



**FINANCE & OPERATIONS COMMITTEE  
WEDNESDAY, SEPTEMBER 21, 2022  
4:00 P.M.**

**2012 West 25th Street • United Bank Building (Sixth Floor) • Ohio Room**

*Committee Mission Statement: To assist the full Board in fulfilling its fiduciary responsibility by reviewing and overseeing financial and operational aspects of the system.*

**AGENDA**

1. **Call to Order** – Sharon Rosenbaum, MBA, Committee Chair
2. **Public Comment on Agenda Items** – Sharon Rosenbaum
3. **Approval of Minutes:** June 15, 2022 – Sharon Rosenbaum
4. **Finance Reports** – (Action Requested) – Felicia Harrison
  - **Board Voucher & Expenditure Reports – July 2022**
5. **Cuyahoga County Diversion Center Contract Update** – Scott Osiecki
6. **Contracts** – (Action Requested) – Felicia Harrison
  - a) Projects for Assistance in Transition from Homelessness (PATH) Program
    - FrontLine Service - \$461,993.44
  - b) Community Transition Program (CTP) Funding
    - FrontLine Service - \$762,144.19
  - c) Opportunities for Ohioans with Disabilities (OOD) Agency – FFY2023 Case Services Contract – \$1,215,502.83
    - Recovery Resources - \$443,302.83
    - Pooled Funds Managed by OOD - \$772,200
  - d) Diversity, Equity and Inclusion Strategic Implementation Plan Consultative and Training Services
    - Rice Education Consulting, LLC (REdCon) - \$180,750
  - e) Identification Crisis Collaborative (IDCC)
    - Bridge Foundation - \$101,000
  - f) The Metanoia Project Homelessness Support (Special Projects) – \$25,000
  - g) Youth-Led Prevention Funding for the Teen Institute Program
    - Recovery Resources - \$22,474
  - h) Ohio Department of Mental Health and Addiction Services (OhioMHAS) State Opioid Response (SOR) 2.0 Carryover Funding for Overdose Awareness Day and Recovery Month Activities – \$11,879.14
  - i) Acceptance of Week of Appreciation Mini-Grant Funding from the Ohio Association of County Behavioral Health Authorities (OACBHA) – \$2,675
    - Happy Thoughts Candle Co. - \$2,400
    - Brothers Printing - \$275
  - j) Online Mental Health Screening Subscription Renewal
    - MindWise Innovations - \$1,500
  - k) Harm Reduction Pilot Program – Not to exceed \$82,800
    - The MetroHealth System - \$51,300
    - Circle Health Services - \$23,400
    - Murtis Taylor Human Services System - \$8,100

- l) Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion – \$2,055,650.54
  - Windsor Laurelwood - \$50,000
  - Stella Maris - \$150,000
  - Geauga County MHARS Board - \$85,000
  - Lake County ADAMHS Board - \$266,050
  - Lorain County MHARS Board - \$70,000
  - Applewood (Cuyahoga County) - \$485,312
  - Applewood (Lorain County) - \$485,312
  - Ravenwood - \$213,976.54
  - Silver Maple Recovery Center - \$100,000
  - Each ADAMHS Board in NEO Collaborative - \$25,000 (\$150,000 Total)
- m) OhioMHAS: Psychotropic Drug Grant Funds
  - Cuyahoga County Sheriff's Department - \$23,972
- n) OhioMHAS: Medication-Assisted Treatment (MAT) Reimbursement Program
  - Cuyahoga County Sheriff's Department - \$9,305
- o) Recovery Housing Initiative
  - 12 Step Recovery/Ethel Hardy House - \$9,234
- p) AIDS Funding Collaborative (AFC) Funding Renewal
  - The Center for Community Solutions (Fiscal Sponsor of the AFC) - \$150,000

**7. Contract Amendments – (Action Requested) – Felicia Harrison**

- a) Amendment to Resolution No. 22-01-04, 2022, Opioid Awareness and Response Initiative – Not to exceed \$299,500
  - The MetroHealth System (Emergency Access Naloxone Cabinets Program Administration) - \$15,000
  - Media and Digital Campaign (Spotify, Radio One, La Mega, iHeart, Brothers Printing, and other vendors TBD) - \$150,000
  - BTNX (Fentanyl Test Strips) - \$100,500
  - Illinois Supply Company (Indoor and Outdoor Emergency Access Naloxone Cabinets) - \$18,020
  - TBD - \$15,980
- b) Amendment to Resolution No. 21-11-07, Termination of CY2022 Contract for Visiting Nurse Association of Ohio
- c) Amendment to Resolution No. 22-02-03, The Ohio School Wellness Initiative (OSWI)
  - Northeast Ohio Education Service Center – No-cost Term Extension
- d) Amendment to Resolution No. 21-11-07 and Resolution No. 22-06-06, Name Change from New Directions, Inc. to Crossroads Health by Merger – No New Funding
  - New Directions Inc.
  - Crossroads Health
- e) Amendment to Resolution No. 22-06-07, Addiction Treatment Program (ATP) – \$497,641.33
  - Catholic Charities-Matt Talbot for Men and Women
  - Cleveland Treatment Center
  - Community Assessment and Treatment Services (CATS)
  - Hitchcock Center for Women
  - The MetroHealth System
  - Moore Counseling
  - Recovery Resources
  - The Salvation Army
  - Stella Maris
  - Cuyahoga County Treatment Alternatives to Street Crime (TASC)
  - Northern Ohio Recovery Association (NORA)
- f) Amendment to Resolution No. 21-10-04, Centers for Disease Control and Prevention Overdose to Action Grant Funds (OD2A) Year 3
  - Cuyahoga County Board of Health (CCBOH) - No-cost Term Extension
- g) Amendment to Resolution No. 20-05-02, Cleveland Division of Police, Department of Justice, Bureau of Justice Assistance (BJA) Co-Responder Project – No-cost Term Extension
  - FrontLine Service
  - Murtis Taylor Human Services System

- h) Amendment to Resolution No. 22-07-02, Child-Parent Psychotherapy (CPP) Training Stipends and Cost of Books for Providers – \$340,000
- Ms. Lili Gray, Senior National CPP Trainer - \$50,000
  - Dr. Nicole Tefera, Senior National CPP Trainer - \$50,000
  - OhioGuidestone - \$40,151.11
  - Achievement Centers for Children - \$15,204.36
  - Applewood Centers, Inc. - \$5,078.84
  - Cleveland Rape Crisis Center - \$10,205
  - Beech Brook - \$15,149.52
  - Hope Behavioral Health - \$40,196.61
  - Cuyahoga County Job & Family Services - \$10,000
  - Exodus Clinical Counseling Services - \$5,000
  - Life Enrichment Counseling Services - \$5,000
  - SunWalk Counseling & Consulting Services - \$5,055.37
  - Ascension Counseling & Therapy Services - \$25,081.14
  - Murtis Taylor Human Services System - \$20,000
  - TBD - \$43,878.05

**8. Identify Consent Agenda – Sharon Rosenbaum**

**9. New Business**

**10. Follow-up**

**11. Public Comment Period**

**12. Upcoming September, October and November Board Meetings:**

- General Meeting: September 28, 2022
- Committee of the Whole Meeting: October 19, 2022
- General Meeting: October 26, 2022
- Committee of the Whole Meeting: November 9, 2022
- General Meeting: November 16, 2022

**Finance & Operations Committee**

Sharon Rosenbaum, MBA, Committee Chair ▫ J. Robert Fowler, Ph.D., Committee Vice Chair  
Bishara W. Addison ▫ Ashwani Bhardwaj ▫ Sadigoh C. Galloway, MSW, LSW, LICDC-CS  
Rev. Benjamin F. Gohlstein, Sr. ▫ Steve Killpack, MS ▫ Harvey A. Snider, Esq.

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY**  
**FINANCE & OPERATIONS COMMITTEE MINUTES**  
**JUNE 15, 2022**

**Committee Members Present:** Sharon Rosenbaum, MBA, Committee Chair, J. Robert Fowler, Ph.D., Steve Killpack, MS, Harvey A. Snider, Esq.

**Absent:** Bishara W. Addison, Ashwani Bhardwaj, Rev. Benjamin F. Gohlstin, Sr.

**Board Staff Present:** Olivia Abdllrasul, Joe Arnett, Carole Ballard, Christina Bohuslawsky-Brown, Ariel Brownlee, Danielle Clark, Erin DiVincenzo, Tami Fischer, Cheryl Fratalonie, Madison Greenspan, Felicia Harrison, Esther Hazlett, Bill Hebble, Anthony Henderson, Myra Henderson, Woo Jun, Linda Lamp, Samantha Maloy, Nancy Mundy, Tawanna Pryor, Vicki Roemer, Clare Rosser, Jessica Saker, Allison Schaefer, Regina Spicer, Maggie Tolbert, Thomas Williams, Nakia Yucas

**1. Call to Order**

Ms. Sharon Rosenbaum, Committee Chair, called the meeting to order at 4:00 p.m.

**2. Public Comment on Agenda Items**

Ms. Rosie Palfy, a Veterans and Homeless Advocate, shared that the Three-year Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan is extremely impressive, however, she cannot understand the rationale for not including the Cuyahoga County Diversion Center in the first priority, where the Co-responder Program, Care Teams and other things are mentioned. Ms. Rosenbaum requested that Ms. Clare Rosser, Chief of Strategic Initiatives respond to Ms. Palfy's question during her presentation of the Three-year Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan.

**3. Board of Directors Attendance Roll Call**

Due to the current public health orders surrounding COVID-19, and the Board's commitment to ensuring the health and safety of our Board of Directors, staff, partners, and stakeholders, the Finance & Operations Committee meeting was held via a Zoom meeting. To assure a quorum, Ms. Linda Lamp, Executive Assistant, completed the Board of Directors attendance roll call.

**4. Approval of Minutes**

The Finance & Operations Committee minutes from May 18, 2022 were approved as submitted.

**5. Three-year Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan**

Ms. Clare Rosser, Chief of Strategic Initiatives, reported that the ADAMHS Board of Cuyahoga County is committed to work with its partners to plan immediate, short-term, and long-term goals for eliminating structural racism in the mental health, addiction and recovery support system. On June 24, 2020, the ADAMHS Board of Directors passed Resolution No. 20-06-01 declaring Racism as a Public Health Crisis. Pursuant to this resolution, the Board convened the first Eliminating Structural Racism in Behavioral Health Care Work Group on October 5, 2020. This group is now known as the Eliminating Structural Racism Advisory Group to the ADAMHS Board. DEI is included as a strategy in the Board's 2021-2025 Strategic Plan. The ADAMHS Board released a Request for Proposals (RFP) for a DEI consultant on July 27, 2021, and received three responses by the deadline. Receiving the top score, Rice Education Consulting, LLC (REdCon), was chosen in September 2021 to provide DEI Assessment and Planning Services. The DEI Strategic Implementation Plan was created over seven months through a REdCon guided robust assessment and equity planning process, accomplished through examination of baseline data gathered by multiple sensing mechanisms such as an online survey, virtual one-on-one interviews, and virtual focus groups all representing various stakeholder perspectives, including funders, service providers, community members, individuals with lived experience and ADAMHS Board of Directors and staff, as well as six strategic planning sessions with a smaller diverse group of ADAMHS Board of Directors and staff.

A DEI Strategic Implementation Plan has been created for the ADAMHS Board and its system of providers by REdCon, which was developed utilizing a three-phase planning process. This inclusive process resulted in a plan that includes clearly defined goals and action steps that the ADAMHS Board will use to develop a culturally competent, culturally appropriate, and diverse mental health, addiction and recovery support system that delivers behavioral health treatment, recovery and prevention services that prioritize equity and inclusion to meet the needs of the diverse residents of Cuyahoga County. The ADAMHS Board views DEI efforts not as a set-aside but as part of all operations, hence the goals of the Board's DEI Strategic Implementation

Plan will be accomplished over a three-year period and is an overlay to the ADAMHS Board's 2021-2025 Strategic Plan. The DEI Strategic Implementation Plan was presented and discussed during the June Planning & Oversight Committee and is also being presented at the June Finance & Operations Committee for final approval at the June General Meeting.

**Motion for the ADAMHS Board to adopt the Three-year DEI Strategic Implementation Plan as prepared and presented by Rice Education Consulting, LLC., direct the CEO to share the Three-year DEI Strategic Implementation Plan with all stakeholders and the community and direct the CEO to begin implementation of the Three-year DEI Strategic Implementation Plan to the full Board.** MOTION: S. Killpack / SECOND: H. Snider / AYES: R. Fowler, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

## **6. CY2023 Board Funding Priorities & Budget Discussion**

Ms. Felicia Harrison, Chief Financial Officer, reported that the ADAMHS Board sets and approves priorities for funding of behavioral health treatment, prevention and recovery services to ensure that available dollars fund the best and most necessary services to support recovery. Although the Board strives to fund all providers and programs, staff recommends that responses to the CY2023 funding RFP should be reviewed based on the priorities, provider/program metrics from CY2021 and the first six months of CY2022, workforce status, cultural composition of leadership and staff and financial health of the agency. As part of the CY2023 priority setting process and a means of reflecting community input, Board staff reviewed the Board's CY2022 priorities, the Board's Needs Assessment that was completed in May 2020, RecoveryOhio priorities, the Ohio Department of Mental Health and Addiction Services (OhioMHAS) 2021-2024 Strategic Plan, the Board's 2021-2025 Strategic Plan and information gathered through the DEI Plan development process. The Board's Management Team met to identify and streamline priorities to reflect the responsibilities of the ADAMHS Board and ensure that funded providers utilize Evidenced Based Best Practices for prevention and treatment services and Best Practices for recovery support services.

Ms. Harrison reported that the recommended priorities are being presented and discussed during the Board's June Planning & Oversight and Finance & Operations committee meetings for final approval during the June General Meeting. She highlighted that priorities are set with the overarching objective for the ADAMHS Board to contract for quality, collaborative, culturally competent, culturally appropriate, evidence-based, best practice, trauma informed, and diverse behavioral health treatment, recovery and prevention services that prioritize equity and inclusion to meet the needs of the residents of Cuyahoga County across the lifespan for children, transitional youth, adolescents, adults, older adults and special populations. Ms. Harrison presented the CY2023 Recommended Board Provider and Board Funding Priorities in ranked order:

1. 24-hour Crisis services, including Crisis Hotline, Crisis Text, 988, OhioRISE, Mobile Response and Stabilization Services (MRSS), Crisis Residential Services, Co-responder and Care Responder Teams.
2. Prevention and early intervention programs and campaigns for mental health and addiction using both traditional and innovative approaches, including communication efforts to reach diverse populations about the availability of services.
3. High Quality Housing including Adult Care Facilities (ACFs) for adults with mental illness, Sober and Recovery Housing for adults that are certified with National Alliance for Recovery Residences (NARR) standards, and Residential Care Facilities (RCFs) that meet State and National Residential Care and Assisted Living Regulations and Policies.
4. Harm reduction efforts and innovative strategies to reduce deaths by overdose and suicide, allowing individuals the chance to seek treatment.
5. Peer Support for mental health and addiction.
6. Removing barriers to treatment, including transportation, stigma and development of a diverse workforce.
7. 24-Hours a Day/Seven Days a Week access for mental health and addiction treatment and recovery services, with in-person services delivered wherever possible
8. Employment Programs for people living in recovery from substance use disorders and mental illness.

Ms. Harrison noted that over 100,000 Cuyahoga County residents with behavioral health treatment, recovery and prevention services will be served. The impact is to ensure that available dollars fund the best quality and most needed behavioral health, recovery and prevention services to support recovery.

**Motion for approval of CY2023 Board Funding Priorities to the full Board.** MOTION: R. Fowler / SECOND: H. Snider / AYES: R. Fowler, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

## **7. Contracts**

Ms. Harrison highlighted agenda process sheets for agreements and amendments listed below, answered questions, and provided clarification for committee members.

- a) Diversity, Equity and Inclusion (DEI) Consultation on RFP Process
  - Rice Education Consulting, LLC, (REdCon) - \$8,750

Ms. Harrison reported that REdCon worked with the ADAMHS Board to create a DEI Strategic Implementation Plan for the Board and its system of providers. The plan is on the agenda for adoption at the June 2022 General Meeting. The DEI Strategic Implementation Plan was created over seven months through a REdCon-guided robust assessment and equity planning process, accomplished through examination of baseline data gathered by multiple sensing mechanisms such as an online survey, virtual one-on-one interviews, and virtual focus groups all representing various stakeholder perspectives, including funders, service providers, community members, individuals with lived experience and ADAMHS Board of Directors and staff, as well as six strategic planning sessions with a smaller diverse group of ADAMHS Board of Directors and staff.

Two of the proposed actions in the DEI Strategic Implementation Plan relate to the ADAMHS Board RFP process, under “Strengthening Service Delivery System/System Level Coordination and Planning”:

- o Action 1.1.B: Establish and implement DEI metrics for providers
  - Implementation Step 1.1.B.5: Provide training for evaluators of the RFPs
- o Action 1.1.C: Establish funding and support processes for DEI metrics
  - Implementation Step 1.1.C.1: Evaluate and standardize the RFP process

This consultation agreement will allow the ADAMHS Board to immediately implement the above recommended DEI approaches, rather than waiting until a future budget cycle. To ensure that DEI principles are strengthened in the CY2023 ADAMHS Board Budget/RFP process, REdCon will provide:

- o a review of the RFP document that will be issued by the ADAMHS Board; and written suggestions for updates or improvements,
- o a scoring rubric for use by the RFP review team, and
- o a two-hour in-person training for the RFP review team on Bias and Selection Bias.

This agreement is for the term of June 2022 through December 2022 in the amount of \$8,750.

- b) Outpatient Competency Restoration Education
  - Murtis Taylor Human Services System - \$74,000

Ms. Harrison reported that Outpatient Competency Restoration is designed for people with a mental health disorder or co-occurring psychiatric and substance use disorders who are found incompetent to stand trial and are court-ordered to participate in competency restoration treatment. Senate Bill 2, which was signed into law by Governor DeWine on April 27, 2021, aims to improve access to and increase the quality of mental healthcare in Ohio by making reforms to Ohio’s competency restoration procedure to allow nonviolent offenders to receive competency restoration treatment in outpatient settings, rather than in the state psychiatric hospital. Allowing outpatient restoration treatment will help to ensure that state psychiatric hospital beds remain available for Ohioans suffering from serious mental illness. OhioMHAS will provide a yet to be determined amount of funding to the ADAMHS Board of Cuyahoga County for the educational component of the Outpatient Competency Restoration process.

Staff of the Murtis Taylor Human Services System will meet with individuals involved in nonviolent offenses found incompetent to stand trial by the court to provide legal education as part of the Outpatient Competency Restoration process. Staff of the Murtis Taylor Human Services System will meet for one to two hours each week with the individuals for no more than two months to ensure that the clients understand the charges, legal representation and actions of the court. This contract is for the term of July 1, 2022 through June 30, 2023 in the amount of \$74,000.

- c) OhioMHAS: Whole Child Matters (WCM) Early Childhood Mental Health (ECMH) - \$441,906
  - Bellefaire Jewish Children’s Bureau/Applewood (Wingspan) - \$155,972

- OhioGuidestone - \$168,511
- Positive Education Program (PEP) - \$117,423

The ADAMHS Board was requested to apply on behalf of several partners to the OhioMHAS, for the WCM ECMH Grant in 2015. OhioMHAS awarded funding to the ADAMHS Board in the amount of \$441,906.00 for the period July 1, 2022 through June 30, 2023. OhioMHAS has continued funding of this program for SFY2023.

The overarching goal of the WCM Initiative is to increase access to ECMH services by reducing expulsions and increasing retention in early learning settings. This will be achieved by the expansion of the ECMH Family Focused Consultation model to families as well as pediatric medical home settings, in addition to increasing work-force capacity through statewide trainings. The WCM Initiative is an effort to promote healthy social and emotional development and school readiness among children aged six, now expanded to age eight and younger through OhioMHAS.

Services include family focused consultation, training, and early intervention services for children to build social emotional competency to promote resiliency. Family focused consultation services are provided to local home visiting programs, pediatric offices, and early learning environments including pre-schools to fulfill service needs in high-risk communities in partnership with the Lorain County Mental Health Board and the Summit County Alcohol Drug Addiction and Mental Health Services Board. The grant also includes statewide trainings to build capacity and promote professional development regarding early childhood. The ADAMHS Board proposes to contract with the following agencies: Bellefaire Jewish Children's Bureau, Ohio Guidestone and Positive Education Program.

