

**Providers and/or Programs Recommended  
for a One-year Contract: January 1, 2016 – December 31, 2016**

Provider	Rationale	One-year Contract Amount
<b>Full Funding on One-Year Contract</b>		
<ul style="list-style-type: none"> <li>• <b>Cuyahoga Landbank:</b> <ul style="list-style-type: none"> <li>○ Woodrow Project</li> </ul> </li> </ul>	New Agency & Program.	\$100,000
<ul style="list-style-type: none"> <li>• <b>Moore Consulting:</b> <ul style="list-style-type: none"> <li>○ Recovery Housing for Women</li> </ul> </li> </ul>	New Agency & Program	\$100,000
<ul style="list-style-type: none"> <li>• <b>Northeast Ohio Recovery Residence Network:</b> <ul style="list-style-type: none"> <li>○ Recovery Housing Training and Education</li> </ul> </li> </ul>	New Agency & Program.	\$50,000
<ul style="list-style-type: none"> <li>• <b>Hitchcock Center for Women:</b> <ul style="list-style-type: none"> <li>○ All Programs &amp; Services</li> </ul> </li> </ul>	Performance Watch due to financial stability concerns.	\$750,952
<b>Specific Program Funding on One-Year Contract</b>		
<ul style="list-style-type: none"> <li>• <b>Murtis Taylor:</b> <ul style="list-style-type: none"> <li>○ Residential Treatment</li> <li>○ Pharmacologic Management</li> <li>○ Suburban Jail Liaison</li> </ul> </li> </ul>	Performance Watch due to service concerns Potential of Indigent Driver Alcohol Treatment (IDAT) funding for the jail liaison program.	\$1,195,024
<ul style="list-style-type: none"> <li>• <b>New Directions:</b> <ul style="list-style-type: none"> <li>○ Residential Treatment for Youth</li> </ul> </li> </ul>	Potential redesign of referral process for youth into residential treatment.	\$500,000
<ul style="list-style-type: none"> <li>• <b>Recovery Resources:</b> <ul style="list-style-type: none"> <li>○ Suburban Jail Liaison</li> </ul> </li> </ul>	Potential of Indigent Driver Alcohol Treatment (IDAT) funding for the jail liaison program.	\$50,000
<b>Total of One-year Contracts</b>		<b>\$2,745,976</b>

*ote: The amount of the One-year Contracts is the difference between the FY16 & FY17 Grand Totals of \$43,030,394 and \$40,284,418.*

