

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 21-11-07

APPROVAL OF CALENDAR YEAR 2022 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Request for Proposal (RFP) for the Calendar Year (CY) 2022 Service Provider Contracts; and,

WHEREAS, ADAMHS Board staff made recommendations for CY2022 funding based on service priorities, funding usage, service utilization and outcomes; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2022 Service Provider Contracts in the attached 2022 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2022 Service Provider Contract recommendations in the attached 2022 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2022 Provider Funding Recommendations document.

On the motion of Gregory X. Boehm, M.D., seconded by Patricia James-Stewart, M. Ed., LSW, the foregoing resolution was adopted.

AYES: B. Addison, R. Blue, G. Boehm, R. Fowler, G. Howard, P. James-Stewart, M. Rodas, H. Snider

NAYS: None

ABSTAIN: None

DATE ADOPTED: November 17, 2021

CY2022 FUNDING BY PROVIDER

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 50,000.00	\$ 75,000.00
Achievement Centers for Children	\$ 437,590.00	\$ -
Applewood Centers, Inc	\$ 1,602,454.00	\$ 1,643,010.00
Asian Services in Action, Inc.	\$ 86,000.00	\$ 86,000.00
Beech Brook	\$ 272,500.00	\$ 112,500.00
Bellefaire JCB	\$ 1,234,864.00	\$ 1,234,864.00
Briermost Foundation	\$ 45,660.00	\$ 47,883.00
Care Alliance	\$ 7,500.00	\$ -
Catholic Charities	\$ 697,959.00	\$ 687,927.00
Center for Community Solutions	\$ -	\$ -
The Centers	\$ 437,500.00	\$ 951,000.00
Circle Health	\$ 15,000.00	\$ -
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 40,000.00
Cleveland Treatment Center	\$ 327,205.00	\$ 594,728.00
Colors + Youth Center and Colors + Counseling	\$ -	\$ 29,520.00
Community Action Against Addiction (CAAA)	\$ -	\$ -
Community Assessment & Treatment Services (CATS)	\$ 66,744.00	\$ 234,784.00
Cornerstone of Hope	\$ 67,000.00	\$ 80,000.00
Courage to Caregivers, Inc.	\$ 20,000.00	\$ 25,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 65,000.00	\$ 65,000.00
East Cleveland Neighborhood Center	\$ 157,000.00	\$ 157,000.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 3,271,397.00	\$ 3,365,989.00
Faith Community Supportive Services	\$ 20,000.00	\$ -
Far West Center	\$ 218,045.00	\$ 237,819.00
Friendly Inn Settlement, Inc.	\$ -	\$ 250,000.00
Front Steps Housing & Services	\$ 43,200.00	\$ 47,439.00
FrontLine Services	\$ 5,244,855.00	\$ 5,337,344.00
Future Directions	\$ 405,000.00	\$ 500,000.00
Galilean Theological Center	\$ -	\$ 80,000.00
Golden Ciphers	\$ 76,500.00	\$ 77,300.00
Hispanic UMADAOP	\$ 75,000.00	\$ 75,000.00
Hitchcock Center for Women	\$ 400,000.00	\$ 407,200.00
I'm In Transition	\$ 225,000.00	\$ 225,000.00
Inner Healing Ministries	\$ 47,500.00	\$ -
Jewish Family Services Association	\$ 361,428.00	\$ 389,948.00
Jordan Community Residential Center	\$ 79,500.00	\$ 85,000.00
Joseph's Home	\$ 25,000.00	\$ 60,000.00
Journey Center for Safety & Healing	\$ 8,640.00	\$ 65,000.00
Kingdom Developers Consulting Inc	\$ -	\$ 47,500.00
Life Exchange Center	\$ 566,840.00	\$ 600,320.00
Life Long Transportation, LLC	\$ 60,000.00	\$ 75,000.00

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS
Lutheran Metro Ministries	\$ 334,700.00	\$ 441,150.00
Magnolia Clubhouse	\$ 579,840.00	\$ 579,840.00
May Dugan Center	\$ 6,000.00	\$ 25,208.00
MetroHealth System	\$ 135,122.00	\$ 198,090.00
Mommy and Me Too!	\$ 143,758.00	\$ 143,758.00
Murtis H. Taylor	\$ 989,696.00	\$ 1,108,372.00
Music Settlement Center for Music Therapy	\$ 10,000.00	\$ 13,300.00
Naaleh Cleveland, Inc.	\$ 30,000.00	\$ 35,400.00
NAMI of Greater Cleveland	\$ 207,385.00	\$ 336,110.00
New Directions	\$ 199,242.00	\$ 250,000.00
Northcoast Behavioral Health	\$ 3,600,000.00	\$ 3,903,519.00
Northeast Ohio Neighborhood Health Services, Inc.	\$ -	\$ 125,000.00
OhioGuidestone	\$ 362,078.00	\$ 137,078.00
Oriana House, Inc.	\$ 142,000.00	\$ 142,000.00
People, Places, and Dreams	\$ -	\$ 100,000.00
Pipe Line to God	\$ 75,000.00	\$ -
Positive Education Program (PEP)	\$ 937,290.00	\$ 603,000.00
Project LIFT Behavioral Health Services	\$ -	\$ 116,074.00
Providence House, Inc.	\$ 34,321.00	\$ 50,000.00
Recovery Resources	\$ 2,119,700.00	\$ 2,155,458.00
Recovery Solutions of Northeast Ohio	\$ 80,500.00	\$ 80,000.00
Scarborough House	\$ 14,400.00	\$ 20,560.00
Serendipity Health & Wellness Agency	\$ -	\$ 350,000.00
Shaker Heights Youth Center	\$ 250,000.00	\$ 283,640.00
Signature Health	\$ 489,300.00	\$ 482,010.00
St. Vincent Charity	\$ 3,040,000.00	\$ 4,150,056.00
Stella Maris	\$ 520,601.00	\$ 972,896.00
Thrive Behavioral Health Center	\$ 482,791.00	\$ 1,054,395.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 60,000.00
United Way Services	\$ 85,000.00	\$ 93,035.00
University Hospital Dept. of Psychiatry	\$ 914,290.00	\$ 750,000.00
University Settlement House	\$ 35,000.00	\$ 35,000.00
Visiting Nurse Association of Cleveland	\$ -	\$ 824,912.00
West Side Catholic Center	\$ 80,000.00	\$ -
Womens Recovery Center	\$ 77,300.00	\$ -
Woodrow Project	\$ 39,225.00	\$ 39,225.00
YMCA of Greater Cleveland (Y-Haven)	\$ 400,000.00	\$ 400,000.00
ECMH Providers Pooled Funding	\$ -	\$ 1,642,482.00
Grand Total	\$ 33,352,420.00	\$ 39,811,643.00

