

## CY2022 FUNDING BY PROVIDER

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 50,000.00	\$ 75,000.00
Achievement Centers for Children	\$ 437,590.00	\$ -
Applewood Centers, Inc	\$ 1,602,454.00	\$ 1,643,010.00
Asian Services in Action, Inc.	\$ 86,000.00	\$ 86,000.00
Beech Brook	\$ 272,500.00	\$ 112,500.00
Bellefaire JCB	\$ 1,234,864.00	\$ 1,234,864.00
Briermost Foundation	\$ 45,660.00	\$ 47,883.00
Care Alliance	\$ 7,500.00	\$ -
Catholic Charities	\$ 697,959.00	\$ 687,927.00
Center for Community Solutions	\$ -	\$ -
The Centers	\$ 437,500.00	\$ 951,000.00
Circle Health	\$ 15,000.00	\$ -
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 40,000.00
Cleveland Treatment Center	\$ 327,205.00	\$ 594,728.00
Colors + Youth Center and Colors + Counseling	\$ -	\$ 29,520.00
Community Action Against Addiction (CAAA)	\$ -	\$ -
Community Assessment & Treatment Services (CATS)	\$ 66,744.00	\$ 234,784.00
Cornerstone of Hope	\$ 67,000.00	\$ 80,000.00
Courage to Caregivers, Inc.	\$ 20,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 65,000.00	\$ 65,000.00
East Cleveland Neighborhood Center	\$ 157,000.00	\$ 157,000.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,271,397.00	\$ 3,365,989.00
Faith Community Supportive Services	\$ 20,000.00	\$ -
Far West Center	\$ 218,045.00	\$ 237,819.00
Friendly Inn Settlement, Inc.	\$ -	\$ 250,000.00
Front Steps Housing & Services	\$ 43,200.00	\$ 47,439.00
FrontLine Services	\$ 5,244,855.00	\$ 5,337,344.00
Future Directions	\$ 405,000.00	\$ 500,000.00
Galilean Theological Center	\$ -	\$ 80,000.00
Golden Ciphers	\$ 76,500.00	\$ 77,300.00
Hispanic UMADAOP	\$ 75,000.00	\$ 75,000.00
Hitchcock Center for Women	\$ 400,000.00	\$ 407,200.00
I'm In Transition	\$ 225,000.00	\$ 225,000.00
Inner Healing Ministries	\$ 47,500.00	\$ -
Jewish Family Services Association	\$ 361,428.00	\$ 389,948.00
Jordan Community Residential Center	\$ 79,500.00	\$ 85,000.00
Joseph's Home	\$ 25,000.00	\$ 60,000.00
Journey Center for Safety & Healing	\$ 8,640.00	\$ 65,000.00
Kingdom Developers Consulting Inc	\$ -	\$ 47,500.00
Life Exchange Center	\$ 566,840.00	\$ 600,320.00

