavioral health experts: The Board regularly convenes meetings of local leaders in behavioral health care, including All Provider Meetings for all funded agencies. This is in addition to leading or participating in nearly 20 community partnerships like the Opiate Task Force, Suicide Prevention Coalition, Trauma Collaborative, Stepping Up Initiative, Mental Health and Addiction Coalition, and the Workforce Development Task Force.

Mobile Response Stabilization Services (MRSS) Planning Committee: The Committee initially met every two weeks to plan, develop and implement local MRSS services and coordinate “warm hand offs” between 988, statewide MRSS call center, the existing local 24/7 crisis hotline and the existing children’s mobile crisis provider. Additional committee members included representatives of Cuyahoga’s OhioRISE Care Management Entities (CMEs), Case Western Reserve University’s (CWRU) Center of Excellence and Schubert Center of Child Studies; and Hamilton County’s ADAMHS Board and MRSS provider to identify and address challenges to implementing MRSS in metropolitan communities. This committee merged with the Children’s Crisis Service quarterly meeting when MRSS services became active.

The Children’s Crisis Services meeting is facilitated by the ADAMHS Board quarterly and includes representatives from all child-serving systems (Juvenile Court, Board of Developmental Disabilities, Department of Children and Family Services, Family and Children First Council), Board-contracted children’s crisis services providers, local hospitals and CWRU for community coordination within the children’s crisis services continuum.

2. Describe the Board’s current crisis continuum of care in the following table. (Please complete this information on the provided spreadsheet and send the original completed spreadsheet to)

See spreadsheet.

Question #2

Please enter your Board name in Row 4 and fill out the table below. Please use the tab "Definitions" for clarification of crisis service types. Only state "yes" and include providers that are located in your Board area. If you have multiple providers providing a service, please insert a new row for each additional provider, and ensure that the type of crisis service is copied into that row.

For your reference, a copy of the data your Board provided previously for the Crisis Services Dashboard is included, but please note that this survey uses slightly different definitions of services and asks that you only list the providers that are located in your Board area and not those that your area contracts with.

Please note: The crisis services identified below reflect the common terms created/used during the recent crisis landscape work overseen by OhioMHAS. Please see the Definitions tab below for a crosswalk of these services and the current/official Licensure and Certification certified classifications for these services outlined in Ohio Revised Code and Ohio Administrative Code.

Board Name:						
Crisis Continuum	Service offered in your board area (Yes/No)	Model Used(s) (ex. CAHOOTS, MRSS) as applicable	Provider(s)	Provider Address (Street, City, State, County)	Do you collaborate/contract with providers in another county to provide crisis services?	
Please see definitions of services in the next tab	Only state "yes" for services that are located in your Board area		Please insert a new row for each additional provider and ensure that the type of service is also copied to new rows		Financially (Yes/No)	Accepts Referrals for your county Board (Yes/No)
Crisis call centers	yes		FrontLine Service	1744 Payne Ave, Cleveland, OH 44114	No	No
Crisis call centers	yes		Thrive Behavioral Health	29201 Aurora Road #400, Solon, OH 44139	No	No
Mobile crisis teams	yes	Crisis Now is the closest model	FrontLine Service	1744 Payne Ave, Cleveland, OH 44114	No	No
Crisis residential services	yes		Bellefaire Jewish Children's Bureau	22001 Fairmount Blvd, Shaker Heights, OH 44118	No	No
Crisis residential services	yes		Applewood Centers, Inc.	3518 West 25th Street, OH 44109	No	No
Crisis residential services	yes		OhioGuidestone	434 Eastland Road, Berea, OH 44017	No	No
Crisis residential services	yes		Ravenwood	12557 Ravenwood Drive, Chardon, OH 44024	Yes	No
23-hour Crisis Observation	yes		St. Vincent Charity Medical Center	2351 Est 22nd Street, Cleveland, OH 44115	No	No
Crisis Stabilization Center	yes		FrontLine Service	1744 Payne Ave, Cleveland, OH 44114	No	No
Inpatient Crisis psychiatric services	yes		MetroHealth System	2500 MetroHealth Drive, Cleveland, Ohio 44109	No	No
Inpatient Crisis psychiatric services	yes		Cleveland Clinic	9500 Euclid Ave., Cleveland, Ohio 44195	No	No
Inpatient Crisis psychiatric services	yes		University Hospitals	11100 Euclid Ave, Cleveland, OH 44106	No	No
Urgent care crisis services	yes		The Centers	12201 Euclid Avenue, Cleveland, OH 44106	No	No
Withdrawal management	yes		The Salvation Army	1710 Prospect Ave, Cleveland, OH 44115	No	No
Withdrawal management	yes		Stella Maris	1320 Washington Ave, Cleveland, OH 44113	No	No
Withdrawal management	yes		Windsor Laurelwood	35900 Euclid Ave, Willoughby, OH 44094	Yes	No
Withdrawal management	yes		Silver Maple Recovery Center	2101 Silver Maple Way, Lorain, OH 44053	Yes	No
SUD Crisis Residential Crisis Respite	no					
Other: Psychiatric Emergency Department	yes		St. Vincent Charity Medical Center	2351 Est 22nd Street, Cleveland, OH 44115	No	No
Other: Children's Shelter	yes		Providence House, Inc.	2050 West 32nd Street, Cleveland, OH 44113	No	No
Other: Diversion Center	yes		Oriana House, Inc	1804 E 55th St, Cleveland, OH 44103	No	No

3. Based on the data available to your Board, enter the number of youths and adults served for each crisis service in the Board area for each fiscal year indicated. Select whether the number served was an increase, decrease, or the same compared to the previous year.

Crisis Service	Source of Data	# Adults Served SFY21	# Adults Served SFY22	Change +/-	# Youths Served SFY21	# Youths Served SFY22	Change +/-
Crisis call centers	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual) & Program Reports	71,252	80,288	9,036	1,672	1,734	62
Mobile crisis teams	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual) & Program Reports	17,715	18,260	545	471	778	307
Crisis residential services	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual,	92	92	0	222	379	157

	and 2020 Annual)						
23-hour Crisis Observation	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual)	3,267	3,113	-154	0	0	0
Crisis Stabilization Center (short term LOS)	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual)	241	230	-11	0	0	0
Inpatient Crisis psychiatric services	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual)	0	0	0	0	0	0
Urgent care crisis services	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual,	0	170	170	0	5	5

	and 2020 Annual)						
Withdrawal management	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual)	2,370	3,057	687	0	0	0
SUD Crisis Residential	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual)	0	0	0	0	0	0
Crisis Respite	ADAMHS Board Annual Outcomes Narrative Reports (2022 6-month, 2021 Annual, and 2020 Annual)	0	0	0	0	0	0
Other: Diversion Center	ADAMHS Board Comp. Metrics Report	23	380	357	0	7	7

4. Describe how people in need of crisis services locate and access services in the Board area’s crisis continuum of care.

The Board contracts with FrontLine Service to operate the 24-Hour Suicide Prevention, Mental Health/Addiction Crisis, Information and Referral Hotline at 216-623-6888/988. FrontLine Service is a National Suicide Prevention Lifeline partner and has been answering local and nationally routed calls since the Lifeline's inception. In 2021, FrontLine answered 32,091 calls from the local hotline (216-623-6888) and 7,851 calls from the National Suicide Prevention Lifeline (now 988). We also offer Crisis Chat, and promote the Crisis Text Line (741 741).

The Board also regularly informs the public about how to access services through awareness campaigns. For example, in 2021, the ADAMHS Board conducted two advertising campaigns, a fentanyl awareness campaign during historically high incidence overdose time periods, and a mental health and suicide prevention campaign designed to reach Black and African American county residents. The campaigns had over five million impressions across radio, digital, Spotify and social media ads. These advertisements all include the hotline number. Digital advertising highlights from these campaigns include:

- 447,647 social media impressions
- 28,082 social media video views
- 4,560 website landing page visits

These public education efforts are in addition to the Board's regular social media and online presence, community presentations, health and resource fairs, printed promotional materials, and media interviews.

The hotline is also featured on the Board's website, adamhsc.org, as well as other website directories including for the City of Cleveland and other municipalities, local universities, government and non-profit offices.

Partners, agencies and community groups also know how to connect individuals in need, and the ADAMHS Board has a presence in or connections with school districts, public-serving government entities, and elected officials.

5. What gaps, based on the continuum in question 1 are currently present in the Board area?

Describe the target population most impacted by this gap in terms of age, gender, race, geographic location, special population status, etc.

Findings in the [2020 Community Needs Assessment completed by the Center for Behavioral Health Sciences at Cleveland State University](#) suggest a large disparity between those with alcohol and drug concerns and those who receive treatment in Cuyahoga County. There is also a large unmet need for services. We estimate that the following adults and youth could benefit from substance use treatment due to alcohol use disorder or drug use in Cuyahoga County (2020 figures):

- About 1,413 youth age 12 to 17 (1.6%) and 62,116 adults aged 18 and older (6.3%) had an alcohol use disorder but did not receive treatment in the past year.
- About 2,208 youth age 12 to 17 (2.5%) and 30,565 adults age 18 and older (3.1%) had an illicit drug use disorder but did not receive treatment in the past year.
- About 353 youth age 12 to 17 (0.4%) and 4,930 adults age 18 and older (0.5%) had both alcohol and illicit drug use disorders but did not receive treatment for either one in the past year.

Similarly, there is a disparity between those with a mental health concern and those who receive services. In addition, suicide and drug overdose rates in Cuyahoga County are higher than the national rate. We estimate the following for adults and youth:

- About 62,116 adults age 18 and older (6.3%) experienced a mental illness but did not receive any treatment in the past year.
- The most popular mental health treatment people received was prescription medication (13%). Only a small percentage of the population received inpatient (1.2%) or even outpatient (8.8%) mental health treatment.
- About 17,746 adults age 18 and older (1.8%) reported having both serious mental illness (SMI) and substance use disorder (SUD) in the past year.
- About 12,455 youth (14.1%) reported having a major depressive episode (MDE) in the past year.
- Of the youth who experienced a major depressive episode, about half received treatment, and an estimated 5,654 youth age 12 to 17 who experienced a MDE did not get any treatment.
- About 1.6% of youth age 12 to 17 or an estimated 1,413 youth reported having both a major depressive episode and SUD in the past year.

Youth under age 18 are a population impacted by gaps in the continuum of care. The children's crisis system has the following gaps: crisis respite services, 23-hour observation, and SUD crisis residential services. Cuyahoga County has inpatient crisis psychiatric services available in the community for children and adolescents, but these services are not funded by the ADAMHS Board.

Risk factors that can contribute to mental health disorders and substance use include literacy rate, having a disability, being homeless, Medicaid eligibility, experiencing violence through violent crimes, intimate partner violence and child maltreatment. Other risk factors include marital status, or single parent households, employment, arrest and incarceration rates and education. Cuyahoga County residents have higher rates of these risk factors overall when compared to the state of Ohio and nationally. These categories are called Social Determinants of Health, which describe health disparities and unmet needs in the community. They can result in poor health outcomes, earlier death and increase risk of mental health and substance use disorders.