- d) OhioMHAS: System of Care Treatment & Recovery Services for Youth (System of Care) – \$215,796
  - Catholic Charities - \$88,296
  - OhioGuidestone - \$127,500

The System of Care program is a collaborative effort between OhioMHAS and the Ohio Department of Youth Services (ODYS) to provide care coordination and linkage for youth and young-adults ages 14 to 25 re-entering the community from juvenile correctional institutions or other out-of-home placements. Catholic Charities' ODYS Aftercare program provides behavioral health services and care coordination for youth ages 14 to 21 with substance use disorders who re-enter the community from an ODYS facility. Services provide support for Substance Use Disorder (SUD), vocational, educational, and housing needs. ODYS Aftercare services begin four months prior to their release with a focus on re-entry preparation and planning.

OhioGuidestone's Transitional Age Community Treatment (TACT) program is designed to provide inter-disciplinary support for youth ages 16 to 25 with persistent behavioral symptoms and complex needs who reside within the community or are transitioning from out-of-home placements like hospitals, residential treatment, or juvenile correctional facilities. TACT works to reduce symptoms and progress toward stability and independence through employment/vocational, SUD, and peer support services. This contract is for the term of July 1, 2022 through June 30, 2023 in the amount of \$215,796.

- e) OhioMHAS: Behavioral Health Criminal Justice BH/CJ Linkages Program Funding
  - Recovery Resources - \$83,333
  -

Recovery Resources received Behavioral Health Criminal Justice (BHCJ) funding for SFY 2022 to provide services to inmates diagnosed with Severe Mental Illness, SUD, or co-occurring disorders. This program and funding will continue in SFY2023. Recovery Resources will be awarded \$83,333 to provide the services with OhioMHAS funding through June 30, 2023.

The Community Based Correctional Facility (CBCF) provides a sentencing option that diverts appropriate male felons from the state prison system. The program aims to aid offenders in making positive behavioral and lifestyle changes to decrease the likelihood of continued criminal behavior. CBCF programs give offenders an opportunity to remain in their community while addressing such issues as mental health needs, substance abuse, thinking and

decision-making skills, education, employment, anger management, and other life skills. Funding will be used to dedicate one Bachelor level staff to act as a liaison and provide the following: mental health screenings, provide linkage to community based services, provide educational services in a group setting, and participate in treatment team meetings. This will also include a trauma education group and peer support services.

- f) OhioMHAS: Forensic Services - Pass Through Funds – \$259,608
  - Recovery Resources - \$87,608
  - Cuyahoga County Court Psychiatric Clinic - \$172,000

Every year, there are approximately 30 evaluations conducted on defendants who previously were adjudicated as Incompetent to Stand Trial or found Not Guilty by Reason of Insanity (NGRI) being served in Cuyahoga County who have been hospitalized at North Coast Behavioral Healthcare (NBH). The Cuyahoga County Court Psychiatric Clinic provides Second Opinion Evaluations for persons, referred by NBH Forensic Units, who are considered near discharge ready for the community. Once a recommendation for potential conditional release has been made by rendering the Second Opinion Evaluation from the Court Psychiatric Clinic, the report is forwarded to the sentencing judge who will determine if Conditional Release should be granted. Conditional Release must be granted by the Judge giving the NGRI offender permission to live in the community under specific conditions and monitored by the Conditional Release Unit.

Recovery Resources operates the Conditional Release Unit of Cuyahoga County and thus provides the Forensic Monitoring for this population. Forensic Monitoring consists of intensive community support, medication somatic services, referral/linkage to ancillary support as well as facilitation of reports to the Judge and OhioMHAS. Recovery Resources is the primary provider for Conditional Release Services. This contract is for the term of July 1, 2022 through June 30, 2023 in the amount of \$259,608.

- g) OhioMHAS: Problem Gambling Treatment and Prevention – Casino Grant – Pass Through Funds
  - Recovery Resources - \$207,608

Since 2013, the ADAMHS Board has received funding from OhioMHAS and the former Ohio Department of Alcohol & Drug Addiction Services (ADAS) to provide support to Cuyahoga County with regard to problem gambling and other addictions. Also, since 2013, Recovery Resources has been the sole provider for these dedicated funds, as they are certified to provide gambling prevention and treatment services for this target population. On March 1, 2020, Ohio started a new Casino/Racino Voluntary Exclusion Program (VEP). Individuals who have been signed up for the program for 1 year or 5 years may request removal from VEP. They are required to fill out an application and complete a workbook that educates them on responsible gambling behaviors and strategies. The individual must meet with a clinician who is qualified to treat clients with a Gambling disorder.

Funding from OhioMHAS is to support the continued growth and expansion of prevention and treatment services for problem and pathological gamblers in Cuyahoga County. This is accomplished in the following manner:

- Web based learning and educational opportunities for professionals, including probation officers, behavioral health and physical healthcare providers;
- Online screening tools to identify problem gambling behavior;
- Community awareness and engagement through coalition efforts, including the Problem Gambling Speakers Bureau, Problem Gambling Awareness Month and the Problem Gambling Symposium;
- Gambling prevention services to college and universities, Asian communities, youth and SUD clients.
- Review applications and workbook for the Voluntary Exclusion Program (VEP) applicants.

This contract is for the term of July 1, 2022 through June 30, 2023 in the amount of \$207,608.

- h) OhioMHAS: Medication-Assisted Treatment (MAT) Reimbursement Program
  - Cuyahoga County Sheriff's Department - \$25,351.47



The ADAMHS Board received notification from OhioMHAS and the Cuyahoga County Sheriff's Department relative to the award granted to the Cuyahoga County Sheriff's Office for the reimbursement of funds expended for MAT in the jail. Reimbursement of costs for medications distributed to inmates in the Cuyahoga County jail by the Sheriff's Department. Covers the cost of MAT by the Cuyahoga County Sheriff's Department in the jail for the period of July 1, 2021 through December 31, 2021 in the amount of \$25,351.47.

- i) OhioMHAS: Crisis Funding - Children's Crisis Stabilization and Residential Services – \$512,641
  - OhioGuidestone - \$486,160
  - Bellefaire Jewish Children's Bureau and Applewood - \$26,481 (Pooled)

OhioMHAS provided Crisis Flex and Crisis Infrastructure funds to the Board starting in July 2019 to enhance the Board's crisis continuum; and were allocated to the ADAMHS Board to help meet the needs of individuals and families who are experiencing a behavioral health crisis in the community. These funds will allow for the provision of four crisis stabilization residential treatment beds at OhioGuidestone; and the remaining funds will be used for residential treatment at Bellefaire and Applewood. The target population are youth ages 9 through 18 years who require intensive stabilization, assessment, intervention, and treatment in a residential setting with parents/guardians who are involved in treatment; and plan to return home upon discharge. Length of stay can be from 24 hours up to 90 days. These funds will provide 24/7 supervision and intensive, individualized, therapeutic services for mental health and co-occurring substance abuse needs. This contract is for the term of July 1, 2022 through June 30, 2023 in the amount of \$512,641.

- j) OhioMHAS: Substance Abuse Prevention and Treatment (SAPT) Services – Pass Through Funds – \$2,524,938
  - Provider Agencies are Listed on Agenda Process Sheet

OhioMHAS issues "Pass-Through" Notice of Awards to the ADAMHS Board of Cuyahoga County for various programs each fiscal year. All listed programs are 100% state/federal funded with the exception of Community Assessment & Treatment (Therapeutic Community) - \$59,019 of the \$157,570 contract amount is ADAMHS Board funded and Cuyahoga County Court of Common Pleas (Drug Court) - \$82,590 of the \$220,500 contract amount is ADAMHS Board funded. This contract is for the term of July 1, 2022 through June 30, 2023 in the amount of \$2,524,938.

**Motion to recommend approval of Contracts (as listed above) to the full Board.** MOTION: R. Fowler / SECOND: S. Killpack / AYES: R. Fowler, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

## **8. Contract Amendments**

- a) Amendment to Resolution No. 21-10-04, Changes to Stipend Amounts in the Learning Collaborative Focused on School-based Behavioral Health Services – \$122,500
  - Brookline Center for Community Mental Health - \$100,000
  - Murtis Taylor Human Services System - \$5,000
  - Beech Brook - \$5,000
  - Bellefaire Jewish Children's Bureau - \$2,500
  - OhioGuidestone - \$5,000
  - Family First Health Services - \$5,000

The Woodruff Foundation convened a learning collaborative focused on school-based behavioral health. Teams of school personnel and their community-based behavioral health provider partners are working together to develop and implement culturally competent behavioral health prevention and intervention programming for students. The Woodruff Foundation is managing the learning collaborative and monitoring its outcomes. Bridge for Resilient Youth in Transition (BRYT), a program of the Brookline Center for Community Mental Health, is facilitating the learning collaborative. BRYT is conducting the learning collaborative during the 2021-2022 academic year. The ADAMHS Board is serving as the fiscal agent, and as such, is the grantee and recipient of the pooled foundation funding. The ADAMHS Board assisted in publicizing and promoting the learning collaborative.

The Board is amending Resolution No. 21-10-04 to correct the overall budget and update stipend amounts for Murtis Taylor Human Services System and Beech Brook.

- Decrease overall budget from \$125,000 to \$122,500
- Decrease Murtis Taylor Human Services System's stipend amount from \$10,000 to \$5,000
- Increase Beech Brook's stipend amount from \$2,500 to \$5,000

Six schools or school districts and their community-based behavioral providers have agreed to participate in the Learning Collaborative facilitated by BRYT. In order to compensate the providers for participating in the Learning Collaborative, stipends will be paid at the end of the Learning Collaborative. This contract is for the term of October 1, 2021 through June 30, 2022 in the amount of \$122,500.

- b) Amendment to Resolution No. 21-10-05, Addiction Treatment Program (ATP) – No-cost Term Extension
- Catholic Charities-Matt Talbot for Men and Women
  - Cleveland Treatment Center
  - Community Assessment and Treatment Services (CATS)
  - Hitchcock Center for Women
  - MetroHealth System
  - Moore Counseling
  - Recovery Resources
  - The Salvation Army
  - Stella Maris
  - Cuyahoga County Treatment Alternatives to Street Crime (TASC)

OhioMHAS approved use of carryover funds for SFY2022 and approved any remaining funds for use moving into SFY2023. The ADAMHS Board acts as the fiscal agent to draw down funds in the OhioMHAS grant system and pass the funds to the contracted providers for services rendered. ATP provides treatment and recovery support services to individuals who are eligible to participate in MAT Drug Court as a result of their dependence on opioids, alcohol, or both. Clients will receive SUD treatment and recovery support services, as necessary. Clients will be enrolled by Drug Court staff and services will be provided by ADAMHS Board contracted agencies certified by OhioMHAS.

**Motion to recommend approval of Contract Amendments (as listed above) to the full Board.** MOTION: S. Killpack / SECOND: R. Fowler / AYES: R. Fowler, S. Killpack, H. Snider / NAYS: None / ABSTAIN: None / **Motion passed.**

#### **9. Identify Consent Agenda**

Ms. Rosenbaum recommended including the Contracts and Contract Amendments into the Consent Agenda to be recommended for approval to the full Board.

#### **10. New Business**

Ms. Maggie Tolbert, Assistant Chief Clinical Officer, responded to Ms. Palfy's inquiry regarding the reasoning for the Cuyahoga County Diversion Center not being included with the Board's CY2023 priorities. Ms. Tolbert reported that the Cuyahoga County Diversion Center is funded through Cuyahoga County; and presently, the ADAMHS Board has not been informed of any decisions regarding CY2023 funding.

#### **11. Public Comment Period**

No public comment was received.

#### **12. Upcoming June and July Board Meetings:**

- General Meeting: June 22, 2022
- Committee of the Whole Meeting: July 20, 2022
- General Meeting: July 27, 2022

*There being no further business, the meeting adjourned at 4:41 p.m.*

*Submitted by: Linda Lamp, Executive Assistant*

*Approved by: Sharon Rosenbaum, MBA, Finance & Operations Committee Chair*

DRAFT

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Administrative Budget YTD**  
**July 2022 YTD**

	2022 Budget	July Actual YTD	Remaining Balance	% of Budget
<b>ADMINISTRATIVE EXPENSES</b>				
<b>SALARIES</b>				
SALARIES - REGULAR	\$ 1,711,336.00	\$ 910,413.09	\$ 800,922.91	53%
SALARIES - PART-TIME	\$ 20,000.00	\$ -	\$ 20,000.00	0%
SALARIES - UNION	\$ 2,131,126.00	\$ 1,124,339.32	\$ 1,006,786.68	53%
<b>Total SALARIES</b>	<b>\$ 3,862,462.00</b>	<b>\$ 2,034,752.41</b>	<b>\$ 1,827,709.59</b>	<b>53%</b>
<b>FRINGE BENEFITS</b>				
MEDICARE	\$ 56,642.00	\$ 28,387.54	\$ 28,254.46	50%
RETIRE-OPERS - REGULAR	\$ 560,057.00	\$ 274,155.38	\$ 285,901.62	49%
UNEMPLOYMENT	\$ -	\$ 9,124.00	\$ (9,124.00)	
HOSPITALIZATION	\$ -	\$ 261,355.23	\$ (261,355.23)	
DENTAL	\$ -	\$ 4,274.49	\$ (4,274.49)	
VISION CARE	\$ -	\$ 802.05	\$ (802.05)	
FLEX BENEFITS	\$ 768,000.00	\$ 150,936.58	\$ 617,063.42	20%
LIFE INSURANCE	\$ -	\$ 6,444.81	\$ (6,444.81)	
<b>Total FRINGE BENEFITS</b>	<b>\$ 1,384,699.00</b>	<b>\$ 735,480.08</b>	<b>\$ 649,218.92</b>	<b>53%</b>
<b>COMMODITIES</b>				
OFFICE SUPPLIES	\$ 22,500.00	\$ 608.28	\$ 21,891.72	3%
COPIER SUPPLIES	\$ 20,000.00	\$ 1,822.83	\$ 18,177.17	9%
FOOD SUPPLIES	\$ 12,500.00	\$ 931.51	\$ 11,568.49	7%
HOUSEKEEPING SUPPLIES	\$ 5,000.00	\$ -	\$ 5,000.00	0%
COMPUTER SUPPLIES	\$ 40,000.00	\$ -	\$ 40,000.00	0%
ELECTRICITY	\$ 72,500.00	\$ 30,127.68	\$ 42,372.32	42%
REFUSE COLLECTION	\$ -	\$ 1,156.00	\$ (1,156.00)	
<b>Total COMMODITIES</b>	<b>\$ 172,500.00</b>	<b>\$ 34,646.30</b>	<b>\$ 137,853.70</b>	<b>20%</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>				
LS/RENT - BUILDING	\$ 450,000.00	\$ 282,896.31	\$ 167,103.69	63%
TUITION REIMBURSEMENT	\$ 7,000.00	\$ -	\$ 7,000.00	0%
CONSULTANT SERVICES	\$ 200,000.00	\$ 96,978.00	\$ 103,022.00	48%
ASGN COUN - PSYCHOLOGICAL	\$ 95,000.00	\$ 72,795.35	\$ 22,204.65	77%
RISK MANAGEMENT	\$ 15,000.00	\$ 55,032.00	\$ (40,032.00)	367%
RSK MGMT - LIABILITY	\$ 85,000.00	\$ 15,834.00	\$ 69,166.00	19%
CONTRACTUAL SERVICES	\$ 299,000.00	\$ 234,333.68	\$ 64,666.32	78%
MAINTENANCE/REPAIR SERVICES	\$ 39,700.00	\$ 3,977.58	\$ 35,722.42	10%
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 1,190,700.00</b>	<b>\$ 761,846.92</b>	<b>\$ 428,853.08</b>	<b>64%</b>
<b>EQUIPMENT EXPENSE</b>				
NON-CAPITAL EQUIPMENT	\$ -	\$ 28,971.83	\$ (28,971.83)	
NON-CAP EQ - IT SOFTWARE	\$ 44,500.00	\$ 29,087.51	\$ 15,412.49	65%
LEASE/RENTAL FEES	\$ 5,500.00	\$ 8,756.61	\$ (3,256.61)	159%
LS/RENT - EQUIPMENT	\$ 20,000.00	\$ 3,519.90	\$ 16,480.10	18%
EQUIPMENT PURCHASE	\$ 50,000.00	\$ 9,265.43	\$ 40,734.57	19%
EQUIP PURCH - IT	\$ -	\$ 9,641.94	\$ (9,641.94)	
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 120,000.00</b>	<b>\$ 89,243.22</b>	<b>\$ 30,756.78</b>	<b>74%</b>
<b>OTHER OPERATING</b>				
TRAINING/CONFERENCES	\$ 12,500.00	\$ 1,599.00	\$ 10,901.00	13%
MEETINGS	\$ 20,000.00	\$ 1,487.86	\$ 18,512.14	7%
MEMBERSHIPS/LICENSES	\$ 45,000.00	\$ 22,850.30	\$ 22,149.70	51%
MILEAGE/PARKING	\$ 10,000.00	\$ 4,730.19	\$ 5,269.81	47%
PUBLICATIONS/SUBSCRIPTIONS	\$ 6,000.00	\$ -	\$ 6,000.00	0%
ADVERTISING	\$ 35,000.00	\$ 20,786.66	\$ 14,213.34	59%
DEPARTMENTAL PARKING	\$ 8,000.00	\$ 3,010.00	\$ 4,990.00	38%
POSTAGE/MAIL SERVICES	\$ 29,000.00	\$ 14,224.25	\$ 14,775.75	49%
NON-COUNTY PRINTING	\$ 3,000.00	\$ 2,495.13	\$ 504.87	83%
INDIRECT COSTS	\$ 330,865.62	\$ 330,865.62	\$ -	100%
NON-CONTRACTUAL SERVICES	\$ -	\$ 900.00	\$ (900.00)	
TELEPHONE	\$ 35,000.00	\$ 12,181.11	\$ 22,818.89	35%
TELE - MOBILITY	\$ -	\$ 6,273.12	\$ (6,273.12)	
DATA COMMUNICATIONS	\$ 20,000.00	\$ 18,614.33	\$ 1,385.67	93%
FISCAL USE ONLY MISC EXPENSE	\$ 90,000.00	\$ 65,645.91	\$ 24,354.09	73%
CLIENT PURCHASED SERVICES	\$ -	\$ 4,993.30	\$ (4,993.30)	
<b>Total OTHER OPERATING</b>	<b>\$ 644,365.62</b>	<b>\$ 510,656.78</b>	<b>\$ 133,708.84</b>	<b>79%</b>
<b>Total ADMINISTRATIVE EXPENSES</b>	<b>\$ 7,374,726.62</b>	<b>\$ 4,166,625.71</b>	<b>\$ 3,208,100.91</b>	<b>56%</b>

**BOARD VOUCHER REPORT**  
**7/1/2022 THROUGH 7/31/2022**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
LS/RENT - BUILDING	UNITED TWENTY FIFTH BLDG	\$ 39,561.61
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
CONSULTANT SERVICES	LESLIE M KOBLENTZ	\$ 2,940.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 800.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 300.00
ASGN COUN - PSYCHOLOGICAL	STEVE W CANFIL	\$ 900.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 700.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,500.00
ASGN COUN - PSYCHOLOGICAL	SCOTT JOSEPH FRIEDMAN	\$ 1,300.00
ASGN COUN - PSYCHOLOGICAL	RONALD C BALBIER	\$ 1,100.00
ASGN COUN - PSYCHOLOGICAL	TED S FRIEDMAN	\$ 1,000.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,800.00
ASGN COUN - PSYCHOLOGICAL	PAUL M FRIEDMAN	\$ 1,200.00
RISK MANAGEMENT	JAMES B OSWALD COMPANY	\$ 42,000.00
RSK MGMT - LIABILITY	CHUBB AND SON	\$ 15,834.00
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING LLC	\$ 11,012.50
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING LLC	\$ 3,500.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,265.62
CONTRACTUAL SERVICES	MOOD MEDIA	\$ 68.50
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,249.20
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,677.52
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 4,144.51
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 147.56
CONTRACTUAL SERVICES	IMPACT SOLUTIONS EAP	\$ 300.00
CONTRACTUAL SERVICES	IRON MOUNTAIN INFORMATION	\$ 780.57
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,778.82
CONTRACTUAL SERVICES	OCCUPATIONAL HEALTH CENTERS	\$ 276.00
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 2,528.30
CONTRACTUAL SERVICES	WILLO SECURITY INC	\$ 3,633.74
CONTRACTUAL SERVICES	RICE EDUCATION CONSULTING LLC	\$ 2,187.50
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 222.69
MAINTENANCE/REPAIR SERVICES	UNIFIRST CORPORATION	\$ 222.69
<b>Contracts &amp; Professional Services</b>		<b>\$161,451.33</b>