## 2016 - 2017 SUMMARY ALLOCATIONS BY PROVIDER

Agency	2014 Total Contract Amount	2015 Total Contract Amount	2016 Recommendation	2017 Recommendation
Applewood Centers, Inc	\$ 268,562	\$ 319,541	\$ 295,000	\$ 295,000
Asian Services in Action, Inc.	90,984	55,984	87,659	87,659
Beechbrook	462,409	376,409	376,409	376,409
Bellefaire JCB	444,006	635,221	638,720	638,720
Catholic Charities	2,077,308	3,118,956	2,904,879	2,904,879
CATS	734,405	616,940	550,986	550,986
Center for Families & Children	2,303,335	1,960,212	1,772,212	1,772,212
Cleveland Christian Home	15,000	18,000	44,459	44,459
Cleveland Department of Health	265,970	218,511	130,000	130,000
Cleveland Rape Crisis Center	-	75,000	75,000	75,000
Cleveland Treatment Center	-	275,000	348,865	348,865
Community Action Against Addiction (CAAA)	1,250,000	960,667	705,000	705,000
Connections	3,317,161	2,030,686	1,870,910	1,870,910
Consumer Protection Agency	233,260	200,000	-	-
Court of Common Pleas	402,716	384,009	416,680	416,680
Cuyahoga Employment Partnership	20,000	25,000	35,000	35,000
Cuyahoga Landbank/Woodrow Project	-	-	100,000	-
Domestic Violence & Child Advocacy	10,000	-	45,000	45,000
East Cleveland Neighborhood Ctr	165,858	165,858	-	-
EDEN	2,457,471	2,720,089	2,600,000	2,600,000
Eldercare	361,500	451,500	419,548	419,548
Epilepsy	68,076	47,650	38,394	38,394
Far West Center	500,634	402,277	393,500	393,500
Free Clinic	364,460	198,796	75,899	75,899
Front Steps	-	60,000	50,000	50,000
FrontLine Services	5,061,015	5,492,154	5,626,511	5,626,511
Future Directions	188,761	188,761	188,761	188,761
Golden Ciphers	60,000	70,000	85,000	85,000
Hispanic UMADAOP	512,672	475,815	412,232	412,232
Hitchcock Center for Women	1,397,586	1,522,821	750,952	-
Hopewell	-	-	80,000	80,000
I'm In Transition	-	32,760	32,760	32,760
Jewish Family Services	536,759	486,275	524,008	524,008
Kids Cleveland	6,796	6,796	6,000	6,000
Language Exchange Center	251,170	353,170	360,000	360,000
Living Miracles	242,863	245,463	253,000	253,000
Lutheran Metro Ministries	412,221	329,568	389,000	389,000
Magnolia Clubhouse	536,054	586,054	604,000	604,000
May Dugan	75,000	45,250	38,694	38,694
Metrohealth Hospital	-	100,000	211,350	211,350
Moore Consulting	-	-	100,000	-
Murtis H. Taylor	4,237,863	3,631,605	2,677,852	1,482,828
NAMI	143,304	143,304	143,335	143,335
New Directions	833,708	713,696	697,800	197,800
Northcoast Behavioral Health	2,580,000	2,592,267	2,604,239	2,604,239
Northeast Ohio Recovery Residence Network	-	-	50,000	-
Northern Ohio Recovery Association	60,000	53,200	34,006	34,006
