

CY2022 NEW PROGRAMS

Agency	Program	CY22 Contract Amount
Applewood Centers	Transportation	\$ 50,000
The Centers	Harm Reduction	\$ 30,000
The Centers	Jail Re-Entry Program	\$ 78,000
The Centers	Behavioral Health Urgent Care	\$ 500,000
The Centers	Early Childhood Mental Health (ECMH)*	\$ -
Cleveland Rape Crisis	Early Childhood Mental Health (ECMH)*	\$ -
Cleveland Treatment Center	Recovery Housing	\$ 310,000
Colors + Youth Center and Colors + Counseling	Prevention	\$ 29,520
Community Assessment & Treatment Services	Sober Living	\$ 84,784
Cornerstone of Hope	Suicide Loss/Overdose Educational Series	\$ 15,000
Cornerstone of Hope	Bereavement Support Groups	\$ 40,000
Friendly Inn Settlement, Inc	Behavioral Health Center	\$ 250,000
Front Steps	Music Therapy Program	\$ 10,939
Hitchcock Center for Women	Transportation	\$ 7,200
Journey Center for Safety & Healing	Trauma Services	\$ 50,000
Kingdom Developers Consulting	Faith-Based	\$ 47,500
Lutheran Metropolitan Ministry	Wrap Around Case Management	\$ 100,000

CY2022 NEW PROGRAMS

Agency	Program	CY22 Contract Amount
May Dugan Center	Behavioral Health Treatment	\$ 19,028
Murtis Taylor	Transportation	\$ 50,000
Murtis Taylor	Early Childhood Mental Health (ECMH)*	\$ -
NAMI	Teen & Young Adult Awareness Campaign	\$ 19,343
Northeast Ohio Neighborhood Health Services	The B.E.S.T Me	\$ 125,000
People, Places and Dreams	Recovery Housing for LGBTQ population	\$ 100,000
Project LIFT Behavioral Health Services	Prevention	\$ 116,074
Serenity Health & Wellness Corporation	Prevention	\$ 350,000
Stella Maris	Workforce Development	\$ 48,634
Stella Maris	Peer Support	\$ 55,000
Stella Maris	Transportation	\$ 10,000
Visiting Nurse Association of Cleveland	CARE Program	\$ 824,912
Total		\$ 3,320,934

** Early Childhood Mental Health (ECMH) using pooled funding mechanism for CY2022*

CY2021 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2022

Agency	Program	Rationale for Increased Funding	CY21 Contract Amount	CY22 Contract Amount
99Treasures Arts and Culture	Faith-Based	Enhanced program	\$ 50,000	\$ 75,000
Applewood Centers	MH in the Detention Center	Demonstrated need of program	\$ 504,352	\$ 567,280
Applewood Centers	Children's Crisis Beds	Demonstrated need of program	\$ 875,000	\$ 913,230
Briermost Foundation	Recovery Housing	Demonstrated need of program	\$ 45,660	\$ 47,883
Catholic Charities	Seasons of Hope	Demonstrated need of program	\$ 206,000	\$ 225,968
Community Assessment & Treatment Services	SUD Residential Treatment	Program Expansion	\$ 66,744	\$ 150,000
Courage to Caregivers, Inc.	Support Groups for Caregivers	Demonstrated need of program	\$ 20,000	\$ 25,000
EDEN	Northridge Commons Housing	Demonstrated need of program	\$ 128,291	\$ 137,516
EDEN	Property Management	Demonstrated need of program	\$ 166,893	\$ 271,278
EDEN	Property Management RCF's	Demonstrated need of program	\$ 197,170	\$ 250,000
Far West Center	Prevention	Demonstrated need of program	\$ 33,447	\$ 37,818
Far West Center	Faith-Based	Demonstrated need of program	\$ 30,000	\$ 33,066
Far West Center	Peer Support	Demonstrated need of program	\$ 59,040	\$ 63,914
Far West Center	Art Therapy Program	Demonstrated need of program	\$ 51,840	\$ 57,495
Far West Center	MH Family Care Giver	Demonstrated need of program	\$ 17,280	\$ 19,088
FrontLine Service	Prison Linkage Program	Demonstrated need of program	\$ 63,557	\$ 67,926