**BOARD VOUCHER REPORT**  
**7/1/2022 THROUGH 7/31/2022**

<u>Description</u>	<u>Vendor Name</u>	<u>Amount</u>
NON-CAP EQ - IT SOFTWARE	CDW GOVERNMENT INC	\$ 3,356.14
NON-CAP EQ - IT SOFTWARE	NET ACTIVITY INC	\$ 3,421.81
LEASE/RENTAL FEES	PITNEY BOWES GLOBAL FINANCIAL	\$ 1,354.47
LS/RENT - EQUIPMENT	DE LAGE LADEN FINANCIAL	\$ 1,173.30
EQUIPMENT PURCHASE	MERITECH INC	\$ 1,141.83
EQUIPMENT PURCHASE	CTR SYSTEMS EMPLOYEE	\$ 175.44
EQUIP PURCH - IT	CDW GOVERNMENT INC	\$ 235.62
<b>Equipment Purchase</b>		<b>\$ 10,858.61</b>
TRAINING/CONFERENCES	BETH A PFOHL	\$ 299.00
MEMBERSHIPS/LICENSES	MENTAL HEALTH & ADDICTION ADVOCACY	\$ 2,000.00
MILEAGE/PARKING	ALLISON SCHAEFER	\$ 163.80
MILEAGE/PARKING	JOHN F COLEMAN	\$ 181.58
MILEAGE/PARKING	JOHN F COLEMAN	\$ 76.34
MILEAGE/PARKING	JOHN F COLEMAN	\$ 146.95
MILEAGE/PARKING	SAMANTHA NICOLE MALOY	\$ 595.59
MILEAGE/PARKING	NAKIA YUCAS	\$ 38.59
MILEAGE/PARKING	MADISON GREENSPAN	\$ 11.47
MILEAGE/PARKING	DOUGLAS P NICHOLS	\$ 76.05
MILEAGE/PARKING	MADISON GREENSPAN	\$ 121.10
POSTAGE/MAIL SERVICES	BONNIE SPEED DELIVERY	\$ 35.70
NON-COUNTY PRINTING	SETTA TROPHY INC	\$ 30.00
TELEPHONE	DAVISSA TELEPHONE SYSTEM	\$ 2,637.71
TELE - MOBILITY	VERIZON WIRELESS SERVICE	\$ 925.37
DATA COMMUNICATIONS	CHARTER COMMUNICATION	\$ 109.59
DATA COMMUNICATIONS	AGILE NETWORK BUILDER	\$ 586.00
DATA COMMUNICATIONS	OHIO STATE UNIVERSITY	\$ 725.00
<b>Other Operating</b>		<b>\$ 8,759.84</b>
<b>July Voucher Total</b>		<b>\$ 181,069.78</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Funding Source Budget to Actual YTD**  
**July 2022 YTD**

	2022 Budget	July YTD Actuals	Remaining Balance	% of Budget
<b>ADAMHS ADMINISTRATION</b>	\$ -	\$ 815,716.43	\$ (815,716.43)	
AOD Continuum of Care	\$ 586,004.00	\$ 439,503.00	\$ 146,501.00	75%
AOD Per Capita Prevention	\$ 119,995.00	\$ 96,196.25	\$ 23,798.75	80%
AOD Recovery Housing	\$ 45,900.00	\$ 40,991.80	\$ 4,908.20	89%
ATP	\$ 300,000.00	\$ -	\$ 300,000.00	0%
Casino Gambling Prevention	\$ 207,607.00	\$ 207,607.50	\$ (0.50)	100%
Casino Gambling Treatment	\$ 207,608.00	\$ 103,803.75	\$ 103,804.25	50%
Community Investments	\$ 1,825,781.00	\$ 1,257,706.54	\$ 568,074.46	69%
Community Investments - ADAMHS Boards	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Community Investments -Continuum of Care	\$ 34,765.00	\$ -	\$ 34,765.00	0%
Community Transition Program	\$ 700,000.00	\$ 200,000.00	\$ 500,000.00	29%
Corrections Planning Board	\$ 1,500,000.00	\$ 1,022,469.45	\$ 477,530.55	68%
County Subsidy	\$ 43,463,659.00	\$ 43,463,659.00	\$ -	100%
Criminal Justice Forensic Center & Monitoring	\$ 259,608.00	\$ 222,396.00	\$ 37,212.00	86%
Crisis Funds	\$ 512,641.00	\$ 537,641.00	\$ (25,000.00)	105%
Early Childhood (Invest in Children)	\$ 819,552.00	\$ 116,800.34	\$ 702,751.66	14%
Early Childhood Mental Health Counseling	\$ 441,906.00	\$ 221,254.62	\$ 220,651.38	50%
Mental Health Block Grant	\$ 850,159.00	\$ 629,860.50	\$ 220,298.50	74%
Miscellaneous	\$ 200,000.00	\$ 475,001.19	\$ (275,001.19)	238%
Northeast Ohio Collaborative Funding	\$ 1,598,458.00	\$ 500,000.00	\$ 1,098,458.00	31%
ODRC (ACT)	\$ 275,000.00	\$ 101,163.64	\$ 173,836.36	37%
Overdose to Action Grant (Board of Health)	\$ 84,782.00	\$ 45,263.53	\$ 39,518.47	53%
PATH	\$ 338,339.00	\$ 175,532.66	\$ 162,806.34	52%
SAMHSA Emergency COVID-19	\$ 438,212.00	\$ 343,953.69	\$ 94,258.31	78%
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 75,000.00	\$ 56,250.00	\$ 18,750.00	75%
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 137,910.00	\$ 68,955.00	\$ 68,955.00	50%
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ 98,551.00	\$ 49,275.50	\$ 49,275.50	50%
SAPT Pass Through	\$ 2,076,768.00	\$ 1,214,566.23	\$ 862,201.77	58%
SAPT Prevention	\$ 1,382,871.00	\$ 1,182,653.25	\$ 200,217.75	86%
SAPT System of Care/DYS Aftercare	\$ 215,796.00	\$ 76,012.05	\$ 139,783.95	35%
SAPT Treatment	\$ 3,509,071.00	\$ 2,631,803.25	\$ 877,267.75	75%
Specialized Docket Support-Drug Courts	\$ 535,000.00	\$ 535,000.00	\$ -	100%
System of Care State Funds	\$ 405,524.00	\$ 238,266.30	\$ 167,257.70	59%
Title XX	\$ 860,000.00	\$ 325,066.00	\$ 534,934.00	38%
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 64,156,467.00</b>	<b>\$ 57,394,368.47</b>	<b>\$ 6,762,098.53</b>	<b>89%</b>
<b>ADAMHS DOJ GRANTS</b>				
CIP Grant	\$ 313,001.00	\$ 82,744.98	\$ 230,256.02	26%
COSSAP Grant	\$ 391,309.00	\$ 119,384.70	\$ 271,924.30	31%
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 704,310.00</b>	<b>\$ 202,129.68</b>	<b>\$ 502,180.32</b>	<b>29%</b>
<b>DIVERSION CENTER</b>	<b>\$ 4,529,287.00</b>	<b>\$ 2,114,624.95</b>	<b>\$ 2,414,662.05</b>	<b>47%</b>
<b>OOD GRANT</b>	<b>\$ 789,185.00</b>	<b>\$ 460,357.45</b>	<b>\$ 328,827.55</b>	<b>58%</b>
<b>OTHER GRANTS</b>				
DOJ /BJA Data Grant	\$ 330,000.00	\$ 121,748.47	\$ 208,251.53	37%
SAMHSA Early Diversion Grant	\$ 330,000.00	\$ 111,476.99	\$ 218,523.01	34%
<b>Total OTHER GRANTS</b>	<b>\$ 660,000.00</b>	<b>\$ 233,225.46</b>	<b>\$ 426,774.54</b>	<b>35%</b>
<b>SOR GRANT</b>	<b>\$ 2,709,000.00</b>	<b>\$ 1,612,077.49</b>	<b>\$ 1,096,922.51</b>	<b>60%</b>
<b>TOTAL</b>	<b>\$ 73,548,249.00</b>	<b>\$ 62,016,783.50</b>	<b>\$ 11,531,465.50</b>	<b>84%</b>



**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenues By Source By Month**  
 January - July 2022

	Q1 - 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Total
<b>ADAMHS ADMINISTRATION</b>	\$ 754,775.94	\$ 52,710.00	\$ 835.00	\$ 3,807.49	\$ 3,588.00	\$ 815,716.43
AOD Continuum of Care	\$ 146,501.00	\$ 146,501.00	\$ -	\$ -	\$ 146,501.00	\$ 439,503.00
AOD Per Capita Prevention	\$ 23,798.75	\$ 23,798.75	\$ -	\$ -	\$ 48,598.75	\$ 96,196.25
AOD Recovery Housing	\$ 40,991.80	\$ -	\$ -	\$ -	\$ -	\$ 40,991.80
Casino Gambling Prevention	\$ 103,803.75	\$ 103,803.75	\$ -	\$ -	\$ -	\$ 207,607.50
Casino Gambling Treatment	\$ -	\$ -	\$ -	\$ -	\$ 103,803.75	\$ 103,803.75
Community Investments	\$ 656,902.29	\$ 363,300.25	\$ -	\$ -	\$ 237,504.00	\$ 1,257,706.54
Community Transition Program	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
Corrections Planning Board	\$ 367,049.77	\$ 200,293.69	\$ 238,486.39	\$ 125,357.27	\$ 91,282.33	\$ 1,022,469.45
County Subsidy	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
Criminal Justice Forensic Center & Monitoring	\$ 92,592.00	\$ 64,902.00	\$ -	\$ -	\$ 64,902.00	\$ 222,396.00
Crisis Funds	\$ 256,320.50	\$ -	\$ -	\$ -	\$ 281,320.50	\$ 537,641.00
Early Childhood (Invest in Children)	\$ 23,624.31	\$ 68,001.09	\$ -	\$ 25,174.94	\$ -	\$ 116,800.34
Early Childhood Mental Health Counseling	\$ 124,473.53	\$ -	\$ 96,781.09	\$ -	\$ -	\$ 221,254.62
Mental Health Block Grant	\$ 209,953.50	\$ 209,953.50	\$ -	\$ -	\$ 209,953.50	\$ 629,860.50
Miscellaneous	\$ 136,642.45	\$ 68,275.43	\$ 68,296.36	\$ 74,353.70	\$ 127,433.25	\$ 475,001.19
Northeast Ohio Collaborative Funding	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
ODRC (ACT)	\$ -	\$ -	\$ -	\$ 101,163.64	\$ -	\$ 101,163.64
Overdose to Action Grant (Board of Health)	\$ 18,650.45	\$ -	\$ 9,217.53	\$ -	\$ 17,395.55	\$ 45,263.53
PATH	\$ 78,559.69	\$ -	\$ -	\$ 96,972.97	\$ -	\$ 175,532.66
SAMHSA Emergency COVID-19	\$ 343,953.69	\$ -	\$ -	\$ -	\$ -	\$ 343,953.69
SAPT Direct Grants - Gambling (Recovery Res.)	\$ 31,250.00	\$ 6,250.00	\$ 6,250.00	\$ -	\$ 12,500.00	\$ 56,250.00
SAPT Direct Grants - TASC (Court of Common Pleas.)	\$ 34,477.50	\$ 34,477.50	\$ -	\$ -	\$ -	\$ 68,955.00
SAPT Direct Grants - Therapeutic Comm (CATS)	\$ -	\$ 26,978.50	\$ -	\$ 22,297.00	\$ -	\$ 49,275.50
SAPT Pass Through	\$ 507,690.27	\$ 471,429.09	\$ 3,943.81	\$ 227,901.15	\$ 3,601.91	\$ 1,214,566.23
SAPT Prevention	\$ 491,217.75	\$ 345,717.75	\$ -	\$ -	\$ 345,717.75	\$ 1,182,653.25
SAPT System of Care/DYS Aftercare	\$ 76,012.05	\$ -	\$ -	\$ -	\$ -	\$ 76,012.05
SAPT Treatment	\$ 877,267.75	\$ 877,267.75	\$ -	\$ -	\$ 877,267.75	\$ 2,631,803.25
Specialized Docket Support-Drug Courts	\$ -	\$ -	\$ -	\$ -	\$ 535,000.00	\$ 535,000.00
System of Care State Funds	\$ 101,381.00	\$ 101,381.00	\$ -	\$ 35,504.30	\$ -	\$ 238,266.30
Title XX	\$ 144,341.00	\$ -	\$ 180,725.00	\$ -	\$ -	\$ 325,066.00
<b>Total ADAMHS ADMINISTRATION</b>	<b>\$ 49,705,889.74</b>	<b>\$ 3,265,041.05</b>	<b>\$ 604,535.18</b>	<b>\$ 712,532.46</b>	<b>\$ 3,106,370.04</b>	<b>\$ 57,394,368.47</b>
<b>ADAMHS DOJ GRANTS</b>						
CIP Grant	\$ 25,365.53	\$ -	\$ 57,379.45	\$ -	\$ -	\$ 82,744.98
COSSAP Grant	\$ 55,196.20	\$ 64,188.50	\$ -	\$ -	\$ -	\$ 119,384.70
<b>Total ADAMHS DOJ GRANTS</b>	<b>\$ 80,561.73</b>	<b>\$ 64,188.50</b>	<b>\$ 57,379.45</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 202,129.68</b>
<b>DIVERSION CENTER</b>	<b>\$ 916,433.86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,198,191.09</b>	<b>\$ -</b>	<b>\$ 2,114,624.95</b>
<b>OOD GRANT</b>	<b>\$ 263,061.40</b>	<b>\$ -</b>	<b>\$ 131,530.70</b>	<b>\$ 65,765.35</b>	<b>\$ -</b>	<b>\$ 460,357.45</b>
<b>OTHER GRANTS</b>						
DOJ/BJA Data Grant	\$ 64,421.74	\$ -	\$ 57,326.73	\$ -	\$ -	\$ 121,748.47
SAMHSA Early Diversion Grant	\$ 49,098.43	\$ -	\$ -	\$ 62,378.56	\$ -	\$ 111,476.99
<b>Total OTHER GRANTS</b>	<b>\$ 113,520.17</b>	<b>\$ -</b>	<b>\$ 57,326.73</b>	<b>\$ 62,378.56</b>	<b>\$ -</b>	<b>\$ 233,225.46</b>
<b>SOR GRANT</b>	<b>\$ 956,189.84</b>	<b>\$ -</b>	<b>\$ 269,109.27</b>	<b>\$ 200,974.11</b>	<b>\$ 185,804.27</b>	<b>\$ 1,612,077.49</b>
<b>TOTAL</b>	<b>\$ 52,035,656.74</b>	<b>\$ 3,329,229.55</b>	<b>\$ 1,119,881.33</b>	<b>\$ 2,239,841.57</b>	<b>\$ 3,292,174.31</b>	<b>\$ 62,016,783.50</b>



**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Budget vs. Actuals 2022 YTD**  
**July 2022 YTD**

	2022 Budget	July YTD Actuals	Remaining Balance	% of Budget
JAIL DIVERSION GRANT	\$ 330,000.00	\$ 175,261.91	\$ 154,738.09	53%
COAP GRANT	\$ 330,000.00	\$ 149,812.24	\$ 180,187.76	45%
CIP GRANT	\$ 313,001.00	\$ 143,979.47	\$ 169,021.53	46%
COSSAP GRANT	\$ 391,309.00	\$ 140,509.30	\$ 250,799.70	36%
DIVERSION CENTER	\$ 4,098,119.00	\$ 3,282,998.42	\$ 815,120.58	82%
OOD - CASE SVCS CONTRACT	\$ 789,185.00	\$ 459,502.59	\$ 329,682.41	58%
SOR GRANT	\$ 2,709,000.00	\$ 1,869,590.32	\$ 839,409.68	69%
ADMINISTRATIVE EXPENSES	\$ 7,374,726.62	\$ 4,166,625.71	\$ 3,208,100.91	56%
ADULT & FAMILY CARE SERVICES	\$ 562,241.00	\$ 263,964.92	\$ 298,276.08	47%
COORDINATION/EVALUATION SERVICES	\$ 1,163,692.00	\$ 275,247.56	\$ 888,444.44	24%
CRISIS CARE/INTERVENTION	\$ 12,940,274.00	\$ 9,085,717.11	\$ 3,854,556.89	70%
DETOXIFICATION	\$ 1,886,400.00	\$ 254,604.61	\$ 1,631,795.39	13%
EARLY CHILDHOOD MENTAL HEALTH	\$ 1,642,482.00	\$ 1,044,767.57	\$ 597,714.43	64%
EMPLOYMENT SERVICES	\$ 1,618,865.00	\$ 1,216,143.89	\$ 402,721.11	75%
FAITH-BASED SERVICES	\$ 393,466.00	\$ 242,192.83	\$ 151,273.17	62%
HEALTH MGT INFORMATION SYS	\$ 350,000.00	\$ 4,837.00	\$ 345,163.00	1%
JUSTICE RELATED SERVICES	\$ 4,479,880.00	\$ 3,116,089.85	\$ 1,363,790.15	70%
MH - OUTPATIENT TREATMENT	\$ 3,710,839.00	\$ 1,430,065.50	\$ 2,280,773.50	39%
OTHER OBLIGATED FUNDS	\$ 6,363,107.38	\$ -	\$ 6,363,107.38	0%
OTHER SERVICES	\$ 1,854,992.00	\$ 1,849,719.22	\$ 5,272.78	100%
PASS-THRU PROGRAMS	\$ 3,019,240.00	\$ 1,922,358.16	\$ 1,096,881.84	64%
PREVENTION SERVICES - MH	\$ 760,813.00	\$ 388,484.16	\$ 372,328.84	51%
PREVENTION SERVICES - SUD	\$ 1,818,945.00	\$ 1,317,824.51	\$ 501,120.49	72%
BOARD PROPERTY EXPENSES	\$ 250,000.00	\$ 140,093.09	\$ 109,906.91	56%
PSYCHIATRIC SERVICES	\$ 914,290.00	\$ 437,500.00	\$ 476,790.00	48%
RECOVERY SUPPORTS	\$ 835,317.00	\$ 244,814.33	\$ 590,502.67	29%
RECOVERY SUPPORTS - ART THERAPY	\$ 207,520.00	\$ 106,528.71	\$ 100,991.29	51%
RECOVERY SUPPORTS - PEER SUPPORT	\$ 2,583,059.00	\$ 1,440,666.78	\$ 1,142,392.22	56%
RESIDENTIAL ASST PROG (RAP)	\$ 2,500,000.00	\$ 730,646.24	\$ 1,769,353.76	29%
RESIDENTIAL TREATMENT HOUSING-MH	\$ 8,734,312.00	\$ 4,420,025.03	\$ 4,314,286.97	51%
RESIDENTIAL TREATMENT HOUSING-SUD	\$ 3,678,692.00	\$ 1,200,404.29	\$ 2,478,287.71	33%
SCHOOL BASED SERVICES	\$ 599,083.00	\$ 391,054.05	\$ 208,028.95	65%
SOBER RECOVERY BEDS	\$ 2,228,925.00	\$ 1,328,194.33	\$ 900,730.67	60%
SUD - OUTPATIENT TREATMENT	\$ 2,960,274.00	\$ 1,238,408.91	\$ 1,721,865.09	42%
<b>TOTAL</b>	<b>\$ 84,392,049.00</b>	<b>\$ 44,478,632.61</b>	<b>\$ 39,913,416.39</b>	<b>53%</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - July 2022 YTD