Ohio Guildstone	180,076	157,379	139,438	139,438
ORCA	690,881	673,159	666,500	666,500
Pinnacle Partners	-	487,870	-	-
Positive Education Program (PEP)	1,567,840	1,660,436	1,709,098	1,709,098
Recovery Resources	3,499,199	3,159,479	3,274,098	3,224,098
Salvation Army	953,787	905,334	1,005,334	1,005,334
Scarborough House	15,000	27,500	27,500	27,500
Shaker Heights Youth Center	199,470	199,470	210,000	210,000
St. Vincent Charity	3,931,820	3,955,511	3,728,321	3,728,321
Stella Maris	829,775	1,002,008	1,132,008	1,132,008
United Way Services	85,000	85,000	85,000	85,000
University Hospital PAL Program	785,463	785,463	844,363	844,363
University Settlement House	75,822	75,822	40,000	40,000
Visiting Nurses Association	432,209	432,209	280,114	280,114
Women's Recovery Center	91,765	151,839	45,000	45,000
<b>Grand Total</b>	<b>\$ 46,286,994</b>	<b>\$ 46,143,744</b>	<b>\$ 43,030,394</b>	<b>\$ 40,284,418</b>

**Notes: Providers and/or Programs Recommended for a One-year FY16 Contract. Total \$2,745,976**

**Note: The amount of the One-year Contracts is the difference between FY16 & FY17 Grand Totals**

## 2016 - 2017 RECOMMENDED CONTRACTS BY SERVICE

PROGRAM AREA	AGENCY	TOTAL 2014 CONTRACT	TOTAL 2015 CONTRACT	2016 Requested Amount	2016 RECOMMENDATION	2017 RECOMMENDATION
SERVICE DESCRIPTION						
DETOXIFICATION		\$ 2,322,000	\$ 2,322,000	\$ 2,283,638	\$ 2,073,321	\$ 2,073,321
SOBER BEDS			\$ 579,192	\$ 1,091,943	\$ 639,125	\$ 501,625
OUTPATIENT TREATMENT		\$ 15,271,096	\$ 10,733,230	\$ 19,409,992	\$ 9,314,986	\$ 9,184,962
PREVENTION SERVICES		\$ 2,640,494	\$ 2,875,188	\$ 4,115,976	\$ 2,529,793	\$ 2,529,793
RESIDENTIAL TREATMENT/HOUSING		\$ 11,813,204	\$ 13,674,667	\$ 16,166,129	\$ 12,594,584	\$ 10,266,132
EMPLOYMENT SERVICES		\$ 1,609,760	\$ 1,686,277	\$ 2,248,936	\$ 1,833,603	\$ 1,833,603
ADULT AND FAMILY CARE SERVICES		\$ 514,695	\$ 417,042	\$ 933,589	\$ 413,835	\$ 413,835
JUSTICE RELATED SERVICES		\$ 1,345,567	\$ 1,244,726	\$ 2,231,959	\$ 1,379,155	\$ 1,279,155
CRISIS CARE/INTERVENTION		\$ 5,554,292	\$ 6,984,146	\$ 7,919,795	\$ 6,324,976	\$ 6,324,976
PEER SUPPORT		\$ 1,263,351	\$ 1,575,011	\$ 2,472,597	\$ 1,838,459	\$ 1,838,459
PSYCHIATRIC SERVICES		\$ 2,530,445	\$ 2,583,071	\$ 2,925,041	\$ 2,754,477	\$ 2,754,477
OTHER PROGRAMS		\$ 319,260	\$ 330,000	\$ 438,960	\$ 130,000	\$ 130,000
COORDINATION/EVALUATION SERVICES		\$ 1,102,831	\$ 1,139,194	\$ 1,360,214	\$ 1,204,080	\$ 1,154,080
<b>GRAND TOTALS</b>		<b>\$ 46,286,995</b>	<b>\$ 46,143,743</b>	<b>\$ 63,598,769</b>	<b>\$ 43,030,394</b>	<b>\$ 40,284,418</b>