CY2021 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2022

Agency	Program	Rationale for Increased Funding	CY21 Contract Amount	CY22 Contract Amount
FrontLine Service	Children's Crisis Services	Demonstrated need of program	\$ 402,512	\$ 464,012
Future Directions	Peer Run Organizations	Demonstrated need of program	\$ 405,000	\$ 500,000
Galilean Theological Center	Faith-Based	Demonstrated need of program	\$ 60,000	\$ 80,000
Golden Ciphers	Prevention	Demonstrated need of program	\$ 76,500	\$ 77,300
Jewish Family Services Association	MH Residential	Demonstrated need of program	\$ 116,160	\$ 125,000
Jewish Family Services Association	MH Employment	Demonstrated need of program	\$ 142,368	\$ 156,600
Jewish Family Services Association	Employment Services	Demonstrated need of program	\$ 38,400	\$ 44,804
Jordan Community Residential Center	Transportation	Expansion of program	\$ 4,500	\$ 10,000
Joseph's Home	Recovery Support Services	Expansion of program	\$ 25,000	\$ 60,000
Journey Center for Safety & Healing	Domestic Violence Hotline	Demonstrated need of program	\$ 8,640	\$ 15,000
Life Exchange Center	Art Therapy Program	Demonstrated need of program	\$ 36,840	\$ 37,640
Life Exchange Center	Peer Support	Demonstrated need of program	\$ 365,000	\$ 389,430
Life Exchange Center	Transitional Youth Housing	Demonstrated need of program	\$ 165,000	\$ 173,250
Life Long Transportation	Transportation	Expansion of program	\$ 60,000	\$ 75,000
Lutheran Metropolitan Ministry	Adult Guardianship	Demonstrated need of program	\$ 215,000	\$ 221,450
MetroHealth	Moms Recovery House	Demonstrated need of program	\$ 60,122	\$ 120,090

CY2021 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2022

Agency	Program	Rationale for Increased Funding	CY21 Contract Amount	CY22 Contract Amount
MetroHealth	Jail Liaison	Demonstrated need of program	\$ 75,000	\$ 78,000
Murtis Taylor	School Based Services	Demonstrated need of program	\$ 115,020	\$ 125,693
Murtis Taylor	Jail Liaison	Demonstrated need of program	\$ 75,000	\$ 78,000
Murtis Taylor	Suburban Jail Liaison	Demonstrated need of program	\$ 48,000	\$ 77,612
Murtis Taylor	Peer Support	Demonstrated need of program	\$ 90,000	\$ 90,391
Murtis Taylor	Representative Payee	Demonstrated need of program	\$ 125,000	\$ 150,000
Music Settlement Center	Music Therapy Program	Demonstrated need of program	\$ 10,000	\$ 13,300
NAMI	Community Education Program	Demonstrated need of program	\$ 118,366	\$ 154,068
NAMI	Family Caregivers Education Program	Demonstrated need of program	\$ 21,344	\$ 42,028
NAMI	Peer Support at Diversion Center	New Program in 2021	\$ 24,000	\$ 25,254
NAMI	Peer Support	Demonstrated need of program	\$ 57,675	\$ 85,417
New Directions	Adolescent & Young Adult Recovery Housing	Need for youth recovery housing	\$ 50,000	\$ 100,000
New Directions	Residential Treatment	Demonstrated need of program	\$ 109,242	\$ 150,000
Northcoast Behavioral Health	MH Residential	Demonstrated need of program	\$ 3,600,000	\$ 3,903,519
Providence House, Inc.	Children's Shelter	Demonstrated need of program	\$ 34,321	\$ 50,000
Recovery Resources	Recovery Housing	Increased cost of housing	\$ 483,767	\$ 500,000

