

Provider Information

This Provider Information section is arranged by provider in alphabetical order.

Each provider tab includes:

- Recommended Funding
- Program Highlights
- Outcomes Summary

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
I'm In Transition				
MH Children - Adult Mentoring	\$ -	\$ -	\$ 36,000	\$ -
AoD Employment	\$ -	\$ -	\$ 46,806	\$ -
AoD Sober Beds/Housing		\$ 32,760	\$ 82,193	\$ 32,760
Subtotal	\$ -	\$ 32,760	\$ 164,999	\$ 32,760

CY 2016 Program Highlights

I'm In Transition (IIT)

- I'm In Transition (IIT) provides a drug-free recovery residence setting and redirection housing program where clients are provided with a multitude of resources to sustain their recovery.
- In CY15 the agency was a recipient of a Recovery House Initiative contract by the ADAMHS Board of Cuyahoga County.
- IIT has multiple recovery residences on Cleveland's east side and is constantly expanding and has plans to add an additional four bedroom house in CY2016.
- IIT serves both men and women and can currently accommodate up to 22 residents.
- The agency's recovery residences meet the standards for the National Association of Recovery Residences (NARR) and Ohio Recovery Housing (ORH) as level 2 recovery residences.
- I'm In Transition assist their residents with integrating back into the community in a recovery housing set up that helps ensure a continuity of care beyond traditional treatment.
- The average length of stay at IIT is 180 days.
- For CY16, I'm in Transition will have a total of 36 beds and will serve up to 216 individuals in their recovery housing units.

PROVIDER AGENCY RFI OUTCOMES 2014-2015

I'M IN TRANSITION

Agency not previously funded; unable to report outcomes.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Jewish Family Services				
MH Employment	\$ 144,045	\$ 144,045	\$ 172,854	\$ 148,300
MH Employment (VRP3)	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
MH Residential Care	\$ 117,522	\$ 117,522	\$ 130,626	\$ 121,000
MH Peer Support			\$ 30,000	\$ 30,000
MH Treatment	\$ 195,192	\$ 144,708	\$ 175,948	\$ 144,708
Subtotal	\$ 536,759	\$ 486,275	\$ 589,428	\$ 524,008

CY 2016 Program Highlights

Jewish Family Services Association (JFSA)

- Ascentia is Jewish Family Services' (JFSA) division designated to serve people with mental health and cognitive disorders and provides evidence-based, recovery oriented therapeutic and supportive living services.
- The agency provides mental health assessment, community support treatment services, pharmacologic management and behavioral health counseling, residential treatment and art therapy services.
- In the past year, Ascentia serve 140 clients with ADAMHS Board funding and it is anticipated that a similar number of clients will be served in CY 2016.
- The Employment Service Program of JFSA offers employment and vocational rehabilitation services to assist persons with disabilities in obtaining competitive community employment.
- The program is a synthesis of the Supported Employment model and VRP3 forming a continuum of employment services.
- The employment program will serve 100 clients actively seeking employment with Board funding in CY 2016.
- University House is a unique treatment living environment designed to meet the needs of four men who are deaf, mentally ill, and have developmental disabilities.
- Staff at University House are primarily deaf and are a part of the deaf community and intimately familiar with the deaf culture.
- For CY15, outcomes show that services have been effective in keeping these four men in the community with a high rate of satisfaction.

New Program:

- JFSA has purchased, built or rehabbed millions of dollars in properties in the eastern suburbs with the assistance of HUD, private foundations and individual donors.
- The agency reports that over the past year, there has been a reduction in the case management staff's ability to provide frequent on-site support to residents.
- As a result, there has been a decrease in the high standards of cleanliness previously seen in JFSA housing, increasing in hoarding activities and bedbug outbreaks.
- For CY16, JFSA proposes providing a grant-funded 1.0 F.T.E Peer Support Coach that would be available to 23 residents in the three largest properties where the most problems have occurred.