Note: The amount of the One-year Contracts is the difference between FY16 & FY17 Grand Totals

## 2016 - 2017 RECOMMENDED CONTRACTS BY SERVICE

PROGRAM AREA	AGENCY	TOTAL 2014 CONTRACT	TOTAL 2015 CONTRACT	2016 Requested Amount	2016 RECOMMENDATION	2017 RECOMMENDATION
<b>DETOXIFICATION</b>						
AoD Detox	Salvation Army	\$ 800,000	\$ 800,000	\$ 1,092,409	\$ 900,000	\$ 900,000
AoD Detox	St. Vincent Charity	\$ 872,000	\$ 872,000	\$ 458,321	\$ 458,321	\$ 458,321
AoD Detox	Stella Maris	\$ 650,000	\$ 650,000	\$ 732,908	\$ 715,000	\$ 715,000
<b>TOTAL DETOX</b>		<b>\$ 2,322,000</b>	<b>\$ 2,322,000</b>	<b>\$ 2,283,638</b>	<b>\$ 2,073,321</b>	<b>\$ 2,073,321</b>
<b>SOBER BEDS</b>						
AOD Sober Beds/Housing	Cleveland Treatment Center		\$ 215,000	\$ 238,865	\$ 238,865	\$ 238,865
AOD Sober Beds/Housing	Hitchcock Center for Women		\$ 101,432	\$ 120,600	\$ 37,500	\$ -
AOD Sober Beds/Housing	Hispanic UMADAOP			\$ 123,145	\$ -	\$ -
AOD Sober Beds/Housing	I'm in Transition		\$ 32,760	\$ 82,193	\$ 32,760	\$ 32,760
AOD Recovery Housing	Moore Consulting			\$ 216,640	\$ 100,000	\$ -
AOD Recovery Housing & Employment Program	Northern Ohio Recovery Assoc.			\$ 66,000	\$ -	\$ -
AOD Sober Beds/Housing	ORCA House, Inc.		\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
AOD Sober Beds/Housing	Scarborough House		\$ 12,500	\$ 27,000	\$ 12,500	\$ 12,500
AOD Sober Beds/Housing	Stella Maris		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<b>TOTAL AOD SOBER BEDS</b>		<b>\$ -</b>	<b>\$ 579,192</b>	<b>\$ 1,091,943</b>	<b>\$ 639,125</b>	<b>\$ 501,625</b>
<b>OUTPATIENT TREATMENT</b>						
MH Treatment	Applewood Centers, Inc	\$ 70,000	\$ 45,179	\$ 50,080	\$ 25,000	\$ 25,000
AoD Out Patient Treatment	Applewood Centers, Inc			\$ 17,859	\$ -	\$ -
ACT (Adolescent mental health treatment)	Beechbrook	\$ 226,409	\$ 226,409	\$ 250,840	\$ 226,409	\$ 226,409
AoD Adolescent Out Patient Treatment	Bellefaire JCB	\$ 28,701	\$ 17,706	\$ 28,721	\$ 10,000	\$ 10,000
AoD Out Patient Treatment	Catholic Charities	\$ 355,000	\$ 186,433	\$ 186,433	\$ 186,433	\$ 186,433
AoD Youth Reentry and Aftercare	Catholic Charities	\$ 66,165	\$ 66,166	\$ 77,851	\$ 66,166	\$ 66,166
MH First - Transitional Aged Children	Catholic Charities	\$ 10,000	\$ -	\$ 33,647	\$ 33,647	\$ 33,647
AoD Out Patient Treatment	CATS	\$ 185,690	\$ 139,886	\$ 116,740	\$ 75,000	\$ 75,000
MH Treatment	CATS	\$ 37,000	\$ 22,473	\$ 13,094	\$ 5,000	\$ 5,000
MH Treatment	Center for Families & Children	\$ 1,788,335	\$ 1,347,212	\$ 1,367,302	\$ 1,347,212	\$ 1,347,212
AoD Out Patient Treatment	Cleveland Department of Health	\$ 215,970	\$ 128,511	\$ 134,628	\$ 40,000	\$ 40,000
MH Treatment	Cleveland Rape Crisis		\$ 25,000	\$ 35,081	\$ 25,000	\$ 25,000
MH Treatment	Community Action Against Addiction (CAAA)	\$ 50,000	\$ 24,167	\$ 16,006	\$ 5,000	\$ 5,000
AoD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ 1,200,000	\$ 836,500	\$ 820,611	\$ 700,000	\$ 700,000
AoD Out Patient Treatment - Vivitrol PILOT	Community Action Against Addiction (CAAA)		\$ 100,000			
AoD Out Patient Treatment	Connections	\$ 87,022	\$ 45,711	\$ 90,806	\$ 30,000	\$ 30,000
MH Treatment	Connections	\$ 2,750,000	\$ 1,586,065	\$ 1,776,890	\$ 1,450,000	\$ 1,450,000
AoD Out Patient Treatment	Court of Common Pleas	\$ 168,104	\$ 168,104	\$ 327,264	\$ 100,000	\$ 100,000
MH Treatment	Domestic Violence & Child Advocacy			\$ 25,012	\$ -	\$ -
MH Treatment	Eldercare	\$ 340,000	\$ 430,000	\$ 398,048	\$ 398,048	\$ 398,048
MH Treatment	Epilepsy	\$ 68,076	\$ 47,650	\$ 38,394	\$ 38,394	\$ 38,394