CY2021 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2022

Agency	Program	Rationale for Increased Funding	CY21 Contract Amount	CY22 Contract Amount
Recovery Resources	Jail Liaison	Demonstrated need of program	\$ 75,000	\$ 78,000
Scarborough House	Recovery Housing	Demonstrated need of program	\$ 14,400	\$ 20,560
Shaker Heights Youth Center	Prevention - SUD	Demonstrated need of program	\$ 250,000	\$ 283,640
Signature Health	Jail Liaison	Demonstrated need of program	\$ 75,000	\$ 78,000
Signature Health	Peer Support	Demonstrated need of program	\$ 174,300	\$ 200,000
Signature Health	MAT Peer Support	Demonstrated need of program	\$ 50,000	\$ 79,780
St. Vincent Charity	Transportation	Expansion of program	\$ 40,000	\$ 75,000
St. Vincent Charity	Expanded IOP/PHP/MAT	Formerly funded by County Opioid Settlement	\$ -	\$ 149,446
St. Vincent Charity	Enhanced Peer Recovery Supports	Formerly funded by County Opioid Settlement	\$ -	\$ 38,342
St. Vincent Charity	Enhanced 24 Hour Intake Assessment	Formerly funded by County Opioid Settlement	\$ -	\$ 110,268
St. Vincent Charity	Psych ER	Demonstrated need of program	\$ 3,000,000	\$ 3,777,000
Stella Maris	Supportive Housing	Demonstrated need of program	\$ 125,706	\$ 200,000
Stella Maris	Residential Treatment Beds	Formerly funded by County Opioid Settlement	\$ -	\$ 264,367
Thrive Behavioral Health Center	Enhanced Peer Recovery Supports	Formerly funded by County Opioid Settlement	\$ -	\$ 699,395
United Way Services	Information & Referral	Demonstrated need of program	\$ 85,000	\$ 93,035
Total			\$ 13,622,457	\$ 17,262,153

CY2021 PROGRAMS RECOMMENDED FOR DECREASED FUNDING IN CY2022

Agency	Program	Rationale for Decreased Funding	CY21 Contract Amount	CY22 Contract Amount
Cleveland Treatment Center	SUD Sober Beds/Housing	Based on billing trends	\$ 275,365	\$ 232,888
EDEN	Permanent Housing	Based on provider request	\$ 1,456,163	\$ 1,399,518
EDEN	Property Management Consumer Operated Service	Based on provider request	\$ 77,215	\$ 62,012
Front Steps	Art Therapy	Based on provider request	\$ 43,200	\$ 36,500
Jewish Family Services Association	Transportation	Based on provider request	\$ 4,500	\$ 3,544
Recovery Solutions of NEO	SUD Recovery Housing	Based on provider request	\$ 80,500	\$ 80,000
Signature Health	Peer Support North Ridge Commons	Based on provider request	\$ 140,000	\$ 114,230
Total			\$ 2,076,943	\$ 1,928,692

CY2021 PROGRAMS NOT FUNDED IN CY2022

Agency	Program	Rationale for Non-Funding	2021 Contract Amount
Care Alliance	Fentanyl Test Strip Program	Provider did not submit proposal	\$ 7,500
The Centers	MH Peer Support	Provider did not implement program/did not submit proposal	\$ 84,500
The Centers	Transportation	Provider did not implement program/did not submit proposal	\$ 10,000
Circle Health	Fentanyl Test Strip Program	Provider did not submit proposal	\$ 15,000
Faith Community Supportive Services	Faith-Based Program	Provider did not submit proposal	\$ 20,000
Inner Healing Ministries	Faith-Based Program	Program moved to new provider	\$ 47,500
Signature Health	Art Therapy	Provider did not implement program	\$ 40,000
Thrive Behavioral Health Center	Peer Support Pilot	Provider did not implement program	\$ 127,791
University Hospitals	Psychiatry Fellowship	Provider did not submit proposal	\$ 164,290
West Side Catholic Center	Identification Crisis Collaborative	WSCC no longer fiscal agent for IDCC	\$ 80,000
Total			\$ 596,581