	Q1 - 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Total
<b>Revenue</b>						
OFFICE/CONF ROOM RENTAL	\$ 5,014.14	\$ 1,671.38	\$ 1,671.38	\$ 1,671.38	\$ -	\$ 10,028.28
FEDERAL GRANT REVENUE	\$ 4,870,596.50	\$ 1,968,556.59	\$ 700,014.96	\$ 689,496.44	\$ 1,622,345.18	\$ 9,851,009.67
STATE GRANT REVENUE	\$ 2,064,232.68	\$ 992,226.00	\$ 103,031.09	\$ 123,460.64	\$ 1,450,963.25	\$ 4,733,913.66
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ -	\$ -	\$ 1,198,191.09	\$ -	\$ 2,114,624.95
LOCAL MUNI NON-GRANT REVENUE	\$ 497,839.04	\$ 304,395.78	\$ 305,304.87	\$ 217,667.70	\$ 113,477.88	\$ 1,438,685.27
REFUNDS & REIMBURSEMENT REV	\$ 217,881.52	\$ 32,379.80	\$ 9,859.03	\$ 9,354.32	\$ 105,388.00	\$ 374,862.67
FISCAL USE ONLY MISC REVENUE	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
TRANS IN - SUBSIDY IN	\$ 43,463,659.00	\$ -	\$ -	\$ -	\$ -	\$ 43,463,659.00
<b>Total Revenue</b>	<b>\$ 52,035,656.74</b>	<b>\$ 3,329,229.55</b>	<b>\$ 1,119,881.33</b>	<b>\$ 2,239,841.57</b>	<b>\$ 3,292,174.31</b>	<b>\$ 62,016,783.50</b>
<b>Expenditures</b>						
<b>OPERATING EXPENSES</b>						
<b>SALARIES</b>						
SALARIES - REGULAR	\$ 475,321.12	\$ 134,777.62	\$ 119,153.48	\$ 132,230.44	\$ 142,475.16	\$ 1,003,957.82
SALARIES - UNION	\$ 539,059.12	\$ 149,805.05	\$ 155,601.69	\$ 138,768.88	\$ 141,104.58	\$ 1,124,339.32
<b>Total SALARIES</b>	<b>\$ 1,014,380.24</b>	<b>\$ 284,582.67</b>	<b>\$ 274,755.17</b>	<b>\$ 270,999.32</b>	<b>\$ 283,579.74</b>	<b>\$ 2,128,297.14</b>
<b>FRINGE BENEFITS</b>						
MEDICARE	\$ 14,105.01	\$ 4,047.78	\$ 3,832.65	\$ 3,783.12	\$ 3,965.53	\$ 29,734.09
RETIRE-OPERS - REGULAR	\$ 134,418.85	\$ 37,880.68	\$ 37,819.84	\$ 37,694.90	\$ 39,129.17	\$ 286,943.44
UNEMPLOYMENT	\$ 3,688.00	\$ -	\$ -	\$ -	\$ 5,436.00	\$ 9,124.00
HOSPITALIZATION	\$ 29,034.93	\$ 58,775.15	\$ 58,778.55	\$ 57,383.30	\$ 57,383.30	\$ 261,355.23
DENTAL	\$ 1,054.86	\$ 2,142.75	\$ 1,076.88	\$ -	\$ -	\$ 4,274.49
VISION CARE	\$ 197.85	\$ 402.09	\$ 202.11	\$ -	\$ -	\$ 802.05
FLEX BENEFITS	\$ 173,573.32	\$ -	\$ -	\$ -	\$ -	\$ 173,573.32
LIFE INSURANCE	\$ 799.12	\$ 1,422.58	\$ 1,416.91	\$ 1,403.10	\$ 1,403.10	\$ 6,444.81
<b>Total FRINGE BENEFITS</b>	<b>\$ 356,871.94</b>	<b>\$ 104,671.03</b>	<b>\$ 103,126.94</b>	<b>\$ 100,264.42</b>	<b>\$ 107,317.10</b>	<b>\$ 772,251.43</b>
<b>COMMODITIES</b>						
OFFICE SUPPLIES	\$ 436.91	\$ 129.75	\$ -	\$ 41.62	\$ -	\$ 608.28
COPIER SUPPLIES	\$ 667.27	\$ -	\$ 1,141.02	\$ 14.54	\$ -	\$ 1,822.83
FOOD SUPPLIES	\$ 535.39	\$ 119.90	\$ 119.90	\$ 156.32	\$ -	\$ 931.51
WATER	\$ 3,888.69	\$ 921.61	\$ 742.96	\$ 1,134.45	\$ 1,208.54	\$ 7,896.25
SEWER	\$ 6,007.93	\$ 1,558.29	\$ 1,757.00	\$ 1,633.62	\$ 2,693.71	\$ 13,650.55
ELECTRICITY	\$ 24,036.61	\$ 5,310.21	\$ 4,495.94	\$ 9,220.73	\$ 32.29	\$ 43,095.78
NATURAL GAS	\$ 9,878.72	\$ 2,225.37	\$ 1,458.81	\$ 802.92	\$ 880.70	\$ 15,246.52
REFUSE COLLECTION	\$ 10,516.00	\$ 3,370.35	\$ 3,361.14	\$ 3,433.92	\$ 6,224.30	\$ 26,905.71
<b>Total COMMODITIES</b>	<b>\$ 55,967.52</b>	<b>\$ 13,635.48</b>	<b>\$ 13,076.77</b>	<b>\$ 16,438.12</b>	<b>\$ 11,039.54</b>	<b>\$ 110,157.43</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>						
LS/RENT - BUILDING	\$ 104,286.30	\$ 34,762.10	\$ 69,524.20	\$ 34,762.10	\$ 39,561.61	\$ 282,896.31
CONSULTANT SERVICES	\$ 44,974.00	\$ 12,060.74	\$ 14,280.00	\$ 14,700.00	\$ 11,760.00	\$ 97,774.74
ASGN COUN - PSYCHOLOGICAL	\$ 32,695.35	\$ 8,350.00	\$ 7,300.00	\$ 13,150.00	\$ 11,300.00	\$ 72,795.35
JUDICIAL SERVICES	\$ 22,775.00	\$ 28,075.00	\$ 4,650.00	\$ 16,925.00	\$ 33,100.00	\$ 105,525.00
RISK MANAGEMENT	\$ 13,032.00	\$ -	\$ -	\$ -	\$ 42,000.00	\$ 55,032.00
RSK MGMT - LIABILITY	\$ -	\$ -	\$ -	\$ -	\$ 15,834.00	\$ 15,834.00
CONTRACTUAL SERVICES	\$ 1,828,474.35	\$ 204,682.66	\$ 867,152.92	\$ 651,066.02	\$ 962,297.48	\$ 4,513,673.43
MAINTENANCE/REPAIR SERVICES	\$ 33,682.80	\$ 6,968.88	\$ 7,771.00	\$ 5,167.93	\$ 4,582.26	\$ 58,172.87
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 2,079,919.80</b>	<b>\$ 294,899.38</b>	<b>\$ 970,678.12</b>	<b>\$ 735,771.05</b>	<b>\$ 1,120,435.35</b>	<b>\$ 5,201,703.70</b>
<b>EQUIPMENT EXPENSE</b>						
NON-CAPITAL EQUIPMENT	\$ 28,971.83	\$ -	\$ -	\$ -	\$ -	\$ 28,971.83
NON-CAP EQ - IT SOFTWARE	\$ 10,546.12	\$ 4,531.50	\$ 3,541.30	\$ 8,407.64	\$ 6,897.95	\$ 33,924.51
LEASE/RENTAL FEES	\$ 38,463.17	\$ 2,527.77	\$ (33,588.80)	\$ -	\$ 1,354.47	\$ 8,756.61
LS/RENT - EQUIPMENT	\$ 1,173.30	\$ -	\$ -	\$ 1,173.30	\$ 1,173.30	\$ 3,519.90
EQUIPMENT PURCHASE	\$ 23,079.28	\$ 1,603.22	\$ 178.88	\$ 1,796.07	\$ 1,317.27	\$ 27,974.72
EQUIP PURCH - IT	\$ -	\$ 7,826.02	\$ -	\$ 1,580.30	\$ 235.62	\$ 9,641.94
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 102,233.70</b>	<b>\$ 16,488.51</b>	<b>\$ (29,868.62)</b>	<b>\$ 12,957.31</b>	<b>\$ 10,978.61</b>	<b>\$ 112,789.51</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenue and Expenditures All Accounting Units By Month**  
 January - July 2022 YTD

	Q1 - 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Total
<b>OTHER OPERATING</b>						
TRAINING/CONFERENCES	\$ 50.00	\$ 1,250.00	\$ -	\$ -	\$ 299.00	\$ 1,599.00
MEETINGS	\$ 1,180.28	\$ -	\$ 16,465.21	\$ 247.58	\$ -	\$ 17,893.07
MEMBERSHIPS/LICENSES	\$ 1,850.30	\$ -	\$ 19,000.00	\$ -	\$ 2,000.00	\$ 22,850.30
MILEAGE/PARKING	\$ 1,389.07	\$ 1,121.64	\$ 583.66	\$ 224.35	\$ 1,411.47	\$ 4,730.19
ADVERTISING	\$ 134,373.44	\$ 29,768.60	\$ 45,005.00	\$ 72,871.59	\$ 54,317.22	\$ 336,335.85
DEPARTMENTAL PARKING	\$ 2,010.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 3,010.00
POSTAGE/MAIL SERVICES	\$ 14,188.55	\$ -	\$ -	\$ -	\$ 35.70	\$ 14,224.25
NON-COUNTY PRINTING	\$ 1,340.00	\$ 4,030.63	\$ 35,114.27	\$ 2,813.79	\$ 30.00	\$ 43,328.69
INDIRECT COSTS	\$ -	\$ -	\$ -	\$ 330,865.62	\$ -	\$ 330,865.62
NON-CONTRACTUAL SERVICES	\$ 150,300.00	\$ -	\$ 600.00	\$ -	\$ -	\$ 150,900.00
TELEPHONE	\$ 6,735.15	\$ 3,571.05	\$ 634.61	\$ 6,184.67	\$ 5,442.30	\$ 22,567.78
TELE - MOBILITY	\$ 132.82	\$ 927.24	\$ 3,564.95	\$ 987.86	\$ 970.02	\$ 6,582.89
DATA COMMUNICATIONS	\$ 13,908.85	\$ 975.44	\$ 975.47	\$ 1,333.98	\$ 1,420.59	\$ 18,614.33
FISCAL USE ONLY MISC EXPENSE	\$ 32,426.04	\$ 12,618.23	\$ 12,076.82	\$ 27,375.53	\$ 575.00	\$ 85,071.62
<b>Total OTHER OPERATING</b>	<b>\$ 359,884.50</b>	<b>\$ 54,262.83</b>	<b>\$ 134,019.99</b>	<b>\$ 443,904.97</b>	<b>\$ 66,501.30</b>	<b>\$ 1,058,573.59</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 3,969,257.70</b>	<b>\$ 768,539.90</b>	<b>\$ 1,465,788.37</b>	<b>\$ 1,580,335.19</b>	<b>\$ 1,599,851.64</b>	<b>\$ 9,383,772.80</b>
<b>PROVIDER DIRECT SERVICES</b>						
BEHAVIORAL HEALTH	\$ 7,748,619.84	\$ 2,327,034.31	\$ 1,875,552.77	\$ 2,948,472.75	\$ 3,019,679.41	\$ 17,919,359.08
BEH HLTH - MEDICAL	\$ 61,136.67	\$ -	\$ -	\$ 675.00	\$ -	\$ 61,811.67
BEH HLTH - RESIDENTIAL	\$ 3,255,859.09	\$ 945,846.17	\$ 762,894.82	\$ 1,003,784.79	\$ 857,048.65	\$ 6,825,433.52
BEH HLTH - FAMILY SUPPORT	\$ 823,357.45	\$ 214,179.90	\$ 322,073.22	\$ 279,652.06	\$ 241,920.61	\$ 1,881,183.24
CLIENT EDUCATION SERVICES	\$ 1,449.42	\$ 3,058.41	\$ (4,257.83)	\$ -	\$ -	\$ 250.00
CLIENT PREVENTION SERVICES	\$ 297,275.34	\$ 138,641.91	\$ 100,205.74	\$ 106,910.85	\$ 81,638.21	\$ 724,672.05
CLIENT TREATMENT SERVICES	\$ 2,949,076.41	\$ 718,413.63	\$ 1,100,523.18	\$ 932,224.62	\$ 1,210,902.93	\$ 6,911,140.77
CLIENT PURCHASED SERVICES	\$ 4,993.30	\$ -	\$ -	\$ -	\$ -	\$ 4,993.30
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ 15,141,767.52</b>	<b>\$ 4,347,174.33</b>	<b>\$ 4,156,991.90</b>	<b>\$ 5,271,720.07</b>	<b>\$ 5,411,189.81</b>	<b>\$ 34,328,843.63</b>
<b>OTHER SERVICES</b>						
HOUSING ASSISTANCE	\$ 320,258.90	\$ 97,402.00	\$ 107,187.33	\$ 112,410.44	\$ 93,387.57	\$ 730,646.24
PREVENT - SUICIDE	\$ 35,369.94	\$ -	\$ -	\$ -	\$ -	\$ 35,369.94
<b>Total OTHER SERVICES</b>	<b>\$ 355,628.84</b>	<b>\$ 97,402.00</b>	<b>\$ 107,187.33</b>	<b>\$ 112,410.44</b>	<b>\$ 93,387.57</b>	<b>\$ 766,016.18</b>
<b>Total Expenditures</b>	<b>\$ 19,466,654.06</b>	<b>\$ 5,213,116.23</b>	<b>\$ 5,729,967.60</b>	<b>\$ 6,964,465.70</b>	<b>\$ 7,104,429.02</b>	<b>\$ 44,478,632.61</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**Revenues and Expenditures Grants YTD**  
 July 2022 YTD

	Total ADAMHS		Total OTHER		
	DOJ GRANTS	OOD GRANT	GRANTS	SOR GRANT	TOTAL
<b>Revenue</b>					
FEDERAL GRANT REVENUE	\$ 202,129.68	\$ 460,357.45	\$ 233,225.46	\$ 1,599,206.52	\$ 2,494,919.11
REFUNDS & REIMBURSEMENT REV	\$ -	\$ -	\$ -	\$ 12,870.97	\$ 12,870.97
<b>Total Revenue</b>	<b>\$ 202,129.68</b>	<b>\$ 460,357.45</b>	<b>\$ 233,225.46</b>	<b>\$ 1,612,077.49</b>	<b>\$ 2,507,790.08</b>
<b>Expenditures</b>					
<b>OPERATING EXPENSES</b>					
<b>SALARIES</b>					
SALARIES - REGULAR	\$ -	\$ -	\$ 27,959.16	\$ -	\$ 27,959.16
<b>Total SALARIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,959.16</b>	<b>\$ -</b>	<b>\$ 27,959.16</b>
<b>FRINGE BENEFITS</b>					
MEDICARE	\$ -	\$ -	\$ 395.55	\$ -	\$ 395.55
RETIRE-OPERS - REGULAR	\$ -	\$ -	\$ 3,765.22	\$ -	\$ 3,765.22
FLEX BENEFITS	\$ -	\$ -	\$ 7,828.20	\$ -	\$ 7,828.20
<b>Total FRINGE BENEFITS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,988.97</b>	<b>\$ -</b>	<b>\$ 11,988.97</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>					
CONSULTANT SERVICES	\$ -	\$ -	\$ 796.74	\$ -	\$ 796.74
CONTRACTUAL SERVICES	\$ 284,488.77	\$ 459,502.59	\$ 284,329.28	\$ -	\$ 1,028,320.64
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 284,488.77</b>	<b>\$ 459,502.59</b>	<b>\$ 285,126.02</b>	<b>\$ -</b>	<b>\$ 1,029,117.38</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 284,488.77</b>	<b>\$ 459,502.59</b>	<b>\$ 325,074.15</b>	<b>\$ -</b>	<b>\$ 1,069,065.51</b>
<b>PROVIDER DIRECT SERVICES</b>					
CLIENT TREATMENT SERVICES	\$ -	\$ -	\$ -	\$ 1,792,492.39	\$ 1,792,492.39
<b>Total PROVIDER DIRECT SERVICES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,792,492.39</b>	<b>\$ 1,792,492.39</b>
<b>Total Expenditures</b>	<b>\$ 284,488.77</b>	<b>\$ 459,502.59</b>	<b>\$ 325,074.15</b>	<b>\$ 1,792,492.39</b>	<b>\$ 2,861,557.90</b>

# Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County Diversion Center Revenues and Expenditures YTD

January - July 2022

	Q1 - 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Total
<b>Revenue</b>						
LOCAL GOV'T REVENUE	\$ 916,433.86	\$ -	\$ -	\$ 1,198,191.09	\$ -	\$ 2,114,624.95
<b>Total Revenue</b>	<b>\$ 916,433.86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,198,191.09</b>	<b>\$ -</b>	<b>\$ 2,114,624.95</b>
<b>OPERATING EXPENSES</b>						
<b>SALARIES</b>						
SALARIES - REGULAR	\$ 12,647.58	\$ 17,645.99	\$ 17,646.00	\$ 11,764.00	\$ 5,882.00	\$ 65,585.57
<b>Total SALARIES</b>	<b>\$ 12,647.58</b>	<b>\$ 17,645.99</b>	<b>\$ 17,646.00</b>	<b>\$ 11,764.00</b>	<b>\$ 5,882.00</b>	<b>\$ 65,585.57</b>
<b>FRINGE BENEFITS</b>						
MEDICARE	\$ 183.39	\$ 255.87	\$ 255.87	\$ 170.58	\$ 85.29	\$ 951.00
RETIRE-OPERS - REGULAR	\$ 1,640.51	\$ 2,460.77	\$ 2,460.78	\$ 1,640.52	\$ 820.26	\$ 9,022.84
FLEX BENEFITS	\$ 2,541.92	\$ 4,226.88	\$ 4,226.86	\$ 2,541.92	\$ 1,270.96	\$ 14,808.54
<b>Total FRINGE BENEFITS</b>	<b>\$ 4,365.82</b>	<b>\$ 6,943.52</b>	<b>\$ 6,943.51</b>	<b>\$ 4,353.02</b>	<b>\$ 2,176.51</b>	<b>\$ 24,782.38</b>
<b>CONTRACTS &amp; PROFESSIONAL</b>						
CONTRACTUAL SERVICES	\$ 1,262,822.25	\$ 13,914.13	\$ 737,801.41	\$ 432,484.87	\$ 803,996.45	\$ 3,251,019.11
<b>Total CONTRACTS &amp; PROFESSIONAL</b>	<b>\$ 1,262,822.25</b>	<b>\$ 13,914.13</b>	<b>\$ 737,801.41</b>	<b>\$ 432,484.87</b>	<b>\$ 803,996.45</b>	<b>\$ 3,251,019.11</b>
<b>EQUIPMENT EXPENSE</b>						
EQUIPMENT PURCHASE	\$ 18,709.29	\$ -	\$ -	\$ -	\$ -	\$ 18,709.29
<b>Total EQUIPMENT EXPENSE</b>	<b>\$ 18,709.29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,709.29</b>
<b>Total OPERATING EXPENSES</b>	<b>\$ 1,298,544.94</b>	<b>\$ 38,503.64</b>	<b>\$ 762,390.92</b>	<b>\$ 448,601.89</b>	<b>\$ 812,054.96</b>	<b>\$ 3,360,096.35</b>

**Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County**  
**2022 Cash Flow Report**  
**JULY 2022**

	2020 Actual	2021 Actual	YTD thru July 2022
<b>AVAILABLE BEGINNING BALANCE</b>	\$ 19,435,698.13	\$ 29,174,459.62	\$ 41,590,113.22
<b>REVENUES</b>			
Office/Conf Room Rental	\$ 18,385.18	\$ 20,056.56	\$ 10,028.28
Federal Grant revenue	\$ 15,232,049.59	\$ 15,142,265.32	\$ 9,851,009.67
State Grant Revenue	\$ 10,335,723.05	\$ 9,462,828.56	\$ 4,733,913.66
Local Gov't Revenue		\$ 3,344,158.99	\$ 2,114,624.95
Local Muni Non-Grant Revenue	\$ 1,964,209.32	\$ 2,788,599.12	\$ 1,438,685.27
Refunds & Reimbursement Revenue	\$ 34,462.07	\$ 114,789.30	\$ 374,862.67
Fiscal Use Only - Misc Revenue	\$ -	\$ -	\$ 30,000.00
Trans In - Subsidy	\$ 40,363,659.00	\$ 43,463,659.00	\$ 43,463,659.00
<b>TOTAL REVENUE</b>	<b>\$ 67,948,488.21</b>	<b>\$ 74,336,356.85</b>	<b>\$ 62,016,783.50</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>\$ 87,384,186.34</b>	<b>\$ 103,510,816.47</b>	<b>\$ 103,606,896.72</b>
<b>EXPENDITURES</b>			
Operating Expenses	\$ 4,958,494.65	\$ 6,731,663.06	\$ 4,954,610.94
Diversion Center	\$ -	\$ -	\$ 3,360,096.35
ADAMHS Board Grants	\$ -	\$ -	\$ 2,861,557.90
Provider Direct Services	\$ 52,163,206.36	\$ 53,885,506.24	\$ 32,536,351.24
Other Services	\$ 1,655,207.79	\$ 1,303,533.95	\$ 766,016.18
CARES Act Reimbursement	\$ (130,808.88)	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 58,646,099.92</b>	<b>\$ 61,920,703.25</b>	<b>\$ 44,478,632.61</b>
<b>AVAILABLE ENDING BALANCE</b>	<b>\$ 29,174,459.62</b>	<b>\$ 41,590,113.22</b>	<b>\$ 59,128,264.11</b>

*\*\*Operating expenses included the Diversion Center and ADAMHS Board grants until 2022.*



**CONTRACTS**

**&**

**CONTRACT AMENDMENTS**

**Finance & Operations Committee**  
**September 21, 2022**



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|---|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Projects for Assistance in Transition from Homelessness (PATH) Program

**Contractual Parties:** FrontLine Service

**Term:** July 1, 2022 – June 30, 2023

**Funding Source(s):** Federal Pass-Through Dollars from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) & ADAMHS Board Match

**Amount:** \$461,993.44 – Total  
 \$338,339.34 – SFY23 Federal Funds  
 \$112,779.78 – SFY23 ADAMHS Board Funds  
 \$8,155.74 – SFY22 Carryover Federal Funds  
 \$2,718.58 – SFY22 Carryover ADAMHS Board Funds

- New Program**     
  **Continuing Program**     
  **Expanding Program**     
  **Other**

**Service Description:**

- The PATH program goal is a harm reduction approach for the provision of support services to individuals with severe and persistent mental illness and/or co-occurring substance use disorders, who are homeless or at risk of becoming homeless, connecting the individual to housing, behavioral health services, and community resources.
- Federal requirements for the PATH program stipulate that its purpose is to transition individuals by being a short-term outreach and engagement initiative. Once a client agrees to be linked or referred to services, the client becomes enrolled. Once the referral is made to a community mental health agency, the client begins to receive services from the agency provider.
- Outreach services are conducted in the streets, under bridges, in parks or abandoned cars and buildings in Cuyahoga County.
- Once stabilized, the enrolled client is transitioned to community mental health and alcohol and other drug addiction provider agencies for ongoing services and community reintegration.