While there are many at-risk populations in Cuyahoga County, the populations that frequently "fall through the cracks" and who experience health disparities are:

- persons with a dual diagnosis
- persons who are chronically homeless
- persons living in poverty (especially single mothers and their children)
- single women with children
- pregnant women
- transitional adults age 18-25
- persons whose primary language is other than English

It is worth noting that workforce is a gap that is affecting all services and groups, and widens health disparities for marginalized communities. The local behavioral health workforce is experiencing turnover, low wages, lack of psychiatric professionals or emerging professionals who choose community-based care as their career. Our Board implemented a Behavioral Health Workforce Task Force comprised of leaders of provider agencies to act as a think tank for solutions. So far, the Task

Force has produced a series of workforce videos to help promote careers, and has developed a partnership with the largest local school system to integrate behavioral health careers into their career exposure curriculum. The Board has also supplemented funding to increase wages for children's crisis residential workers through three children's behavioral health providers.

6. What opportunities and challenges does the Board area face in implementing Mobile Crisis Teams?

Cuyahoga County has two Mobile Crisis Teams, the Adult Crisis Team and the Child Response Team, which are dispatched through the 24-Hour Suicide Prevention, Mental Health/Addiction Crisis, Information and Referral Hotline at 216-623-6888/988, operated by FrontLine Service. Maintaining staffing continues to be a challenge. The teams operate with five independently licensed supervisors, 19 licensed clinicians, and eight non-licensed call center staff.

7. What opportunities and challenges does the Board area face in implementing Crisis Stabilization Centers?

The ADAMHS Board contracts with FrontLine Service to operate a 24/7 Crisis Stabilization Unit (CSU) licensed as Residential Class 1 for adults. Services offered include crisis assessment, crisis intervention, group psychotherapy, evaluation and management. It is staffed by an independently licensed manager, a part-time psychiatrist, five licensed clinicians, five nurses, and eight unlicensed residential assistants. Referral sources include self, Call Center, Mobile Crisis Team, law enforcement, hospitals and behavioral health agencies.

Staffing has been a challenge for the Children's Crisis Stabilization programs in terms of the crisis bed providers not having enough staff to cover clients in need of additional supervision and safety monitoring. Additionally, staffing and workforce shortages have created barriers to discharge planning, often requiring children and adolescents to remain in out-of-home crisis services longer due to the delay in accessing ongoing treatment especially community-based or in-home services.

The ADAMHS Board also continues as a partner in the Cuyahoga County Diversion Center. The Board was recently awarded a contract to enter into its third year of operating the Diversion Center. The current two-year contract ends in December 2022. Due to the upcoming election for County Executive, the County recommended a one-year, rather than two-year, contract. This will continue services while also providing the incoming County Administration an opportunity to collaborate with the ADAMHS Board for the Diversion Center.

The ADAMHS Board of Cuyahoga County also serves as a convener and planner for crisis services, as well as the fiscal agent, for the Northeast Ohio Collaborative. The Collaborative covers six counties, including Ashtabula, Geauga, Lorain, Summit, Lake and Cuyahoga.

Notably, changes are occurring within our crisis continuum that could affect the CSU, Diversion Center, area hospitals, and other facilities. St. Vincent Charity Medical Center recently announced that they are closing their inpatient and surgical services as of November 15, 2022. This closure unfortunately includes the loss of inpatient beds in their psychiatric unit, as well as residential treatment and inpatient detox beds in Rosary Hall. St. Vincent Charity Medical Center also operates the Psychiatric Emergency Department (PED), one of only two facilities designed to respond to psychiatric emergencies in the entire state, and the only program in Cuyahoga County. At this time, the ADAMHS Board is planning to fund a stand-alone PED or urgent center through St. Vincent Charity Medical Center for CY 2023. The

ADAMHS Board is also conducting an assessment of the crisis continuum to determine the impact if the PED services are changed or reduced.

8. Crisis Continuum Funding Sources and Amounts.

Total Crisis Continuum Funding: Identify the amount of funding that supports the crisis continuum		
Funding Source	Amount SFY 22	Amount Planned in SFY 23
Local Levy	\$11,059,345	\$12,248,295
Local Grants <i>(grants not funded via OhioMHAS)</i>		
State GRF	\$1,762,641	\$1,762,641
OhioMHAS Funded Grants		
Other Funding:	\$3,656,046.19	\$3,828,338

9. Which Crisis Services are funded by the Board? Include those services provided inside and outside of the Board area. Indicate all that apply. Please add funding amounts for each funding type utilized.

Crisis Service	Local Levy	Local Grant Funds	State GRF	OhioMHAS funded Grants	Other Funding	Total
Crisis call centers	\$434,515					\$434,515
Mobile crisis teams	\$2,522,531					\$2,522,531
Crisis residential services	\$2,335,299		\$1,011,537			\$3,346,836
23-hour Crisis Observation – * This is included in the PED allocation in "Other."						
Crisis Stabilization Center (short term LOS)	\$1,190,000					\$1,190,000
Inpatient Crisis psychiatric services						
Urgent care crisis services	\$500,000					\$500,000
Withdrawal management	\$250,000		\$360,054			\$610,054

SUD Crisis Residential						
Crisis Respite						
Other*	\$3,827,000				\$3,656,046.19	\$7,486,046.19

10. How were the Regional CRISIS STABILIZATION FUNDS used during this period?

Crisis Stabilization Fund Utilization SFY22		
Funding Amount Allocated	To Whom	For What
\$449,295	Applewood Centers, Inc	Children’s Crisis Beds
\$121,050	Lake County ADAMHS Board	MAT in the Jail Program and Crisis Line Expansion
\$35,000	Lorain County MHARS Board	MAT in the Jail Program
\$85,000	Geauga County MHARS Board	Jail Treatment Professional
\$300,000	Stella Maris	Withdrawal Management Beds
\$49,601	Ravenwood	Crisis Beds
\$34,054	Silver Maple Recovery Center	Withdrawal Management Beds
\$26,000	Windsor Laurelwood	Withdrawal Management Beds
\$150,000	NEO Collab Boards	System Coordination

11. What is the planned use of SFY 23 Regional CRISIS STABILIZATION FUNDS?

Crisis Stabilization Fund Utilization Plan SFY23		
Funding Amount Allocated	To Whom	For What
\$605,624	Applewood Centers, Inc	Children’s Crisis Beds
\$145,000	Lake County ADAMHS Board	MAT in the Jail Program
\$35,000	Lorain County MHARS Board	MAT in the Jail Program
\$164,376	Ravenwood	Crisis Beds
\$100,000	Silver Maple Recovery Center	Withdrawal Management Beds
\$50,000	Windsor Laurelwood	Withdrawal Management Beds
\$150,000	NEO Collab Boards	System Coordination

12. How were the FLEX FUNDS used during this period?

Crisis Flex Fund Utilization SFY22		
Funding Amount Allocated	To Whom	For What
\$462,641	OhioGuidestone	Children’s Crisis Beds

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13. What is the planned use of SFY 23 FLEX FUNDS?

Crisis Flex Fund Utilization Plan for SFY23		
Funding Amount Allocated	To Whom	For What
\$462,641	OhioGuidestone	Children’s Crisis Beds

14. How were the CRISIS INFRASTRUCTURE FUNDS used during this period?

Crisis Infrastructure Fund Utilization SFY22		
Funding Amount Allocated	To Whom	For What
\$23,519	OhioGuidestone	Children’s Crisis Beds
\$26,481	Wingspan (Bellefaire and Applewood)	Children’s Crisis Beds

15. What is the planned use of SFY 23 CRISIS INFRASTRUCTURE FUNDS?

Crisis Infrastructure Fund Utilization Plan for SFY23		
Funding Amount Allocated	To Whom	For What
\$23,519	OhioGuidestone	Children’s Crisis Beds
\$26,481	Wingspan (Bellefaire and Applewood)	Children’s Crisis Beds

16. Describe the Board’s plan to enhance, expand, or continue to support the crisis continuum in your board area? Include the goals identified in the Community Assessment Plan and capital plans to support expansion of the continuum. Also include plans to address Gaps identified in Question 5 above. Note what outcomes you are measuring to indicate success and to manage continuous quality improvement.

The following goals are planned or underway to support the crisis continuum in our Board area:

Assess changes to the local crisis continuum:

In September 2022, the ADAMHS Board entered into an agreement with Kathryn A. Burns, MD, MPH, to help assess recent and significant changes in the local crisis continuum. Local facilities are closing some services, while others are opening additional services.

Increase availability of Mental Health Services to 24/7:

The ADAMHS Board remains involved with Applewood, Juvenile Court and local police departments for Project CALM as part of the Behavioral Health Juvenile Justice (BHJJ) continuum of early intervention and diversion services for youth offenders with mental health needs to divert away from system involvement. This program provides 24/7 coverage to respond to police calls involving youth perpetrating domestic violence, assesses for mental health needs and links to mental health services. Quarterly reports are provided on percentage of youth who successfully diverted, avoided re-offending, and improved scores on the Crisis Assessment Tool (CANS). The ADAMHS Board partnered with The Centers to create two Behavioral Health Urgent Care centers (one East side, one West side). The Behavioral Health Urgent Care is available to address urgent needs related to symptoms of mental illness or substance use disorder. Interventions include linkage to ongoing treatment, psych evaluation and assessment, medication and care coordination. The ADAMHS Board has standing shared-cost agreements with public system partners, and is collaborating with the County, Department of Child and Family Services (DCFS), the Developmental Disabilities Board and the Juvenile Detention Center on a new agreement regarding crisis placement of DCFS children. Part of the solution to the need for safe places for the children is that the County is entering into a contract with The Centers for eight beds that will be located at the Cleveland Christian Home. The Centers is in the process of acquiring the Cleveland Christian Home. Each one of the systems, including the ADAMHS Board, has agreed to share the cost of the contract for the first year and provide \$1.2 million each.

As part of this goal, the ADAMHS Board:

- Ensures that the provider agency staff has knowledge of community resources and are referring those in crisis to a hospital, Mobile Crisis Team, or police.
- Maintains 24/7 coverage of FrontLine’s Children’s Crisis Response Team (CRT), which includes hotline support, crisis assessment (home, community, office and or telehealth), linkage and service coordination.
- Maintains Applewood’s Project CALM to provide 24/7 coverage for police responding to youth perpetrating domestic violence to link to mental health services.
- Maintains Applewood’s 24/7 on-call coverage to respond to crises for youth in the Detention Center.
- Maintains Providence House Children’s Shelter Program which provides 24/7 care for children in their crisis nursery while their parent or caregivers are engaged in behavioral health treatment
- Expanded Bellefaire’s Mobile Response Stabilization Services pilot program to 24/7 crisis response to meet fidelity of the model. This goal will primarily depend on hiring staff to increase capacity and coverage.
- Shares the cost of a contract with other public child-serving agencies to provide eight beds through The Centers for placement of children in the DCFS system.
- Continue shared-cost agreements with other public system partners.

Outcomes related to this goal:

- Total number of each type of communication method used
- Total number of clients served
- Age range and ethnicity of clients served

- Number of successful linkages performed to each type of service
- Total number of referrals performed to each type of service
- Total number of clients with and without a payer source
- Total number of clients in a crisis and referral source
- Total number with types of barriers
- Improved scores on Crisis Assessment Tool (CAT)

Continuation of Management and Oversight of the Diversion Center

The ADAMHS Board was recently awarded a contract to enter into its third year of managing and operating the Cuyahoga County Diversion Center. The current two-year contract ends in December 2022. Due to the upcoming election for County Executive, the County recommended a one-year, rather than two-year, contract. This will continue services while also providing the incoming County Administration an opportunity to collaborate with the ADAMHS Board for the Diversion Center.