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
99 Treasures Arts and Culture			
Project Community Empowerment	\$ 50,000	\$ 75,000	Prevention
Total	\$ 50,000	\$ 75,000	
Achievement Centers for Children			
Early Childhood Mental Health**	\$ 437,590	\$ -	Prevention
Total	\$ 437,590	\$ -	
Applewood Centers, Inc			
Early Childhood Mental Health**	\$ 110,602	\$ -	Prevention
Mental Health in the Detention Center	\$ 504,352	\$ 567,280	Specialized Pop.
Crisis Stabilization Placement for Youth	\$ 875,000	\$ 913,230	Crisis
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Transportation	\$ -	\$ 50,000	Transportation
Total	\$ 1,602,454	\$ 1,643,010	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Trauma Services	\$ -	\$ -	
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 86,000	\$ 86,000	Prevention
Total	\$ 86,000	\$ 86,000	
Beech Brook			
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Early Childhood Mental Health**	\$ 160,000	\$ -	Prevention
Total	\$ 272,500	\$ 112,500	
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 979,364	\$ 979,364	Crisis
Mobile Autism Intervention Team & Beds	\$ 144,000	\$ 144,000	Crisis
School Based Prevention	\$ 76,500	\$ 76,500	Prevention
Social Advocates for Youth (SAY)	\$ 35,000	\$ 35,000	Prevention
Total	\$ 1,234,864	\$ 1,234,864	
Briermost Foundation			
Recovery Housing	\$ 45,660	\$ 47,883	Housing
Total	\$ 45,660	\$ 47,883	
Care Alliance			
Fentanyl Test Strip Program	\$ 7,500	\$ -	
Total	\$ 7,500	\$ -	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 206,000	\$ 225,968	Crisis
Employment	\$ 216,000	\$ 216,000	Employment
School Based Prevention	\$ 22,312	\$ 22,312	Prevention
Project FIRST Schizophrenia Program	\$ 30,000	\$ -	
Total	\$ 697,959	\$ 687,927	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	24/7 Access
Hispanic Men's Program	\$ -	\$ -	24/7 Access
Matt Talbot for Men Residential Treatment	\$ -	\$ -	24/7 Access
The FIRST Program	\$ -	\$ -	
The Centers			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Prevention
Wellness/Benefits Support	\$ 84,500	\$ -	
Transportation	\$ 10,000	\$ -	Transportation
Harm Reduction	\$ -	\$ 30,000	Harm Reduction
Jail Re-Entry Program	\$ -	\$ 78,000	Specialized Pop.
Behavioral Health Urgent Care	\$ -	\$ 500,000	
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 437,500	\$ 951,000	
Pooled Funding:			
Treatment Services - MH	\$ -	\$ -	
Treatment Services - SUD	\$ -	\$ -	
Circle Health			
Fentanyl Test Strip Program	\$ 15,000	\$ -	
Total	\$ 15,000	\$ -	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 40,000	\$ 40,000	Prevention
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 40,000	\$ 40,000	
Cleveland Treatment Center			
Art Therapy	\$ 51,840	\$ 51,840	Prevention
Sober Housing Coordination	\$ 275,365	\$ 232,888	Housing
Hattie House MAT Recovery Housing	\$ -	\$ 310,000	Housing
Total	\$ 327,205	\$ 594,728	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Colors + Youth Center and Colors + Counseling			
LGBTQ+ Prevention and Treatment Groups	\$ -	\$ 29,520	Prevention
Total	\$ -	\$ 29,520	
Community Action Against Addiction (CAAA)			
Recovery Housing	\$ -	\$ -	Housing
Total	\$ -	\$ -	
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	MAT
SUD-Residential Treatment Program	\$ -	\$ -	
Community Assessment & Treatment Services (CATS)			
Modified Therapeutic Community	\$ 66,744	\$ 150,000	
Sober Living	\$ -	\$ 84,784	Housing
Total	\$ 66,744	\$ 234,784	
Pooled Funding:			
Room and Board	\$ -	\$ -	Housing
Drug Court Sustainability	\$ -	\$ -	Specialized Pop.
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
Cornerstone of Hope			
Bereavement Support Group	\$ 67,000	\$ 40,000	Prevention
Bereavement Youth Summer Camp	\$ -	\$ 25,000	Trauma Informed
Suicide Loss/Overdose Educational Series	\$ -	\$ 15,000	Prevention
Total	\$ 67,000	\$ 80,000	
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers	\$ 20,000	\$ 25,000	Prevention
Total	\$ 20,000	\$ 25,000	
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 100,000	\$ 100,000	Specialized Pop.
Total	\$ 100,000	\$ 100,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	Specialized Pop.
Treatment Capacity Expansion	\$ -	\$ -	Specialized Pop.

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
CC Domestic Relations Court			
Families First	\$ 65,000	\$ 65,000	Specialized Pop.
Total	\$ 65,000	\$ 65,000	
East Cleveland Neighborhood Center			
School Based Prevention	\$ 157,000	\$ 157,000	Prevention
Total	\$ 157,000	\$ 157,000	
Eldercare Services Institute			
Hoarding Connection	\$ 20,000	\$ 20,000	Specialized Pop,
Total	\$ 20,000	\$ 20,000	
Pooled Funding:			
Behavioral Health Services	\$ -	\$ -	
Emerald Development & Economic Network, Inc. (EDEN)			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 1,245,665	\$ 1,245,665	Housing
Property Management Consumer Operated Svs	\$ 77,215	\$ 62,012	Housing
North Ridge Commons	\$ 128,291	\$ 137,516	Housing
Property Management ADAMHS Owned Properties	\$ 166,893	\$ 271,278	Housing
Property Management Residential Facilities	\$ 197,170	\$ 250,000	Housing
Permanent Housing	\$ 1,456,163	\$ 1,399,518	Housing
Total	\$ 3,271,397	\$ 3,365,989	
Epilepsy Association			
Pooled Funding:			
Adult Case Management	\$ -	\$ -	24/7 Access
Faith Community Supportive Services			
2nd Chance Youth Program	\$ 20,000	\$ -	Prevention
Total	\$ 20,000	\$ -	
Far West Center			
Art Therapy	\$ 51,840	\$ 57,495	Prevention
Peer Support: Compeer	\$ 59,040	\$ 63,914	Peer Support
Peer Support Specialist	\$ 26,438	\$ 26,438	Peer Support
Family Care Giver	\$ 17,280	\$ 19,088	Prevention
Bridges-Faith Based Mental Health Program	\$ 30,000	\$ 33,066	Prevention
Senior Strong: Prevention Services for Older Adults	\$ 33,447	\$ 37,818	Prevention
Total	\$ 218,045	\$ 237,819	
Pooled Funding:			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	24/7 Access