**Background Information:**

- FrontLine Service is the ADAMHS Board provider of homeless services, is the only PATH provider in Cuyahoga County, and has annually received PATH pass-through dollars since 1993.



**Number of Individuals to be served:**

- Provide outreach services to 519 homeless persons
- Enroll 390 homeless persons (enrollment is defined as client accepts referrals to services)

**Funding Use:**

- Homeless individuals with mental illness and/or alcohol and other drug use will be outreached, assessed, and referred to housing and community mental health and/or alcohol and other drugs service providers for treatment.
- Homeless persons to be provided housing assistance as well as linkages to medical and other needed resources.

**Client & System Impact:**

- To link individuals with SMI to support services and reduce homelessness in the community.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Number homeless persons contacted</li><li>• Number homeless persons to be Enrolled</li><li>• Number of enrolled persons referred to mental health services</li><li>• Number of enrolled persons referred to substance abuse treatment</li><li>• Number of enrolled persons referred to Housing</li><li>• Number of enrolled persons referred to Employment/vocational services</li><li>• Number of enrolled persons referred to Entitlements</li><li>• Number of enrolled persons referred to Medical Services</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<b>SFY 2022:</b> <ul style="list-style-type: none"><li>• Clients Contacted: 674</li><li>• Clients Enrolled/Active: 423</li><li>• Number of enrolled persons referred to mental health services: 359</li><li>• Number of enrolled persons referred to substance abuse treatment: 51</li><li>• Referred to Housing: 328</li><li>• Referred to Employment/Vocational services: 34</li><li>• Referred to Entitlements: 139</li><li>• Referred to Medical Services: 128</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve funding for the Projects for Assistance in Transition from Homelessness (PATH) Program to FrontLine Service in the amount of \$461,993.44.
- Approved by the Planning & Oversight Committee on September 14, 2022.

**Agenda Process Sheet**  
**Date: September 21, 2022**

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|---|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Community Transition Program (CTP) Funding

**Contractual Parties:** FrontLine Service

**Term:** July 1, 2022 – June 30, 2023

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$750,000.00 – SFY23 Allocation  
\$ 12,144.19 – SFY22 Carryover  
\$762,144.19 – Total

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- The Community Transition Program (CTP) connects individuals with behavioral health diagnoses that are being released from prison to behavioral health services in the community. This program provides support and assistance to improve each person’s ability to successfully reintegrate back into the community.
- Provides direct treatment services prior to (in-reach) and upon release. In-reach is recommended when possible as it increases engagement post-release.
- Provides recovery supports that help eliminate barriers to treatment and reentry and are specific to the participant’s needs. A recovery support is a form of assistance intended to help an individual with mental health needs, or a member of the family of such an individual, to initiate and sustain the individual’s recovery. Common recovery supports might include, but are not limited to housing, employment services, peer recovery support, transportation, life skills, spiritual support, and other reentry needs.
- Provides a variety of Substance Use Disorder treatment and recovery services.

**Background Information:**

- FrontLine Service is the sole provider of the Community Transition Program (CTP), formerly referred to as the Mental Health Prison Reentry, for the adult prison population who are returning to Cuyahoga County. CTP started as a Pilot program with FrontLine Service in July 2018 and expanded to include referrals to those in need of Substance Use Disorder (SUD) treatment and services in 2019.
- OhioMHAS approved Carryover funds from the SFY22 allocation of \$12,144.19 to be used in conjunction with the SFY23 allocation of \$750,000 for the program.

**Number of Individuals to be served:**

- Based on historical referral data, the program plans to serve approximately 375 clients.

**Funding Use:**

- OhioMHAS collaborates with the Ohio Department of Rehabilitation and Correction (ODRC) to provide community linkage services for offenders with severe mental illness (SMI) and substance use disorders (SUD).
- CTP works with offenders prior to release from prison to assure continuity of care. Individuals with SMI and SUD continue to experience various barriers to successful reintegration. The contracted agency will receive referrals from ODRC community linkage workers and link those offenders with community mental health and/or substance use disorder agencies.

**Client & System Impact:**

- The CTP offers a transition benefit meant to provide resources in the community to assist with housing, work, transportation, and recovery supports upon the offenders’ release to the community. This is done by ensuring appropriate referrals for mental health and substance abuse disorder treatment and services.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>Data will be collected at baseline every six months by OhioMHAS through a web-based data collection and reporting tool (SurveyMonkey).</p> <p>Additionally, FrontLine Service shall provide monthly data regarding the following elements:</p> <ul style="list-style-type: none"> <li>• Total number of clients served during reporting period.</li> <li>• Which behavioral health services have been provided during the reporting period (choose all that apply): medications, assessment, counseling and therapy, medical activities, residential and inpatient services, crisis intervention, peer services, CPST services, and other (specify).</li> <li>• Which recovery supports have been provided during the reporting period (choose all that apply): housing, transportation, childcare, identification of documents, employment, non-vocational education, peer support, emergency basic need items, other.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p><b>In SFY 2022:</b></p> <ul style="list-style-type: none"> <li>• 367 referrals were received, and 322 clients were served.</li> <li>• The following behavioral health services were provided: Medications, Assessment, Counseling and Therapy, Medical Activities, Crisis Intervention, Peer Services, and CPST.</li> <li>• The following recovery supports were provided: Housing, Transportation, Identification Documents, Employment, Non-Vocational Education, Peer Support, and Emergency Basic Need Items.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve funding for the Community Transition Program (CTP) to FrontLine Service in the amount of \$762,144.19. Funding is from OhioMHAS and includes \$12,144.19 in approved carryover funds, and the SFY23 allocation of \$750,000.
- Approved by the Planning & Oversight Committee on September 14, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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| <input type="checkbox"/> Community Relations & Advocacy Committee  | <input type="checkbox"/> Faith-Based Outreach Committee            |
| <input checked="" type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Joint Planning & Finance Committee        | <input type="checkbox"/> General Meeting                           |

**Topic:** FFY2023 Opportunities for Ohioans with Disabilities, Case Services Contract

**Contractual Parties:** Recovery Resources

**Term:** October 1, 2022 – September 30, 2023

**Funding Source(s):** Opportunities for Ohioans with Disabilities (OOD) Funding and ADAMHS Board Match

**Amount:** \$1,215,502.83 – Total Project  
 \$ 998,375.20 – OOD Funding  
 \$ 217,127.63 – ADAMHS Board Match

- New Program     Continuing Program     Expanding Program     Other

**Service Description:**

- The purpose of the OOD contract is to help adults and transitional youth ages 16-22 with mental illness and alcohol/drug dependence obtain and maintain employment.
- The OOD contract will serve clients in Cuyahoga County.

**Background Information:**

- ADAMHS Board will subcontract with Recovery Resources to provide case management activities to clients in need of vocational rehabilitation services. Recovery Resources has years of experience providing vocational rehabilitation services to the target population.
- This fiscal year the number of subcontractors was decreased because OOD right sized the contract to include four caseloads instead of the seven that were in the previous fiscal year.
- The funding provided supports the following full-time equivalent (FTE) staffing:
  - Vocational Rehabilitation Coordinators – 4 FTE's
  - Supervisor – 0.67 FTE
  - Support Staff – 1 FTE
  - Total Staffing – 5.67 FTE's

**Number of Individuals to be served:**

- A total of 328 clients will be served.

**Funding Use:**

- Recovery Resources will provide case management activities to clients in need of vocational rehabilitation services that will help them obtain and maintain competitive employment.

**Client & System Impact:**

- To provide vocational rehabilitation services to clients seeking competitive employment which is essential to recovery.

<b>Metrics</b> <i>(How will goals be measured)</i>	<b>FFY2023 OOD Contract Deliverables (October 1, 2022 – September 30, 2023)</b> <ul style="list-style-type: none"><li>• Applications (Objective 240)</li><li>• Eligibilities (Objective 192)</li><li>• Individual Plans for Employment (Objective 174)</li><li>• Competitively Employed Closures (Objective 72)</li><li>• Total Served (Objective 328)</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<b>FFY2022 OOD Contract Deliverables (October 1, 2021 – September 30, 2022)</b> <p>Outcome data through August 31, 2022</p> <p><i>Deliverables Achieved:</i></p> <ul style="list-style-type: none"><li>• 318 – Applications (Objective 420)</li><li>• 293 – Eligibilities (Objective 336)</li><li>• 205 – Individual Plans for Employment (Objective 294)</li><li>• 90 – Competitively Employed Closures (Objective 126)</li><li>• 750 – Total Served (Objective 575)</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval of the agreement with Opportunities for Ohioans with Disabilities for the OOD case services contract in the amount of \$1,215,502.83 which includes \$998,375.20 of OOD funds plus the required ADAMHS Board match totaling \$217,127.63.
- Approval of the distribution of the OOD funding and ADAMHS Board match funding in the following manner:
  - Contract with Recovery Resources in the amount of \$443,302.83
  - Pooled fund managed by OOD for case services budgeted costs in the amount of \$772,200.00 to be paid directly to the provider agency.
  - ADAMHS Board match totaling \$217,127.63 provided to Opportunities for Ohioans with Disabilities.
- Approved by the Planning & Oversight Committee on September 14, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|---|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Diversity, Equity and Inclusion Strategic Implementation Plan Consultative and Training Services

**Contractual Parties:** Rice Education Consulting, LLC (REdCon)

**Term:** October 1, 2022 – September 30, 2023

**Funding Source(s):** ADAMHS Board & OACBHA Grant Funds

**Amount:** \$171,870.00 ADAMHS Board  
\$ 8,880.00 OACBHA Grant  
 \$180,750.00

- New Program**     **Continuing Program**     **Expanding Program**     **Other Consulting/Training**

**Service Description:**

Rice Education Consulting, LLC (REdCon) will work with the ADAMHS Board, to provide consultation and training to implement action items from the DEI Strategic Implementation Plan, as well as initiatives from the Health Equity and Cultural Competency (HECC) Plan developed through a partnership with the Ohio Association of County Behavioral Health Authorities (OACBHA). REdCon will:

- Assist with the implementation of the DEI Strategic Implementation Plan goals and actions including creating tracking mechanisms to measure success and evaluate outcomes.
- Review Board policies for equity, including:
  - Clients Rights and Grievance Policy
  - Contract Modifications Due to Change in Funding
  - Non-Discrimination & Cultural Competence Policy
  - Recruitment of ADAMHS Board of Directors
  - Probationary Period for New Providers and or Programs
  - Waiting list Management Policy
  - Social Media Policy
- Work with Board staff to co-lead the following DEI Strategic Implementation Plan actions:
  - 1.1.A.2: Identify DEI priorities for the Board and the network
  - 1.1.B: Establish and implement DEI metrics for providers

- 1.1.B.4: Provide learning opportunities and/or develop educational materials for agencies to ensure they have the knowledge and resources to collect the necessary information for tracking DEI progress
- 1.2.A: Establish DEI metrics to include in evaluating the effectiveness of providers and overall service areas
- 1.3.B: Evaluate the cultural competency practices and outcomes of providers
- 4.1.A.1: Develop standard processes for implementing and upholding policies in an equitable manner
- 5.1.A.2: Create educational materials to assist providers with diverse recruitment strategies
- 6.1.A.3: Develop materials for communicating DEI (representation, language and thinking, channels of communication)
- Lead the following HECC Plan actions:
  - Provider Job Description Review to Identify Bias/Improve Equitable Hiring, which will include:
    - Conducting reviews of a random sampling of job descriptions from the provider network, looking for bias and providing recommendations to support more equitable hiring and employment practices.
    - Submitting a general report of suggested improvements that the ADAMHS Board can make available to all providers.
  - Provider Workforce Review to Identify Gaps/Establish Baseline Data for Equitable Hiring, which will include:
    - Conducting a workforce diversity analytics survey or process to capture the current demographics and credentials of our provider network and how they compare to the Northeast Ohio labor market, as well as baseline data on the filled/vacant positions within the local provider network.
    - Submitting a report clearly showing all data plus an analysis of gaps/needs and recommendations.
- Work with Executive Staff on other organizational development and DEI initiatives.
- Conduct up to 18 hours of live face-to-face and/or virtual training facilitation for the ADAMHS Board, staff and/or network.
- Develop up to 100 minutes of new online or in-person training content that can be offered through our website for the ADAMHS Board staff and/or members of our network.
- Design learning and educational material regarding DEI for the ADAMHS Board (1-2 page visual).

**Background Information:**

- Starting in October of 2021, Rice Education Consulting, LLC (REdCon) worked with the ADAMHS Board to develop a Diversity, Equity and Inclusion (DEI) Strategic Implementation Plan, which was unanimously adopted at the June 22, 2022, General Meeting via Resolution 22-06-08.
- The plan was developed with the input of clients, community members, system partners, the ADAMHS Board of Directors and staff.
- The DEI Strategic Implementation Plan is an overlay to the ADAMHS Board 2021-2025 Strategic Plan with clearly defined goals and action steps that the ADAMHS Board will use to develop a culturally competent, culturally appropriate, and diverse mental health, addiction and recovery support system that delivers treatment, recovery and prevention services that prioritize equity and inclusion to meet the needs of the diverse residents of Cuyahoga County.

**Number of Individuals to be served:**

- Residents of Cuyahoga County
- ADAMHS Board, staff and provider network

**Funding Use:**

- Ongoing consultative and training services to implement the DEI Strategic Implementation Plan.

**Client & System Impact:**

- Develop a culturally competent, culturally appropriate, and diverse mental health, addiction and recovery support system that delivers treatment, recovery and prevention services that prioritize equity and inclusion to meet the needs of the diverse residents of Cuyahoga County.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Completion of identified action items</li><li>• Progress on identified action items</li><li>• Number of trainings provided</li><li>• Number of individuals trained</li><li>• Pre/post tests of trainings</li><li>• Training numbers viewed (online)</li><li>• Required reports</li><li>• Required analytics</li><li>• Educational materials created</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	N/A New Initiative

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Approval of the Board of Directors to contract with Rice Education Consulting, LLC (REdCon) in the amount of \$180,750 for ongoing consultative and training services to implement the DEI Strategic Implementation Plan from October 1, 2022 through September 30, 2023.
- Approved by the Planning & Oversight Committee on September 14, 2022.





**Agenda Process Sheet**  
**Date: September 21, 2022**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b>  | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input checked="" type="checkbox"/> <b>Planning &amp; Oversight Committee</b> | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                        | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Identification Crisis Collaborative (IDCC)

**Contractual Parties:** Identification Crisis Collaborative  
 Bridge Foundation – Fiscal Agent

**Term:** January 1, 2023 – December 31, 2023

**Funding Source(s):** ADAMHS Board

**Amount:** \$101,000

- New Program**     
  **Continuing Program**     
  **Expanding Program**     
  **Other** \_\_\_\_\_

**Service Description:**

- IDCC is a project founded in 1999 with the charitable purpose of helping Cuyahoga County residents with limited financial means to obtain their official identification documents (birth certificates, state IDs, etc.) in order to access housing, medical care, education, employment, and other vital services and programs.
- IDCC consists of a team of over 90 staff and volunteers at agencies, churches, shelters, outreach centers, and rehab facilities around Cuyahoga County that are trained by the IDCC to assist individuals with obtaining documents and advocate on their behalf.
- IDCC will provide bus tickets to enable the people served to travel to the locations necessary to obtain documents or an ID (Cleveland Vital Statistics at City Hall, five area Bureau of Motor Vehicles (BMV), etc.)
- IDCC will train providers throughout the year on new State and Federal rules regarding IDs such as Real ID, new BMV rules, etc.

**Background Information:**

- IDCC consists of 37 agencies, shelters, treatment facilities, neighborhood outreach centers, churches, shelters, etc., in Cuyahoga County, providing assistance with essential identification documents for individuals with low income and who are homeless.
- The IDCC also provides advocacy and help navigating systems when expensive and hard-to-obtain documents are required for basic needs and services.
- Due to this year’s funding from the ADAMHS Board, The Community West Foundation funded a part-time Training Specialist and the IDCC was able to expand their list of service sites by adding locations:
  - Blessed Trinity Parish
  - Life Exchange Center

- Spanish American Committee
- Zelma George Family Center
- The Bridge Foundation continues to serve as the Fiscal Sponsor while the IDCC works to register its own IRS designation as a 501(c)3 tax-exempt organization.
- Through July of 2022, IDCC provided 525 documents to 473 individuals with low income. They also trained 32 volunteers/staff and will distribute bus tickets during the second half of the year. The IDCC is on pace to meet their 2022 goal of serving 2,745 individuals.
- In 2023, IDCC will explore expanding services to more sites, depending on expenditures and budget.

**Number of Individuals to be served:**

- Approximately 2,743 individuals/Approximately 2,400 documents

**Funding Use:**

- Assist individuals who cannot obtain various forms of identification because of the cost of the documents (average cost \$35 per person) as well as provide 1000 bus tickets to reach necessary locations to obtain documentation and/or an ID.
- Train providers throughout the year to update them on new State and Federal rules regarding IDs such as Real ID, new BMV rules, etc.

**Client & System Impact:**

- Helping Cuyahoga County residents to obtain their official identification documents (birth certificates, state IDs, etc.) in order to access housing, medical care, education, employment, and other vital services and programs.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Total number individuals served</li> <li>• Total number of documents provided</li> <li>• Total number of state IDs obtained</li> <li>• Total number of birth certificates</li> <li>• Total driver licenses obtained</li> <li>• Total commercial driver’s licenses obtained</li> <li>• Total number of bus tickets distributed</li> <li>• Total number of people trained</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>Through July 2022:</p> <ul style="list-style-type: none"> <li>• Total number of individuals served: 473</li> <li>• Total number of documents provided: 526</li> <li>• Total number of state IDs obtained: 301</li> <li>• Total number of birth certificates: 203</li> <li>• Total driver licenses obtained: 21</li> <li>• Total commercial driver’s licenses obtained: 1</li> <li>• Total number of bus tickets distributed: 0</li> <li>• Total number of people trained: 12</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To authorize funding to the Bridge Foundation - Identification Crisis Collaborative for the time period of January 1, 2023 to December 31, 2023, in the amount of \$101,000.
- Approved by the Planning & Oversight Committee on September 14, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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| <input type="checkbox"/> Community Relations & Advocacy Committee  | <input type="checkbox"/> Faith-Based Outreach Committee            |
| <input checked="" type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole                    | <input type="checkbox"/> General Meeting                           |

**Topic:** The Metanoia Project Homelessness Support (Special Projects)

**Contractual Parties:** The Metanoia Project

**Term:** November 1, 2022 – December 31, 2022

**Funding Source(s):** ADAMHS Board

**Amount:** \$25,000

- New Program      Continuing Program      Expanding Program      Other \_\_\_\_\_

**Service Description:**

- The Metanoia Project will operate two overnight hospitality centers on the west side of Cleveland that will provide a safe, peer-supported approach that will focus on the physical, mental, and emotional well-being to the homeless population.
- The Project will provide meals, overnight stays, art therapy, showers, weekly substance use support services, NARCAN, testing strips and assistance with retrieving IDs/necessary documents and additional resources. Services will also include two evidence-based service models: Psychosocial Rehabilitation and Relational Model. They are planning to also provide trauma-informed yoga.