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS
Life Long Transportation, LLC	\$ 60,000.00	\$ 75,000.00
Lutheran Metro Ministries	\$ 334,700.00	\$ 441,150.00
Magnolia Clubhouse	\$ 579,840.00	\$ 579,840.00
May Dugan Center	\$ 6,000.00	\$ 25,208.00
MetroHealth System	\$ 135,122.00	\$ 198,090.00
Mommy and Me Too!	\$ 143,758.00	\$ 143,758.00
Murtis H. Taylor	\$ 989,696.00	\$ 1,108,372.00
Music Settlement Center for Music Therapy	\$ 10,000.00	\$ 13,300.00
Naaleh Cleveland, Inc.	\$ 30,000.00	\$ 35,400.00
NAMI of Greater Cleveland	\$ 207,385.00	\$ 336,110.00
New Directions	\$ 199,242.00	\$ 250,000.00
Northcoast Behavioral Health	\$ 3,600,000.00	\$ 3,903,519.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ -	\$ 125,000.00
OhioGuidestone	\$ 362,078.00	\$ 137,078.00
Oriana House, Inc.	\$ 142,000.00	\$ 142,000.00
People, Places, and Dreams	\$ -	\$ 100,000.00
Pipe Line to God	\$ 75,000.00	\$ -
Positive Education Program (PEP)	\$ 937,290.00	\$ 603,000.00
Project LIFT Behavioral Health Services	\$ -	\$ 116,074.00
Providence House, Inc.	\$ 34,321.00	\$ 50,000.00
Recovery Resources	\$ 2,119,700.00	\$ 2,155,458.00
Recovery Solutions of Northeast Ohio	\$ 80,500.00	\$ 80,000.00
Scarborough House	\$ 14,400.00	\$ 20,560.00
Serenity Health & Wellness Corporation	\$ -	\$ 350,000.00
Shaker Heights Youth Center	\$ 250,000.00	\$ 283,640.00
Signature Health	\$ 489,300.00	\$ 482,010.00
St. Vincent Charity	\$ 3,040,000.00	\$ 4,150,056.00
Stella Maris	\$ 520,601.00	\$ 972,896.00
Thrive Behavioral Health Center	\$ 482,791.00	\$ 1,054,395.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 60,000.00
United Way Services	\$ 85,000.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 914,290.00	\$ 750,000.00
University Settlement House	\$ 35,000.00	\$ 35,000.00
Visiting Nurse Association of Cleveland	\$ -	\$ 824,912.00
West Side Catholic Center	\$ 80,000.00	\$ -
Womens Recovery Center	\$ 77,300.00	\$ -
Woodrow Project	\$ 39,225.00	\$ 39,225.00
YMCA of Greater Cleveland (Y-Haven)	\$ 400,000.00	\$ 400,000.00
ECMH Providers Pooled Funding	\$ -	\$ 1,642,482.00
<b>Grand Total</b>	<b>\$ 33,352,420.00</b>	<b>\$ 39,811,643.00</b>

## Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY/SOBER HOUSING	\$ 2,813,398	\$ 3,474,083	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ 194,600	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 3,330,942	\$ 4,259,084	
FAITH BASED SERVICES	\$ 360,000	\$ 393,466	
SCHOOL BASED SERVICES	\$ 588,410	\$ 599,083	
SUD RESIDENTIAL TREATMENT	\$ 345,986	\$ 470,000	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,061,119	\$ 3,068,667	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 4,866,899	\$ 5,336,473	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,294,701	\$ 1,363,038	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,379,469	\$ 1,583,836	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 7,360,270	\$ 7,922,074	
CHILDRENS CRISIS SERVICES	\$ 2,435,197	\$ 2,550,606	
PEER SUPPORT	\$ 1,526,744	\$ 1,377,424	
PEER RUN ORGANIZATIONS	\$ 971,840	\$ 1,100,320	
ADULT MH SERVICES	\$ 1,709,130	\$ 1,551,290	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 670,000	\$ 772,343	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 165,000	\$ 1,854,120	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 119,000	\$ 280,744	
OTHER SERVICES	\$ 497,015	\$ 1,854,992	
<b>GRAND TOTALS</b>	<b>\$ 33,524,720</b>	<b>\$ 39,811,643</b>	

# Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
<b>DETOXIFICATION</b>			
SUD Detox	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
<b>TOTAL DETOX</b>		<b>\$ -</b>	<b>\$ -</b>
<b>RECOVERY/SOBER BEDS</b>			
Recovery Housing for Women	Briermost Foundation	\$ 45,660	\$ 47,883
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 232,888
SUD Sober Beds/Housing	Cleveland Treatment Center-Hattie House	\$ -	\$ 310,000
Sober Living	Community Assessment & Treatment Svcs	\$ -	\$ 84,784
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 400,000	\$ 400,000
SUD Sober Beds/Housing	I'm in Transition	\$ 225,000	\$ 225,000
Recovery Housing	Jordan Community Residential Center	\$ 75,000	\$ 75,000
Specialized Recovery Housing	The MetroHealth System	\$ 60,122	\$ 120,090
Specialized Recovery Housing	Mommy and Me Too!	\$ 143,758	\$ 143,758
Adolescent & Young Adult Recovery Housing	New Directions	\$ 50,000	\$ 100,000
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ -	\$ 100,000
Housing/Recovery Sober Living	Recovery Resources	\$ 483,767	\$ 500,000
SUD Recovery Housing	Recovery Solutions of NEO	\$ 80,500	\$ 80,000
SUD Sober Beds/Housing	Scarborough House	\$ 14,400	\$ 20,560
SUD Sober Beds/Housing	Stella Maris	\$ 200,000	\$ 200,000 <input checked="" type="checkbox"/>
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 194,895
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 125,706	\$ 200,000
Specialized Recovery Housing	Woodrow Project	\$ 39,225	\$ 39,225
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 400,000	\$ 400,000
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ -
<b>TOTAL RECOVERY/SOBER HOUSING</b>		<b>\$ 2,813,398</b>	<b>\$ 3,474,083</b>
<b>SUD OUTPATIENT TREATMENT</b>			
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Front Steps Housing and Services	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions	\$ 40,000	\$ - <input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Women's Recovery Center	\$ 77,300	\$ - <input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
<b>TOTAL SUD OUTPATIENT TREATMENT</b>		<b>\$ 194,600</b>	<b>\$ -</b>

# Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
<b>PREVENTION</b>			
SUD Prevention	Asian Services in Action, Inc.	\$ 86,000	\$ 86,000
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 35,000
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 157,000	\$ 157,000
SUD Prevention	Golden Ciphers	\$ 76,500	\$ 77,300
SUD Prevention	Lutheran Metropolitan Ministries	\$ 76,500	\$ 76,500
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000
Harm Reduction	The Centers	\$ -	\$ 30,000
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000
Prevention	Colors + Youth Center and Colors + Counseling	\$ -	\$ 29,520
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ -	\$ 15,000
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 20,000	\$ 25,000
Prevention Services for Older Adults	Far West Center	\$ 33,447	\$ 37,818
MH Prevention	May Dugan	\$ 6,000	\$ 6,000
Community Prevention Education	NAMI	\$ 118,366	\$ 154,068
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 10,000
Prevention	Project LIFT Behavioral Health Services	\$ -	\$ 116,074
SUD Prevention	Recovery Resources	\$ 333,000	\$ 393,000
MH/SUD Prevention for Transitional Aged Adults	Recovery Resources	\$ 60,000	\$ -
Prevention	Serenity Health & Wellness Corporation	\$ -	\$ 350,000
SUD Prevention	Shaker Heights Youth Center	\$ 250,000	\$ 283,640
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 93,035
SUD Prevention	University Settlement House	\$ 35,000	\$ 35,000
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 1,642,482
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	
Early Childhood Mental Health Services	Ohio Guidestone	\$ 225,000	
Early Childhood Mental Health Services	Pipe Line to God	\$ 75,000	
Early Childhood Mental Health Services	Positive Education Program (PEP)	\$ 334,290	
Early Childhood Mental Health Services	The Centers	\$ -	
Early Childhood Mental Health Services	Cleveland Rape Crisis Center	\$ -	
Early Childhood Mental Health Services	Murtis Taylor	\$ -	
<b>TOTAL PREVENTION SERVICES</b>		<b>\$ 3,330,942</b>	
<b>FAITH-BASED SERVICES</b>			
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 50,000	\$ 75,000
Faith-Based - SUD and MH Prevention	Faith Community Supportive Services	\$ 20,000	\$ -
Faith-Based - MH Awareness and Education	Far West Center	\$ 30,000	\$ 33,066
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 60,000	\$ 80,000
Faith-Based - SUD and MH Prevention	Inner Healing Ministries	\$ 47,500	\$ -
Faith-Based - SUD and MH Prevention	Kingdom Developers Consulting Inc	\$ -	\$ 47,500
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 30,000	\$ 35,400
Faith-Based - MH Awareness and Education	NAMI	\$ 10,000	\$ 10,000
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 52,500	\$ 52,500
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 60,000	\$ 60,000
<b>TOTAL FAITH-BASED SERVICES</b>		<b>\$ 360,000</b>	<b>\$ 393,466</b>
<b>SCHOOL BASED SERVICES</b>			
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 112,500
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 112,500
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 76,500
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,312
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 75,000	\$ 75,000
School Based Behavioral Health Services	Murtis H. Taylor	\$ 115,020	\$ 125,693
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 74,578
<b>TOTAL SCHOOL BASED</b>		<b>\$ 588,410</b>	<b>\$ 599,083</b>

# Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
<b>SUD RESIDENTIAL TREATMENT</b>			
Matt Talbot for Men	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ 66,744	\$ 150,000
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
Residential Treatment - Flores House	FrontLine Services	\$ 170,000	\$ 170,000 <input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ - <input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions	\$ 109,242	\$ 150,000 <input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential - Signature Health House	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
<b>SUD RESIDENTIAL TREATMENT</b>		<b>\$ 345,986</b>	<b>\$ 470,000</b>
<b>HOUSING/HOMELESSNESS</b>			
SUD Seasons of Hope	Catholic Charities	\$ 206,000	\$ 225,968
Housing Assistance Program	EDEN, Inc.	\$ 1,245,665	\$ 1,245,665
Northridge Commons	EDEN, Inc.	\$ 128,291	\$ 137,516
Permanent Housing	EDEN, Inc.	\$ 1,456,163	\$ 1,399,518
Recovery Support Services	Joseph's Home	\$ 25,000	\$ 60,000
<b>TOTAL HOUSING/HOMELESSNESS</b>		<b>\$ 3,061,119</b>	<b>\$ 3,068,667</b>
<b>MH HOUSING RESIDENTIAL CARE FACILITIES</b>			
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 166,893	\$ 271,278
Property Management - Residential Facilities	EDEN, Inc.	\$ 197,170	\$ 250,000
MH Residential - Safe Haven	Frontline Services	\$ 250,000	\$ 250,000
MH Residential	Jewish Family Services Association	\$ 116,160	\$ 125,000
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676
MH Residential	Northcoast Behavioral Health	\$ 3,600,000	\$ 3,903,519
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
<b>TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES</b>		<b>\$ 4,866,899</b>	<b>\$ 5,336,473</b>
<b>EMPLOYMENT SERVICES</b>			
Employment	Catholic Charities	\$ 216,000	\$ 216,000
MH Employment	Jewish Family Services Association	\$ 142,368	\$ 156,600
MH Employment	Jewish Family Services Association	\$ 38,400	\$ 44,804
MH Employment	Recovery Resources	\$ 897,933	\$ 897,000
Workforce Development	Stella Maris, Inc.	\$ -	\$ 48,634
<b>TOTAL EMPLOYMENT SERVICES</b>		<b>\$ 1,294,701</b>	<b>\$ 1,363,038</b>
<b>JUSTICE RELATED SERVICES</b>			
MH in the Detention Center	Applewood Center, Inc	\$ 504,352	\$ 567,280
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ - <input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ - <input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 100,000
Families First	Cuyahoga County Domestic Relations Court	\$ 65,000	\$ 65,000
Prison Linkage Program	FrontLine Services	\$ 63,557	\$ 67,926
SUD Women's Forensic Program	FrontLine Services	\$ 207,360	\$ 207,360
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 43,200	\$ 43,200
MH Jail Liaison	The MetroHealth System	\$ 75,000	\$ 78,000
MH Jail Liaison	Murtis H. Taylor	\$ 75,000	\$ 78,000
MH Prison Outreach	Murtis H. Taylor	\$ -	\$ - <input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 77,612
MH Jail Liaison	Recovery Resources	\$ -	\$ -
MH Jail Liaison	Recovery Resources	\$ 75,000	\$ 78,000
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 65,458
MH Jail Liaison	Signature Health, Inc.	\$ 75,000	\$ 78,000
Jail Re-Entry Program	The Centers	\$ -	\$ 78,000
<b>TOTAL JUSTICE RELATED SERVICES</b>		<b>\$ 1,379,469</b>	<b>\$ 1,583,836</b>