PROVIDER AGENCY RFI OUTCOMES 2014-2015

JEWISH FAMILY SERVICES ASSOCIATION

The agency presents an excellent, comprehensive outcomes report. JFSA provides MH assessment, pharm management, CPST, Psychiatric Diagnostic Interview, BH counseling and therapy, Supported Employment and residential care. The agency uses Ohio Scales.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Links Cleveland				
MH Self Help Programs	\$ 6,796	\$ 6,796	\$ 6,796	\$ 6,000
Subtotal	\$ 6,796	\$ 6,796	\$ 6,796	\$ 6,000

CY 2016 Program Highlights

LINKS Cleveland

- LINKS Cleveland is a consumer operated program that provides the opportunity for social, recreational, educational and personal growth experiences to the “club members”.
- The club members meet three times per week for an activity and a meal during a three hour program.
- ADAMHS Board funding supports the LINKS’ Host and Hostess Program which serve as peer mentors during the program days.
- In CY16, there will be 10 Peer Host and Hostesses employed by LINKS Cleveland to engage members into various activities and to assist in meal preparation and serving,
- The Host and Hostesses program is the only part of the LINKS Cleveland Program that is funded by the ADAMHS Board.
- The program, also receives funding support from the St. Augustine Church and in-kind support from Catholic Charities Disability Services and Office of Disability Ministry.

LINKS CLEVELAND

The agency reports on its activities. The mission of LINKS Cleveland is to provide for consumers (club members) the opportunity for social, recreational, educational, and personal growth experiences. LINKS uses ADAMHSCC funding to provide a stipend to 10 consumers to act as hosts to operate a drop in program; 93% of participants report being satisfied with services.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Life Exchange Center				
MH Art Therapy	\$ -	\$ 60,000	\$ 66,000	\$ 60,000
MH Peer Support	\$ 251,170	\$ 293,170	\$ 402,589	\$ 300,000
Subtotal	\$ 251,170	\$ 353,170	\$ 468,589	\$ 360,000

CY 2016 Program Highlights

Life Exchange Center (LEC)

- The Life Exchange Center (LEC) is a peer-oriented, member-driven drop in center that offers peer support services and other recovery-oriented services to persons with a mental illness and/or addiction in Cuyahoga County.
- LEC states that the goal of the center is to provide supportive programming that assist members in sustaining the highest quality of life while in recovery.
- The unique demographics of LEC consist of Asian, Caucasian and Latino members, the majority of the members are African American with 80% male and 20% females.
- The Life Exchange Center's average daily census is over 50 people with an average of 85 unduplicated members served monthly.
- In CY16, the Life Exchange Center's goal is to increase membership to 125 targeted and unduplicated members to participate in a daily curriculum that includes reading, math, English and basic life skills training, computer classes, art therapy, social and recreational activities each month
- In addition, for CY16, the LEC will expand their hours of operations to include Saturday mornings and open on two evenings per week which will also aid in the center's goal of increasing their daily census to 75 members.

PROVIDER AGENCY RFI OUTCOMES 2014-2015

LIFE EXCHANGE CENTER

The agency primarily reports outputs. LEC provides peer-supported services, including group activities, offsite outings and meals on site. The agency states it serves an average of 74 unduplicated clients each month, with attendance contingent upon weather. To date, only 4 participants report being hospitalized; the 2014 total was 10 hospitalizations. In 2014, the agency provided 2,800 lunches and 400 breakfasts; it's projected that the LEC will provide 3,000 lunches and 1,000 breakfasts in 2015, due to an increase in activities and attendance.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Living Miracles				
MH Peer Empowerment	\$ 242,863	\$ 245,463	\$ 261,567	\$ 253,000
Subtotal	\$ 242,863	\$ 245,463	\$ 261,567	\$ 253,000

CY 2016 Program Highlights

Living Miracles Peer Empowerment Center

- Living Miracles' Peer Empowerment Center is a consumer operated program that promotes the mental health recovery process by offering hope and motivation through peer support and peer facilitated educational sessions, supportive services and recreational activities.
- In CY15, the Living Miracles served 385 clients with average daily attendance of 37.
- Trained peer support specialists visit patients at both the FrontLine Crisis Stabilization Unit and Northcoast Behavioral Healthcare.
- In CY16, The Living Miracles project to serve 385 clients through services provided at the Empowerment Center, plus an additional 1,200 clients through their Community Outreach Peer Mentoring and Support Program at Frontline Services' Crisis Stabilization Unit, Algart Nursing Home and some EDEN owned housing programs.