**Background Information:**

- Since 2007, The Metanoia Project has provided overnight hospitality: sleeping accommodations, showers, meals, clothing, and medical care consistently to over 100 unique unsheltered homeless guests in Cleveland. Last season, they assisted 175 guests that stayed at least one night and provided 2,843 hot meals.
- The goal is to support the unsheltered homeless and help them prepare to move into stable, permanent housing, secure the skills needed to financially support themselves, improve their mental and physical well-being, and ultimately not return to homelessness.
- The staff at the hospitality centers not only keep the environment calm and free of trauma, but they also form meaningful relationships with the guests to assist them as they begin to take the steps to end their cycle of homelessness.
- Last season, Metanoia expanded meal offerings with a new breakfast program, provided continual art therapy, utilized a local shower bus for weekly showers, and expanded their substance use support services through weekly support meetings and provided NARCAN, testing strips, and other important resources.

- The Metanoia Project also provides regular access to MetroHealth’s Docs on the Street (DOTS) outreach workers to assist with housing applications, employment, healthcare, and connection to outside services including the Veterans Administration, substance use support through community outreach groups, and mental health needs.
- Current sites are Franklin Circle Church and Bethany Presbyterian.

**Number of Individuals to be served:**

- 15 guests per site, per night (2 sites = 30 guests per night)
- Approximately 100+ unique guests throughout the 151-night season

**Funding Use:**

- Operation cost at two westside hospitality centers, including supplies, food, skilled day/overnight staff, and COVID-19 related safety equipment.
- The program operates during the winter months only (November 15th through April 15th). Because of this funding cycle, the ADAMHS Board issues the entire \$25,000 sum at the beginning of the program operation season, under Special Projects.
- At full capacity, Metanoia expects to provide more than 4,000 meals and beds to their guests this season while connecting them to other outside services as well.

**Client & System Impact:**

- Provide overnight respite to the homeless population.
- Combat homelessness by creating supportive and healing community environments and access to resources.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Average number received shelter/support each night</li> <li>• Number of unique guests</li> <li>• How many overnight respite guests</li> <li>• How many overnight guests found permanent/stable housing within 90 days</li> <li>• How many hot meals were provided</li> <li>• How many guests accessed substance use disorder or mental health treatment</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>• Provided shelter/support to an average of 30 each night</li> <li>• Number of unique guests: 175 guests stayed at least one night</li> <li>• Number of guests who found respite: 2,828</li> <li>• Number of men: 2,298/Number of women: 530</li> <li>• Number of guests who have found permanent/stable housing during season: 13</li> <li>• Number of hot meals provided: 2,843</li> <li>• Number of guests who accessed substance use disorder treatment: 10</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To recommend approval to the Board of Directors to allocate funds to The Metanoia Project in the amount of \$25,000.
- Approved by the Planning & Oversight Committee on September 14, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|--|--|
| <input type="checkbox"/> Community Relations & Advocacy Committee  | <input type="checkbox"/> Faith-Based Outreach Committee            |
| <input checked="" type="checkbox"/> Planning & Oversight Committee | <input checked="" type="checkbox"/> Finance & Operations Committee |
| <input type="checkbox"/> Committee of the Whole                    | <input type="checkbox"/> General Meeting                           |

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**Topic:** Youth-Led Prevention Funding for the Teen Institute Program

**Contractual Parties:** Recovery Resources

**Term:** July 1, 2022 – June 30, 2023

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$22,474

- 
- New Program     Continuing Program     Expanding Program     Other

**Service Description:**

- Youth-Led Prevention is a planned sequence of activities that, through the practice and application of evidence-based prevention principles, policies, practices, strategies and programs, is intended to inform, educate, develop skills, alter risk behaviors, affect environmental factors and/or provide referrals to other services.
- The purpose of the *Teen Institute* program is to build leadership skills in teens and reinforce the decision to be drug-free.
- The Teen Institute provides adolescent leaders with tools and information regarding high-risk behaviors, and then engages them in designing and delivering programming for their peers that uses this knowledge to shape behavior change.
- Peer Prevention is provided through healthy drug-free lifestyles by having students participate in programs and activities that provide safe environments and positive adult involvement. The students are positive peer role models for younger students to demonstrate that they are a needed and valuable part of the program.

**Background Information:**

- Since 1981, Recovery Resources' Teen Institute's overall goal encourages students from Cuyahoga County to participate in training opportunities throughout the year in order to learn how to effectively implement prevention programs.
- These trainings are highly effective; as students engage in activities that increase Alcohol, Tobacco and Other Drugs (ATOD) knowledge and as mentioned above learn leadership skills to become positive peer role models in their schools and communities.

**Number of Individuals to be Served in:**

- Thirty (30) Peer Led Leaders to be served through direct prevention and up to 500 youth will be served through indirect prevention services.

**Funding Use:**

- To develop students as Peer Leaders to become equipped with knowledge & education to share with other students/peers to shape and change behaviors related to substances.

**Client & System Impact:**

- Creates healthy communities
- Promotes social-emotional health toward leadership development
- Permeates drug-free abstinence

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p><b>For SFY 2023, Recovery Resources projects that 80% of the 500 youth (mentees) projected to be served through Information Dissemination events, Alternative Activities or Prevention Education provided by the Peer Leaders will meet the following milestones:</b></p> <ul style="list-style-type: none"> <li>• Identifies &amp; participates in drug free alternative activities</li> </ul> <p><b>For SFY 2023, Recovery Resources projects that 80% of the 30 youth (leaders) projected to be trained as Peer Leaders will gain Alcohol and Other Drug (AOD) knowledge demonstrated by the following milestones:</b></p> <ul style="list-style-type: none"> <li>• Demonstrates leadership skills</li> <li>• Identifies harmful effects from substance abuse</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual Results from program)</i></p>	<p><b>In SFY 2022, the program projected to serve 30 students in the Youth Led Prevention Leadership program. The program was able to collaborate with summer programming in order to meet with high school students to offer the Youth Led prevention program and they were able to re-establish peer leader programs at some of the schools where the program has been provided in the past. Some of the schools, however, have opted to begin the program again during the 2022-2023 school year. 29 youth were served through the <u>Youth Led Prevention Mentor Program</u> and were trained as peer leaders. 93% of the peer leaders gained AOD knowledge demonstrated by the following milestones achieved at or beyond the projected 80% identified below:</b></p> <ul style="list-style-type: none"> <li>• 93% (27) of the students demonstrated leadership skills</li> <li>• 93% (27) of the students Identified harmful effects from substance abuse</li> </ul> <p><b>In SFY 2022, Peer led prevention programming continued to be impacted by the pandemic as the focus for schools was on instructional time and limited the planning of events as in person information dissemination events and alternative activities were still prohibited. This resulted in limited opportunity for the peer leaders to demonstrate their leadership skills and plan activities for their schools and as a result, the program was unable to serve the 500 students projected, through the <u>Youth Led Prevention Mentees Program</u> by participation in Information Dissemination events, Alternative Activities or Prevention Education.</b></p>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept the amount of \$22,474 for the Teen Institute Program and contract with Recovery Resources for the period July 1, 2022 through June 30, 2023.
- Approved by the Planning & Oversight Committee on September 14, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|---|---|
| <input checked="" type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>                      | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                                  | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** OhioMHAS SOR 2.0 Carryover Funding for Overdose Awareness Day and Recovery Month Activities

**Contractual Parties:** N/A

**Term:** September 30, 2021 to September 29, 2022

**Funding Source(s):** OhioMHAS SOR 2.0 Carryover Funding

**Amount:** \$11,879.14

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- Acceptance of SOR 2.0 funding to support activities and events for Overdose Awareness Day and Recovery Month.

**Background Information:**

- In support of Ohio Overdose Awareness Day and September's Recovery Month, OhioMHAS provided up to \$12,000 to each ADAMHS board to support the implementation of local activities or events in collaboration with local partners. This effort is being funded from the State Opioid Response 2.0 Carryover Funds (SOR 2.0).
- OhioMHAS has offered the Board one-time, SOR 2.0 Carryover funding, to be spent by September 29, 2022 when federal funding for SOR 2.0 ends.
- The ADAMHS Board received this grant funding in the amount of \$11,879.14 for the following activities:
  - Overdose Awareness Day event signage
  - Overdose Awareness Day event promotion on social media
  - Overdose awareness, naloxone training and mail order naloxone education campaign through September for Recovery Month

**Number of Individuals to be served:**

- Hundreds of individuals attended the Overdose Awareness Day events and the overdose awareness education campaign is expected to generate hundreds of thousands of impressions.

**Funding Use:**

- Grant funding in the amount of \$11,879.14 was used for the purchase of Overdose Awareness Day event signage and promotion as well as the purchase of advertising for the overdose awareness education campaign.

**Client & System Impact:**

- Raising awareness of overdose and harm reduction resources in Cuyahoga County.

<b>Metrics</b> <i>(How will goals be measured)</i>	Ensure purchase of all materials awarded in the grant. Number of individuals attending the Overdose Awareness Day events. Number of impressions and click links generated by the overdose awareness education campaign.
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	N/A

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept OhioMHAS SOR 2.0 Carryover Funding in the amount of \$11,879.14 to support activities and events for Overdose Awareness Day and Recovery Month.
- Approved by the Community Relations & Advocacy Committee on September 7, 2022.





**Agenda Process Sheet - Revised**  
**Date: September 21, 2022**

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

**Topic:** Acceptance of Week of Appreciation Mini-Grant Funding

**Contractual Parties:** Happy Thoughts Candle Co. - \$2,400  
Brothers Printing - \$275

**Term:** September 1, 2022 – September 30, 2022

**Funding Source(s):** Ohio Association of County Behavioral Health Authorities (OACBHA)

**Amount:** \$2,675 (Accepting Funds)

- New Program**     **Continuing Program**     **Expanding Program**     **Other: Accepting Funds**

**Service Description:**

- Acceptance of Week of Appreciation mini-grant funding from the Ohio Association of County Behavioral Health Authorities (OACBHA).

**Background Information:**

- OACBHA will provide the Board with \$2,675 in mini-grant funding from the Ohio Department of Mental Health and Addiction Services (OhioMHAS) to support and recognize local first responders and those who work directly with individuals struggling to overcome substance use disorders during the 2022 Week of Appreciation which will take place from September 18, 2022, to September 24, 2022.
- Funding will be used to purchase candles from Happy Thoughts Candle Co. and each candle will have a label with words of encouragement and appreciation. A small card will be included with each candle.
- Provider agencies will be asked to nominate two staff members to be recognized for their work directly with individuals with substance use disorders. Nominated staff members will receive a Week of Appreciation candle in recognition of their hard work and dedication.

**Number of Individuals to be served:** N/A

**Funding Use:**

- \$2,675 will be provided by OACBHA to purchase Week of Appreciation candles and cards.

**Client & System Impact:**

- First responders and those who work directly with individuals struggling to overcome substance use disorders may experience burnout or secondary trauma. It is important to recognize their hard work and show appreciation for their dedication.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>N/A</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>N/A</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept OACBHA Week of Appreciation funding in the amount of \$2,675 and to contract with the vendors identified in this document.
- Approved by the Community Relations & Advocacy Committee on September 7, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

- Community Relations & Advocacy Committee**
- Planning & Oversight Committee**
- Committee of the Whole**
- Faith-Based Outreach Committee**
- Finance & Operations Committee**
- General Meeting**

**Topic:** Online Mental Health Screening Subscription Renewal Ratification

**Contractual Parties:** MindWise Innovations  
270 Bridge Street, Suite 205  
Dedham, MA 02026

**Term:** September 28, 2022 – September 15, 2023

**Funding Source(s):** ADAMHS Board

**Amount:** \$1,500

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- MindWise Innovations provides large-scale mental health screening for the public, innovative mental health and substance abuse resources, and links individuals in need with quality treatment options. Their programs, offered online and in-person, educate, raise awareness, and screen individuals for common mental and behavioral health disorders, and suicide. The screenings are offered in Spanish and English.

**Background Information:**

- The ADAMHS Board has been utilizing the online screenings since 2014, which has resulted in 9,076 completed screenings.
- From September 15, 2021 to August 30, 2022, 573 people took the online screenings.
- We have to renew our subscription by September 15 and are renewing the Community subscription, the lowest contract amount, for \$1,500.

**Number of Individuals to be Served:**

- Approximately 600

**Funding Use:**

- Pay for access to and analytics of the online mental health screening links.

**Client & System Impact:**

- Awareness, education and connection to services for mental illness and addictions.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Provide mental health and substance use screenings to approximately 600 people.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"> <li>• From September 15, 2021 to August 30, 2022, 573 screening were completed in all. The top screening taken were: 198 wide range screening, 99 for depression 66 for generalized anxiety and 47 for bipolar disorder.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- The ADAMHS Board staff is asking for the Board to ratify the cost of renewing the online mental health screening in the amount of \$1,500.
- Approved by the Community Relations & Advocacy Committee on September 7, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|---|---|
| <input checked="" type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>                      | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                                  | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Harm Reduction Pilot Program

**Contractual Parties:** The MetroHealth System - \$51,300  
 Circle Health Services - \$23,400  
 Murtis Taylor Human Services System - \$8,100

**Term:** October 1, 2022 to September 30, 2023

**Funding Source(s):** ADAMHS Board Funding

**Amount:** Not to exceed \$82,800

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- This funding is for the program administration fees for the Harm Reduction Pilot Program.

**Background Information:**

- The ADAMHS Board is implementing a nearly \$1.2 million dollar harm reduction pilot program using SOR 2.0 fund.
- The grant did not include program administration/maintenance fees to ensure restocking and tracking of kits for the following:
  - Naloxone emergency cabinets to be placed in the community for rapid access and bystander rescue
  - Naloxone vending machines to make free kits available to the community as a preventive measure
- MetroHealth has agreed to administer the entire emergency naloxone cabinet program and one vending machine, Circle Health Services will administer three of the vending machines and Murtis Taylor will administer services for one vending machine.

**Number of Individuals to be served:**

- As many as 24,000 overdose reversal kits will be available.

**Funding Use:**

- Program administration funding will pay for the tracking, filling, marketing and reporting use of cabinets and vending machines, making lifesaving harm reduction resources available to Cuyahoga County residents.

**Client & System Impact:**

- Reductions of overdoses, particularly fatal overdoses, over time.

<b>Metrics</b> <i>(How will goals be measured)</i>	Vending Machines: Installation of 5 vending machines, Number of kits accessed in each vending machine, number of people accessing kits from each vending machine (Note: machines can be programmed to collect specific data, but details will need to be worked out with locations hosting the machines).  Naloxone Emergency Cabinets: Number of boxes purchased, locations at which installed, number of kits dispensed and if available, number of overdose reversals
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	NA – New services

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve program administration fees for the Harm Reduction Pilot Program in the amount not to exceed \$82,800.
- Approved by the Community Relations & Advocacy Committee on September 7, 2022.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Joint Planning and Finance Committee</b>         | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Northeast Ohio Collaborative:  
 Withdrawal Management/Detoxification and Crisis Bed Expansion

**Contractual Parties, Funding & Terms:**

1. Windsor Laurelwood	\$ 50,000.00	07/01/22 – 06/30/23
2. Stella Maris	\$150,000.00	07/01/22 – 06/30/23
3. Geauga County MHARS Board	\$ 85,000.00	07/01/22 – 06/30/23
4. Lake County ADAMHS Board	\$266,050.00	07/01/22 – 06/30/23
5. Lorain County MHARS Board	\$ 70,000.00	07/01/22 – 06/30/23
6. Applewood (Cuyahoga County)	\$485,312.00	07/01/22 – 06/30/23
7. Applewood (Lorain County)	\$485,312.00	07/01/22 – 06/30/23
8. Ravenwood	\$213,976.54	07/01/22 – 06/30/23
9. Silver Maple Recovery Center	\$100,000.00	07/01/22 – 06/30/23
10. Each ADAMHS Board in NEO Collaborative to receive \$25,000	\$150,000.00	07/01/22 – 06/30/23

**Funding Source(s):** OhioMHAS Grant Funding

**Amount:** \$2,055,650.54 (Total)  
 \$ 805,650.54 (SFY22 Carryover)  
 \$1,250,000.00 (SFY23 Allocation)

**New Program**    **Continuing Program**    **Expanding Program**    **Other:** \_\_\_\_\_

**Service Description:**

- Provide Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services to the residents of Cuyahoga, Lorain, Lake, Geauga, Ashtabula and Summit Counties.

**Background Information:**

- As part of the SFY2018/19 State Budget, the Ohio Department of Mental Health and Addiction Services (OhioMHAS) allocated funding by region to expand the availability of Withdrawal Management/Detoxification and Mental Health Crisis Stabilization services.
- The Northeast Ohio Regional Collaborative includes the Boards of Cuyahoga, Lorain, Lake, Geauga, Ashtabula and Summit Counties.
- The ADAMHS Board of Cuyahoga County continues to serve as the Fiscal Agent for the Withdrawal Management/Detoxification and Mental Health Crisis expansion for the Collaborative.
- OhioMHAS once again allocated regional funding for SFY2023.
- Each of the ADAMHS Board in the NEO Collaborative will receive \$25,000 for system management.

- The Collaborative has selected the following agencies to provide additional and/or continued services in SFY2023:

○ Six WM Beds	Windsor Laurelwood	\$ 50,000.00	07/01/22 – 06/30/23
○ Four WM Beds	Stella Maris	\$150,000.00	07/01/22 – 06/30/23
○ Jail Treatment Professional	Geauga County MHARS Board	\$ 85,000.00	07/01/22 – 06/30/23
○ MAT in the Jail Program	Lake County ADAMHS Board	\$205,000.00	07/01/22 – 06/30/23
○ Crisis Line Expansion	Lake County ADAMHS Board	\$ 61,050.00	07/01/22 – 06/30/23
○ MAT in the Jail Program	Lorain County MHARS Board	\$ 70,000.00	07/01/22 – 06/30/23
○ Two Children’s Crisis Beds	Applewood (Cuyahoga County)	\$485,312.00	07/01/22 – 06/30/23
○ Two Children’s Crisis Beds	Applewood (Lorain County)	\$485,312.00	07/01/22 – 06/30/23
○ Two Crisis Beds	Ravenwood	\$213,976.54	07/01/22 – 06/30/23
○ Two WM Beds	Silver Maple Recovery Center	\$100,000.00	07/01/22 – 06/30/23
○ \$25,000 System Coordination	Each NEO Collaborative Board	\$150,000.00	07/01/22 – 06/30/23

**Number of Individuals to be Served:**

- The number of individuals to be served will depend on the length of stay and utilization of each bed.

**Funding Use:**

- To provide ongoing medical/medication management of acute withdrawal symptoms provided by licensed physicians and nursing care staff, as well as treatment and assessment/referral services by therapist/discharge planners for on-going assistance and coordination of care for duration of the clients stay in the program, as well as for transportation of clients to and from the facilities.
- To provide inpatient mental health crisis services beds designed to meet the needs of adults experiencing a mental health crisis 24-hours a day, seven days a week, including evaluation of the crisis by mental health counselors, nurses and psychiatrists in a supportive setting.