# Calendar Year 2022 Funding Recommendations by Service

Service Description		Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
<b>ADULT CRISIS SERVICES</b>				
Fentanyl Test Strip Program	Care Alliance	\$ 7,500	\$ -	
Fentanyl Test Strip Program	Circle Health	\$ 15,000	\$ -	
MH Crisis Workers	FrontLine Services	\$ 600,000	\$ -	
MH Mobile Crisis	FrontLine Services	\$ 2,060,911	\$ 2,522,531	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ 79,515	
MH Traumatic Loss Response	FrontLine Services	\$ 146,000	\$ 311,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,190,000	
Family Caregivers Education Program	NAMI	\$ 21,344	\$ 42,028	
24/7 Access-Pilot	Signature Health, Inc.	\$ 40,000	\$ -	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,000,000	\$ 3,777,000	
Trauma Programs	TBD	\$ 200,000	\$ -	
<b>TOTAL ADULT CRISIS SERVICES</b>		<b>\$ 7,360,270</b>	<b>\$ 7,922,074</b>	
<b>CHILDRENS CRISIS SERVICES</b>				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 875,000	\$ 913,230	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 598,264	\$ 598,264	
Crisis Care for MH/DD	Bellefaire JCB	\$ 381,100	\$ 381,100	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ 144,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 402,512	\$ 464,012	
Children's Shelter	Providence House, Inc.	\$ 34,321	\$ 50,000	
<b>TOTAL CHILDRENS CRISIS SERVICES</b>		<b>\$ 2,435,197</b>	<b>\$ 2,550,606</b>	
<b>PEER SUPPORT</b>				
MH Peer Support	The Centers	\$ 84,500	\$ -	
Peer Support	Far West Center	\$ 26,438	\$ 26,438	
Peer Support Compeer	Far West Center	\$ 59,040	\$ 63,914	
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 60,000	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,000	\$ 90,391	
Peer Support	NAMI	\$ 57,675	\$ 85,417	
Peer Support at the Diversion Center	NAMI	\$ -	\$ 25,254	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Peer Support	Signature Health, Inc.	\$ 174,300	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 140,000	\$ 114,230	
MAT Peer Support (Pilot)	Signature Health, Inc.	\$ 50,000	\$ 79,780	
Peer Support Services	Stella Maris	\$ -	\$ 55,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 355,000	\$ 355,000	
Peer Support (Pilot)	Thrive Behavioral Health	\$ 127,791	\$ -	
Acupuncture Based Support for Recovery	University Hospitals	\$ -	\$ -	
Identification Crisis Collaborative (IDCC)	West Side Catholic Center	\$ 80,000	\$ -	
<b>TOTAL PEER SUPPORT</b>		<b>\$ 1,526,744</b>	<b>\$ 1,377,424</b>	
<b>PEER RUN ORGANIZATIONS</b>				
MH Consumer Operated Services	Future Directions	\$ 405,000	\$ 500,000	
MH Art Therapy	Life Exchange Center	\$ 36,840	\$ 37,640	
MH Peer Support	Life Exchange Center	\$ 365,000	\$ 389,430	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 165,000	\$ 173,250	
<b>TOTAL PEER RUN ORGANIZATIONS</b>		<b>\$ 971,840</b>	<b>\$ 1,100,320</b>	
<b>ADULT MH SERVICES</b>				
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 215,000	\$ 221,450	
Magnolia Clubhouse	Magnolia Clubhouse	\$ 579,840	\$ 579,840	
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 750,000	\$ 750,000	
Psychiatry Fellowship	University Hospitals	\$ 164,290	\$ -	
<b>TOTAL ADULT MH SERVICES</b>		<b>\$ 1,709,130</b>	<b>\$ 1,551,290</b>	