PROVIDER AGENCY RFI OUTCOMES 2014-2015

LIVING MIRACLES

The agency provides comprehensive member outcomes via self-report. Living Miracles provides Peer Facilitated Education and Support Programs, a Mentor Program, and an Outreach Program.

Among participants, 84% report a decrease in negative effects of mental illness/symptom distress; 90% or more report increased social connectedness, improvements in quality of life, having hope and feeling in control of their future, and learning methods to prevent an MH crisis and improve their recovery and wellness.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Lutheran Metro Ministries				
MH Adult Care Homes (SACH)	\$ 107,653	\$ -	\$ -	
MH Adult Guardianship	\$ 212,568	\$ 212,568	\$ 238,568	\$ 219,000
MH Treatment			\$ 25,000	\$ 25,000
MH Womens Reentry Pilot		\$ 25,000	\$ 50,000	\$ 50,000
AoD Prevention	\$ 92,000	\$ 92,000	\$ 249,043	\$ 95,000
Subtotal	\$ 412,221	\$ 329,568	\$ 562,611	\$ 389,000

CY 2016 Program Highlights

Lutheran Metropolitan Ministry – (LMM)

- LMM helps empower more than 8,000 individuals every year to overcome barriers, obtain job skills, gain employment, locate stable housing, access counseling and support services, stay out of prison, secure second chances and become self-sufficient, productive members of our community. LMM is accredited by the Council on Accreditation, certified by the Ohio Department of Mental Health & Addiction Services and is a Medicaid provider.
- Lutheran Metropolitan Ministry provides Adult Guardianship Services (AGS) and AOD (Alcohol and Other Drugs) prevention services.
- AGS serves more than 600 clients annually. Approximately 50% of all clients have a SMI (severely mentally ill) diagnosis, and almost all have some type of mental disorder.
- Many of those served are age 75 or older and have some form of dementia.

The current caseload is 590 clients, of which 100 are under contract from the ADAMHS Board. More than one-half of persons served have a primary diagnosis of severe mental illness; nearly all individuals served have some type of mental disorder. Some are diagnosed with co-occurring disorders. Most have multiple chronic conditions contributing to high acuity. Clients live throughout the County; the majority in Cleveland proper. Of those served, 80% are 60 and older.

- Trends over the last year indicate the program is on pace to serve 680 - 700 individuals by year end. The caseload acuity continues to rise along with the number of clients served. In 2016, AGS anticipates providing 3,300 hours of guardianship decision making to 115 ADAMHS Board clients.
- LMM seeks Board funding to provide behavioral health assessment and individual counseling services for LMM program participants who are uninsured or underinsured, with an emphasis on treating those who have not benefitted from traditional therapies. Populations to be served include teens aging out of foster care, youth and young adults in supported, independent living care, adults returning to the community after incarceration, and individuals attempting to re-enter the workforce.
- During the 2016 program year, LMM projects to provide services to approximately 65 participants who are uninsured, underinsured, or identified as potentially benefitting from Screening, Brief Intervention, and Referral to Treatment (SBIRT).
- The Women's Reentry program (WREN) provides gender specific behavioral health services for women with any involvement with the criminal justice system.
- WREN proposes to provide trauma specific services for women incarcerated at the Northeast Reintegration Center (NERC) and returning to Cuyahoga County. Women incarcerated at the institution, having a minimum of 4 months remaining on their sentence will be eligible to participate in trauma specific groups. Two groups will be

CY 2016 Program Highlights

offered; 1) trauma education and 2) Surviving Abuse Together (S.A.T.). The trauma education group is designed for women that may not be aware of what trauma is and/or how it may be impacting their lives.