**Client & System Impact:**

- Increased availability of detoxification for individuals in the Collaborative region addicted to opioids/heroin.
- Successful linkage to ongoing SUD treatment following subacute detoxification.
- Reduction of wait list time to access a detoxification bed within the Collaborative region.
- Increase the availability of mental health crisis bed services to individuals in the Collaborative region needing a diversion or transition from a psychiatric hospital or emergency department or to prevent further decompensation and subsequent psychiatric admission.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Each provider is responsible for reporting requirements defined by the Collaborative, such as numbers serve and length of stay.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>• Time Period: 07/01/21 – 06/30/22:             <ul style="list-style-type: none"> <li>○ Stella Maris:                 <ul style="list-style-type: none"> <li>▪ 22 clients were admitted for withdrawal management services.</li> <li>▪ Clients stayed an average of 6 days.</li> </ul> </li> <li>○ Ravenwood:                 <ul style="list-style-type: none"> <li>▪ 7 clients were admitted for crisis stabilization.</li> <li>▪ Average Length of Stay: 128 days.</li> </ul> </li> <li>○ Silver Maple:                 <ul style="list-style-type: none"> <li>▪ 24 clients were admitted for withdrawal management services.</li> <li>▪ Average Length of Stay: 53 days.</li> </ul> </li> <li>○ Laurelwood:                 <ul style="list-style-type: none"> <li>▪ 3 clients were admitted for withdrawal management services.</li> <li>▪ Average length of stay: 12 days.</li> </ul> </li> <li>○ Applewood Cuyahoga County:                 <ul style="list-style-type: none"> <li>▪ 9 clients were admitted for crisis stabilization.</li> <li>▪ Average Length of stay: 28 days.</li> </ul> </li> <li>○ Applewood Lorain County:                 <ul style="list-style-type: none"> <li>▪ 7 clients were admitted for crisis stabilization.</li> <li>▪ Average Length of Stay: 48 days.</li> </ul> </li> </ul> </li> </ul>



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|  | <ul style="list-style-type: none"><li>○ Lake County MAT in the Jail:<ul style="list-style-type: none"><li>▪ Individuals screened: 952</li><li>▪ Individuals reporting opiates use history: 274</li><li>▪ Individuals who required withdrawal management medications: 241</li><li>▪ Average length of stay: 14 days</li></ul></li></ul> |
|--|--|

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Authorize contracts and funding allocations for the Northeast Ohio Collaborative: Withdrawal Management/Detoxification and Crisis Bed Expansion for the providers, time periods and amounts listed in this Agenda Process Sheet totaling \$2,055,650.54



**Agenda Process Sheet**  
**Date: September 21, 2022**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Joint Planning and Finance Committee</b>         | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Acceptance of OhioMHAS Grant Funding for Psychotropic Drug Reimbursement

**Contractual Parties:** Cuyahoga County Sheriff's Department

**Term:** Reimbursement Period: January 1, 2022 – June 30, 2022

**Funding Source(s):** OhioMHAS Psychotropic Drug Grant Funds

**Amount:** \$23,972

- New Program**     **Continuing Program**     **Expanding Program**     **Other Pass-Through Funds**

**Service Description:**

- Reimbursement of costs for psychotropic medications distributed to inmates in the Cuyahoga County jails by the Sheriff's Department.

**Background Information:**

- The ADAMHS Board of Cuyahoga County received notification from OhioMHAS and the Cuyahoga County Sheriff's Department relative to the award granted to the Cuyahoga County Sheriff's Office for the reimbursement of funds expensed for Psychotropic medications in the jail.

**Number of Individuals to be Served:**

- 14,313 doses of medication

**Funding Use:**

- Covers the cost of psychotropic medication dispensed by the Cuyahoga County Sheriff's Department in the jail for the period of January 1, 2022 – June 30, 2022.

**Client & System Impact: N/A**

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Number of doses of medication administered</li> <li>• Amount of reimbursement for psychotropic medications</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	January 1, 2021 – June 30, 2021 Reimbursement: <ul style="list-style-type: none"> <li>• Doses of Medication – 12,420</li> <li>• Amount of Reimbursement - \$31,187</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Acceptance of \$23,972 from OhioMHAS to be distributed to the Cuyahoga County Sheriff's Department as pass-through funds for the period January 1, 2022 to June 30, 2022 for Psychotropic Medication.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Joint Planning and Finance Committee</b>         | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Acceptance of OhioMHAS Grant Funding for Medication-Assisted Treatment (MAT) Reimbursement Program

**Contractual Parties:** Cuyahoga County Sheriff's Department

**Term:** Reimbursement Period: January 1, 2022 - June 30, 2022

**Funding Source(s):** OhioMHAS MAT Grant Funds

**Amount:** \$9,305

- New Program**     **Continuing Program**     **Expanding Program**     **Other Pass-Through Funds**

**Service Description:**

- Reimbursement of costs for medications distributed to inmates in the Cuyahoga County jails by the Sheriff's Department.

**Background Information:**

- The ADAMHS Board of Cuyahoga County received notification from OhioMHAS and the Cuyahoga County Sheriff's Department relative to the award granted to the Cuyahoga County Sheriff's Office for the reimbursement of funds expensed for MAT in the jail.

**Number of Individuals to be Served:**

- 3,755 doses of medication

**Funding Use:**

- Covers the cost of MAT by the Cuyahoga County Sheriff's Department in the jail for the period of January 1, 2022 - June 30, 2022.

**Client & System Impact: N/A**

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Number of doses of medication administered</li> <li>• Amount of reimbursement for MAT to inmates</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>July 1, 2021 – December 31, 2021 Reimbursement</p> <ul style="list-style-type: none"> <li>• Doses of Medication - 2,278</li> <li>• Amount of Reimbursement - \$25,351.47</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Acceptance of \$9,305 from OhioMHAS to be distributed to the Cuyahoga County Sheriff's Department as pass-through funds for the period January 1, 2022 to June 30, 2022 for the MAT Reimbursement Program.



**Agenda Process Sheet**  
**Date: September 21, 2022**

- Community Relations & Advocacy Committee
- Planning & Oversight Committee
- Committee of the Whole
- Faith-Based Outreach Committee
- Finance & Operations Committee
- General Meeting

**Topic:** Recovery Housing Initiative

**Contractual Parties:** 12 Step Recovery/Ethel Hardy House

**Term:** July 1, 2022 – June 30, 2023

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$9,234 (SFY23 allocation increase)

- New Program    Continuing Program    Expanding Program    Other

**Service Description:**

- The ADAMHS Board of Cuyahoga County was approved by the OhioMHAS for additional Recovery Housing Initiative funds for SFY2023.
- The additional funding is to be used for rent, operational costs, and minor repairs/renovation.
- 12 Step Recovery/Ethel Hardy House is the recipient of this allocation. They are a 7 bed Recovery House for women. Ethel Hardy House will use the funding for rent of residents with alcohol use disorder who can't afford to pay.

**Background Information:**

- The Housing Department at OhioMHAS issues Recovery Housing Initiative funding to the ADAMHS Board on an annual basis.
- For SFY23 the ADAMHS Board was awarded \$45,900 for rental assistance for Recovery Housing residents in need. This request represents additional funding for the Recovery Housing Initiative.
- In previous years, the funding has been used to assist providers obtain their Ohio Recovery Housing certification, rent, operations and minor repairs.

**Number of Individuals to be served:**

- They anticipate 3-4 residents will be served

**Funding Use:**

- To assist residents with rent for Recovery Housing.

**Client & System Impact:**

- Clients in recovery are provided with needing housing in a sober living environment.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"> <li>• Submit invoices/receipts.</li> <li>• Complete the Ohio Recovery Housing outcomes tool.</li> </ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<p>In SFY 22:</p> <ul style="list-style-type: none"> <li>• Two Recovery Housing providers received funding from the OhioMHAS Recovery Housing Initiative funds to assist with home improvements to rent and operations. Home improvements included painting, new furnishings, small kitchen appliances and bedding. The funding also was used to help with utilities and office supplies.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To accept increased Recovery Housing Initiative funding in the amount of \$9,234 from OhioMHAS for rent and to contract with the provider identified in this Agenda Process Sheet.



**Agenda Process Sheet  
September 21, 2022**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** AIDS Funding Collaborative (AFC) Funding Renewal

**Contractual Parties:** The Center for Community Solutions (fiscal sponsor of the AFC)

**Term:** January 01, 2023 to December 31, 2023

**Funding Source(s):** ADAMHS Board

**Amount:** \$150,000

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- The mission of the AIDS Funding Collaborative (AFC) is to strengthen the community’s response to HIV/AIDS, as a public/private partnership providing coordination, leadership, advocacy, and funding in Greater Cleveland.
- The AIDS Funding Collaborative (AFC) is a funding partnership that includes private philanthropic funders, government agencies, medical professionals, community organizations, and people living with HIV/AIDS. AFC funding partners include: ADAMHS Board of Cuyahoga County; Cuyahoga County; Cleveland Department of Public Health; The Cleveland Foundation; The George Gund Foundation; and The Mt. Sinai Health Foundation.

**Background Information:**

- Since its inception in 1994, the AFC has leveraged and invested over \$13 million to support HIV/AIDS-related prevention efforts, care and services, training and evaluation activities in Greater Cleveland.
- The ADAMHS Board has been a funding partner of the AFC since 2006 - leveraging funds to amplify results related to strategic HIV prevention and care including services for mental health, addiction and harm reduction strategies related to intravenous drug use, in addition to transportation, housing, and employment support.
- The ADAMHS Board’s presence and expertise as collaborative partner promotes the critical need for individuals living with HIV/AIDS.
- The ADAMHS Board has two votes in decision-making, with both a Board member (Max Rodas) and a staff member (Leshia Yarbrough-Franklin) sitting on the AFC Advisory Committee.



**Number of Individuals to be served:**

- The AFC does not provide direct services to individuals. Instead, AFC funding partners work together to support grantees with an annual combined grantmaking budget of over \$475,000 for community HIV prevention and care programming and capacity building. The exceptions are outreach & training – and community initiatives such as championing social marketing campaigns for viral load suppression.
- So far in 2022, AFC funds supported programming at 15 different grantee organizations, including Brenda Glass Multipurpose Trauma Center, Circle Health Services, CWRU School of Medicine, Equality Ohio, Healthcare Access Worldwide, the LGBT Center of Greater Cleveland, LGBT Legacy Project, May Dugan Center, Ministry of Hope, Project LIFT Services, ROOTED in the Community, Sankofa HIV Initiative, University Settlement, Ursuline Piazza, and We Think 4 A Change.
- The AFC also convenes workshops and trainings for the HIV community, including: events for World AIDS Day regarding the transformational nature of the HIV safety net; and webinars on topics such as violence against women living with HIV, Unite Us Ohio for HIV Organizations, and Building Black HIV Leadership.

**Funding Use:**

- A public/private funding collaborative as a strategy guided by data and stakeholder feedback to reduce the impact of HIV/AIDS in our community.
- Advancing strategic priorities of investing in the hardest hit neighborhoods and networks, mobilizing increased funding for the local HIV response, and being a central place for collaboration among HIV funders and leaders.
- Grant-making to fill gaps in the community where other public dollars cannot be used and build capacity among community prevention and care providers.
- Advocacy for sound public health and fiscal policies for HIV/AIDS programming, professional trainings for front-line providers and community initiatives and convening.

**Client & System Impact:**

- Community progress toward ending the HIV/AIDS epidemic
- Advance health and reduce health disparities in Greater Cleveland
- Promote community capacity to impact policy decisions
- Increase awareness and education to healthcare professionals to provide competent care

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Due to the combined funding efforts of a number of organizations involvement with the AFC, the metrics for these prevention/risk reduction interventions vary with each grant cycle.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>So far in 2022, the AFC:</p> <ul style="list-style-type: none"> <li>• Allocation underway for \$477,500 in grant-making, including discretionary (up to \$5,000), catalyst, targeted, and responsive (annual, 1-year cycle) grants; recent grantees included Circle Health Services for the syringe exchange program (the AFC is the largest funder), Sankofa HIV Initiative for HIV-certified community health worker neighborhood projects, University Settlement to provide HIV capacity-building, Healthcare Access Worldwide for HIV testing with the African immigrant community, Project LIFT for a life skills and HIV program for young Black men, We Think 4 A Change and Ursuline Piazza for providing linkage to care and psychosocial supports to those who are low-income and struggling with substance abuse and/or mental illness, Brenda Glass Trauma Center for linkage to HIV education and care, and the LGBT Community Center for youth-focused HIV prevention.</li> <li>• Convened training on HIV &amp; Aging, the Unintended Consequences of HIV Criminalization, and an annual Community Briefing on proceedings from national HIV conferences; participation in the events was at capacity and feedback was positive.</li> </ul>

	<ul style="list-style-type: none"><li>• Implementing the third year of our strategic plan, which focuses intense effort on local HIV 'hot spots' (high-burden areas) and aligns with the federal End the HIV Epidemic (EHE) initiative. Hired a consultant to assist with a new plan to start in 2023.</li><li>• Per the strategic plan, supported 3 projects in a category of grants called Catalyst Grants, with a focus on the neighborhoods and networks most heavily impacted by HIV. These mid-range grants support innovative, community-centered work at emerging organizations, through community organizing, pilot projects, and selected trainings and events. These grants have been in great demand, funding new grantees at emerging organizations with a racial justice lens, and meaningfully involving people living with HIV.</li></ul>
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**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve to the allocation of funds to the Center for Community Solutions-AIDS Funding Collaborative in the amount of \$150,000 for the term of January 01, 2023, to December 31, 2023.

**Agenda Process Sheet**  
**Date: September 21, 2022**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 22-01-04, 2022 Opioid Awareness and Response Initiative

**Contractual Parties:** The MetroHealth System (Emergency Access Naloxone Cabinets Program Administration) - \$15,000  
Media and Digital Campaign (Spotify, Radio One, La Mega, iHeart, Brothers Printing, and other vendors TBD) - \$150,000  
BTNX (Fentanyl Test Strips) - \$100,500  
Illinois Supply Company (Indoor and Outdoor Emergency Access Naloxone Cabinets) - \$18,020  
TBD - \$15,980

**Term:** January 7, 2022 – January 30, 2023

**Funding Source(s):** ADAMHS Board Operating Budget

**Amount:** Not to exceed \$299,500

- New Program**       **Continuing Program**       **Expanding Program**       **Other**

**Service Description:**

- 2022 Opioid Awareness and Response Initiative
- The temperature controlled NaloxBoxes vendor chosen is Illinois Supply Company and RidMat will no longer be used.

**Background Information:**

- After two years of decreased deaths related to overdose fatalities driven by fentanyl, 2021 proved to be one of our deadliest years with more than 700 fatalities.
- The pandemic as well as a more lethal drug supply that is seeing new synthetic opioids as well as fentanyl and fentanyl analogs in the entire illicit drug supply including heroin, cocaine, meth and pressed pills, has continued to devastate our community and its residents.
- A collaborative approach to addressing education and supporting harm reduction efforts is needed to help save lives. This plan will include the following goals:
  - **NaloxBox Expansion**
    - Purchase 30 more emergency access naloxone cabinets for indoor locations
    - Purchase 30 temperature-controlled emergency access naloxone medication cabinets, to get this medication in outdoor locations
    - Contract with MetroHealth for the install and management of the additional boxes

- **Fentanyl Awareness Campaign Expansion** during high incidence overdose times and expand harm reduction messaging between those times by increasing media and streaming buys and adding neighborhood and grassroots partner publications.
  - The ADAMHS Board of Cuyahoga County fentanyl awareness campaign will target populations using demographic data from the Medical Examiner’s office related to overdose fatalities
  - Holiday weekends often include spikes and will be one area of focus for the campaign
  - It is also important that we share harm reduction education information all year round
- **Fentanyl Test Strip Distribution Expansion:** Purchase an additional 10,000 fentanyl test strips per quarter (25,000 per quarter) for grassroots distribution. Strips will be distributed in high incidence overdose areas based on medical examiner data
- Although a lot of focus has been placed on the pandemic, we are still living within the opioid epidemic and we continue efforts to save as many lives as possible.
- Harm reduction efforts such as education, fentanyl test strip distribution and increasing access to Naloxone are some ways we hope to reduce the number of fatal overdoses.
- The Overdose Fatality Review Committee creates recommendations for life saving, and all of these efforts are included in those recommendations. Without these efforts, deaths would be even higher than they have been.
- It is important to note that all of our resources inform residents how to connect with care when they are ready for treatment.

**Number of Individuals to be Served:**

- **Emergency Access Naloxone Cabinets:** Distributing 60 additional boxes that may be used multiple times.
- **Awareness Campaign:** Based on estimated impressions, hundreds of thousands of individuals will be exposed to the campaign, with millions of impressions.
- **Fentanyl Test Strip Distribution:** If each person receives three strips that will reach more than 33,000 individuals

**Funding Use:**

- Community Crisis Services to expand Naloxone and fentanyl test strip availability and harm reduction and fentanyl awareness education in Cuyahoga County.

**Client & System Impact:**

- Greater access to fentanyl test strips and life-saving Naloxone for immediate response to overdose while waiting for first responders. Provide education about the importance of Naloxone in public buildings to reduce fear and stigma surrounding Naloxone use. Increased awareness of the dangers of using heroin/fentanyl, harm reduction information and the crisis hotline as a referral resource for help.

**Program/Service Goals:**

- Working with partners from the Overdose Fatality Review, disseminate 60 emergency access naloxone cabinets throughout Cuyahoga County to increase Naloxone access and reduce overdose deaths. Purchase and distribute 25,000 fentanyl test strips per quarter and educate the community on the dangers of fentanyl and the importance of harm reduction efforts.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>Distribute 60 emergency access naloxone cabinets in Cuyahoga County (30 regular, 30 temperature controlled) and increase access to life-saving Naloxone. Distribute 100,000 fentanyl test strips in a grassroots manner Measure awareness campaign impressions and link clicks.</p>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>Current NaloxBox program has installed 100 boxes in the first year Since 2019, the ADAMHS Board has distributed over 230,000 fentanyl test strips. The 2021 Fentanyl Awareness Campaign had over 5 million impressions across radio, digital, Spotify and social media ads. Data from 2021 campaign:</p> <ul style="list-style-type: none"> <li>• Spotify Ads</li> </ul>

	<ul style="list-style-type: none"><li>○ 658,577 impressions</li><li>○ 1,020 click</li><li>● Social Media Posts<ul style="list-style-type: none"><li>○ 103,198 impressions</li></ul></li><li>● Websites<ul style="list-style-type: none"><li>○ 1,484 visits to <a href="http://adamhsc.org/harmreduction">adamhsc.org/harmreduction</a></li><li>○ 1,192 visits to <a href="http://testyourdrugsc.com">testyourdrugsc.com</a></li></ul></li></ul>
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**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend the resolution to remove RidMat as a vendor and add Illinois Supply Company as a vendor with no time or funding changes.



**Agenda Process Sheet**  
**Date: September 21, 2022**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 21-11-07, Termination of CY2022 Contract for Visiting Nurse Association of Ohio

**Contractual Parties:** Visiting Nurse Association of Ohio

**Term:** September 03, 2022 to December 31, 2022

**Funding Source(s):** ADAMHS Board

**Amount:** Not Applicable

- New Program**     **Continuing Program**     **Expanding Program**     **Other** Termination of Contract

**Service Description:**

- On September 02, 2022, the Visiting Nurse Association (VNA) of Ohio sent notice to the ADAMHS Board its intent to terminate its CARE Program due to staffing issues.
- VNA was allocated \$824,912 for start-up funding to implement the CARE Program during the first 6-month of CY2022 of which VNA invoiced \$372,744.86; however, VNA will be reimbursing the ADAMHS Board \$200,517.68 for Vivitrol that was purchased but subsequently returned unused to its vendor. Thus, the total reimbursement amount for VNA was \$172,227.18, which is 21% of the start-up allocation.

**Background Information:**

- The ADAMHS Board entered into the New Provider and/or New Program Contract with VNA on a 6-month probationary status as a new provider to operate the CARE Program.
- The CARE Program was designed to bridge the gap in services of behavioral health clients discharged from hospitals that were awaiting an appointment with their outpatient treating provider by:
  - Assisting in obtaining mental health medications;
  - Providing education on health-related topics; and
  - Providing education related to the importance of following their medication regimen.
- Additionally, VNA was to provide MAT (Medication Assisted Treatment) services to eligible clients utilizing Vivitrol.
- Services were to be provided in the clients' homes and out in the community with the goal to lower readmission rates and emergency room visits, along with providing education related to behavioral health.
- During the 6-month probationary period, issues with staffing and other issues were noted, but the probationary status was removed as VNA was moved to pooled funding where it had to bill for services provided.

**Number of Individuals to be served:**

- It was anticipated that 200 clients were to be served in CY2022.

**Funding Use:**

- Funding was used start-up funding, i.e. staff hiring, supplies, medication, etc.

**Client & System Impact:**

- Client impact will be minimal as any remaining clients will be transferred to other programs within VNA.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Total number of referrals received</li><li>• Total number of clients admitted to the CARE Program</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	Metrics through September 02, 2022 <ul style="list-style-type: none"><li>• Total number of referrals received – 30</li><li>• Total number clients admitted to the CARE Program - 13</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution No. 21-11-07 to terminate the CY2022 Contract for Visiting Nurse Association of Ohio effective September 02, 2022.