# Calendar Year 2022 Funding Recommendations by Service

Service Description		Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
<b>CHILDRENS MH SERVICES</b>				
Trauma Services for Children & Youth	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 67,000	\$ 25,000	
Teen & Young Adult Community Awareness Campaign	NAMI Greater Cleveland	\$ -	\$ 19,343	
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ -	\$ 125,000	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Children's WRAP	Positive Education Program (PEP)	\$ 603,000	\$ 603,000	
<b>TOTAL CHILDRENS MH SERVICES</b>		<b>\$ 670,000</b>	<b>\$ 772,343</b>	
<b>ADULT BH SERVICES</b>				
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ 30,000	\$ -	<input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ -	<input checked="" type="checkbox"/>
Geraldine Burns Behavioral Health Center	Friendly Inn Settlement, Inc.	\$ -	\$ 250,000	
BH Treatment	Frontline Services	\$ -	\$ -	<input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ -	\$ 100,000	
BH Treatment	May Dugan Center	\$ -	\$ -	<input checked="" type="checkbox"/>
Coordinated Behavioral Health for Aging Adults	May Dugan Center	\$ -	\$ 19,208	
MH Representative Payee	Murtis Taylor	\$ 125,000	\$ 150,000	
BH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
Transportation for Treatment	Signature Health, Inc.	\$ 10,000	\$ 10,000	
Trauma Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ -	\$ 500,000	
Treatment Services 1	The Centers	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Services 2	The Centers	\$ -	\$ -	<input checked="" type="checkbox"/>
CARE Program	Visiting Nurse Association of Cleveland	\$ -	\$ 824,912	
<b>TOTAL ADULT BH SERVICES</b>		<b>\$ 165,000</b>	<b>\$ 1,854,120</b>	
<b>TRANSPORTATION SERVICES</b>				
Transportation	Applewood Centers, Inc	\$ -	\$ 50,000.00	
Transportation (Pilot)	The Centers	\$ 10,000	\$ -	
Transportation	Hitchcock Center for Women	\$ -	\$ 7,200.00	
Transportation	Jewish Family Service Association	\$ 4,500	\$ 3,544.00	
Transportation	Jordan Community Residential Center	\$ 4,500	\$ 10,000.00	
Transportation for ACFs	Life Long Transportation, LLC	\$ 60,000	\$ 75,000.00	
Transportation (Pilot)	Murtis H. Taylor	\$ -	\$ 50,000.00	
Transportation	St. Vincent	\$ 40,000	\$ 75,000.00	
Transportation	Stella Maris, Inc.	\$ -	\$ 10,000.00	
<b>TOTAL TRANSPORTATION SERVICES</b>		<b>\$ 119,000</b>	<b>\$ 280,744</b>	
<b>OTHER SERVICES</b>				
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 51,840	
Bereavement Support Groups	Cornerstone of Hope	\$ -	\$ 40,000	
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 77,215	\$ 62,012	
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000	
Art Therapy	Far West Center	\$ 51,840	\$ 57,495	
MH Family Care Giver	Far West Center	\$ 17,280	\$ 19,088	
Art Therapy	Front Steps	\$ 43,200	\$ 36,500	
Music Therapy	Front Steps	\$ -	\$ 10,939	
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000	
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 8,640	\$ 15,000	
Trauma Services	Journey Center for Safety & Healing	\$ -	\$ 50,000	
Music Therapy	Music Settlement Center for Music Therapy	\$ 10,000	\$ 13,300	
Healthy Families	Oriana House, Inc.	\$ 142,000	\$ 142,000	
Expanded PHP/IOP/MAT Programs*	St. Vincent Charity Medical Center (SVC MC)	\$ -	\$ 149,446	
Enhanced Peer Recovery Support*	St. Vincent Charity Medical Center (SVC MC)	\$ -	\$ 38,342	
Enhanced 24 Hour Intake Assessment*	St. Vincent Charity Medical Center (SVC MC)	\$ -	\$ 110,268	
Residential Treatment Beds*	Stella Maris, Inc.	\$ -	\$ 264,367	
Enhanced Peer Recovery Support*	Thrive Behavioral Health Center Inc	\$ -	\$ 699,395	
<b>TOTAL OTHER SERVICES</b>		<b>\$ 497,015</b>	<b>\$ 1,854,992</b>	
<b>GRAND TOTAL</b>		<b>\$ 33,524,720</b>	<b>\$ 39,811,643</b>	