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Friendly Inn Settlement , Inc			
Behavioral Health Center	\$ -	\$ 250,000	
Total	\$ -	\$ 250,000	
Front Steps Housing & Services			
Art Therapy	\$ 43,200	\$ 36,500	Prevention
Music Therapy	\$ -	\$ 10,939	Prevention
Total	\$ 43,200	\$ 47,439	
Pooled Funding:			
IOP for Formerly Homeless with Mental Illness/Addictions	\$ -	\$ -	
FrontLine Services			
Prison Linkage	\$ 63,557	\$ 67,926	Crisis
Women's Forensic Program	\$ 207,360	\$ 207,360	Specialized Pop.
Residential Treatment (Flores Home)	\$ 170,000	\$ 170,000	MH Residential
Safe Haven I	\$ 250,000	\$ 250,000	Housing
Adult Crisis Services	\$ 2,060,911	\$ 2,522,531	Crisis
Children Crisis Services	\$ 402,512	\$ 464,012	Crisis
Crisis Chat	\$ 79,515	\$ 79,515	Crisis
Strickland Crisis Stabilization Unit	\$ 1,190,000	\$ 1,190,000	Crisis
Additional Crisis Workers	\$ 415,000	\$ -	Crisis
Traumatic Loss Response Team	\$ 331,000	\$ 311,000	Crisis
Outreach Program	\$ 75,000	\$ 75,000	Prevention
Total	\$ 5,244,855	\$ 5,337,344	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Roberto Flores Residential Treatment Program	\$ -	\$ -	
Future Directions			
Peer Support	\$ 405,000	\$ 500,000	Peer Support
Total	\$ 405,000	\$ 500,000	
Galilean Theological Center			
SUD Educational /Training Program for Latinx Clergy	\$ -	\$ 80,000	Prevention
Total	\$ -	\$ 80,000	
Golden Ciphers			
SUD Prevention	\$ 76,500	\$ 77,300	Prevention
Total	\$ 76,500	\$ 77,300	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Hispanic UMADAOP			
School Based Prevention	\$ 45,000	\$ 45,000	Prevention
After School Prevention	\$ 30,000	\$ 30,000	Prevention
Total	\$ 75,000	\$ 75,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Hitchcock Center for Women			
Women's Recovery Housing	\$ 400,000	\$ 400,000	Housing
Transportation	\$ -	\$ 7,200	Transportation
Total	\$ 400,000	\$ 407,200	
Pooled Funding:			
Outpatient Services for Women	\$ -	\$ -	
Residential Treatment	\$ -	\$ -	
I'm In Transition			
SUD Recovery Housing	\$ 225,000	\$ 225,000	Housing
Total	\$ 225,000	\$ 225,000	
Inner Healing Ministries			
S.T.O.P Program	\$ 47,500	\$ -	Prevention
Total	\$ 47,500	\$ -	
Jewish Family Services Association			
Supported Employment	\$ 142,368	\$ 156,600	Employment
Employment Staffing	\$ 38,400	\$ 44,804	Employment
Residential	\$ 116,160	\$ 125,000	Housing
Peer Support for Living Services	\$ 30,000	\$ 30,000	Peer Support
Peer Support for Employment Services	\$ 30,000	\$ 30,000	Peer Support
Transportation	\$ 4,500	\$ 3,544	Transportation
Total	\$ 361,428	\$ 389,948	
Pooled Funding:			
Achieving Potential Core Mental Health Services	\$ -	\$ -	
Jordan Community Residential Center			
Transportation	\$ 4,500	\$ 10,000	Transportation
Recovery House	\$ 75,000	\$ 75,000	Housing
Total	\$ 79,500	\$ 85,000	
Joseph's Home			
Recovery Support Services	\$ 25,000	\$ 60,000	Housing
Total	\$ 25,000	\$ 60,000	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Journey Center for Safety & Healing			
Domestic Violence & Family Help Line	\$ 8,640	\$ 15,000	24/7 Access
Trauma Services	\$ -	\$ 50,000	Trauma Informed
Total	\$ 8,640	\$ 65,000	
Kingdom Developers Consulting Inc			
STOP (Strength to Obtain Purpose) Program	\$ -	\$ 47,500	Prevention
Total	\$ -	\$ 47,500	
Life Exchange Center			
Art Therapy	\$ 36,840	\$ 37,640	Peer Support
Peer Support	\$ 365,000	\$ 389,430	Peer Support
Transitional Youth Housing	\$ 165,000	\$ 173,250	Transitional Youth
Total	\$ 566,840	\$ 600,320	
Life Long Transportation, LLC			
Non-Emergency Medical Transportation	\$ 60,000	\$ 75,000	Transportation
Total	\$ 60,000	\$ 75,000	
Lutheran Metro Ministries			
Adult Guardianship	\$ 215,000	\$ 221,450	24/7 Access
Women's Reentry Program	\$ 43,200	\$ 43,200	Prevention
Youth Afterschool Prevention	\$ 76,500	\$ 76,500	Prevention
Wrap Around Case Management	\$ -	\$ 100,000	24/7 Access
Total	\$ 334,700	\$ 441,150	
Pooled Funding:			
Non-Medicaid Treatment Services	\$ -	\$ -	
Magnolia Clubhouse			
Clubhouse Programs and Employment	\$ 579,840	\$ 579,840	Employment
Total	\$ 579,840	\$ 579,840	
May Dugan Center			
MH Prevention - Transitional Transgender Youth	\$ 6,000	\$ 6,000	Prevention
In-Home Coordinated Behavioral Health for Aging Adults	\$ -	\$ 19,208	Specialized Pop.
Total	\$ 6,000	\$ 25,208	
Pooled Funding:			
Behavioral Health Treatment Services	\$ -	\$ -	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
MetroHealth System			
Jail Liaison Program - Wellness Re-Entry Assistance	\$ 75,000	\$ 78,000	Specialized Pop.
Specialized Recovery Housing	\$ 60,122	\$ 120,090	Housing
Total	\$ 135,122	\$ 198,090	
Mommy and Me Too!			
Specialized Recovery Housing	\$ 143,758	\$ 143,758	Housing
Total	\$ 143,758	\$ 143,758	
Moore Counseling & Mediation Services			
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Murtis H. Taylor			
MH Residential	\$ 536,676	\$ 536,676	MH Residential
MH Suburban Jail Liaison	\$ 48,000	\$ 77,612	Specialized Pop.
Jail Liaison Program	\$ 75,000	\$ 78,000	Specialized Pop.
Peer Support at St. Clair House	\$ 90,000	\$ 90,391	Peer Support
MH Representative Payee	\$ 125,000	\$ 150,000	
School Based Prevention	\$ 115,020	\$ 125,693	Prevention
Transportation	\$ -	\$ 50,000	Transportation
Early Childhood Mental Health**	\$ -	\$ -	Prevention
Total	\$ 989,696	\$ 1,108,372	
Pooled Funding:			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	Specialized Pop.
Music Settlement Center for Music Therapy			
Music Therapy Svs for Detox and Recovery	\$ 10,000	\$ 13,300	Prevention
Total	\$ 10,000	\$ 13,300	
Naaleh Cleveland			
High Risk Teen Mentorship Program	\$ 30,000	\$ 35,400	Prevention
Total	\$ 30,000	\$ 35,400	
NAMI of Greater Cleveland			
Community Prevention Education Program	\$ 118,366	\$ 154,068	Prevention
Family Caregivers Education Program	\$ 21,344	\$ 42,028	Prevention
Peer Support	\$ 57,675	\$ 85,417	Peer Support
Diversion Center Peer Support	\$ -	\$ 25,254	Peer Support
Faith Based Program	\$ 10,000	\$ 10,000	Prevention