The Cuyahoga County Diversion Center is a first-of-its kind facility in Ohio, working with law enforcement to help individuals who are exhibiting signs and symptoms of a mental illness and/or addiction. These individuals receive the help, care and linkage to community resources they need in a treatment environment rather than going to the County jail. The Diversion Center has also expanded eligibility beyond law enforcement referrals to include calls from friends, family members and individuals in need of and wanting care for a mental illness and/or substance use disorder. The Cuyahoga County Diversion Center is a 50-bed facility, with staff onsite 24/7. Services can include assessment, medical evaluation, case management, counseling, medications, Medication Assisted Treatment (MAT), withdrawal management (detox), NAMI educational groups, referral and linkage to other community services.

ADAMHS Board was awarded oversight and management of the Diversion Center by Cuyahoga County Council in December 2020, and is now entering into a contract for CY2023. The County's contract called for the Board to:

- Designate a provider to operate the diversion center: Oriana House
- Designate a provider to operate the designated healthcare hotline: FrontLine Service for the 24-hour law enforcement hotline to handle assessment calls
- Expand education for law enforcement: Crisis Intervention Team (CIT) training being offered through the ADAMHS Board

Outcomes related to this goal:

- Total number of clients admitted to the Diversion Center (by month)
- Total clients by gender
- Total clients by race
- Total clients by ethnicity
- Total clients by age group
- Total clients by housing status
- Total clients by employment status
- Total clients by education level
- Justice system involvement for clients
- Total clients by military status
- Client intakes by diagnosis type (SMI, SUD, Dual)
- Amount of new clients compared to returning clients

- Admission denial reason of clients that are denied
- Primary pre-arrest charges for clients
- Law enforcement agencies utilizing the Diversion Center
- Non-pre-arrest intake type of referral (self, police, agency, AOT, family/friend)
- Amount of non-criminal intakes by police department
- Discharge reason for clients
- Average length of stay for clients by diagnosis
- Services provided
- Disposition of clients at discharge
- Referrals given to clients by provider
- Transportation for the Diversion Center by type (911, Diversion Center transport, other)
- Number of clients that follow up with referrals from the Diversion Center
- Number of calls received for referral to the Diversion Center by day and period of the day (FrontLine calls received)
- Call staff on duty at the time of the call by day of the week
- Call staff on duty at the time of the call by ring time
- Calls by disposition and Client Type
- Calls by referral sources
- Police Officer Calls to FrontLine by Department
- Calls that the Prosecutor was called for
- Calls by agency referral sources
- Number of officers trained in Crisis Intervention Training by law enforcement agency by month



NEW POLICY STATEMENT REVIEW

1st of 2 Readings – October 19, 2022

- **MEDICATION ASSISTED TREATMENT IN RECOVERY HOUSING POLICY**

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY (ADAMHS BOARD)**

POLICY STATEMENT

SUBJECT: MEDICATION ASSISTED TREATMENT IN RECOVERY HOUSING POLICY

EFFECTIVE DATE: November 17, 2022 (*tentative*) – 1st of 2 Readings

PURPOSE

To ensure that recovery housing providers in Cuyahoga County provide a sober, safe, and healthy living environment to individuals with substance use disorder, including individuals utilizing medication assisted treatment (MAT).

BACKGROUND

Recovery housing is housing for individuals recovering from substance use disorder that provides an alcohol and drug-free living environment, assistance with obtaining substance use disorder services, and other recovery assistance, and may also include peer support.

One of the most effective and life-saving treatments for substance use disorder is MAT. MAT is the use of prescribed medications, in combination with counseling and behavioral health therapies, to provide a “whole-patient” approach to the treatment of substance use disorder. Medications used in MAT are approved by the Food and Drug Administration (FDA) and MAT programs are clinically driven and tailored to meet each client’s need.

However, some traditional, abstinence-based recovery housing providers require abstinence of all drugs, including prescribed medications such as Methadone, Buprenorphine, Naltrexone, etc., and will not take individuals utilizing MAT. The Americans with Disabilities Act (ADA) protects individuals with substance use disorder who are in treatment or recovery, including individuals utilizing MAT, and thus, recovery housing providers denying individuals access to MAT may be in violation of the ADA.

POLICY

It is the policy of the ADAMHS Board to ensure that individuals have access to various evidence-based treatment options, including MAT, and that recovery housing providers that receive funding from the ADAMHS Board (directly or indirectly) will accept individuals utilizing MAT.

RESPONSIBILITY

Before entering into a contract with recovery housing providers directly or through a contract with a provider overseeing a recovery housing network, the ADAMHS Board will verify that the recovery housing provider accepts individuals utilizing MAT. To comply with this Policy, recovery housing providers must accept at least one prescribed medication used in MAT.

During the term of the contract, if the ADAMHS Board substantiates the claim that a recovery housing provider does not accept at least one prescribed medication used in MAT, the ADAMHS Board may recommend termination of the contract to its Board of Directors subject to the “Appeal of Board Decision” Policy.

Supersedes and retires: Not Applicable

Reference: Ohio Revised Code 340.01

J. Robert Fowler, Ph.D.
ADAMHS Board Chair

November 17, 2022

Approval Date

Scott S. Osiecki
ADAMHS Board Chief Executive Officer

November of 2025

Review Date

DRAFT

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Administrative Budget YTD
August 2022 YTD

	2022 Budget	August Actual YTD	Remaining Balance	% of Budget
ADMINISTRATIVE EXPENSES				
SALARIES				
SALARIES - REGULAR	\$ 1,711,336.00	\$ 1,054,481.97	\$ 656,854.03	62%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,131,126.00	\$ 1,263,099.93	\$ 868,026.07	59%
Total SALARIES	\$ 3,862,462.00	\$ 2,317,581.90	\$ 1,544,880.10	60%
FRINGE BENEFITS				
MEDICARE	\$ 56,642.00	\$ 32,351.68	\$ 24,290.32	57%
RETIRE-OPERS - REGULAR	\$ 560,057.00	\$ 313,286.67	\$ 246,770.33	56%
UNEMPLOYMENT	\$ -	\$ 9,124.00	\$ (9,124.00)	
HOSPITALIZATION	\$ -	\$ 317,468.19	\$ (317,468.19)	
DENTAL	\$ -	\$ 4,274.49	\$ (4,274.49)	
VISION CARE	\$ -	\$ 802.05	\$ (802.05)	
FLEX BENEFITS	\$ 768,000.00	\$ 153,132.47	\$ 614,867.53	20%
LIFE INSURANCE	\$ -	\$ 7,847.81	\$ (7,847.81)	
SPECIAL FRINGE	\$ -	\$ 500.00	\$ (500.00)	
Total FRINGE BENEFITS	\$ 1,384,699.00	\$ 838,787.36	\$ 545,911.64	61%
COMMODITIES				
OFFICE SUPPLIES	\$ 22,500.00	\$ 621.80	\$ 21,878.20	3%
COPIER SUPPLIES	\$ 20,000.00	\$ 1,837.15	\$ 18,162.85	9%
FOOD SUPPLIES	\$ 12,500.00	\$ 1,051.41	\$ 11,448.59	8%
ELECTRICITY	\$ 72,500.00	\$ 30,127.68	\$ 42,372.32	42%
REFUSE COLLECTION	\$ -	\$ 1,156.00	\$ (1,156.00)	
Total COMMODITIES	\$ 127,500.00	\$ 34,794.04	\$ 92,705.96	27%
CONTRACTS & PROFESSIONAL				
LS/RENT - BUILDING	\$ 450,000.00	\$ 322,607.38	\$ 127,392.62	72%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 200,000.00	\$ 111,844.70	\$ 88,155.30	56%
ASGN COUN - PSYCHOLOGICAL	\$ 95,000.00	\$ 79,295.35	\$ 15,704.65	83%
RISK MANAGEMENT	\$ 15,000.00	\$ 55,032.00	\$ (40,032.00)	367%
RSK MGMT - LIABILITY	\$ 85,000.00	\$ 71,411.00	\$ 13,589.00	84%
CONTRACTUAL SERVICES	\$ 299,000.00	\$ 250,753.96	\$ 48,246.04	84%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 4,452.30	\$ 35,247.70	11%
Total CONTRACTS & PROFESSIONAL	\$ 1,190,700.00	\$ 895,396.69	\$ 295,303.31	75%
EQUIPMENT EXPENSE				
NON-CAPITAL EQUIPMENT	\$ 29,000.00	\$ 28,971.83	\$ 28.17	100%
NON-CAP EQ - IT SOFTWARE	\$ 59,500.00	\$ 45,264.93	\$ 14,235.07	76%
LEASE/RENTAL FEES	\$ 15,500.00	\$ 8,756.61	\$ 6,743.39	56%
LS/RENT - EQUIPMENT	\$ 15,000.00	\$ 4,693.20	\$ 10,306.80	31%
EQUIPMENT PURCHASE	\$ 35,000.00	\$ 10,493.38	\$ 24,506.62	30%
EQUIP PURCH - IT	\$ 11,000.00	\$ 10,802.56	\$ 197.44	98%
Total EQUIPMENT EXPENSE	\$ 165,000.00	\$ 108,982.51	\$ 56,017.49	66%
OTHER OPERATING				
TRAINING/CONFERENCES	\$ 12,500.00	\$ 1,599.00	\$ 10,901.00	13%
MEETINGS	\$ 20,000.00	\$ 1,487.86	\$ 18,512.14	7%
MEMBERSHIPS/LICENSES	\$ 45,000.00	\$ 23,050.30	\$ 21,949.70	51%
MILEAGE/PARKING	\$ 10,000.00	\$ 6,226.59	\$ 3,773.41	62%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 35,000.00	\$ 20,786.66	\$ 14,213.34	59%
DEPARTMENTAL PARKING	\$ 8,000.00	\$ 3,010.00	\$ 4,990.00	38%
POSTAGE/MAIL SERVICES	\$ 29,000.00	\$ 14,224.25	\$ 14,775.75	49%
NON-COUNTY PRINTING	\$ 3,000.00	\$ 2,495.13	\$ 504.87	83%
INDIRECT COSTS	\$ 330,865.62	\$ 330,865.62	\$ -	100%
NON-CONTRACTUAL SERVICES	\$ -	\$ 900.00	\$ (900.00)	
TELEPHONE	\$ 35,000.00	\$ 14,809.78	\$ 20,190.22	42%
TELE - MOBILITY	\$ -	\$ 7,198.49	\$ (7,198.49)	
DATA COMMUNICATIONS	\$ 20,000.00	\$ 20,033.31	\$ (33.31)	100%
FISCAL USE ONLY MISC EXPENSE	\$ 90,000.00	\$ 99,505.94	\$ (9,505.94)	111%
CLIENT PURCHASED SERVICES	\$ -	\$ 4,993.30	\$ (4,993.30)	
Total OTHER OPERATING	\$ 644,365.62	\$ 551,186.23	\$ 93,179.39	86%
Total ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 4,746,728.73	\$ 2,627,997.89	64%

BOARD VOUCHER REPORT
8/1/2022 THROUGH 8/31/2022

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
OFFICE SUPPLIES	W B MASON CO INC	\$ 13.52
COPIER SUPPLIES	MERITECH INC	\$ 14.32
FOOD SUPPLIES	WATERLOGIC AMERICAS L	\$ 119.90
Commodities		\$ 147.74
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 39,711.07
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	SELECTION MANAGEMENT	\$ 166.70
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 600.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,300.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 700.00
RSK MGMT - LIABILITY	MAGUIRE INSURANCE AGENCY	\$ 55,577.00
CONTRACTUAL SERVICES	OCCUPATIONAL HEALTH CENTERS	\$ 138.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,348.55
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 148.55
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING	\$ 1,250.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 903.71
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,528.30
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,617.32
CONTRACTUAL SERVICES	LIFESTREAM COUNSELING	\$ 600.00
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 68.50
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,517.35
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 222.69
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 252.03
Contracts & Professional Services		\$133,549.77
NON-CAP EQ - IT SOFTWARE	APERTURE EDUCATION LLC	\$ 7,050.00
NON-CAP EQ - IT SOFTWARE	NET ACTIVITY INC	\$ 3,742.03
NON-CAP EQ - IT SOFTWARE	CDW GOVERNMENT INC	\$ 262.45
NON-CAP EQ - IT SOFTWARE	DOCUSIGN INC	\$ 5,122.94
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30