- During the program year 2016, WREN projects to serve 80 incarcerated women under this contract. WREN is an existing provider of service, awarded funding for the period July 1, 2015 through December 31, 2015, proposing to serve 40 – 48 women. As of July 1, 2015, we have 112 women requesting to participate in the S.A.T. group and 58 women requesting to attend the trauma education group.

- **LMM PREVENTION – YAARP, JR. & AFTER SCHOOL PREVENTION RESOURCES (ASPR)**

For more than 20 years, Lutheran Metropolitan Ministry has provided prevention services for low-income youth, ages 6-17, residing in public and transitional housing through the YAARP, Jr. program. In 2016, LMM seeks to expand the prevention programs to include youth served by LMM's After School Prevention Services program (ASPR).

- By incorporating ASPR programming into prevention services, the project will be able to provide ATOD prevention services to 250 additional participants annually. In addition to Education and Alternatives, the strategies of Information Dissemination and Problem Identification and Referral will be used with this population. In 2014, prevention services were provided to 178 youth at-risk through YAARP, Jr., and the program is currently funded through December of 2015. In 2016, LMM projects to serve approximately 429 youth with the expansion of services to ASPR.
- LMM is an ongoing participant in Crisis Intervention Team (CIT) training. The agency provides law enforcement officers with an overview of the Adult Guardianship Program.

LUTHERAN METROPOLITAN MINISTRY

The agency provides a complete report of outputs and outcomes. ADAMHSCC funds LMM's Adult Guardianship Services program, which provides Guardianship of person for adults with severe and persistent mental illness; includes initial intake process through appointment of guardianship; guardians manage all aspects of care for the life of the client. Goals are: an Individualized Guardianship Service Plan (GSP) is developed within 2 working days of court appointment; within 90 days after the guardianship is appointed, 90% of the goals outlined in the client's GSP are implemented; 90% of ADAMHS clients remain in least restrictive setting; 35% of guardianship decision-making is focused on meeting physical and behavioral health needs; and 100% of ADAMHS clients receive at least monthly visits. With the exception of monthly visits, all goals have been met or exceeded. The agency was short staffed, but projects that the goal of 100% receiving monthly visits will be met the remainder of the year.

Lutheran Metropolitan Ministry projected serving 150 youth for the year in its prevention programs. The actual number served was 186 in the following programs:

- YAARP, JR.: Lexington Bell Community Center projected serving 65 youth, 78 actually served.
- YAARP, JR: Outhwaite Community Center projected serving 85 youth, 108 actually served.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Magnolia Clubhouse				
Employment	\$ 230,681	\$ 252,198	\$ 312,444	\$ 259,920
Psychiatric Rehabilitation	\$ 305,373	\$ 333,856	\$ 413,610	\$ 344,080
MH Treatment - Carriage House Clinic			\$ 35,303	\$ -
Subtotal	\$ 536,054	\$ 586,054	\$ 761,357	\$ 604,000

CY 2016 Program Highlights

Magnolia Clubhouse (The Clubhouse)

- Magnolia Clubhouse, is an evidence-based best practice, uniquely certified by Clubhouse International as a center of psychiatric rehabilitation for people who live with severe and persistent mental illness.
- There are no restrictions in terms of diagnosis for Clubhouse membership other than having a mental illness and being at least 18 years of age.
- In addition to their mental illness, over the last year, Magnolia Clubhouse had 4 members who were also deaf, 15 had a visual impairment, 21 with a seizure disorder, 33 with physical disabilities, 9 who also had developmental disabilities and 9 with traumatic brain injuries.
- The agency also reports that 14% of the members have diabetes, 25% report high blood pressure, 9% shared that they have been diagnosed with heart disease, and 16% report a respiratory problem.
- In CY16, Magnolia Clubhouse plans to raise their daily attendance from 72 to 85 members with an anticipated total to be served of 425 individuals.
- The Clubhouse provides supported employment (transitional and independent), supported education, advocacy, wellness and social recreational activities in the evenings, on weekends and holidays.
- Last year, Magnolia Clubhouse had 74 people employed which surpasses the model employment benchmark by over 100%.
- In the Transitional Employment program, which are part-time transition work positions with area employers developed by the Clubhouse and members that hold these jobs are employees of the company for 9-12 months.
- For the first half of 2015, there were 21 members working in transitional employment positions as it is anticipated that in CY16, 35 members will be engaged in the program.