MH Treatment	Far West Center	\$ 421,172	\$ 235,755	\$ 373,952	\$ 225,000	\$ 225,000
AoD Out Patient Treatment	Free Clinic	\$ 364,460	\$ 198,796	\$ 50,899	\$ 50,899	\$ 50,899
MH Treatment	Free Clinic			\$ 47,777	\$ 25,000	\$ 25,000
AoD Youth Reentry and Aftercare	FrontLine Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
AoD Out Patient Treatment	FrontLine Services	\$ 25,000	\$ 12,083	\$ 103,483	\$ 10,000	\$ 10,000
MH Treatment	FrontLine Services	\$ 622,504	\$ 458,826	\$ 618,393	\$ 400,000	\$ 400,000
AoD Out Patient Treatment	Hispanic UMADAOP	\$ 241,152	\$ 140,895	\$ 225,547	\$ 100,000	\$ 100,000
AoD Out Patient Treatment	Hitchcock	\$ 276,423	\$ 119,849	\$ 87,917	\$ 10,000	\$ -
MH Treatment	Jewish Family Services	\$ 195,192	\$ 144,708	\$ 175,948	\$ 144,708	\$ 144,708
AoD Out Patient Treatment	Key Decisions/Positive Choices			\$ 4,366,992	\$ -	\$ -
MH Treatment	Lutheran Metropolitan Ministries			\$ 25,000	\$ 25,000	\$ 25,000
MH Treatment - Carriage House Clinic	Magnolia Clubhouse			\$ 35,303	\$ -	\$ -
MH Treatment	May Dugan	\$ 75,000	\$ 31,556	\$ 50,108	\$ 25,000	\$ 25,000
AOD Project DAWN	Metrohealth Hospital		\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000
MH Treatment (In Jail Adults)	Metrohealth Hospital			\$ 186,350	\$ 161,350	\$ 161,350
AoD Out Patient Treatment	Murtis H. Taylor	\$ 24,064	\$ 11,799	\$ -	\$ -	\$ -
MH Treatment	Murtis H. Taylor	\$ 1,902,261	\$ 1,308,268	\$ 1,575,485	\$ 1,188,268	\$ 1,068,244
MH Treatment (for MHDD Individuals)	Murtis H. Taylor			\$ 131,584	\$ 131,584	\$ 131,584
AoD Out Patient Treatment	Moore Consulting			\$ 306,410	\$ -	\$ -
AoD Out Patient Treatment	New Directions	\$ 144,108	\$ 75,213	\$ 64,500	\$ 50,000	\$ 50,000
AoD Adolescents Pharmacological Management	New Directions	\$ 46,800	\$ 8,600		\$ -	\$ -
Boys and Girls Empowerment (BaGE - youth treatment)	New Directions	\$ 142,800	\$ 142,800	\$ 142,800	\$ 142,800	\$ 142,800
MH Treatment	New Directions	\$ 25,000	\$ 12,083	\$ 12,100	\$ 5,000	\$ 5,000
MH Outpatient Treatment	Northcoast Behavioral Health	\$ 80,000	\$ 42,267	\$ 80,001	\$ 25,000	\$ 25,000
AoD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ 60,000	\$ 36,200	\$ 34,006	\$ 34,006	\$ 34,006
AoD Out Patient Treatment	Ohio Guidestone	\$ 5,183	\$ 3,904	\$ 5,183	\$ -	\$ -
MH Treatment	Ohio Guidestone	\$ 86,831	\$ 65,413	\$ 95,338	\$ 40,000	\$ 40,000
AoD Out Patient Treatment	ORCA	\$ 143,367	\$ 90,291	\$ 103,062	\$ 50,000	\$ 50,000
MH - Homeless Assessment	ORCA			\$ 12,500	\$ -	\$ -
MH Child Outpatient Treatment	Positive Education Program (PEP)	\$ 244,782	\$ 184,402	\$ 190,656	\$ 184,402	\$ 184,402
AoD Out Patient Treatment	Recovery Resources	\$ 389,361	\$ 293,318	\$ 293,318	\$ 293,318	\$ 293,318
MH Treatment	Recovery Resources	\$ 970,589	\$ 676,912	\$ 676,912	\$ 575,000	\$ 575,000
AoD Youth Reentry and Aftercare	Recovery Resources	\$ 194,974	\$ 194,974	\$ 194,790	\$ 100,000	\$ 100,000
AoD Out Patient Treatment	Salvation Army	\$ 153,787	\$ 105,334	\$ 105,513	\$ 105,334	\$ 105,334
AoD Out Patient Treatment	St. Vincent Charity	\$ 353,274	\$ 197,715	\$ 542,193	\$ 150,000	\$ 150,000
AoD Out Patient Treatment (Rosary Hall)	St. Vincent Charity	\$ 150,000	\$ 79,250	\$ 79,201	\$ 40,000	\$ 40,000
AoD Detox Care Coach	St. Vincent Charity			\$ 147,375	\$ -	\$ -
MH Intensive Outpatient/Partial Hospitalization	St. Vincent Charity			\$ 1,752,519	\$ -	\$ -
AOD Intensive Outpatient/Partial Hospitalization	St. Vincent Charity			\$ 375,078	\$ -	\$ -
AoD Out Patient Treatment	Stella Maris	\$ 179,775	\$ 152,008	\$ 200,000	\$ 152,008	\$ 152,008