BOARD VOUCHER REPORT
8/1/2022 THROUGH 8/31/2022

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
EQUIPMENT PURCHASE	MERITECH INC	\$ 1,227.95
EQUIP PURCH - IT	CDW GOVERNMENT INC	\$ 1,160.62
Equipment Purchase		\$ 19,739.29
MEMBERSHIPS/LICENSES	NAMI OHIO	\$ 200.00
MILEAGE/PARKING	BETH A ZIETLOW-DEJESUS	\$ 349.30
MILEAGE/PARKING	JOSEPH W ARNETT	\$ 184.14
MILEAGE/PARKING	JOICELYN RENEE WEEMS	\$ 157.13
MILEAGE/PARKING	REGINA R SPICER	\$ 230.00
MILEAGE/PARKING	REGINA R SPICER	\$ 312.39
MILEAGE/PARKING	REGINA R SPICER	\$ 64.25
MILEAGE/PARKING	MICHAELE A SMITH	\$ 28.50
MILEAGE/PARKING	ALLISON SCHAEFER	\$ 119.31
MILEAGE/PARKING	BETH A ZIETLOW-DEJESUS	\$ 51.38
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,739.91
TELEPHONE	REFUND-FAX2MAIL	\$ (111.24)
TELE - MOBILITY	VERIZON WIRELESS SERV	\$ 925.37
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 107.98
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
DATA COMMUNICATIONS	OHIO STATE UNIVERSITY	\$ 725.00
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 24,545.35
FISCAL USE ONLY MISC EXPENSE	FIFTH THIRD BANK NEO	\$ 9,264.68
FISCAL USE ONLY MISC EXPENSE	GLOBAL CLEVELAND	\$ 50.00
Other Operating		\$ 40,529.45
August Voucher Total		\$193,966.25

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Funding Source Budget to Actual YTD
August 2022 YTD

	2022 Budget	August YTD Actuals	Remaining Balance	% of Budget
ADAMHS ADMINISTRATION	\$ -	\$ 1,213,173.43	\$ (1,213,173.43)	
AOD Continuum of Care	\$ 586,004.00	\$ 439,503.00	\$ 146,501.00	75%
AOD Per Capita Prevention	\$ 119,995.00	\$ 96,196.25	\$ 23,798.75	80%
AOD Recovery Housing	\$ 45,900.00	\$ 63,941.80	\$ (18,041.80)	139%
ATP	\$ 300,000.00	\$ 75,000.00	\$ 225,000.00	25%
Casino Gambling Prevention	\$ 207,607.00	\$ 207,607.50	\$ (0.50)	100%
Casino Gambling Treatment	\$ 207,608.00	\$ 103,803.75	\$ 103,804.25	50%
Community Investments	\$ 1,825,781.00	\$ 1,257,706.54	\$ 568,074.46	69%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 700,000.00	\$ 200,000.00	\$ 500,000.00	29%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,192,138.00	\$ 307,862.00	79%
County Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -	100%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 222,396.00	\$ 37,212.00	86%
Crisis Funds	\$ 512,641.00	\$ 537,641.00	\$ (25,000.00)	105%
Early Childhood (Invest in Children)	\$ 819,552.00	\$ 116,800.34	\$ 702,751.66	14%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 341,787.61	\$ 100,118.39	77%
Mental Health Block Grant	\$ 850,159.00	\$ 629,860.50	\$ 220,298.50	74%
Miscellaneous	\$ 200,000.00	\$ 498,700.12	\$ (298,700.12)	249%
Northeast Ohio Collaborative Funding	\$ 1,598,458.00	\$ 1,125,000.00	\$ 473,458.00	70%
ODRC (ACT)	\$ 275,000.00	\$ 101,163.64	\$ 173,836.36	37%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ 45,263.53	\$ 39,518.47	53%
PATH	\$ 338,339.00	\$ 258,254.52	\$ 80,084.48	76%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ 343,953.69	\$ 94,258.31	78%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 62,500.00	\$ 12,500.00	83%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 126,980.50	\$ 10,929.50	92%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 49,275.50	\$ 49,275.50	50%
SAPT Pass Through	\$ 2,076,768.00	\$ 1,362,141.75	\$ 714,626.25	66%
SAPT Prevention	\$ 1,382,871.00	\$ 1,182,653.25	\$ 200,217.75	86%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 114,283.24	\$ 101,512.76	53%
SAPT Treatment	\$ 3,509,071.00	\$ 2,631,803.25	\$ 877,267.75	75%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 535,000.00	\$ -	100%
System of Care State Funds	\$ 405,524.00	\$ 238,266.30	\$ 167,257.70	59%
Title XX	\$ 860,000.00	\$ 636,683.00	\$ 223,317.00	74%
Total ADAMHS ADMINISTRATION	\$ 64,156,467.00	\$ 59,473,137.01	\$ 4,683,329.99	93%
ADAMHS DOJ GRANTS				
CIP Grant	\$ 313,001.00	\$ 82,744.98	\$ 230,256.02	26%
COSSAP Grant	\$ 391,309.00	\$ 119,384.70	\$ 271,924.30	31%
Total ADAMHS DOJ GRANTS	\$ 704,310.00	\$ 202,129.68	\$ 502,180.32	29%
DIVERSION CENTER	\$ 4,529,287.00	\$ 2,992,985.39	\$ 1,536,301.61	66%
OOD GRANT	\$ 789,185.00	\$ 507,332.70	\$ 281,852.30	64%
OTHER GRANTS				
DOJ /BJA Data Grant	\$ 330,000.00	\$ 121,748.47	\$ 208,251.53	37%
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 180,108.27	\$ 149,891.73	55%
Total OTHER GRANTS	\$ 660,000.00	\$ 301,856.74	\$ 358,143.26	46%
SOR GRANT	\$ 2,709,000.00	\$ 1,892,402.92	\$ 816,597.08	70%
TOTAL	\$ 73,548,249.00	\$ 65,369,844.44	\$ 8,178,404.56	89%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenues By Source By Month
 January - August 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Total
ADAMHS ADMINISTRATION	\$ 754,775.94	\$ 57,352.49	\$ 3,588.00	\$ 397,457.00	\$ 1,213,173.43
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ 146,501.00	\$ -	\$ 439,503.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ 48,598.75	\$ -	\$ 96,196.25
AOD Recovery Housing	\$ 40,991.80	\$ -	\$ -	\$ 22,950.00	\$ 63,941.80
ATP	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00
Casino Gambling Prevention	\$ 103,803.75	\$ 103,803.75	\$ -	\$ -	\$ 207,607.50
Casino Gambling Treatment	\$ -	\$ -	\$ 103,803.75	\$ -	\$ 103,803.75
Community Investments	\$ 656,902.29	\$ 363,300.25	\$ 237,504.00	\$ -	\$ 1,257,706.54
Community Transition Program	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 200,000.00
Corrections Planning Board	\$ 367,049.77	\$ 564,137.35	\$ 91,282.33	\$ 169,668.55	\$ 1,192,138.00
County Subsidy	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ 43,463,659.00
Criminal Justice Forensic Center & Monitoring	\$ 92,592.00	\$ 64,902.00	\$ 64,902.00	\$ -	\$ 222,396.00
Crisis Funds	\$ 256,320.50	\$ -	\$ 281,320.50	\$ -	\$ 537,641.00
Early Childhood (Invest in Children)	\$ 23,624.31	\$ 93,176.03	\$ -	\$ -	\$ 116,800.34
Early Childhood Mental Health Counseling	\$ 124,473.53	\$ 96,781.09	\$ -	\$ 120,532.99	\$ 341,787.61
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ 209,953.50	\$ -	\$ 629,860.50
Miscellaneous	\$ 136,642.45	\$ 210,925.49	\$ 127,433.25	\$ 23,698.93	\$ 498,700.12
Northeast Ohio Collaborative Funding	\$ 500,000.00	\$ -	\$ -	\$ 625,000.00	\$ 1,125,000.00
ODRC (ACT)	\$ -	\$ 101,163.64	\$ -	\$ -	\$ 101,163.64
Overdose to Action Grant (Board of Health)	\$ 18,650.45	\$ 9,217.53	\$ 17,395.55	\$ -	\$ 45,263.53
PATH	\$ 78,559.69	\$ 96,972.97	\$ -	\$ 82,721.86	\$ 258,254.52
SAMHSA Emergency COVID-19	\$ 343,953.69	\$ -	\$ -	\$ -	\$ 343,953.69
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 31,250.00	\$ 12,500.00	\$ 12,500.00	\$ 6,250.00	\$ 62,500.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ 34,477.50	\$ -	\$ 58,025.50	\$ 126,980.50
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ -	\$ 49,275.50	\$ -	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 507,690.27	\$ 703,274.05	\$ 3,601.91	\$ 147,575.52	\$ 1,362,141.75
SAPT Prevention	\$ 491,217.75	\$ 345,717.75	\$ 345,717.75	\$ -	\$ 1,182,653.25
SAPT System of Care/DYS Aftercare	\$ 76,012.05	\$ -	\$ -	\$ 38,271.19	\$ 114,283.24
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ 877,267.75	\$ -	\$ 2,631,803.25
Specialized Docket Support-Drug Courts	\$ -	\$ -	\$ 535,000.00	\$ -	\$ 535,000.00
System of Care State Funds	\$ 101,381.00	\$ 136,885.30	\$ -	\$ -	\$ 238,266.30
Title XX	\$ 144,341.00	\$ 180,725.00	\$ -	\$ 311,617.00	\$ 636,683.00
Total ADAMHS ADMINISTRATION	\$ 49,705,889.74	\$ 4,582,108.69	\$ 3,106,370.04	\$ 2,078,768.54	\$ 59,473,137.01
ADAMHS DOJ GRANTS					
CIP Grant	\$ 25,365.53	\$ 57,379.45	\$ -	\$ -	\$ 82,744.98
COSSAP Grant	\$ 55,196.20	\$ 64,188.50	\$ -	\$ -	\$ 119,384.70
Total ADAMHS DOJ GRANTS	\$ 80,561.73	\$ 121,567.95	\$ -	\$ -	\$ 202,129.68
DIVERSION CENTER	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 2,992,985.39
OOD GRANT	\$ 263,061.40	\$ 197,296.05	\$ -	\$ 46,975.25	\$ 507,332.70
OTHER GRANTS					
DOJ /BJA Data Grant	\$ 64,421.74	\$ 57,326.73	\$ -	\$ -	\$ 121,748.47
SAMHSA Early Diversion Grant	\$ 49,098.43	\$ 62,378.56	\$ -	\$ 68,631.28	\$ 180,108.27
Total OTHER GRANTS	\$ 113,520.17	\$ 119,705.29	\$ -	\$ 68,631.28	\$ 301,856.74
SOR GRANT	\$ 956,189.84	\$ 470,083.38	\$ 185,804.27	\$ 280,325.43	\$ 1,892,402.92
TOTAL	\$ 52,035,656.74	\$ 6,688,952.45	\$ 3,292,174.31	\$ 3,353,060.94	\$ 65,369,844.44