New Program:

- Magnolia Clubhouse is requesting funding for the operations of the Carriage House Clinic. Through this clinic, the Clubhouse contracts with University Hospitals for a psychiatric services and nursing supports. Behavioral healthcare services are provided 4 hours a week, while primary cares services are provided on site, by Northeast Ohio Neighborhood Health Services, 4 hours a month.
- In CY16, Magnolia Clubhouse anticipates an increase in the number of members served to be well over 90.

MAGNOLIA CLUBHOUSE

The agency provides a thorough report of outcomes and outputs. Magnolia Clubhouse provides Psychiatric Rehabilitation which includes supporting employment, education, and housing, the promotion of health and wellness, advocacy and community education. The agency also operates Carriage House Clinic providing pharmacological management and mental health assessment and collaborates with an FQHC to provide integrated primary care. Average daily attendance at Magnolia is 72. The employment benchmark requires that the number of people in employment is equal to or greater than 50% of the average daily attendance. Magnolia exceeded the benchmark by 100%; 74 people were employed. The agency organizes a health and wellness group, with a core group of 15-20 members. The clinic has assisted numerous members in managing both acute and chronic medical conditions, thus avoiding interventions that are more intensive. The agency staff and members are highly active in advocacy locally and statewide.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
May Dugan				
MH Prevention		\$ 13,694	\$ 18,018	\$ 13,694
MH Treatment	\$ 75,000	\$ 31,556	\$ 50,108	\$ 25,000
Subtotal	\$ 75,000	\$ 45,250	\$ 68,126	\$ 38,694

CY 2016 Program Highlights

May Dugan Center

- May Dugan Center's (MDC) target populations are low-income individuals in need of Counseling or Community Psychiatric Support Treatment (CPST) and the LGBT Community in need of prevention services.
- MDC's counseling and community service program serves as the entry point to assessment and identifying the mental health needs for the person.
- In CY16, May Dugan Center is estimating to serve 140 uninsured people.
- For the LGBT community, May Dugan Center provides prevention services through school-based and community-based prevention groups for adults and youth.
- For CY16, for prevention services provided both in the community and the schools, 210 people will be served.

PROVIDER AGENCY RFI OUTCOMES 2014-2015

MAY DUGAN

The agency provides a complete outcomes report with measurable results. May Dugan provides BH Counseling and Therapy (Group & Individual); MH Assessment; CPST; Prevention Services. The agency uses a modified version of the Ohio Outcome Measurement.

Client data shows improved symptom management over time. At intake, 28% of clients reported that they never take medication as prescribed and termination surveys show 100% reported that they always take medication as prescribed. 54% reported stable housing at intake and 100% reported stable housing at termination. At intake, 9% of clients indicated that they had a psychiatric hospitalization in the past six months, 0% reported hospitalizations at termination. There was an increase in medical hospitalizations of 12% from intake to the six month time period, but none had been hospitalized in the previous six months at termination. There was a reported decrease in those being incarcerated from 7% at intake to 0% at termination.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Metrohealth Hospital				
Naloxone - Project DAWN (Other Crisis Funds)	\$ -	\$ 100,000	\$ 50,000	\$ 50,000
MH Treatment (In Jail Adults)			\$ 186,350	\$ 161,350
Subtotal	\$ -	\$ 100,000	\$ 236,350	\$ 211,350

CY 2016 Program Highlights

MetroHealth Medical System, Department of Psychiatry

New Program:

- Two and one-half years ago, MetroHealth Medical System's Department of Psychiatry was funded by two regional foundations to develop and pilot a program to deal with the complex medical and mental health issues of people with severe and persistent mental illness (SPMI) who are being released from Cuyahoga County jail into the community. MetroHealth's task was to identify clients at the jail, to connect them with the MetroHealth System and a community behavioral health agency partner to provide assessments and mental health care, substance abuse treatment and case management. For the pilot program, Metro's community behavioral health service partner was Murtis Taylor.
- Now that the program is fully functional, the funding period is nearing an end. For sustainability, Metro has streamlined their services to maximize routine billing for most clinical services. However, there are a few key elements in the program that are necessary for the engagement of reentry clients that are not covered by Medicaid. These functions are pre-release coordination and screening, extensive outreach before assessment, and nurse care coordination once clients have been released from jail.
- To date, the program has enrolled 128 clients, of whom 70 are fully engaged in a wide range of treatment, coordination and CPST care.
- For CY16, MetroHealth System's Department of Psychiatry is seeking support from the ADAMHS Board to continue to implement the non-billable aspect of this project.
- The project's goals are to:
 - 1) Provide integrated primary care, mental health care and substance abuse treatment to 100 clients with SPMI recently released to community.
 - 2) Gather information on the complexity of care required and the characteristics of recently released SPMI clients.
 - 3) Document costs and savings to the corrections system and MetroHealth System and the ADAMHS Board of Cuyahoga County.
 - 4) Demonstrate improved quality of life for clients through integrated care.

METROHEALTH HOSPITAL

The agency submitted outcomes data on a pilot project funded through sources other than ADAMHSCC; this is the first request for ADAMHSCC funds for this project. The pilot is meant to improve the connection from jail to integrated care by reducing the number of persons with SMI who are lost to follow up after they are released from jail but before they are formally assessed. This will be accomplished by employing a fulltime LISW Coordinator in the jail to conduct assessments on site. The pilot showed that nearly 29% of such individuals referred to the project were lost to follow up. However, among those who entered into care, 100% engaged with a nurse care coordinator, all have received CPST and MH care, pharm assessment and medication management; 68% have been engaged in AOD treatment (the other 32% did not need AOD trx). Only 5% of the total dropped out of care prior to the three-month point.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Moore Consulting				
AoD Out Patient Treatment			\$ 306,410	\$ -
AoD Prevention			\$ 38,500	\$ -
AoD Recovery Housing			\$ 216,640	\$ 100,000
MH Peer Support			\$ 31,500	\$ -
Subtotal	\$ -	\$ -	\$ 593,050	\$ 100,000

CY 2016 Program Highlights

Moore Consulting

New Program:

- In CY16, the ADAMHS Board staff is recommending funding to Moore Counseling and Mediation Services, Inc. (MCMS), in partnership with Jordan Community Resources and Residential Center (JCRC), for Recovery Housing for women referred by the Cleveland Municipal Court's Human Trafficking Specialized Docket (HTSD).
- The purpose of the program is to expand access to gender-specific and trauma-informed treatment and recovery housing for women diagnosed with a substance use disorder.
- The housing model is evidence-based treatment and Level II Recovery Housing defined by the National Association of Recovery Residences (NARR) Standards.
- The target population for this project is adult women diagnosed with a substance use disorder and experiencing other co-morbid conditions including trauma and mental health issue.
- The women may be homeless and/or involved in the criminal justice system and have been assigned to the Cleveland Municipal Court's Human Trafficking Docket for supervision.
- In CY16, Moore Consulting is anticipating that the Recovery Housing project will serve 40 women over the 12-month grant period.

MOORE CONSULTING

The agency has not been funded by the ADAMHSCC and is unable to provide an outcomes report.