## 2016 - 2017 RECOMMENDED CONTRACTS BY SERVICE

PROGRAM AREA	AGENCY	TOTAL 2014 CONTRACT	TOTAL 2015 CONTRACT	2016 Requested Amount	2016 RECOMMENDATION	2017 RECOMMENDATION
AoD Out Patient Treatment Expansion	Women's Recovery Center		\$ 100,000		\$ -	\$ -
AoD Out Patient Treatment	Women's Recovery Center	\$ 91,765	\$ 51,839	\$ 71,492	\$ 45,000	\$ 45,000
<b>TOTAL OUTPATIENT TREATMENT</b>		<b>\$ 15,271,096</b>	<b>\$ 10,733,230</b>	<b>\$ 19,409,992</b>	<b>\$ 9,314,986</b>	<b>\$ 9,184,962</b>
<b>PREVENTION</b>						
AoD Prevention	Asian Services in Action, Inc.	\$ 55,984	\$ 55,984	\$ 87,659	\$ 87,659	\$ 87,659
AoD Prevention	Bellefaire JCB	\$ 47,146	\$ 47,146	\$ 52,174	\$ 47,146	\$ 47,146
AoD Prevention	Catholic Charities	\$ 298,196	\$ 298,196	\$ 298,196	\$ 298,196	\$ 298,196
AoD Prevention	Center for Families & Children	\$ 515,000	\$ 425,000	\$ 467,500	\$ 237,000	\$ 237,000
AoD Prevention	Cleveland Department of Health	\$ 50,000	\$ 90,000	\$ 137,002	\$ 90,000	\$ 90,000
AoD Prevention	East Cleveland Neighborhood Ctr	\$ 165,858	\$ 165,858	\$ 153,478	\$ -	\$ -
Prevention	From Me 2 U			\$ 129,652	\$ -	\$ -
AoD Prevention	Golden Ciphers	\$ 60,000	\$ 70,000	\$ 100,000	\$ 85,000	\$ 85,000
AoD Prevention	Hispanic UMADAOP	\$ 86,520	\$ 86,520	\$ 140,644	\$ 60,000	\$ 60,000
AoD Prevention	Key Decisions/Positive Choices			\$ 70,344	\$ -	\$ -
AoD Prevention	Lutheran Metro Ministries	\$ 92,000	\$ 92,000	\$ 249,043	\$ 95,000	\$ 95,000
AoD Prevention	Moore Consulting			\$ 38,500	\$ -	\$ -
AoD Prevention (Youth - Led)	Ohio Guidestone			\$ 85,129	\$ -	\$ -
AoD Prevention	Recovery Resources	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000
AoD Prevention	Shaker Heights Youth Center	\$ 199,470	\$ 199,470	\$ 219,725	\$ 210,000	\$ 210,000
AoD Prevention (Information & Referral)	United Way Services	\$ 75,000	\$ 75,000	\$ 85,000	\$ 85,000	\$ 85,000
AoD Prevention	University Settlement House	\$ 75,822	\$ 75,822	\$ 60,734	\$ 40,000	\$ 40,000
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 89,362	\$ 109,362	\$ 180,000	\$ 150,000	\$ 150,000
School Based Behavioral Health Services	Beechbrook	\$ 150,000	\$ 150,000	\$ 377,181	\$ 150,000	\$ 150,000
School Based Behavioral Health Services	Bellefaire JCB	\$ 98,908	\$ 98,908	\$ 159,673	\$ 102,000	\$ 102,000
School Based Behavioral Health Services	Catholic Charities	\$ 27,201	\$ 27,201	\$ 27,201	\$ 27,201	\$ 27,201
School Based Behavioral Health Services	Cleveland Christian Home	\$ 15,000	\$ 18,000	\$ 44,459	\$ 44,459	\$ 44,459
School Based Behavioral Health Services	Murtis H. Taylor	\$ 70,965	\$ 70,965	\$ 102,240	\$ -	\$ -
School Based Behavioral Health Services	Ohio Guidestone	\$ 88,062	\$ 88,062	\$ 99,438	\$ 99,438	\$ 99,438
MH Prevention (Integrated Health Care)	Center for Families & Children		\$ 188,000	\$ 287,536	\$ 188,000	\$ 188,000
MH Prevention	Cleveland Rape Crisis Center		\$ 50,000	\$ 75,450	\$ 50,000	\$ 50,000
MH Prevention	May Dugan		\$ 13,694	\$ 18,018	\$ 13,694	\$ 13,694
MH Prevention	United Way	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -
<b>TOTAL PREVENTION SERVICES</b>		<b>\$ 2,640,494</b>	<b>\$ 2,875,188</b>	<b>\$ 6,115,976</b>	<b>\$ 2,528,793</b>	<b>\$ 2,529,793</b>
<b>RESIDENTIAL TREATMENT/HOUSING</b>						
AoD Residential	Catholic Charities	\$ 664,079	\$ 625,000	\$ 625,000	\$ 625,000	\$ 625,000
AoD Residential	Catholic Charities	\$ 136,667	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