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Budget vs. Actual Expenses 2022 YTD
August 2022 YTD

	August YTD			% of Budget
	2022 Budget	Actuals	Remaining Balance	
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 175,261.91	\$ 154,738.09	53%
COAP GRANT	\$ 330,000.00	\$ 174,766.84	\$ 155,233.16	53%
CIP GRANT	\$ 313,001.00	\$ 155,252.23	\$ 157,748.77	50%
COSSAP GRANT	\$ 391,309.00	\$ 157,892.30	\$ 233,416.70	40%
DIVERSION CENTER	\$ 4,098,119.00	\$ 3,382,164.54	\$ 715,954.46	83%
OOD - CASE SVCS CONTRACT	\$ 789,185.00	\$ 530,085.67	\$ 259,099.33	67%
SOR GRANT	\$ 2,709,000.00	\$ 1,992,094.89	\$ 716,905.11	74%
ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 4,746,728.73	\$ 2,627,997.89	64%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 300,757.25	\$ 261,483.75	53%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 306,336.69	\$ 857,355.31	26%
CRISIS CARE/INTERVENTION	\$ 12,940,274.00	\$ 9,668,499.03	\$ 3,271,774.97	75%
DETOXIFICATION	\$ 1,886,400.00	\$ 282,104.81	\$ 1,604,295.19	15%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,642,482.00	\$ 1,187,184.67	\$ 455,297.33	72%
EMPLOYMENT SERVICES	\$ 1,618,865.00	\$ 1,310,201.83	\$ 308,663.17	81%
FAITH-BASED SERVICES	\$ 393,466.00	\$ 274,041.36	\$ 119,424.64	70%
HEALTH MGT INFORMATION SYS	\$ 350,000.00	\$ 4,837.00	\$ 345,163.00	1%
JUSTICE RELATED SERVICES	\$ 4,479,880.00	\$ 3,949,999.87	\$ 529,880.13	88%
MH - OUTPATIENT TREATMENT	\$ 3,710,839.00	\$ 1,567,185.54	\$ 2,143,653.46	42%
OTHER OBLIGATED FUNDS	\$ 6,363,107.38	\$ -	\$ 6,363,107.38	0%
OTHER SERVICES	\$ 1,854,992.00	\$ 2,013,650.28	\$ (158,658.28)	109%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 2,087,055.89	\$ 932,184.11	69%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 414,356.58	\$ 346,456.42	54%
PREVENTION SERVICES - SUD	\$ 1,818,945.00	\$ 1,498,586.99	\$ 320,358.01	82%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 156,885.21	\$ 93,114.79	63%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 500,000.00	\$ 414,290.00	55%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 317,736.53	\$ 517,580.47	38%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 118,523.66	\$ 88,996.34	57%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,583,059.00	\$ 1,682,498.73	\$ 900,560.27	65%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 828,118.30	\$ 1,671,881.70	33%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 5,013,164.26	\$ 3,721,147.74	57%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 1,328,633.21	\$ 2,350,058.79	36%
SCHOOL BASED SERVICES	\$ 599,083.00	\$ 408,004.65	\$ 191,078.35	68%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,478,976.41	\$ 749,948.59	66%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,392,968.43	\$ 1,567,305.57	47%
TOTAL	\$ 84,392,049.00	\$ 49,404,554.29	\$ 34,987,494.71	59%

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - August 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Total
Revenue					
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 5,014.14	\$ -	\$ 3,342.76	\$ 13,371.04
FEDERAL GRANT REVENUE	\$ 4,870,596.50	\$ 3,358,067.99	\$ 1,622,345.18	\$ 1,034,143.03	\$ 10,885,152.70
STATE GRANT REVENUE	\$ 2,064,232.68	\$ 1,218,717.73	\$ 1,450,963.25	\$ 1,190,409.99	\$ 5,924,323.65
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 2,992,985.39
LOCAL MUNI NON-GRANT REVENUE	\$ 497,839.04	\$ 827,368.35	\$ 113,477.88	\$ 185,131.05	\$ 1,623,816.32
REFUNDS & REIMBURSEMENT REV	\$ 217,881.52	\$ 51,593.15	\$ 105,388.00	\$ 61,673.67	\$ 436,536.34
FISCAL USE ONLY MISC REVENU	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TRANS IN - SUBSIDY IN	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ 43,463,659.00
Total Revenue	\$ 52,035,656.74	\$ 6,688,952.45	\$ 3,292,174.31	\$ 3,353,060.94	\$ 65,369,844.44
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 475,321.12	\$ 386,161.54	\$ 142,475.16	\$ 149,950.88	\$ 1,153,908.70
SALARIES - UNION	\$ 539,059.12	\$ 444,175.62	\$ 141,104.58	\$ 138,760.61	\$ 1,263,099.93
Total SALARIES	\$ 1,014,380.24	\$ 830,337.16	\$ 283,579.74	\$ 288,711.49	\$ 2,417,008.63
FRINGE BENEFITS					
MEDICARE	\$ 14,105.01	\$ 11,663.55	\$ 3,965.53	\$ 4,049.43	\$ 33,783.52
RETIRE-OPERS - REGULAR	\$ 134,418.85	\$ 113,395.42	\$ 39,129.17	\$ 39,951.55	\$ 326,894.99
UNEMPLOYMENT	\$ 3,688.00	\$ -	\$ 5,436.00	\$ -	\$ 9,124.00
HOSPITALIZATION	\$ 29,034.93	\$ 174,937.00	\$ 57,383.30	\$ 56,112.96	\$ 317,468.19
DENTAL	\$ 1,054.86	\$ 3,219.63	\$ -	\$ -	\$ 4,274.49
VISION CARE	\$ 197.85	\$ 604.20	\$ -	\$ -	\$ 802.05
FLEX BENEFITS	\$ 173,573.32	\$ -	\$ -	\$ 3,466.85	\$ 177,040.17
LIFE INSURANCE	\$ 799.12	\$ 4,242.59	\$ 1,403.10	\$ 1,403.00	\$ 7,847.81
SPECIAL FRINGE	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
Total FRINGE BENEFITS	\$ 356,871.94	\$ 308,062.39	\$ 107,317.10	\$ 105,483.79	\$ 877,735.22
COMMODITIES					
OFFICE SUPPLIES	\$ 436.91	\$ 171.37	\$ -	\$ 13.52	\$ 621.80
COPIER SUPPLIES	\$ 667.27	\$ 1,155.56	\$ -	\$ 14.32	\$ 1,837.15
FOOD SUPPLIES	\$ 535.39	\$ 396.12	\$ -	\$ 119.90	\$ 1,051.41
WATER	\$ 3,888.69	\$ 2,799.02	\$ 1,208.54	\$ 1,049.77	\$ 8,946.02
SEWER	\$ 6,007.93	\$ 4,948.91	\$ 2,693.71	\$ 873.10	\$ 14,523.65
ELECTRICITY	\$ 24,036.61	\$ 19,026.88	\$ 32.29	\$ 6,402.70	\$ 49,498.48
NATURAL GAS	\$ 9,878.72	\$ 4,487.10	\$ 880.70	\$ 590.88	\$ 15,837.40
REFUSE COLLECTION	\$ 10,516.00	\$ 10,165.41	\$ 6,224.30	\$ 898.11	\$ 27,803.82
Total COMMODITIES	\$ 55,967.52	\$ 43,150.37	\$ 11,039.54	\$ 9,962.30	\$ 120,119.73
CONTRACTS & PROFESSIONAL					
LS/RENT - BUILDING	\$ 104,286.30	\$ 139,048.40	\$ 39,561.61	\$ 39,711.07	\$ 322,607.38
CONSULTANT SERVICES	\$ 44,974.00	\$ 41,040.74	\$ 11,760.00	\$ 14,866.70	\$ 112,641.44
ASGN COUN - PSYCHOLOGICAL	\$ 32,695.35	\$ 28,800.00	\$ 11,300.00	\$ 6,500.00	\$ 79,295.35
JUDICIAL SERVICES	\$ 22,775.00	\$ 49,650.00	\$ 33,100.00	\$ 1,600.00	\$ 107,125.00
RISK MANAGEMENT	\$ 13,032.00	\$ -	\$ 42,000.00	\$ -	\$ 55,032.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ 15,834.00	\$ 55,577.00	\$ 71,411.00
CONTRACTUAL SERVICES	\$ 1,828,474.35	\$ 1,722,901.60	\$ 962,297.48	\$ 174,498.40	\$ 4,688,171.83
MAINTENANCE/REPAIR SERVICES	\$ 33,682.80	\$ 19,907.81	\$ 4,582.26	\$ 6,134.61	\$ 64,307.48
Total CONTRACTS & PROFESSIONAL	\$ 2,079,919.80	\$ 2,001,348.55	\$ 1,120,435.35	\$ 298,887.78	\$ 5,500,591.48