Teen and Young Adult Community Awareness Campaign	\$ -	\$ 19,343	
Total	\$ 207,385	\$ 336,110	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
New Directions			
Boys and Girls Empowerment (BaGE)	\$ 109,242	\$ 150,000	Specialized Pop.
SUD Young Adult Outpatient Support Services	\$ 40,000	\$ -	
Young Adult Recovery Housing	\$ 50,000	\$ 100,000	Transitional Youth
Total	\$ 199,242	\$ 250,000	
Pooled Funding:			
Adolescent & Young Adult Residential Treatment	\$ -	\$ -	
Adolescent & Young Adult Outpatient Services	\$ -	\$ -	
Northcoast Behavioral Health			
Community Support Network-MH Residential	\$ 3,600,000	\$ 3,903,519	MH Residential
Total	\$ 3,600,000	\$ 3,903,519	
Northeast Ohio Neighborhood Health Services, Inc.			
The B.E.S.T Me	\$ -	\$ 125,000.00	24/7 Access
Total	\$ -	\$ 125,000.00	
Northern Ohio Recovery Association, Inc. (NORA)			
Pooled Funding:			
SUD Outpatient Treatment Program	\$ -	\$ -	
OhioGuidestone			
Early Childhood Mental Health**	\$ 225,000	\$ -	Prevention
School Based Prevention	\$ 74,578	\$ 74,578	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 52,500	\$ 52,500	Prevention
Paternal Depression	\$ 10,000	\$ 10,000	Prevention
Total	\$ 362,078	\$ 137,078	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Oriana House, Inc.			
Healthy Families	\$ 142,000	\$ 142,000	Specialized Pop.
Total	\$ 142,000	\$ 142,000	
Pooled Funding:			
MAT - Vivitrol Injections	\$ -	\$ -	MAT
People, Places, and Dreams			
LGBTQ Recovery Housing	\$ -	\$ 100,000	Specialized Pop.
Total	\$ -	\$ 100,000	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Pipe Line to God			
Early Childhood Mental Health	\$ 75,000	\$ -	Prevention
Total	\$ 75,000	\$ -	
Positive Education Program (PEP)			
Early Childhood Mental Health**	\$ 334,290	\$ -	Prevention
MH Children's WRAP	\$ 603,000	\$ 603,000	Wrap Around
Total	\$ 937,290	\$ 603,000	
Pooled Funding:			
PEP Connections	\$ -	\$ -	Wrap Around
Project LIFT Behavioral Health Services			
Get LIFTED	\$ -	\$ 116,074	Prevention
Total	\$ -	\$ 116,074	
Providence House, Inc.			
Children's Shelter	\$ 34,321	\$ 50,000	Crisis
Total	\$ 34,321	\$ 50,000	
Recovery Resources			
SUD Prevention	\$ 333,000	\$ 393,000	Prevention
MH Housing	\$ 483,767	\$ 500,000	Housing
MH Employment	\$ 897,933	\$ 897,000	Employment
MH Peer Support	\$ 222,000	\$ 222,000	Peer Support
Jail Liaison Program	\$ 75,000	\$ 78,000	Specialized Pop.
MH Jail Liaison Suburban	\$ 48,000	\$ 65,458	Specialized Pop.
MH/SUD Prevention for Transitional Aged Adults	\$ 60,000	\$ -	Prevention
Total	\$ 2,119,700	\$ 2,155,458	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Recovery Solutions of Northeast Ohio			
Recovery Housing	\$ 80,500	\$ 80,000	Housing
Total	\$ 80,500	\$ 80,000	
The Salvation Army			
Pooled Funding:			
Detoxification & Intensive Outpatient	\$ -	\$ -	Detox
Scarborough House			
Recovery Housing for Women	\$ 14,400	\$ 20,560	Housing
Total	\$ 14,400	\$ 20,560	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Serendipity Health & Wellness Agency			
AXIOS Youth Mentoring After School Program	\$ -	\$ 350,000	Prevention
Total	\$ -	\$ 350,000	
Shaker Heights Youth Center			
SUD Prevention - After School Programs	\$ 250,000	\$ 33,613	Prevention
MyCom Collaborative	\$ -	\$ 12,001	Prevention
Student Assistance Program	\$ -	\$ 191,370	Prevention
Summer Youth Programs	\$ -	\$ 46,656	Prevention
Total	\$ 250,000	\$ 283,640	
Signature Health			
24/7 Access	\$ 40,000	\$ -	24/7 Access
Jail Liaison Program	\$ 75,000	\$ 78,000	Specialized Pop.
Art Therapy	\$ -	\$ -	Prevention
MAT Peer Support	\$ 50,000	\$ 79,780	Peer Support
North Ridge Commons	\$ 140,000	\$ 114,230	Peer Support
Peer Support	\$ 174,300	\$ 200,000	Peer Support
Recovery Housing	\$ -	\$ -	Housing
Transportation	\$ 10,000	\$ 10,000	Transportation
Total	\$ 489,300	\$ 482,010	
Pooled Funding:			
Treatment Services - SUD	\$ -	\$ -	
Treatment Services - MH	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
St. Vincent Charity			
Transportation	\$ 40,000	\$ 75,000	Transportation
Psychiatric Emergency Department	\$ 3,000,000	\$ 3,777,000	Crisis
Expanded PHP/IOP/MAT Programs*	\$ -	\$ 149,446	MAT
Enhanced Peer Recovery Support*	\$ -	\$ 38,342	Peer Support
Enhanced 24 Hour Intake Assessment*	\$ -	\$ 110,268	24/7 Access
Total	\$ 3,040,000	\$ 4,150,056	
Pooled Funding:			
Inpatient Detoxification	\$ -	\$ -	Detox
Medication Assisted Treatment (MAT): Buprenorphine and Vivitrol	\$ -	\$ -	MAT
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
Stella Maris			
Sober Housing	\$ 200,000	\$ 200,000	Housing
Supportive Housing	\$ 125,706	\$ 200,000	Housing
Specialized Recovery Housing	\$ 194,895	\$ 194,895	Housing
Peer Support Services	\$ -	\$ 55,000	Peer Support
Transportation	\$ -	\$ 10,000	Transportation
Workforce Development	\$ -	\$ 48,634	Employment
Residential Treatment Beds*	\$ -	\$ 264,367	Housing
Total	\$ 520,601	\$ 972,896	
Pooled Funding:			
Detoxification	\$ -	\$ -	Detox
Outpatient Treatment Services	\$ -	\$ -	
Psychiatric Services	\$ -	\$ -	
Trauma Services	\$ -	\$ -	
Thrive Behavioral Health Center			
Peer Support	\$ 127,791	\$ -	Peer Support
Warmline	\$ 355,000	\$ 355,000	Peer Support
Enhanced Peer Recovery Support*	\$ -	\$ 699,395	Peer Support
Total	\$ 482,791	\$ 1,054,395	
Trinity Outreach Ministries			
Inner City Youth and Families Cultural Arts Program	\$ 60,000	\$ 60,000	Prevention
Total	\$ 60,000	\$ 60,000	
United Way Services			
First Call for Help (Information & Referral)	\$ 85,000	\$ 93,035	24/7 Access
Total	\$ 85,000	\$ 93,035	
University Hospital Dept. of Psychiatry			
Addiction Psychiatry Fellowship	\$ 164,290	\$ -	
Public Academic Liaison (PAL)	\$ 750,000	\$ 750,000	
Total	\$ 914,290	\$ 750,000	
University Settlement House			
SUD Prevention	\$ 35,000	\$ 35,000	Prevention
Total	\$ 35,000	\$ 35,000	
Visiting Nurse Association of Cleveland			
CARE Program for Mental and Behavioral Health	\$ -	\$ 824,912	24/7 Access
Total	\$ -	\$ 824,912	
Pooled Funding:			
CARE Program for Mental and Behavioral Health	\$ -	\$ -	