CY2016 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2014 Total Contract Amount	2015 Total Contract Amount	2016 Requested Amount	2016 RECOMMENDATION
Murtis H. Taylor (See Note)				
AoD Out Patient Treatment	\$ 24,064	\$ 11,799	\$ -	\$ -
MH Jail Liaison	\$ 51,000	\$ 51,000	\$ 58,331	\$ 51,000
MH Prison Outreach	\$ 139,287	\$ 139,287	\$ 175,073	\$ 143,000
MH Residential Treatment	\$ 1,913,934	\$ 1,913,934	\$ 2,197,450	\$ 1,025,000
MH Suburban Jail Liaison	\$ 50,000	\$ 50,000	\$ 67,588	\$ 50,000
MH Tanaka House	\$ 86,352	\$ 86,352	\$ 108,270	\$ 89,000
MH Treatment	\$ 1,902,261	\$ 1,308,268	\$ 1,575,485	\$ 1,188,268
MH Treatment (for MHDD Individuals)			\$ 131,584	\$ 131,584
School Based Behavioral Health Services	\$ 70,965	\$ 70,965	\$ 102,240	
Subtotal	\$ 4,237,863	\$ 3,631,605	\$ 4,416,021	\$ 2,677,852

Note - 2016 Funding recommendations identifies 6 months funding for Residential Treatment and Pharmacological Management (incorporated in the MH Treatment allocation). Subsequent funding will be based on a forthcoming program review.

CY 2016 Program Highlights

Murtis Taylor Human Services System (MTHSS)

- Murtis Taylor is a comprehensive behavioral health organization that also provides a variety of other services in the community to both children and adults.
- The agency has an array of criminal justice programs, e.g. Jail/Forensic Liaison and Suburban Jail Liaison that provide services to clients that have felony arrests as well as misdemeanor offenses.
- In CY16, between the two programs, 410 individuals will be served.
- Murtis Taylor's Prison Outreach provides intensive case management services to engage with incarcerated adults prior to release from prison and provides behavioral health services to assist with their reintegration into the community.
- For CY16, the specialized case management (CPST) team projects engaging 158 individuals.
- MHTSS' residential program consists of 3 residential treatment facilities that operate 24 hours, 7 days a week to provide a therapeutic environment for 61 individuals (bed capacity) with severe mental illness.
- Murtis Taylor's primary population are adults living life with severe and persistent mental illness and receives a myriad of clinical treatment services.
- The agency anticipates serving 1,627 adults in CY16 in their core mental health program.

Murtis Taylor Human Services System's Performance Improvement Plan will continue in CY16 focusing on pharmacological management services.

New Program:

- Mental Health and Developmentally Disabled (MHDD) Program, more commonly known as the Mentally Disordered Offender Program, (MDOP) will provide mental health services to clients referred from the County MHDD Probation Department who remain on active probation.
- In CY 16, the MHDD program anticipates serving 80 individuals.

MURTIS TAYLOR HUMAN SERVICES SYSTEM

Agency provides a thorough report of outputs and outcomes on all programs with comparisons to 2014. MTHSS provides Pharm Management, MH assessment, counseling, CPST, and partial hospitalization, and uses modified Ohio Scales measures. No year-to-year change is reported by consumers on measures of reductions in problem severity, symptom distress or quality of life; however, these measures improve for consumers the longer they receive services from MTHSS the agency. The agency aims to increase the percentage of clients not re-hospitalized within 30 days of discharge by 5% yearly; only 28% of clients were not re-hospitalized within 30 days of discharge, compared to 69% in 2014. Post hospital Pharm management appointments within 60 days of discharge improved to 95% from 84% in 2014. 95% of clients also receive a CPST appointment within 60 days; no change from 2014.

MTHSS also operates a Prison Outreach, Muni Court Liaison, Suburban Jail Liaison programs along with AOD programming. To date in the Prison Outreach program, only 14% of clients have been arrested and sent to jail for 25 days or longer, compared to 68% in 2014. Within the Suburban Jail Liaison program, 100% of clients were assessed for MH and AOD, compared to 73% and 29% respectively in 2014. The Muni Court Liaison program has assessed 78 clients, only 14% of the total number assessed in this program in 2014. Occupancy in the agency's various therapeutic communities remains constant, between 71-100% year round.