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
Revenue and Expenditures All Accounting Units By Month
January - August 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Total
EQUIPMENT EXPENSE					
NON-CAPITAL EQUIPMENT	\$ 28,971.83	\$ -	\$ -	\$ -	\$ 28,971.83
NON-CAP EQ - IT SOFTWARE	\$ 10,546.12	\$ 16,480.44	\$ 6,897.95	\$ 16,177.42	\$ 50,101.93
LEASE/RENTAL FEES	\$ 38,463.17	\$ (31,061.03)	\$ 1,354.47	\$ -	\$ 8,756.61
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 1,173.30	\$ 4,693.20
EQUIPMENT PURCHASE	\$ 23,079.28	\$ 3,578.17	\$ 1,317.27	\$ 1,227.95	\$ 29,202.67
EQUIP PURCH - IT	\$ -	\$ 9,406.32	\$ 235.62	\$ 1,160.62	\$ 10,802.56
Total EQUIPMENT EXPENSE	\$ 102,233.70	\$ (422.80)	\$ 10,978.61	\$ 19,739.29	\$ 132,528.80
OTHER OPERATING					
TRAINING/CONFERENCES	\$ 50.00	\$ 1,250.00	\$ 299.00	\$ -	\$ 1,599.00
MEETINGS	\$ 1,180.28	\$ 16,712.79	\$ -	\$ -	\$ 17,893.07
MEMBERSHIPS/LICENSES	\$ 1,850.30	\$ 19,000.00	\$ 2,000.00	\$ 200.00	\$ 23,050.30
MILEAGE/PARKING	\$ 1,389.07	\$ 1,929.65	\$ 1,411.47	\$ 1,496.40	\$ 6,226.59
ADVERTISING	\$ 134,373.44	\$ 147,645.19	\$ 54,317.22	\$ 82,180.49	\$ 418,516.34
DEPARTMENTAL PARKING	\$ 2,010.00	\$ 1,000.00	\$ -	\$ -	\$ 3,010.00
POSTAGE/MAIL SERVICES	\$ 14,188.55	\$ -	\$ 35.70	\$ -	\$ 14,224.25
NON-COUNTY PRINTING	\$ 1,340.00	\$ 41,958.69	\$ 30.00	\$ -	\$ 43,328.69
INDIRECT COSTS	\$ -	\$ 330,865.62	\$ -	\$ -	\$ 330,865.62
NON-CONTRACTUAL SERVICES	\$ 150,300.00	\$ 600.00	\$ -	\$ -	\$ 150,900.00
TELEPHONE	\$ 6,735.15	\$ 10,390.33	\$ 5,442.30	\$ 3,946.34	\$ 26,514.12
TELE - MOBILITY	\$ 132.82	\$ 5,480.05	\$ 970.02	\$ 970.02	\$ 7,552.91
DATA COMMUNICATIONS	\$ 13,908.85	\$ 3,284.89	\$ 1,420.59	\$ 1,418.98	\$ 20,033.31
FISCAL USE ONLY MISC EXPENSE	\$ 32,426.04	\$ 52,070.58	\$ 575.00	\$ 34,360.03	\$ 119,431.65
Total OTHER OPERATING	\$ 359,884.50	\$ 632,187.79	\$ 66,501.30	\$ 124,572.26	\$ 1,183,145.85
Total OPERATING EXPENSES	\$ 3,969,257.70	\$ 3,814,663.46	\$ 1,599,851.64	\$ 847,356.91	\$ 10,231,129.71
PROVIDER DIRECT SERVICES					
BEHAVIORAL HEALTH	\$ 7,748,619.84	\$ 7,151,059.83	\$ 3,019,679.41	\$ 1,692,614.01	\$ 19,611,973.09
BEH HLTH - MEDICAL	\$ 61,136.67	\$ 675.00	\$ -	\$ -	\$ 61,811.67
BEH HLTH - RESIDENTIAL	\$ 3,255,859.09	\$ 2,712,525.78	\$ 857,048.65	\$ 775,747.36	\$ 7,601,180.88
BEH HLTH - FAMILY SUPPORT	\$ 823,357.45	\$ 815,905.18	\$ 241,920.61	\$ 286,690.50	\$ 2,167,873.74
CLIENT EDUCATION SERVICES	\$ 1,449.42	\$ (1,199.42)	\$ -	\$ -	\$ 250.00
CLIENT PREVENTION SERVICES	\$ 297,275.34	\$ 345,758.50	\$ 81,638.21	\$ 100,714.58	\$ 825,386.63
CLIENT TREATMENT SERVICES	\$ 2,949,076.41	\$ 2,751,161.43	\$ 1,210,902.93	\$ 1,125,326.26	\$ 8,036,467.03
CLIENT PURCHASED SERVICES	\$ 4,993.30	\$ -	\$ -	\$ -	\$ 4,993.30
Total PROVIDER DIRECT SERVICES	\$ 15,141,767.52	\$ 13,775,886.30	\$ 5,411,189.81	\$ 3,981,092.71	\$ 38,309,936.34
OTHER SERVICES					
HOUSING ASSISTANCE	\$ 320,258.90	\$ 316,999.77	\$ 93,387.57	\$ 97,472.06	\$ 828,118.30
PREVENT - SUICIDE	\$ 35,369.94	\$ -	\$ -	\$ -	\$ 35,369.94
Total OTHER SERVICES	\$ 355,628.84	\$ 316,999.77	\$ 93,387.57	\$ 97,472.06	\$ 863,488.24
Total Expenditures	\$ 19,466,654.06	\$ 17,907,549.53	\$ 7,104,429.02	\$ 4,925,921.68	\$ 49,404,554.29

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Revenues and Expenditures Grants YTD

August 2022 YTD

	Total ADAMHS		Total OTHER		TOTAL
	DOJ GRANTS	OOD GRANT	GRANTS	SOR GRANT	
Revenue					
FEDERAL GRANT REVENUE	\$ 202,129.68	\$ 507,332.70	\$ 301,856.74	\$ 1,879,531.95	\$ 2,890,851.07
REFUNDS & REIMBURSEMENT REV	\$ -	\$ -	\$ -	\$ 12,870.97	\$ 12,870.97
Total Revenue	\$ 202,129.68	\$ 507,332.70	\$ 301,856.74	\$ 1,892,402.92	\$ 2,903,722.04
Expenditures					
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
Total SALARIES	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
FRINGE BENEFITS					
MEDICARE	\$ -	\$ -	\$ 395.55	\$ -	\$ 395.55
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 3,765.22	\$ -	\$ 3,765.22
FLEX BENEFITS	\$ -	\$ -	\$ 7,828.20	\$ -	\$ 7,828.20
Total FRINGE BENEFITS	\$ -	\$ -	\$ 11,988.97	\$ -	\$ 11,988.97
CONTRACTS & PROFESSIONAL					
CONSULTANT SERVICES	\$ -	\$ -	\$ 796.74	\$ -	\$ 796.74
CONTRACTUAL SERVICES	\$ 313,144.53	\$ 530,085.67	\$ 309,283.88	\$ -	\$ 1,152,514.08
Total CONTRACTS & PROFESSIONAL	\$ 313,144.53	\$ 530,085.67	\$ 310,080.62	\$ -	\$ 1,153,310.82
Total OPERATING EXPENSES	\$ 313,144.53	\$ 530,085.67	\$ 350,028.75	\$ -	\$ 1,193,258.95
PROVIDER DIRECT SERVICES					
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 1,992,094.89	\$ 1,992,094.89
Total PROVIDER DIRECT SERVICES	\$ -	\$ -	\$ -	\$ 1,992,094.89	\$ 1,992,094.89
Total Expenditures	\$ 313,144.53	\$ 530,085.67	\$ 350,028.75	\$ 1,992,094.89	\$ 3,185,353.84

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County

Diversion Center Revenues and Expenditures YTD

January - August 2022

	Q1 - 2022	Q2 - 2022	Jul 2022	Aug 2022	Total
Revenue					
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 2,992,985.39
Total Revenue	\$ 916,433.86	\$ 1,198,191.09	\$ -	\$ 878,360.44	\$ 2,992,985.39
OPERATING EXPENSES					
SALARIES					
SALARIES - REGULAR	\$ 12,647.58	\$ 47,055.99	\$ 5,882.00	\$ 5,882.00	\$ 71,467.57
Total SALARIES	\$ 12,647.58	\$ 47,055.99	\$ 5,882.00	\$ 5,882.00	\$ 71,467.57
FRINGE BENEFITS					
MEDICARE	\$ 183.39	\$ 682.32	\$ 85.29	\$ 85.29	\$ 1,036.29
RETIRE-OPERS - REGULAR	\$ 1,640.51	\$ 6,562.07	\$ 820.26	\$ 820.26	\$ 9,843.10
FLEX BENEFITS	\$ 2,541.92	\$ 10,995.66	\$ 1,270.96	\$ 1,270.96	\$ 16,079.50
Total FRINGE BENEFITS	\$ 4,365.82	\$ 18,240.05	\$ 2,176.51	\$ 2,176.51	\$ 26,958.89
CONTRACTS & PROFESSIONAL					
CONTRACTUAL SERVICES	\$ 1,262,822.25	\$ 1,184,200.41	\$ 803,996.45	\$ 14,009.68	\$ 3,265,028.79
Total CONTRACTS & PROFESSIONAL	\$ 1,262,822.25	\$ 1,184,200.41	\$ 803,996.45	\$ 14,009.68	\$ 3,265,028.79
EQUIPMENT EXPENSE					
EQUIPMENT PURCHASE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ 18,709.29
Total EQUIPMENT EXPENSE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ 18,709.29
Total OPERATING EXPENSES	\$ 1,298,544.94	\$ 1,249,496.45	\$ 812,054.96	\$ 22,068.19	\$ 3,382,164.54

Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
2022 Cash Flow Report
AUGUST 2022

	2020 Actual	2021 Actual	YTD thru August 2022
AVAILABLE BEGINNING BALANCE	\$ 19,435,698.13	\$ 29,174,459.62	\$ 41,590,113.22
REVENUES			
Office/Conf Room Rental	\$ 18,385.18	\$ 20,056.56	\$ 13,371.04
Federal Grant revenue	\$ 15,232,049.59	\$ 15,142,265.32	\$ 10,885,152.70
State Grant Revenue	\$ 10,335,723.05	\$ 9,462,828.56	\$ 5,924,323.65
Local Gov't Revenue		\$ 3,344,158.99	\$ 2,992,985.39
Local Muni Non-Grant Revenue	\$ 1,964,209.32	\$ 2,788,599.12	\$ 1,623,816.32
Refunds & Reimbursement Revenue	\$ 34,462.07	\$ 114,789.30	\$ 436,536.34
Fiscal Use Only - Misc Revenue	\$ -	\$ -	\$ 30,000.00
Trans In - Subsidy	\$ 40,363,659.00	\$ 43,463,659.00	\$ 43,463,659.00
TOTAL REVENUE	\$ 67,948,488.21	\$ 74,336,356.85	\$ 65,369,844.44
TOTAL AVAILABLE RESOURCES	\$ 87,384,186.34	\$ 103,510,816.47	\$ 106,959,957.66
EXPENDITURES			
Operating Expenses	\$ 4,958,494.65	\$ 6,731,663.06	\$ 5,655,706.22
Diversion Center	\$ -	\$ -	\$ 3,382,164.54
ADAMHS Board Grants	\$ -	\$ -	\$ 3,185,353.84
Provider Direct Services	\$ 52,163,206.36	\$ 53,885,506.24	\$ 36,317,841.45
Other Services	\$ 1,655,207.79	\$ 1,303,533.95	\$ 863,488.24
CARES Act Reimbursement	\$ (130,808.88)	\$ -	\$ -
TOTAL EXPENDITURES	\$ 58,646,099.92	\$ 61,920,703.25	\$ 49,404,554.29
AVAILABLE ENDING BALANCE	\$ 29,174,459.62	\$ 41,590,113.22	\$ 57,555,403.37

***Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



CONTRACTS

&

AMENDMENT

**Committee of the Whole Meeting
October 19, 2022**

Agenda Process Sheet
Date: October 19, 2022

- | | |
|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Acceptance of Centers for Disease Control and Prevention Overdose to Action Grant Funds (OD2A)

Contractual Parties: Cuyahoga County Board of Health (CCBOH)

Term: September 1, 2022 – August 31, 2023

Funding Source(s): Cuyahoga County Board of Health, Pass-Through Funds from the Centers for Disease Control and Prevention (CDC)

Amount: \$84,782

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- The CCBOH selected the ADAMHS Board of Cuyahoga County as a partner to share its expertise in the field of substance abuse and in training community members, specifically public safety forces.
- The ADAMHS Board will continue to leverage its experience working with persons with OUD, and families of OD victims, through the work of the OD2A OUD Specialist. This individual represents the ADAMHS Board on the Opioid Fatality Review Committee, attending monthly meetings for case review.
- Where COVID restrictions remain, this staff member will conduct interviews with survivors and surviving family members who provide consent, via telephone rather than in person.
- This aggregated data will assist in prioritizing recommendations, developing solutions, implementing action plans, and monitoring progress in addressing the opioid epidemic locally.
- Also, in Year 04, the ADAMHS Board will continue to provide education on OUD and community resources for public safety personnel during scheduled CIT trainings.

Background Information:

- The Centers for Disease Control and Prevention (CDC) has awarded the Cuyahoga County Board of Health an Overdose Data to Action (OD2A) grant.
- OD2A is a cooperative funding agreement that focuses on the complex nature of the opioid overdose epidemic. The funding addresses the need for an interdisciplinary, comprehensive, and cohesive public health approach.
- These funds support the Cuyahoga County Board of Health in obtaining high-quality, comprehensive, and timely data on overdose morbidity and mortality to inform prevention, response, and linkage efforts.

- The project is designed to ensure that the Cuyahoga County Board of Health has the data to inform its prevention and response efforts to combat the opioid addiction crisis. CDC funding does not support direct treatment services.

Number of Individuals to be served: N/A

Funding Use:

- Qualitative data collection from overdose survivors/family members and training of public safety officers.