CY2022 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2021 CONTRACT AMOUNT	2022 CONTRACT RECOMMENDATIONS	PRIORITY
West Side Catholic Center			
Identification Crisis Collaborative (IDCC)	\$ 80,000	\$ -	
Total	\$ 80,000	\$ -	
Women's Recovery Center			
Outpatient Services	\$ 77,300	\$ -	
Total	\$ 77,300	\$ -	
Pooled Funding:			
Outpatient Treatment Services	\$ -	\$ -	
Woodrow Project			
Specialized Recovery Housing	\$ 39,225	\$ 39,225	Housing
Total	\$ 39,225	\$ 39,225	
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ 400,000	\$ 400,000	Housing
	\$ 400,000	\$ 400,000	
Pooled Funding:			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
ECMH Pooled Funding:			
ECMH Providers		\$ 1,642,482	
Grand Total	\$ 33,352,420	\$ 39,811,643	

*Opiate Settlement Crisis Mitigation

**ECMH Provider Pooled Funding

Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
WITHDRAWAL MANAGEMENT/DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
RECOVERY/SOBER HOUSING	\$ 2,813,398	\$ 3,474,083	<input checked="" type="checkbox"/>
SUD OUTPATIENT TREATMENT	\$ 194,600	\$ -	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 3,330,942	\$ 4,259,084	
FAITH BASED SERVICES	\$ 360,000	\$ 393,466	
SCHOOL BASED SERVICES	\$ 588,410	\$ 599,083	
SUD RESIDENTIAL TREATMENT	\$ 345,986	\$ 470,000	<input checked="" type="checkbox"/>
HOUSING/HOMELESSNESS	\$ 3,061,119	\$ 3,068,667	
MH HOUSING RESIDENTIAL CARE FACILITIES	\$ 4,866,899	\$ 5,336,473	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,294,701	\$ 1,363,038	
CRIMINAL JUSTICE RELATED SERVICES	\$ 1,379,469	\$ 1,583,836	<input checked="" type="checkbox"/>
ADULT CRISIS SERVICES	\$ 7,360,270	\$ 7,922,074	
CHILDRENS CRISIS SERVICES	\$ 2,435,197	\$ 2,550,606	
PEER SUPPORT	\$ 1,526,744	\$ 1,377,424	
PEER RUN ORGANIZATIONS	\$ 971,840	\$ 1,100,320	
ADULT MH SERVICES	\$ 1,709,130	\$ 1,551,290	<input checked="" type="checkbox"/>
CHILDRENS MH SERVICES	\$ 670,000	\$ 772,343	<input checked="" type="checkbox"/>
ADULT BH SERVICES	\$ 165,000	\$ 1,854,120	<input checked="" type="checkbox"/>
TRANSPORTATION SERVICES	\$ 119,000	\$ 280,744	
OTHER SERVICES	\$ 497,015	\$ 1,854,992	
GRAND TOTALS	\$ 33,524,720	\$ 39,811,643	

Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
DETOXIFICATION			
SUD Detox	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -
RECOVERY/SOBER BEDS			
Recovery Housing for Women	Briermost Foundation	\$ 45,660	\$ 47,883
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 232,888
SUD Sober Beds/Housing	Cleveland Treatment Center-Hattie House	\$ -	\$ 310,000
Sober Living	Community Assessment & Treatment Svcs	\$ -	\$ 84,784
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 400,000	\$ 400,000
SUD Sober Beds/Housing	I'm in Transition	\$ 225,000	\$ 225,000
Recovery Housing	Jordan Community Residential Center	\$ 75,000	\$ 75,000
Specialized Recovery Housing	The MetroHealth System	\$ 60,122	\$ 120,090
Specialized Recovery Housing	Mommy and Me Too!	\$ 143,758	\$ 143,758
Adolescent & Young Adult Recovery Housing	New Directions	\$ 50,000	\$ 100,000
Women, Men, and LGBTQ Recovery Housing	People, Places, and Dreams	\$ -	\$ 100,000
Housing/Recovery Sober Living	Recovery Resources	\$ 483,767	\$ 500,000
SUD Recovery Housing	Recovery Solutions of NEO	\$ 80,500	\$ 80,000
SUD Sober Beds/Housing	Scarborough House	\$ 14,400	\$ 20,560
SUD Sober Beds/Housing	Stella Maris	\$ 200,000	\$ 200,000 <input checked="" type="checkbox"/>
Specialized Recovery Housing	Stella Maris	\$ 194,895	\$ 194,895
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 125,706	\$ 200,000
Specialized Recovery Housing	Woodrow Project	\$ 39,225	\$ 39,225
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 400,000	\$ 400,000
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ -
TOTAL RECOVERY/SOBER HOUSING		\$ 2,813,398	\$ 3,474,083
SUD OUTPATIENT TREATMENT			
SUD Outpatient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Community Assessment & Treatment Svcs	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Front Steps Housing and Services	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Hitchcock Center for Women	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Moore Counseling & Mediation Services, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	New Directions	\$ 40,000	\$ - <input checked="" type="checkbox"/>
MAT Vivitrol Injections	Oriana House, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Signature Health, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Outpatient Treatment	Women's Recovery Center	\$ 77,300	\$ - <input checked="" type="checkbox"/>
Y-Haven: SUD Treatment	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL SUD OUTPATIENT TREATMENT		\$ 194,600	\$ -

Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding	
PREVENTION				
SUD Prevention	Asian Services in Action, Inc.	\$ 86,000	\$ 86,000	
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 35,000	
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647	
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 157,000	\$ 157,000	
SUD Prevention	Golden Ciphers	\$ 76,500	\$ 77,300	
SUD Prevention	Lutheran Metropolitan Ministries	\$ 76,500	\$ 76,500	
MH Prevention (Integrated Health Care)	The Centers	\$ 343,000	\$ 343,000	
Harm Reduction	The Centers	\$ -	\$ 30,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000	
Prevention	Colors + Youth Center and Colors + Counseling	\$ -	\$ 29,520	
Suicide Loss/Overdose Educational Series	Cornerstone of Hope	\$ -	\$ 15,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 20,000	\$ 25,000	
Prevention Services for Older Adults	Far West Center	\$ 33,447	\$ 37,818	
MH Prevention	May Dugan	\$ 6,000	\$ 6,000	
Community Prevention Education	NAMI	\$ 118,366	\$ 154,068	
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 10,000	
Prevention	Project LIFT Behavioral Health Services	\$ -	\$ 116,074	
SUD Prevention	Recovery Resources	\$ 333,000	\$ 393,000	
MH/SUD Prevention for Transitional Aged Adults	Recovery Resources	\$ 60,000	\$ -	
Prevention	Serendipity Health & Wellness Agency	\$ -	\$ 350,000	
SUD Prevention	Shaker Heights Youth Center	\$ 250,000	\$ 283,640	
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 93,035	
SUD Prevention	University Settlement House	\$ 35,000	\$ 35,000	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 1,642,482	
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602		
Early Childhood Mental Health Services	Beechbrook	\$ 160,000		
Early Childhood Mental Health Services	Ohio Guidestone	\$ 225,000		
Early Childhood Mental Health Services	Pipe Line to God	\$ 75,000		
Early Childhood Mental Health Services	Positive Education Program (PEP)	\$ 334,290		
Early Childhood Mental Health Services	The Centers	\$ -		
Early Childhood Mental Health Services	Cleveland Rape Crisis Center	\$ -		
Early Childhood Mental Health Services	Murtis Taylor	\$ -		
TOTAL PREVENTION SERVICES		\$ 3,330,942		\$ 4,259,084
FAITH-BASED SERVICES				
Faith-Based - SUD and MH Prevention	99Treasures Arts and Culture	\$ 50,000	\$ 75,000	
Faith-Based - SUD and MH Prevention	Faith Community Supportive Services	\$ 20,000	\$ -	
Faith-Based - MH Awareness and Education	Far West Center	\$ 30,000	\$ 33,066	
Faith-Based - SUD Education and Training	Galilean Theological Center	\$ 60,000	\$ 80,000	
Faith-Based - SUD and MH Prevention	Inner Healing Ministries	\$ 47,500	\$ -	
Faith-Based - SUD and MH Prevention	Kingdom Developers Consulting Inc	\$ -	\$ 47,500	
Faith-Based - SUD Prevention	Naaleh Cleveland, Inc.	\$ 30,000	\$ 35,400	
Faith-Based - MH Awareness and Education	NAMI	\$ 10,000	\$ 10,000	
Faith-Based - Spiritual Bridge to MH Services	Ohio Guidestone	\$ 52,500	\$ 52,500	
Faith-Based - SUD Prevention	Trinity Outreach Ministries	\$ 60,000	\$ 60,000	
TOTAL FAITH-BASED SERVICES		\$ 360,000	\$ 393,466	
SCHOOL BASED SERVICES				
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 112,500	
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 112,500	
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 76,500	
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,312	
School Based Behavioral Health Services	Hispanic UMADAOP	\$ 75,000	\$ 75,000	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 115,020	\$ 125,693	
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 74,578	
TOTAL SCHOOL BASED		\$ 588,410	\$ 599,083	
SUD RESIDENTIAL TREATMENT				
Matt Talbot for Men	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
Matt Talbot for Women	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Enhanced SUD Residential Treatment	Community Assessment & Treatment Svcs	\$ 66,744	\$ 150,000	
SUD Residential - Room and Board	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
MAT - SUD Residential Treatment Program	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment - Flores House	FrontLine Services	\$ 170,000	\$ 170,000	<input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
Residential Treatment	Hitchcock Center For Women	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions	\$ 109,242	\$ 150,000	<input checked="" type="checkbox"/>
SUD Residential Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Signature Health House	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Treatment	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD RESIDENTIAL TREATMENT		\$ 345,986	\$ 470,000	

