

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES  
BOARD OF CUYAHOGA COUNTY**

**RESOLUTION NO. 21-10-01**

**APPROVAL AND RATIFICATION OF  
SFY 2023-2028 COMMUNITY CAPITAL PLAN**

**WHEREAS**, The Ohio Department of Mental Health & Addiction Services (OhioMHAS) requested completion of a Community Capital Plan for SFY 2023-2028 that will be used to develop its capital plan request to the Ohio Office of Budget Management (OBM); and,

**WHEREAS**, The Community Capital Plan identifies proposed capital projects that benefit Mental Health and Alcohol and/or Other Drug (AoD) clients with an emphasis on Permanent Supportive Housing (PSH), Supportive Housing and other program space that complements a full continuum of care; and,

**WHEREAS**, Providers submitted applications for proposed projects to the ADAMHS Board for consideration of state capital funding; and,

**WHEREAS**, OhioMHAS does not anticipate receiving capital appropriations sufficient to fund all projects in the State; therefore, ADAMHS Board staff reviewed and prioritized the proposed projects according to ADAMHS Board priorities; and,

**WHEREAS**, The ADAMHS Board Committee of the Whole reviewed the proposed plan and recommends that the Board of Directors approve and ratify the plan that was submitted to OhioMHAS on the required deadline of October 14, 2021; and,

**WHEREAS**, The Board's Community Capital Plan and prioritization of projects can be amended each SFY as needed and requested by OhioMHAS

**NOW, THEREFORE, BE IT RESOLVED:**

1. The ADAMHS Board of Directors approves the SFY 2023-2028 Community Capital Plan that was submitted to OhioMHAS on the required deadline of October 14, 2021.

On the motion of Gregory X. Boehm, M.D., seconded by Sharon Rosenbaum, MBA, the foregoing motion was adopted.

**AYES:** A. Bhardwaj, G. Boehm, E. Cade, G. Howard, P. James-Stewart, K. Kern-Pilch, S. Killpack, M. Rodas, S. Rosenbaum, H. Snider

**NAYS:** None

**ABSTAIN:** None

**DATE ADOPTED:** October 27, 2021

**Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County**  
**Community Capital Plan**  
*SFY 2023-2028*

**SFY 2023-2024**

<b>Category</b>	<b>Total Project Cost</b>	<b>Program Description</b>	<b>Agency</b>	<b>Requested Capital</b>	<b>Priority Ranking</b>
Permanent Supportive Housing for Transitional Aged Youth	\$13,716,081	<ul style="list-style-type: none"> <li>New construction for housing of transitional youth.</li> </ul>	EDEN (Cuyahoga TAY L.P)	\$750,000	<b>1</b>
Permanent Supportive Housing with Supportive Services Available For Adults & Families	\$2,438,681	<ul style="list-style-type: none"> <li>Renovation of 4 existing units and construction of 4 new scattered site units.</li> </ul>	EDEN	\$750,000	<b>2</b>
Consumer Operated Recovery Center & Program Space for Mental Health & Peer Services for Adults	\$1,510,000	<ul style="list-style-type: none"> <li>Addition to join two existing fully renovated consumer operated recovery center structures with inclusion of an elevator to provide accessibility across both buildings.</li> </ul>	Magnolia Clubhouse	\$750,000	<b>3</b>
Program Space for Children's Service Agency for Children, Families and Transitional Aged Youth	\$3,570,000	<ul style="list-style-type: none"> <li>Purchase and renovation of a building located in Cleveland in the University Circle area to replace an existing leased space for one of PEP's Day Treatment Centers - PEP Eastwood. PEP had been leasing a building in Euclid, and last June learned that the Euclid City Schools no longer wanted to lease this facility, creating an immediate need for PEP to find a new building.</li> </ul>	Positive Education Building	\$500,000	<b>4</b>

**Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County**  
**Community Capital Plan**  
*SFY 2023-2028*

**SFY 2025-2026**

<b>Category</b>	<b>Total Project Cost</b>	<b>Program Description</b>	<b>Agency</b>	<b>Requested Capital</b>	<b>Priority Ranking</b>
Recovery Housing, Residential Facility and AOD Program Space for Adult Women	\$23,164,615	<ul style="list-style-type: none"> <li>New construction of a 73-unit residential facility for women and children including 3-bedroom, 2-bedroom, 1-bedroom and studio units, in addition to treatment and office space.</li> </ul>	Hitchcock Center for Women	\$750,000	<b>1</b>

**Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County**  
**Community Capital Plan**  
*SFY 2023-2028*

**SFY 2027-2028**

<b>Category</b>	<b>Total Project Cost</b>	<b>Program Description</b>	<b>Agency</b>	<b>Requested Capital</b>	<b>Priority Ranking</b>
Consumer Operated Recovery Center & Program Space for Mental Health Peer Services for Adults & Transitional Aged Youth	\$2,575,000	<ul style="list-style-type: none"> <li>Completion of joining two existing fully renovated consumer operated recovery center structures to increase program capacity.</li> </ul>	Magnolia Clubhouse	\$750,000	<b>1</b>