Client & System Impact:

- Increased understanding of the epidemic from first person data collection and expanded sharing of linkage resources.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Conducting interviews with up to 24 family members of OD cases and creating written summaries of case information. • Conducting up to trainings for public safety entities, including police and public safety and first responder agencies, courts, and corrections, as well as fire and paramedic/emergency services, to include OUD awareness and education.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • Between August 2021 and July 2022, 22 interviews with family members of OD cases have been conducted and summaries prepared. • Between August 2021 and July 2022, 450 law enforcement officers received information regarding opioid use disorders and available community resources.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept funding from the CCBOH in the amount of \$84,782 to meet the scope of work described above for the OD2A Grant in Project Year 04.



Agenda Process Sheet
Date: October 19, 2022

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

Topic: Mental Health Court Program (MHCP)

Contractual Parties: South Euclid Municipal Court

Term: July 1, 2022 – June 30, 2023

Funding Source(s): Ohio Department of Mental Health & Addiction Services (OhioMHAS)

Amount: \$9,000

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The MHCP funds behavioral health treatment and recovery support services to clients that are involved with selected Mental Health dockets. Awarded funds will be allocated to the ADAMHS Boards and passed through to the Mental Health Court to finance treatment and recovery support services for eligible clients.
- Treatment for MHCP clients is provided by a community behavioral health services provider certified by OhioMHAS.

Background Information:

- In June of 2020, OhioMHAS announced an RFI for \$150,000 in Mental Health Court Program funds, available to a total of 31 eligible Certified Mental Health dockets throughout the state. The award for each docket was to be \$5,000 to \$10,000, based on the number of awardees.
- Both eligible Mental Health Courts in Cuyahoga County, Cleveland Municipal Court and South Euclid Municipal Court, were awarded funds of \$5,172.50 in 2020.
- South Euclid Municipal Court has continued to receive funding from OhioMHAS for their Specialized Docket each year since 2020.
- The South Euclid Municipal Court Mental Health Court has been Ohio Supreme Court certified since 2019.
- The South Euclid Municipal Court Mental Health Court Judge is The Honorable Harry Fields.

Number of Individuals to be served:

- South Euclid Municipal Court Mental Health Court (F.R.E.E. Docket) anticipates serving 15 clients.

Funding Use:

- Time-limited recovery supports may be utilized to help eliminate barriers to treatment and are specific to the participant’s needs. These include assistance with housing, transportation, childcare, job training, obtaining a driver’s license or state identification card, or other matters considered relevant by the provider or Court.

Client & System Impact:

- Funds will be used to eliminate barriers to treatment, leading to increased client success and reduced recidivism.

<p>Metrics <i>(How will goals be measured)</i></p>	<p>The following is to be reported mid-year and at the end of the SFY:</p> <ul style="list-style-type: none">• Total number of MHCP clients in the docket at the beginning of the SFY• Number of new clients admitted to MHCP during each 6-month time period• Total number of MHCP clients served by the docket during each 6-month time period• Total number of clients discharged (separate count for each: successfully, unsuccessfully, and neutrally) during the reporting period• Amount of MHCP funds used during the reporting period for Treatment• Amount of MHCP funds used during the reporting period for Recovery Supports
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>In SFY22:</p> <ul style="list-style-type: none">• The South Euclid Mental Health Court served 13 clients.• 6 clients were previously on the Mental Health Court docket and 7 participants were added during the year.• 6 clients successfully completed the program, 1 was unsuccessfully terminated, and 1 was designated a neutral discharge. 5 clients remain on the docket.• The majority of funds for SFY 22 were spent of Recovery Supports (\$5400), while \$92 were spent on Treatment Services.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To request approval from the Board of Directors to accept OhioMHAS funding for the Mental Health Court Program in the amount of \$9,000 and to contract with South Euclid Municipal Court.



Agenda Process Sheet
Date: October 19, 2022

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Parole Assertive Community Treatment (PACT)

Contractual Parties: Recovery Resources

Term: July 1, 2022 to June 30, 2023

Funding Source(s): Ohio Department of Rehabilitation and Corrections (ODRC)

Amount: \$275,000

- New Program**
 Continuing Program
 Expanding Program
 Other _____

Service Description:

- The Parole Assertive Community Treatment (PACT) Program operated by Recovery Resources provides comprehensive community treatment and wrap around services for mentally ill individuals being released from Prison on Parole or Post Release Control.
- The Parole Assertive Community Treatment (PACT) Program maintains an active caseload for up to 50 people at any given time. The program provides intensive community support services, assistance with housing and other supports.
- Collaboration is a key component of this program, and a designated Officer from Adult Parole Authority (APA) is assigned to the Team in order to assist and support the team.

Background Information:

- PACT is based on the evidence based Assertive Community Treatment (ACT) model.
- ODRC started PACT as a pilot program, and it has now developed into an ongoing program to meet the needs of this population. The program was established to develop a specialized system of care and treatment for clients suffering from severe mental illness who are on parole of post release control.
- Clinical interventions include psychopharmacologic treatment, individual supportive therapy, crisis intervention, housing support, activities of daily living, social and interpersonal relationships, assistance with entitlements and benefits and if needed, sex offender services.

Number of Individuals to be served: 50

Funding Use:

- To provide intensive community support services to the mentally ill population being released from prison that are on Parole and or Post Release Control.

Client & System Impact:

- Improved functioning in social and employment, secure housing, decrease in parole violations
- Reduce psychiatric hospitalizations, decrease of systems and overall stabilization of clients served

Program/Service Goals:

- Improved functioning in social and employment roles
- Secure housing
- Decrease in parole violations and new charges
- Reduce utilization of psychiatric hospitalizations

Metrics <i>(How will success be measured)</i>	<ul style="list-style-type: none">• 50 clients to receive PACT services• Successful program completions• Number of participants employed• Number of participants with secure housing• Recidivism• Number of clients hospitalized for psychiatric reasons
Evaluation/ Outcome Data <i>(Actual results from program)</i>	In SFY 22: <ul style="list-style-type: none">• PACT served 68 clients• 15 clients successfully graduated from the program• 23 clients were employed• 63 participants had secure housing• 6 clients returned to prison• 2 clients were hospitalized for psychiatric reasons

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To accept the amount of \$275,000 from ODRC and contract with Recovery Resources for the period July 1, 2022 through June 30, 2023 for the Parole Assertive Community Treatment (PACT) Team.



Agenda Process Sheet
Date: October 19, 2022

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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Topic: U.S. Department of Justice, Bureau of Justice Assistance Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program, Enhanced Data for Improved Substance Use Surveillance, Prevention, and Recovery on Reentry in Cuyahoga County

Contractual Parties: Case Western Reserve University – \$735,000
 Thrive Behavioral Health Center, Inc. – \$451,599
 Cuyahoga County Board of Health – \$108,450

Term: October 01, 2022 – September 30, 2025

Funding Source(s): U.S. Department of Justice

Amount: \$1,568,760 (\$273,711 – ADAMHS Board to retain for Project Manager & travel expenses for grantee meeting)

- New Program**
 Continuing Program
 Expanding Program
 Other

Service Description:

- The ADAMHS Board was awarded a three-year grant totaling \$1,568,760 from the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA), as a part of its Comprehensive Opioid, Stimulant, and Substance Abuse Site-Based Program (COSSAP).
- The ADAMHS Board will use this grant funding in partnership with the Begun Center at Case Western Reserve University (CWRU), Thrive Behavioral Health Center, and the Cuyahoga County Board of Health (CCBH) to:
 - Expand comprehensive, regional information gathering, analysis, and dissemination to promote the use of real-time data collection for both comprehensive planning and response to overdose incidents and emerging drug trends through the Cuyahoga County Multijurisdictional (CCMJ) Overdose Surveillance Program and the United States Attorney’s Office-Northern District of Ohio (USAO-NDOH) Data Subcommittee.
 - Will expand the membership roster of the Data Subcommittee to include more culturally specific, faith-based, and citizen action organizations.
 - Pilot and evaluate a peer recovery support (PRS) program for criminal-justice involved non-Hispanic Black and Hispanic persons.
- The Begun Center at CWRU will serve as the facilitator for comprehensive information gathering and dissemination of lessons learned for use in stakeholder planning and response to overdose incidents

and emerging drug trends. Additionally, the Begun Center will evaluate the impact of the PRS pilot program.

- Thrive Behavioral Health Center will use a peer recovery specialist to coordinate warm handoffs to wraparound services for justice-involved individuals (focusing on non-Hispanic Black and Hispanic) for reentry into the community.
- Cuyahoga County Board of Health will assist with ongoing quantitative and qualitative data analysis, management, and reporting to inform first responders, identify intervention needs, and maintain CCBH engagement with the Data Subcommittee.
- The ADAMHS Board will employ a Project Manager to oversee the BJA reporting and coordinate all meeting agenda items and expert presentations with the Data Subcommittee chair.

Background Information:

- Cuyahoga County has one of the highest overdose death rates in the country (per 100,000) with 675 overdose deaths in 2021.
- COSSAP provides resources to respond to illicit substance use and misuse; reduce overdose deaths; promote public safety; and support access to prevention, harm-reduction, treatment, and recovery services in the community and justice system.
- In 2018, the ADAMHS Board received funding from BJA for the Northern District of Ohio Opioid Data Sharing Action Plan, a Comprehensive Opioid Abuse Site-Based Program (COAP), in partnership with CWRU and this grant funding will expand on COAP.

Number of Individuals to be served: TBD

Funding Use:

- Comprehensive information gathering, analysis, and dissemination of fatal and nonfatal overdose incidents that promote the use of real-time data collection for planning and response and emerging drug trends.
- Peer recovery support services pilot and evaluation.

Client & System Impact:

- Identify, respond to, and support those affected by illicit drugs, reduce overdose deaths, and mitigate impacts on individuals in the criminal justice system.

<p>Metrics <i>(How will goals be measured)</i></p>	<p><u>Overdose Surveillance Program</u></p> <ul style="list-style-type: none"> • Expanded overdose data dashboard • Quarterly written drug trend and overdose hotspot alerts • Annual reports of overdose trends • Quarterly reports of synthesized law enforcement decedent data • Overdose Fatality Review, infographics, data briefs, and manuscripts submitted for peer review • Medical examiner coded-data final report <p><u>Data Subcommittee</u></p> <ul style="list-style-type: none"> • Bi-monthly meetings • Demographics of membership roster (diversity) • Bi-monthly presentations by regional, state, and national peers <p><u>Peer Recovery Support</u></p> <ul style="list-style-type: none"> • Number of clients served and demographics • Number of clients seen in-person vs telehealth • Number of clients referred to community resources • Annual pilot-project written report and presentation to the Data Subcommittee highlighting emergent and promising methodologies, re-entry points, or service areas
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	to support combined criminal justice and public health interventions using telehealth and in place PRS services
Evaluation/ Outcome Data <i>(Actual results from program)</i>	<ul style="list-style-type: none"> • Not Applicable/New Federal Grant

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Accept COSSAP funding from DOJ, BJA in the amount of \$1,568,760 and contract with:
 - Case Western Reserve University – \$735,000
 - Thrive Behavioral Health Center, Inc. – \$451,599
 - Cuyahoga County Board of Health – \$108,450

Agenda Process Sheet
Date: October 19, 2022

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: State Opioid Response (SOR) 2.0: Ohio Crisis Assistance and Training Program

Contractual Parties: Northern Ohio Recovery Association – \$390,000
TBD for Public Awareness Campaign – \$403,626.62
TBD for Mental Health First Aid Training – \$25,000

Term: September 30, 2022 – September 29, 2023

Funding Source(s): OhioMHAS SOR 2.0

Amount: \$818,626.62

- New Program** **Continuing Program** **Expanding Program** **Other**

Service Description:

- **Northern Ohio Recovery Association (NORA):** NORA operates a crisis center and hotline from 9AM to 5PM. This funding will enable the expansion of staffing of the center from 5PM to 1AM. Additionally, NORA is launching a mobile outreach team to make regular visits to Cleveland’s east side neighborhoods. Peer supporters and outreach workers on the team will provide referrals for essential needs including medical services, ID services, food, housing, clothing access, vaccination, access, and infectious disease testing to adults eighteen and older.
- **Mental Health First Aid Training:** The Board will set aside funding to ensure that all paraprofessionals working in the program are trained in Mental Health First Aid.
- **Public Awareness Campaign:** The ADAMHS Board will conduct a public education awareness campaign related to the crisis continuum of care. Materials will be translated into the most commonly spoken languages in the county, to assist those whose first language is not English.