Calendar Year 2022 Funding Recommendations by Service

Service Description		Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
HOUSING/HOMELESSNESS				
SUD Seasons of Hope	Catholic Charities	\$ 206,000	\$ 225,968	
Housing Assistance Program	EDEN, Inc.	\$ 1,245,665	\$ 1,245,665	
Northridge Commons	EDEN, Inc.	\$ 128,291	\$ 137,516	
Permanent Housing	EDEN, Inc.	\$ 1,456,163	\$ 1,399,518	
Recovery Support Services	Joseph's Home	\$ 25,000	\$ 60,000	
TOTAL HOUSING/HOMELESSNESS		\$ 3,061,119	\$ 3,068,667	
MH HOUSING RESIDENTIAL CARE FACILITIES				
Property Management - ADAMHS Owned Properties	EDEN, Inc.	\$ 166,893	\$ 271,278	
Property Management - Residential Facilities	EDEN, Inc.	\$ 197,170	\$ 250,000	
MH Residential - Safe Haven	Frontline Services	\$ 250,000	\$ 250,000	
MH Residential	Jewish Family Services Association	\$ 116,160	\$ 125,000	
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676	
MH Residential	Northcoast Behavioral Health	\$ 3,600,000	\$ 3,903,519	
ORCA House Residential Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
TOTAL MH HOUSING RESIDENTIAL CARE FACILITIES		\$ 4,866,899	\$ 5,336,473	
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 216,000	\$ 216,000	
MH Employment	Jewish Family Services Association	\$ 142,368	\$ 156,600	
MH Employment	Jewish Family Services Association	\$ 38,400	\$ 44,804	
MH Employment	Recovery Resources	\$ 897,933	\$ 897,000	
Workforce Development	Stella Maris, Inc.	\$ -	\$ 48,634	
TOTAL EMPLOYMENT SERVICES		\$ 1,294,701	\$ 1,363,038	
JUSTICE RELATED SERVICES				
MH in the Detention Center	Applewood Center, Inc	\$ 504,352	\$ 567,280	
Drug Court Sustainability	Community Assessment & Treatment Svcs	\$ -	\$ -	<input checked="" type="checkbox"/>
Adult Treatment Drug Court	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Treatment Capacity Expansion	Cuyahoga County Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Cuyahoga County Court of Common Pleas	\$ 100,000	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 65,000	\$ 65,000	
Prison Linkage Program	FrontLine Services	\$ 63,557	\$ 67,926	
SUD Women's Forensic Program	FrontLine Services	\$ 207,360	\$ 207,360	
MH Women's Reentry Program	Lutheran Metropolitan Ministries	\$ 43,200	\$ 43,200	
MH Jail Liaison	The MetroHealth System	\$ 75,000	\$ 78,000	
MH Jail Liaison	Murtis H. Taylor	\$ 75,000	\$ 78,000	
MH Prison Outreach	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 77,612	
MH Jail Liaison	Recovery Resources	\$ -	\$ -	
MH Jail Liaison	Recovery Resources	\$ 75,000	\$ 78,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 65,458	
MH Jail Liaison	Signature Health, Inc.	\$ 75,000	\$ 78,000	
Jail Re-Entry Program	The Centers	\$ -	\$ 78,000	
TOTAL JUSTICE RELATED SERVICES		\$ 1,379,469	\$ 1,583,836	
ADULT CRISIS SERVICES				
Fentanyl Test Strip Program	Care Alliance	\$ 7,500	\$ -	
Fentanyl Test Strip Program	Circle Health	\$ 15,000	\$ -	
MH Crisis Workers	FrontLine Services	\$ 600,000	\$ -	
MH Mobile Crisis	FrontLine Services	\$ 2,060,911	\$ 2,522,531	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ 79,515	
MH Traumatic Loss Response	FrontLine Services	\$ 146,000	\$ 311,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,190,000	
Family Caregivers Education Program	NAMI	\$ 21,344	\$ 42,028	
24/7 Access-Pilot	Signature Health, Inc.	\$ 40,000	\$ -	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,000,000	\$ 3,777,000	
Trauma Programs	TBD	\$ 200,000	\$ -	
TOTAL ADULT CRISIS SERVICES		\$ 7,360,270	\$ 7,922,074	