AoD Residential - MATT Talbott Expansion	Catholic Charities		\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
AOD Residential - Supplements Adult Probation Rates Paid	Catholic Charities			\$ 258,725	\$ -	\$ -
AOD Residential - Weekend Access Pilot	Catholic Charities		\$ 21,320	\$ 28,427	\$ 28,427	\$ 28,427
AOD Residential Clinic	Catholic Charities		\$ 299,640	\$ 449,460	\$ 299,460	\$ 299,460
AoD Residential	CATS	\$ 104,581	\$ 154,581	\$ 188,436	\$ 150,000	\$ 150,000
AoD Residential - Modified Therapeutic Community	CATS	\$ 75,000	\$ 75,000	\$ 78,586	\$ 77,250	\$ 77,250
AoD Recovery Housing for Women Residential	Cuyahoga Land Bank (Woodrow Project)			\$ 200,000	\$ 100,000	\$ -
Residential (Norma Herr Improvements)	EDEN	\$ 2,457,471	\$ 2,542,471	\$ 2,625,000	\$ 2,600,000	\$ 2,600,000
MH Housing First	FrontLine Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Residential Treatment (Flores Home)	FrontLine Services	\$ 480,577	\$ 480,577	\$ 482,904	\$ 482,904	\$ 482,904
AoD Residential	Hispanic UMADAOP	\$ 185,000	\$ 225,000	\$ 490,259	\$ 225,000	\$ 225,000
AOD Residential - Weekend Access Pilot	Hispanic UMADAOP		\$ 23,400	\$ 27,232	\$ 27,232	\$ 27,232
AoD Residential	Hitchcock	\$ 941,163	\$ 1,121,540	\$ 1,577,102	\$ 600,000	\$ -
AoD Seasons of Hope	Hitchcock	\$ 180,000	\$ 180,000	\$ 206,904	\$ 103,452	\$ -
MH Residential	Hopewell			\$ 314,760	\$ 80,000	\$ 80,000
MH Residential	Jewish Family Services	\$ 117,522	\$ 117,522	\$ 130,626	\$ 121,000	\$ 121,000
MH Residential	Murtis H. Taylor	\$ 1,913,934	\$ 1,913,934	\$ 2,197,450	\$ 1,025,000	\$ -
AoD Residential	New Directions	\$ 475,000	\$ 475,000	\$ 583,400	\$ 500,000	\$ -
MH Respite Care	Northcoast Behavioral Health	\$ 425,000	\$ 425,000	\$ 507,317	\$ 507,317	\$ 507,317
MH Subsidized Housing	Northcoast Behavioral Health	\$ 2,075,000	\$ 2,125,000	\$ 2,071,922	\$ 2,071,922	\$ 2,071,922
AoD Residential - Housing Expansion	Northern Ohio Recovery Assoc.		\$ 17,000	\$ -	\$ -	\$ -
AoD Residential	ORCA	\$ 547,514	\$ 547,514	\$ 696,728	\$ 574,000	\$ 574,000
AOD Residential - Weekend Access Pilot	ORCA		\$ 17,854	\$ 25,000	\$ 25,000	\$ 25,000
MH Children's WRAP	Positive Education Program (PEP)	\$ 519,696	\$ 519,696	\$ 519,696	\$ 519,696	\$ 519,696
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 400,000	\$ 400,000	\$ 596,924	\$ 596,924	\$ 596,924
AOD 3/4 Way Services for Recovering Women	Scarborough House	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
AOD Supportive Housing (Room and Board)	Stella Maris			\$ 94,271	\$ 65,000	\$ 65,000
<b>TOTAL RESIDENTIAL TREATMENT / HOUSING</b>		<b>\$ 11,813,204</b>	<b>\$ 13,674,667</b>	<b>\$ 16,166,129</b>	<b>\$ 12,594,584</b>	<b>\$ 10,266,132</b>
<b>EMPLOYMENT SERVICES</b>						
Employment (formerly VRP3)	Catholic Charities	\$ 260,000	\$ 260,000	\$ 265,349	\$ 265,349	\$ 265,349
Employment - Lead Carpenter Training	CATS			\$ 116,250	\$ 60,000	\$ 60,000
Employment	Cuyahoga Employment Partnership	\$ 20,000	\$ 25,000	\$ 216,240	\$ 35,000	\$ 35,000
MH Employment	FrontLine Services			\$ 103,959	\$ 50,000	\$ 50,000
AoD Employment	I'm In Transition			\$ 46,806	\$ -	\$ -
MH Employment	Jewish Family Services	\$ 144,045	\$ 144,045	\$ 172,854	\$ 148,300	\$ 148,300
MH Employment	Jewish Family Services	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 230,681	\$ 252,198	\$ 312,444	\$ 259,920	\$ 259,920
Temporary Employment program	Recovery Resources		\$ 50,000	\$ -	\$ -	\$ -
MH Employment	Recovery Resources	\$ 875,034	\$ 875,034	\$ 935,034	\$ 935,034	\$ 935,034