Background Information:

- In November 2020, FEMA funded Ohio’s Crisis Counseling Assistance and Training Program (**CCP**) Regular Services Program (**RSP**) to address the COVID-19 disaster. The CCP RSP program provided resources for Ohioans impacted by COVID including those with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders.
- At this time, Ohio’s constituents with physical, intellectual/cognitive, and mental health issues and/ or substance use disorders are still in need of targeted outreach and referral services due to the difficulties associated with COVID-19. Persons within this population are expected to continue to need ongoing services throughout the next year.
- OhioMHAS has now provided SOR 2.0 funding to the original ADAMHS Board CPP/RSP partners to develop or continue CCP RSP projects.

- Programs are to employ paraprofessionals. Staff are expected to be trained in the Mental Health First Aid model.
- Outcome measures, data collection processes, forms and training are being provided by OhioMHAS.

Number of Individuals to be served: TBD

Funding Use:

- Peer support and community outreach to community members to ensure they are aware of resources for crisis situations and ongoing community supports. Mental Health First Aid Training for paraprofessionals. Regular outreach to Cleveland’s east side neighborhoods, and expansion of crisis hotline availability from 5pm to 1 am. County wide public awareness campaign to promote the crisis continuum.

Client & System Impact:

- Developing public awareness of the community’s crisis system and connecting individuals with resources and agencies that may assist them.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Date when services began. • Number of clients served. • Total number of hours of services provided. • Number of clients receiving fact sheets and informational brochures. • Nature of psychological and social problems observed. • Type of mental health problems encountered by those impacted by COVID-19 and served by this program.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>Cuyahoga County’s prior RSP results included:</p> <ul style="list-style-type: none"> • Group counseling/education to 7,340 individuals • Individual crisis counseling to 2,826 • Brief Educational/Supportive Contact to 2,054 individuals; and • 11,638 pieces of educational materials distributed.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- Board staff recommends accepting the SOR 2.0 funds from OhioMHAS in the amount of \$818,626.62 and contract with NORA in the amount of \$390,000.



Agenda Process Sheet
Date: October 19, 2022

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
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| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Security Services Contract

Contractual Parties: Willo Security

Term: January 1, 2023 through December 31, 2023

Funding Source(s): ADAMHS Board Operating Budget

Amount: \$23.50 per hour – regular hours; \$35.25 per hour – designated holidays
Annual Estimate for CY2023 \$171,362

- New Program** **Continuing Program** **Expanding Program** **Other** **Security Services**

Service Description:

- Armed security guard services provided at the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board’s administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. - 6:30 p.m., Monday through Friday, as well as Seasons of Hope building during the hours of 7:00 p.m. - 7:00 a.m., Sunday through Saturday.
- Duties include but are not limited to: building opening and closing inspections; foot patrol of building, visual surveillance, visitor check-in and physical presence in the ADAMHS’s Board entrance during employee arrival/departure times and evening meetings, responding to emergency situations, completing incident reports and participation in workplace violence reduction trainings and procedure drills.

Background Information:

- The ADAMHS Board currently contracts with Willo Security for armed security guard services through December 31, 2022.
- Willo Security is currently paid for services provided on an hourly basis at \$21.89 per hour for regular hours, and \$32.84 per hour on designated holidays.
- In 2019, the ADAMHS Board of Directors authorized Board staff to release a Request for Proposal (RFP) to secure bids for security services for CY20.
- Willo Security was awarded a one-year security contract for the ADAMHS Board’s Administrative Office and Seasons of Hope building for CY20, subject to a one-year renewal for CY21.
- In 2020, the Board of Directors approved Willo Security’s contract renewal for CY21, which included a one-year renewal for CY22.
- In November 2021, the Board of Directors approved Willo Security’s contract renewal for CY22, subject to a one-year renewal for CY23, recommended by ADAMHS staff due to COVID-19.

- Willo Security has continued to render services in a satisfactory manner, and it is recommended by ADAMHS Board staff that a contract renewal be awarded for CY23.
- For CY23, Willo Security will be paid for services provided on an hourly basis for armed security guard officers at \$23.50 per hour for regular hours, and \$35.25 per hour on designated holidays. Several guards will be staffed to cover the shifts to eliminate the need for overtime.

Number of Individuals to be served:

- ADAMHS Board and Seasons of Hope employees and visitors.

Funding Use:

- Armed security guard services for ADAMHS Board administrative office and Seasons of Hope.

Client & System Impact:

- Deterrent, safety of clients and staff, and de-escalation when needed.

<p>Metrics <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> • Security guard attendance, punctuality and responsiveness.
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> • Willo Security has continued to render services in a satisfactory manner at the ADAMHS Board administrative office and Seasons of Hope.

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To approve a one-year contract with Willo Security for armed security guard services at the ADAMHS Board’s administrative office located at 2012 West 25th Street, Cleveland, Ohio, during the hours of 7:00 a.m. – 6:30 p.m., Monday through Friday, as well as Seasons of Hope building during the hours of 7:00 p.m. – 7:00 a.m., Sunday through Saturday, in an amount of \$23.50 per hour for regular hours and \$35.25 per hour on designated holidays, from January 1, 2023 through December 31, 2023.

Agenda Process Sheet
Date: October 19, 2022

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|------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <input type="checkbox"/> Community Relations & Advocacy Committee | <input type="checkbox"/> Faith-Based Outreach Committee |
| <input type="checkbox"/> Planning & Oversight Committee | <input type="checkbox"/> Finance & Operations Committee |
| <input checked="" type="checkbox"/> Committee of the Whole | <input type="checkbox"/> General Meeting |

Topic: Amendment to Resolution No. 22-06-06, Whole Child Matters (WCM) Early Childhood Mental Health (ECMH)

Contractual Parties: Bellefaire Jewish Children’s Bureau/Applewood (Wingspan)
OhioGuidestone
Positive Education Program (PEP)

Term: July 1, 2022 to June 30, 2023

Funding Source(s): OhioMHAS State Funding

Amount: \$441,906.00 – SFY23 Allocation
\$ 68,628.85 – SFY22 Carryover Funds
\$510,534.85 – Total

- New Program** **Continuing Program** **Expanding Program** **Other** _____

Service Description:

- The overarching goal of the *Whole Child Matters Initiative* is to increase access to ECMH services by reducing expulsions and increasing retention in early learning settings. The Whole Child Matters (WCM) Initiative is an effort to promote healthy social and emotional development and school readiness among children aged eight (8) and younger.
- The ADAMHS Board of Cuyahoga County contracts with the following agencies: Bellefaire Jewish Children’s Bureau, Ohio Guidestone and Positive Education Program.

Background Information:

- The ADAMHS Board of Cuyahoga County was requested to apply on behalf of several partners to the OhioMHAS, for the Whole Child Matters ECMH Grant in 2015. OhioMHAS awarded funding to the ADAMHS Board in the amount of \$441,906.00 for the period July 1, 2021, through June 30, 2022.
- OhioMHAS recently approved \$68,628.85 in carryover funds from SFY22. This amendment includes the approved carryover funding. PEP proposes to use the WCM carryover funding from SFY22 to support orientation and training of a new WCM Master Trainer.

Number of Individuals to be served:

- Bellefaire Jewish Children’s Bureau/Applewood estimates to serve approximately 148 children and families.
- OhioGuidestone estimates to serve approximately 460 children and families during the contract period.
- Positive Education Program estimates to provide approximately 100 consultation trainings to early childhood professionals annually.

Funding Use:

- SFY22 WCM Carryover Funds will be used by PEP to cover costs related to orientation and training of a new WCM Master Trainer by the existing Master Trainer.

Client & System Impact:

- Increase parent education and training relative to early childhood development
- Improve teacher/child interaction through strategies to build resiliency skills
- Improve parent/child interaction through strategies to build parent-child relationship
- Improve behaviors that impact a child’s ability to achieve developmental milestones
- Increase and sustain workforce development through statewide and regional trainings

<p>Metrics <i>(How will goals be measured)</i></p>	<p>In SFY 2022:</p> <ul style="list-style-type: none"> • Children show significant clinical improvement on DECA Resiliency scales. • Children will show significant clinical reduction in problems on DECA Behavior Scale. • At least 60% of 3,200 training participants relative to early childhood development and sustaining workforce development will receive ECMH trainings. 																														
<p>Evaluation/ Outcome Data <i>(Actual results from program)</i></p>	<p>2021 DECA Pre vs. Post Assessment Readings (for OhioGuidestone and Wingspan)</p> <table border="1" data-bbox="337 831 1219 1314"> <thead> <tr> <th></th> <th>PRE</th> <th>POST</th> </tr> </thead> <tbody> <tr> <td>Initiative</td> <td>44.65</td> <td>47.73</td> </tr> <tr> <td>Attachment</td> <td>44.67</td> <td>47.39</td> </tr> <tr> <td>Total Protective Factors</td> <td>41.86</td> <td>45.56</td> </tr> <tr> <td>Aggression</td> <td>59.33</td> <td>55.56</td> </tr> <tr> <td>Attention Problems</td> <td>64.44</td> <td>61.26</td> </tr> <tr> <td>Emotional Control Problems</td> <td>65.05</td> <td>61.56</td> </tr> <tr> <td>Self Regulation</td> <td>40.84</td> <td>44.40</td> </tr> <tr> <td>Total Behavioral Concerns</td> <td>63.74</td> <td>60.09</td> </tr> <tr> <td>Withdrawal/Depression</td> <td>55.95</td> <td>54.07</td> </tr> </tbody> </table> <p>A comparison of the average scores for each of the several resilience domains shows improvement in all the domains.</p>		PRE	POST	Initiative	44.65	47.73	Attachment	44.67	47.39	Total Protective Factors	41.86	45.56	Aggression	59.33	55.56	Attention Problems	64.44	61.26	Emotional Control Problems	65.05	61.56	Self Regulation	40.84	44.40	Total Behavioral Concerns	63.74	60.09	Withdrawal/Depression	55.95	54.07
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Total Behavioral Concerns	63.74	60.09																													
Withdrawal/Depression	55.95	54.07																													

Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):

- To amend Resolution No. 22-06-06 to include approved carryover funding from the Ohio Department of Mental Health and Addiction Services in the amount of \$68,628.85 and to contract with the following agencies totaling \$510,534.85:

Bellefaire JCB/Applewood (Wingspan):	\$155,972.00
OhioGuidestone:	\$168,511.00
Positive Education Program:	<u>\$186,051.85</u>
Total	\$510,534.85