Calendar Year 2022 Funding Recommendations by Service

Service Description		Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
CHILDRENS CRISIS SERVICES				
Crisis Care Crisis Stabilization Substance Abuse	Applewood Centers, Inc	\$ 875,000	\$ 913,230	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 598,264	\$ 598,264	
Crisis Care for MH/DD	Bellefaire JCB	\$ 381,100	\$ 381,100	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ 144,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 402,512	\$ 464,012	
Children's Shelter	Providence House, Inc.	\$ 34,321	\$ 50,000	
TOTAL CHILDRENS CRISIS SERVICES		\$ 2,435,197	\$ 2,550,606	
PEER SUPPORT				
MH Peer Support	The Centers	\$ 84,500	\$ -	
Peer Support	Far West Center	\$ 26,438	\$ 26,438	
Peer Support Compeer	Far West Center	\$ 59,040	\$ 63,914	
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 60,000	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,000	\$ 90,391	
Peer Support	NAMI	\$ 57,675	\$ 85,417	
Peer Support at the Diversion Center	NAMI	\$ -	\$ 25,254	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Peer Support	Signature Health, Inc.	\$ 174,300	\$ 200,000	
MH Peer Support North Ridge Commons	Signature Health, Inc.	\$ 140,000	\$ 114,230	
MAT Peer Support (Pilot)	Signature Health, Inc.	\$ 50,000	\$ 79,780	
Peer Support Services	Stella Maris	\$ -	\$ 55,000	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 355,000	\$ 355,000	
Peer Support (Pilot)	Thrive Behavioral Health	\$ 127,791	\$ -	
Acupuncture Based Support for Recovery	University Hospitals	\$ -	\$ -	
Identification Crisis Collaborative (IDCC)	West Side Catholic Center	\$ 80,000	\$ -	
TOTAL PEER SUPPORT		\$ 1,526,744	\$ 1,377,424	
PEER RUN ORGANIZATIONS				
MH Consumer Operated Services	Future Directions	\$ 405,000	\$ 500,000	
MH Art Therapy	Life Exchange Center	\$ 36,840	\$ 37,640	
MH Peer Support	Life Exchange Center	\$ 365,000	\$ 389,430	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 165,000	\$ 173,250	
TOTAL PEER RUN ORGANIZATIONS		\$ 971,840	\$ 1,100,320	
ADULT MH SERVICES				
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Adult Guardianship	Lutheran Metropolitan Ministries	\$ 215,000	\$ 221,450	
Magnolia Clubhouse	Magnolia Clubhouse	\$ 579,840	\$ 579,840	
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
Psychiatric Services	Stella Maris, Inc.	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Psychiatrist (PAL Program)	University Hospitals	\$ 750,000	\$ 750,000	
Psychiatry Fellowship	University Hospitals	\$ 164,290	\$ -	
TOTAL ADULT MH SERVICES		\$ 1,709,130	\$ 1,551,290	
CHILDRENS MH SERVICES				
Trauma Services for Children & Youth	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
Bereavement Youth Summer Camp Program	Cornerstone of Hope	\$ 67,000	\$ 25,000	
Teen & Young Adult Community Awareness Campaign	NAMI Greater Cleveland	\$ -	\$ 19,343	
The B.E.S.T. Me	Northeast Ohio Neighborhood Health Svcs, Inc.	\$ -	\$ 125,000	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Children's WRAP	Positive Education Program (PEP)	\$ 603,000	\$ 603,000	
TOTAL CHILDRENS MH SERVICES		\$ 670,000	\$ 772,343	

Calendar Year 2022 Funding Recommendations by Service

Service Description	Total 2021 Contract Amount	2022 Recommendation	Pooled Funding
ADULT BH SERVICES			
The FIRST Program for First Episode of Psychosis	Catholic Charities	\$ 30,000	\$ - <input checked="" type="checkbox"/>
Hispanic Men's Treatment Program	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
Behavioral Health Services	Eldercare Services Institute LLC	\$ -	\$ - <input checked="" type="checkbox"/>
Geraldine Burns Behavioral Health Center	Friendly Inn Settlement, Inc.	\$ -	\$ 250,000
BH Treatment	Frontline Services	\$ -	\$ - <input checked="" type="checkbox"/>
Wrap Around Case Management - Adults	Lutheran Metropolitan Ministry	\$ -	\$ 100,000
BH Treatment	May Dugan Center	\$ -	\$ - <input checked="" type="checkbox"/>
Coordinated Behavioral Health for Aging Adults	May Dugan Center	\$ -	\$ 19,208
MH Representative Payee	Murtis Taylor	\$ 125,000	\$ 150,000
BH Treatment	Ohio Guidestone	\$ -	\$ - <input checked="" type="checkbox"/>
BH Treatment	Recovery Resources	\$ -	\$ - <input checked="" type="checkbox"/>
Transportation for Treatment	Signature Health, Inc.	\$ 10,000	\$ 10,000
Trauma Services	Stella Maris, Inc.	\$ -	\$ - <input checked="" type="checkbox"/>
Behavioral Health Urgent Care	The Centers	\$ -	\$ 500,000
Treatment Services 1	The Centers	\$ -	\$ - <input checked="" type="checkbox"/>
Treatment Services 2	The Centers	\$ -	\$ - <input checked="" type="checkbox"/>
CARE Program	Visiting Nurse Association of Cleveland	\$ -	\$ 824,912
TOTAL ADULT BH SERVICES		\$ 165,000	\$ 1,854,120
TRANSPORTATION SERVICES			
Transportation	Applewood Centers, Inc	\$ -	\$ 50,000.00
Transportation (Pilot)	The Centers	\$ 10,000	\$ -
Transportation	Hitchcock Center for Women	\$ -	\$ 7,200.00
Transportation	Jewish Family Service Association	\$ 4,500	\$ 3,544.00
Transportation	Jordan Community Residential Center	\$ 4,500	\$ 10,000.00
Transportation for ACFs	Life Long Transportation, LLC	\$ 60,000	\$ 75,000.00
Transportation (Pilot)	Murtis H. Taylor	\$ -	\$ 50,000.00
Transportation	St. Vincent	\$ 40,000	\$ 75,000.00
Transportation	Stella Maris, Inc.	\$ -	\$ 10,000.00
TOTAL TRANSPORTATION SERVICES		\$ 119,000	\$ 280,744
OTHER SERVICES			
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 51,840
Bereavement Support Groups	Cornerstone of Hope	\$ -	\$ 40,000
Property Management - Consumer Operated Services	EDEN, Inc.	\$ 77,215	\$ 62,012
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000
Art Therapy	Far West Center	\$ 51,840	\$ 57,495
MH Family Care Giver	Far West Center	\$ 17,280	\$ 19,088
Art Therapy	Front Steps	\$ 43,200	\$ 36,500
Music Therapy	Front Steps	\$ -	\$ 10,939
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 8,640	\$ 15,000
Trauma Services	Journey Center for Safety & Healing	\$ -	\$ 50,000
Music Therapy	Music Settlement Center for Music Therapy	\$ 10,000	\$ 13,300
Healthy Families	Oriana House, Inc.	\$ 142,000	\$ 142,000
Expanded PHP/IOP/MAT Programs*	St. Vincent Charity Medical Center (SVCMC)	\$ -	\$ 149,446
Enhanced Peer Recovery Support*	St. Vincent Charity Medical Center (SVCMC)	\$ -	\$ 38,342
Enhanced 24 Hour Intake Assessment*	St. Vincent Charity Medical Center (SVCMC)	\$ -	\$ 110,268
Residential Treatment Beds*	Stella Maris, Inc.	\$ -	\$ 264,367
Enhanced Peer Recovery Support*	Thrive Behavioral Health Center Inc	\$ -	\$ 699,395
TOTAL OTHER SERVICES		\$ 497,015	\$ 1,854,992
GRAND TOTAL		\$ 33,524,720	\$ 39,811,643