**Agenda Process Sheet**  
**Date: September 21, 2022**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 22-02-03 for the Ohio School Wellness Initiative (OSWI)

**Contractual Parties:** Northeast Ohio Education Service Center

**Term:** January 1, 2022 to June 30, 2023

**Funding Sources:** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$145,500

- New Program**     
  **Continuing Program**     
  **Expanding Program**     
  **Other:**

**Service Description:**

- Due to workforce issues the provider was not able to start the program before the end of SFY 2022. OhioMHAS has authorized the funding to be utilized until June 30, 2023 and the award amount has been updated to match the allocation received from OhioMHAS.
- Ohio Department of Mental Health and Addiction Services (OhioMHAS) has allocated a salaried position for the Ohio School Wellness Initiative called School Behavioral Health and Wellness Coordinator (SBHWC) in the amount of \$72,750 per hire.
- Cuyahoga County has been approved for two hires, resulting in a total allocation of \$145,500.
- The SBHWC will provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- The positions will also provide resources, online training, and guidance related to processes within the schools and with continuous improvement strategies for services to students.

**Background Information:**

- The Ohio School Wellness Initiative (OSWI) was designed to explore, implement, and sustain a full continuum of care including prevention, early intervention, and treatment practices for K-12 students within local districts who adopt student assistance programs (SAP), multi-tiered systems of support, and staff wellness frameworks.
- The cornerstone of the OSWI is the development of an Ohio Model SAP that can serve as a best practice standard for Ohio's K-12 schools.

**Number of Individuals to be Served:**

- In CY2022, services will be provided to Euclid City School District and/or other participating OSWI districts. Numbers served to be determined.



**Funding Use:**

- Funds will support the hire of two fulltime School Behavioral Health & Wellness Coordinator to benefit school-age children attending Euclid City School District and/or other participating OSWI districts.

**Client & System Impact:**

- Provide systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.
- Provide resources, online training, and guidance related to school board policy, staff development, program awareness, internal referral process, problem-solving team and case management, direct services to students, cooperation and collaboration, integration with other school-based programs, program evaluation, and continuous improvement strategies.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<p>School Behavioral Health &amp; Wellness Coordinator will develop an evaluation plan to collect outcome measurements and performance data related to systematic approaches to support behavioral health promotion, prevention, early identification, intervention, referral processes, and guided support services for K-12 students who are exhibiting a range of substance use, mental and behavioral health risk factors.</p> <p>The following are Core Elements of Success that will assist the School Behavioral Health &amp; Wellness Coordinator in addressing the needs of the whole child:</p> <ul style="list-style-type: none"><li>• Promoting Social and Emotional Learning and Development &amp;</li><li>• Promoting Mental, Emotional, and Behavioral Health</li><li>• Identifying Prevention Strategies &amp; Early Interventions for Behavioral Health Problems, (including Substance Use)</li><li>• Connecting Family, Schools, and Communities</li><li>• Creating Safe and Violence-Free Schools</li></ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>N/A New program</p>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution No. 22-02-03 to extend the time period to June 30, 2023 and increase the funding to \$145,500 for the Ohio School Wellness Initiative contract with Northeast Ohio Education Service Center.

**Agenda Process Sheet**  
**Date: September 21, 2022**

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| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 21-11-07 and Resolution No. 22-06-06, Name Change from New Directions, Inc. to Crossroads Health by Merger

**Contractual Parties:** New Directions, Inc.  
Crossroads Health

**Term:** CY2022 & SFY2023

**Funding Source(s):** ADAMHS Board & OhioMHAS Pass-thru

**Amount:** No new funding

- New Program**    **Continuing Program**    **Expanding Program**    **Other** Name Change by Merger

**Service Description:**

- Amending the Core Contract for CY2022 and OhioMHAS Pass-thru Contract for SFY2023 between the ADAMHS Board and New Directions, Inc. to reflect the name change to Crossroads Health by merger.
- Effective on June 30, 2022, New Directions, Inc. and Crossroads Health merged and is now collectively known as Crossroads Health.
- New Directions still exists but under the umbrella of Crossroads Health, and all services will be provided by New Directions.

**Background Information:**

- New Directions has been providing a continuum of quality life-changing behavioral health services to children, adolescents, young adults, adults and families, including specialized treatment for chemically dependent adolescents. New Directions offers a vast array of programs and services that evaluate, educate, strengthen and support thousands of children, adults, and their families each year.

**Number of Individuals to be served:**

- Through the ADAMHS Board Core Contract for CY2022, it is anticipated that 227 clients will be served.
- Through the OhioMHAS Pass-thru funding for SFY2023, it is anticipated that 70 clients will be served.

**Funding Use:**

- Funding will be used for variety of programs for adolescents and young adults, including outpatient, residential treatment, and recovery housing.

**Client & System Impact:**

- New Directions will continue to provide behavioral health services to adolescents and young adults, including specialized treatment for chemically dependent adolescents.

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• Total number of clients served</li><li>• Total number of clients that completed the program/service</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual 2021 program results)</i>	<ul style="list-style-type: none"><li>• 219 clients served</li><li>• 170 clients completed the program/service</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To amend Resolution No. 21-11-07 and Resolution No. 22-06-06 to change the name from New Directions, Inc. to Crossroads Health.

**Agenda Process Sheet**  
**Date: September 21, 2022**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 22-06-07, Addiction Treatment Program

**Contractual Parties:** Catholic Charities-Matt Talbot for Men and Women  
Cleveland Treatment Center  
Community Assessment and Treatment Services (CATS)  
Hitchcock Center for Women  
The MetroHealth System  
Moore Counseling  
Recovery Resources  
The Salvation Army  
Stella Maris  
Cuyahoga County Treatment Alternatives to Street Crime (TASC)  
Northern Ohio Recovery Association (NORA)

**Term:** July 1, 2021 - June 30, 2023

**Funding Source(s):** Ohio Department of Mental Health and Addiction Services (OhioMHAS)

**Amount:** \$300,000.00 – SFY23 Allocation  
\$197,641.33 – SFY22 Carryover  
\$497,641.33 – Total

- New Program**      **Continuing Program**      **Expanding Program**      **Other**

**Service Description:**

- The Addiction Treatment Program (ATP) provides treatment and recovery support services to individuals who are eligible to participate in Medication Assisted Treatment (MAT) Drug Court as a result of their dependence on opioids, alcohol, or both.
- Clients will receive SUD treatment and recovery supports services as necessary.
- Clients will be enrolled by Drug Court staff and services will be provided by ADAMHS Board contracted agencies certified by OhioMHAS.

**Background Information:**

- OhioMHAS approved use of carryover funds for SFY22 and approved any remaining funds for use moving into SFY2023.
- The ADAMHS Board acts as the fiscal agent to draw down funds in the OhioMHAS grant system and pass the funds to the contracted providers for services rendered.

**Number of Individuals to be served:** 500

**Funding Use:**

- Substance Use Disorder (SUD) treatment and recovery supports, inclusive of MAT Medications used to treatment SUD clients with opioid addiction (primarily Vivitrol/naltrexone), assessments, Intensive Outpatient Services (IOP), Outpatient Services (OP), urinalysis, recovery supports, including recovery housing, transportation, ID services, employment/training, peer support, and assisting in Medicaid applications.

**Client & System Impact:**

- ATP enables increased access to MAT and outpatient treatment services to Drug Court involved individuals diagnosed with SUD.

<b>Metrics</b> <i>(How will goals be measured)</i>	OHMHAS requires ATP Projects to report: <ul style="list-style-type: none"><li>• Total number of ATP clients in the docket at the beginning of SFY</li><li>• Number of new clients admitted to ATP each quarter</li><li>• Total number of ATP clients served by the docket each quarter</li><li>• Amount of allocation funds used during the reporting period for treatment.</li><li>• Amount of allocation funds used during the reporting period for Recovery Supports.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• In the first three Quarters of SFY 22, 342 clients were served across all Courts participating in the ATP.</li><li>• 42% of funds were expended on Treatment Services, the remaining 58% covered clients' recovery support needs including housing, clothing, food, and transportation.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To approve the amendment to Resolution No. 22-06-07 to increase funding to include the SFY23 Allocation and the SFY22 Carryover for a total of \$497,641.33 for the Addiction Treatment Program (ATP) for contracts with the listed providers.

**Agenda Process Sheet**  
**Date: September 21, 2022**

- |  |   |
|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution 21-10-04, Centers for Disease Control and Prevention Overdose to Action Grant Funds (OD2A) Year 3 No-Cost Extension

**Contractual Parties:** Cuyahoga County Board of Health (CCBOH)

**Term:** September 1, 2021 – August 31, 2023 (Extended by CCBOH; original term ended August 31, 2022)

**Funding Source(s):** Cuyahoga County Board of Health, Pass-Through Funds from the Centers for Disease Control and Prevention (CDC)

**Amount:** \$84,782 (no new funding)

- New Program**       **Continuing Program**       **Expanding Program**       **Other**

**Service Description:**

- The CCBOH has extended the use of funding through August 31, 2023.
- The CCBOH selected the ADAMHS Board of Cuyahoga County as a partner to share its expertise in the field of substance abuse and in training community members, specifically public safety forces.
- The ADAMHS Board will continue to leverage its experience working with persons with OUD, and families of OD victims, through the work of the OD2A OUD Specialist. This individual represents the ADAMHS Board on the Opioid Fatality Review Committee, attending monthly meetings for case review.
- If COVID restrictions remain, this staff member will conduct interviews with survivors and surviving family members who provide consent, via telephone rather than in person.
- This aggregated data will assist in prioritizing recommendations, developing solutions, implementing action plans, and monitoring progress in addressing the opioid epidemic locally.
- Also, in Year 03, the ADAMHS Board will continue to provide education on OUD and community resources for public safety personnel during CIT trainings.

**Background Information:**

- The Centers for Disease Control and Prevention (CDC) has awarded the Cuyahoga County Board of Health an Overdose Data to Action (OD2A) grant.
- OD2A is a three-year cooperative funding agreement that focuses on the complex nature of the opioid overdose epidemic. The funding addresses the need for an interdisciplinary, comprehensive, and cohesive public health approach.

- These funds support the Cuyahoga County Board of Health in obtaining high-quality, comprehensive, and timely data on overdose morbidity and mortality to inform prevention, response, and linkage efforts.
- The project is designed to ensure that the Cuyahoga County Board of Health has the data to inform its prevention and response efforts to combat the opioid addiction crisis. CDC funding does not support direct treatment services.

**Number of Individuals to be served:** N/A

**Funding Use:**

- Qualitative data collection from overdose survivors/family members and training of public safety officers.

**Client & System Impact:**

- Increased understanding of the epidemic from first person data collection and expanded sharing of linkage resources.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• Conducting interviews with up to 24 family members of OD cases and creating written summaries of case information.</li> <li>• Conducting up to 4 trainings for public safety entities, including police and public safety and first responder agencies, courts, and corrections, as well as fire and paramedic/emergency services, to include OUD awareness and education.</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<ul style="list-style-type: none"> <li>• To date 17 family member of OD cases have been conducted.</li> <li>• Between September 2020 and August 2021, 389 law enforcement personnel received information regarding opioid use disorders and available community resources.</li> </ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- To extend the time-period of the grant period through August 31, 2023 for the ADAMHS Board to spend down the OD2A Grant.



**Agenda Process Sheet**  
**Date: September 21, 2022**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 20-05-02, Cleveland Division of Police, Department of Justice, Bureau of Justice Assistance (BJA) Co-Responder Project No-cost Extension

**Contractual Parties:** FrontLine Service  
Murtis Taylor Human Services System

**Term:** October 01, 2019 – **March 31, 2023** (original term ends on September 30, 2022)

**Funding Source(s):** City of Cleveland Department of Justice, Bureau of Justice Assistance Grant  
ADAMHS Board

**Amount:** \$857,750 (\$523,800 City of Cleveland, BJA Grant & \$333,950 ADAMHS Board), No New Funding

- New Program**      **Continuing Program**      **Expanding Program**      **Other** \_\_\_\_\_

**Service Description:**

- The Bureau of Justice Assistance (BJA) granted a six month no-cost extension to spend down the remaining grant funding through March 31, 2023.
- As a result, the ADAMHS Boards will enter into no-cost extensions with FrontLine Service and Murtis Taylor Human Services System through March 31, 2023.
- In May 2020, this Board approved contracts with FrontLine Service and Murtis Taylor Human Services System for the Co-Responder Program to divert people in crisis to the least restrictive alternative and linkage to services
- Cleveland Police Co-Responder Teams respond to crisis calls received via Cleveland Division of Police Dispatch for mental health related crisis in the community.
- The Co-Responder Teams operate 40 hours per week, second shift.
- The Crisis Specialist is paired with a CIT Officer in a single car in order to respond to the calls.
- The Crisis Specialist, in collaboration with the CIT Officer, engages and responds to the person’s needs, provides assessment and triage to the least restrictive options in the community.
- The Co-Responder Teams provide follow-up on crisis calls from other officers within their assigned police district as well as engage high utilizers of service in order to decrease the need for public safety assistance.
- Frontline Services is assigned to Districts 1, 2 and 3. Murtis Taylor is assigned to Districts 4 and 5.
- Crisis Specialists along with CIT Officers work collaboratively with other aspects of public safety such as EMS and dispatch in order to reduce the high utilizers of service by providing ongoing monitoring and support.



**Background Information:**

- Cleveland Police indicated through their data collection that more than half of the clients at SVCH Emergency Department are brought in by police.
- 97% of those who are brought in by police are from the Cleveland Division of Police.
- A BJA study indicates that police spend up to 7% of their time responding to crisis calls.
- Crisis calls disproportionately consume much of an officer’s time, most are not as a result of criminal behavior but an emotional crisis in the community.
- Across the country, the police departments report that the jails and prisons are the largest de facto mental health facilities in the county.

**Number of Individuals to be served:**

- Up to 800 per year

**Funding Use:**

- The funding has enabled the ADAMHS Board to contract FrontLine Service for 2.0 FTE as well as Murtis Taylor for 1.0 FTE.

**Client & System Impact:**

- To reduce the use of emergency rooms and jails and link people to services.
- To increase collaboration and problem solving with behavioral health.
- To reduce the number of calls for service to public safety

<b>Metrics</b> <i>(How will goals be measured)</i>	<ul style="list-style-type: none"><li>• The number of calls per district assigned to the Co-Responder Team</li><li>• The number of CIT calls diverted from jail.</li><li>• The number of CIT calls referred to and linked to services.</li></ul>
<b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i>	<ul style="list-style-type: none"><li>• Between December 2020 -June 30, 2022, 3,045 behavioral health crisis incidents were logged across all five Cleveland Police Districts</li><li>• Over 40% of clients were able to be contacted by the co-responder team following an incident.</li><li>• No clients were arrested/taken to jail</li><li>• Nearly 19% of clients were re-linked with their behavioral health provider.</li></ul>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Amend Resolution No. 20-05-02, Cleveland Division of Police Co Responder Project, to extend the term of the contracts with both Frontline Service and Murtis Taylor Human Services System until March 31, 2023. All other terms of the contract remain the same.

**Agenda Process Sheet**  
**Date: September 21, 2022**

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|--|---|
| <input type="checkbox"/> <b>Community Relations &amp; Advocacy Committee</b> | <input type="checkbox"/> <b>Faith-Based Outreach Committee</b>                |
| <input type="checkbox"/> <b>Planning &amp; Oversight Committee</b>           | <input checked="" type="checkbox"/> <b>Finance &amp; Operations Committee</b> |
| <input type="checkbox"/> <b>Committee of the Whole</b>                       | <input type="checkbox"/> <b>General Meeting</b>                               |

**Topic:** Amendment to Resolution No. 22-07-02, Child-Parent Psychotherapy (CPP) Training Stipends and Cost of Books for Providers

**Contractual Parties:** Ms. Lili Gray, Senior National CPP Trainer - \$50,000.00  
 Dr. Nicole Tefera, Senior National CPP Trainer - \$50,000.00  
 OhioGuidestone - \$40,151.11  
 Achievement Centers for Children - \$15,204.36  
 Applewood Centers, Inc. - \$5,078.84  
 Cleveland Rape Crisis Center - \$10,205.00  
 Beech Brook - \$15,149.52  
 Hope Behavioral Health - \$40,196.61  
 Cuyahoga County Job & Family Services - \$10,000.00  
 Exodus Clinical Counseling Services - \$5,000.00  
 Life Enrichment Counseling Services - \$5,000.00  
 SunWalk Counseling & Consulting Services - \$5,055.37  
 Ascension Counseling & Therapy Services - \$25,081.14  
 Murtis Taylor Human Services System - \$20,000.00  
 TBD - \$43,878.05

**Term:** July 1, 2022 to January 31, 2024 (Original term ended on December 31, 2023)

**Funding Source(s):** Mt. Sinai Foundation - \$150,000.00  
 Bruening Foundation - \$150,000.00  
 Woodruff Foundation - \$40,000.00

**Amount:** \$340,000.00

- New Program**     **Continuing Program**     **Expanding Program**     **Other** \_\_\_\_\_

**Service Description:**

- In July, this Board approved contracts with the trainers, Ms. Lili Gray and Dr. Nicole Tefera.
- This APS is extending the term of the contracts with Lili Gray and Dr. Nicole Tefera through January 31, 2024 instead of December 31, 2023 to ensure that the CPP Training is the full 18 months.
- Additionally, this APS is finalizing the providers receiving stipends and reimbursement for books. The stipend amount will be \$5,000.00 for each ECMH clinician attending the CPP Training, with \$2,000.00 going to the clinician and \$3,000.00 going to the provider. To get reimbursed for books, receipts had to be submitted.

- Child-Parent Psychotherapy (CPP) training will be available to interested ADAMHS-funded Early Childhood Mental Health (ECMH) providers as well as other county professionals looking to amplify their ECMH practice.
- System leaders, supervisors and direct staff serving children ages 0-5 will be encouraged to take the training and may apply through an application process.
- Through the ADAMHS Board, Invest in Children, and other community partner networks, special efforts will be made to market the opportunity to practitioners of color in the region, to increase the diversity of professionals able to address the community's needs.
- Training will be delivered in one cohort beginning in July 2022.
- The training will be held virtually every six months.

**Background Information:**

- The goal of the Cuyahoga County Early Childhood Mental Health (ECMH) Program is to ensure children's optimal development and future success by addressing their early emotional, social, and behavioral concerns.
- The Cuyahoga County ECMH Program seeks to improve the health of young children and their families by expanding the practice capacity for up to fifty (50) Early Childhood clinicians by offering a free training and supervision opportunity in Child-Parent Psychotherapy (CPP) Certification.
- CPP is an intervention model for children aged birth-5 who have experienced traumatic events and/or are experiencing mental health, attachment, and/or behavioral problems.

**Number of Individuals to be served:**

- Up to 50 Clinicians

**Funding Use:**

- The objective is to offer training in CPP to for up 50 ECMH practitioners and others in and outside of the ADAMHS Board-funded ECMH network, leading to completion by January 31, 2024.

**Client & System Impact:**

- The goal for the CPP project is to improve the health of vulnerable children in Cuyahoga County by fostering improvements in parent-child relationships and restoring and protecting the child's mental health.
- CPP is designed to enhance forms of service delivery that will support children who have experienced traumatic events and/or are experiencing mental health, attachment, and/or behavioral problems.

<p><b>Metrics</b> <i>(How will goals be measured)</i></p>	<ul style="list-style-type: none"> <li>• 85% of each cohort will complete process to become certified</li> <li>• 80% of participants show marked improvement in knowledge, attitudes, and behaviors through pre-post survey</li> <li>• 100% of slots will be filled for each training cohort</li> </ul>
<p><b>Evaluation/ Outcome Data</b> <i>(Actual results from program)</i></p>	<p>N/A – New Program</p>

**Recommendation to Board of Directors from Board Staff and/or from Board Committee(s):**

- Amend Resolution No. 22-07-02 to change the end date of the contracts with Ms. Lili Gray and Dr. Nicole Tefera to January 31, 2024 and enter into contracts with the following providers:
  - OhioGuidestone - \$40,151.11

- Achievement Centers for Children - \$15,204.36
- Applewood Centers, Inc. - \$5,078.84
- Cleveland Rape Crisis Center - \$10,205.00
- Beech Brook - \$15,149.52
- Hope Behavioral Health - \$40,196.61
- Cuyahoga County Job & Family Services - \$10,000.00
- Exodus Clinical Counseling Services - \$5,000.00
- Life Enrichment Counseling Services - \$5,000.00
- SunWalk Counseling & Consulting Services - \$5,055.37
- Ascension Counseling & Therapy Services - \$25,081.14
- Murtis Taylor Human Services System - \$20,000.00