## 2016 - 2017 RECOMMENDED CONTRACTS BY SERVICE

PROGRAM AREA	AGENCY	TOTAL 2014 CONTRACT	TOTAL 2015 CONTRACT	2016 Requested Amount	2016 RECOMMENDATION	2017 RECOMMENDATION
<b>TOTAL EMPLOYMENT SERVICES</b>		\$ 1,609,760	\$ 1,686,277	\$ 2,248,936	\$ 1,833,603	\$ 1,833,603
<b>ADULT &amp; FAMILY CARE SERVICES</b>						
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 10,000	\$ -	\$ 271,344	\$ 10,000	\$ 10,000
MH Family Health Program	Beechbrook			\$ 71,896	\$ -	\$ -
MH Mom and Mentors	Beechbrook			\$ 31,673	\$ -	\$ -
AoD Recovery Retreat	Cleveland Treatment Center			\$ 79,640	\$ -	\$ -
Hoarding Training	Eldercare	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500
MH Help for Mom	Far West Center			\$ 25,948	\$ -	\$ -
MH Family Care Giver	Far West Center	\$ 19,670	\$ 19,670	\$ 49,685	\$ 20,000	\$ 20,000
MH Family Grief Counseling	FrontLine Services		\$ 20,000	\$ -	\$ -	\$ -
MH Family Care Givers	NAMI	\$ 143,304	\$ 143,304	\$ 143,335	\$ 143,335	\$ 143,335
MH Adult Care Homes (SACH) 1/14 - 3/14	Lutheran Metro Ministries	\$ 27,653	\$ -			
MH Adult Care Homes (SACH) 4/14 - 12/14 Forensic	Lutheran Metro Ministries	\$ 80,000	\$ -			
MH Adult Guardianship	Lutheran Metro Ministries	\$ 212,568	\$ 212,568	\$ 238,568	\$ 219,000	\$ 219,000
<b>TOTAL ADULT AND FAMILY CARE SERVICES</b>		\$ 514,695	\$ 417,042	\$ 933,589	\$ 413,835	\$ 413,835
<b>JUSTICE RELATED SERVICES</b>						
Drug Court Sustainability	CATS	\$ 332,134	\$ 225,000	\$ 183,736	\$ 183,736	\$ 183,736
Drug Court Sustainability	Court of Common Pleas	\$ 234,612	\$ 215,905	\$ 583,012	\$ 316,680	\$ 316,680
MH Juvenile Detention	Catholic Charities	\$ 260,000	\$ 260,000	\$ 280,000	\$ -	\$ -
MH Jail Liaison	Connections	\$ 62,712	\$ 62,712	\$ 142,000	\$ 62,712	\$ 62,712
MH Jail Liaison	FrontLine Services	\$ 52,000	\$ 52,000	\$ 67,166	\$ 52,000	\$ 52,000
AOD Womens Forensic Program	FrontLine Services			\$ 322,752	\$ 240,000	\$ 240,000
AOD Coordination of Prison Referrals	FrontLine Services			\$ 66,205	\$ 66,205	\$ 66,205
MH Women's Reentry Program	Lutheran Metro Ministries		\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
MH Jail Liaison	Murtis H. Taylor	\$ 51,000	\$ 51,000	\$ 58,331	\$ 51,000	\$ 51,000
MH Prison Outreach	Murtis H. Taylor	\$ 139,287	\$ 139,287	\$ 175,073	\$ 143,000	\$ 143,000
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 50,000	\$ 50,000	\$ 67,588	\$ 50,000	\$ -
MH Forensic Monitoring	Recovery Resources			\$ 55,711	\$ -	\$ -
MH Community Based Correction Facility	Recovery Resources	\$ 69,750	\$ 69,750	\$ 69,750	\$ 69,750	\$ 69,750
MH Jail Liaison	Recovery Resources	\$ 44,072	\$ 44,072	\$ 60,635	\$ 44,072	\$ 44,072
MH Jail Liaison Suburban	Recovery Resources	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
<b>TOTAL JUSTICE RELATED SERVICES</b>		\$ 1,345,567	\$ 1,244,726	\$ 2,231,959	\$ 1,379,155	\$ 1,279,155
<b>CRISIS CARE/INTERVENTION</b>						
Crisis Care Crisis Stabilization Substance Abuse	Applewood			\$ 125,457	\$ -	\$ -
Crisis Care - BHJJ Hot Spot	Applewood	\$ 109,200	\$ 165,000	\$ 125,457	\$ 120,000	\$ 120,000
Crisis Care - Residential Treatment	Bellefaire JCB	\$ 269,251	\$ 269,251	\$ 128,273	\$ 128,273	\$ 128,273
Crisis Care - Crisis Stabilization Bed	Bellefaire JCB		\$ 202,210	\$ 201,301	\$ 201,301	\$ 201,301
Crisis Care - Hot Spot Bed for MH/DD	Bellefaire JCB			\$ 201,301	\$ -	\$ -
MH Mobile Crisis - Youth Autism	Bellefaire JCB			\$ 299,230	\$ 150,000	\$ 150,000
MH Child/Adolescent Crisis Team	FrontLine Services		\$ 238,734	\$ 629,665	\$ 238,734	\$ 238,734
MH Mobile Crisis Community Shelters	FrontLine Services	\$ 145,074	\$ 145,074	\$ -	\$ -	\$ -
MH Mobile Crisis	FrontLine Services	\$ 2,273,937	\$ 2,273,937	\$ 2,458,998	\$ 2,340,000	\$ 2,340,000
MH Crisis Chat	FrontLine Services	\$ 82,668	\$ 82,668	\$ 85,952	\$ 82,668	\$ 82,668
MH Crisis Text	FrontLine Services	\$ 79,000	\$ 79,000	\$ 81,544	\$ 79,000	\$ 79,000
MH Traumatic Loss response	FrontLine Services	\$ 100,000	\$ 100,000	\$ 160,901	\$ 100,000	\$ 100,000
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,085,255	\$ 1,204,255	\$ 1,388,451	\$ 1,240,000	\$ 1,240,000
MH Strickland Center Renovations	FrontLine Services		\$ 100,000	\$ -	\$ -	\$ -
Crisis Care - Hot Spot Bed for MH/DD	Positive Education Program	\$ 166,134	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Crisis Stabilization Unit	Pinnacle Partners		\$ 487,870	\$ -	\$ -	\$ -
MH 23 Hour Observation Bed	St. Vincent Charity	\$ 1,243,773	\$ 1,441,147	\$ 1,838,265	\$ 1,450,000	\$ 1,450,000
<b>TOTAL CRISIS CARE/INTERVENTION</b>		\$ 5,554,292	\$ 6,984,146	\$ 7,919,795	\$ 6,324,976	\$ 6,324,976
<b>PEER SUPPORT</b>						
MH Art Therapy	Cleveland Treatment Center		\$ 60,000	\$ 87,660	\$ 60,000	\$ 60,000
MH Urban Gardens	Cleveland Treatment Center			\$ 59,849	\$ 50,000	\$ 50,000
MH Art Therapy	Connections			\$ 33,000	\$ 33,000	\$ 33,000
MH Peer Support	Connections	\$ 107,198	\$ 107,198	\$ 174,200	\$ 107,198	\$ 107,198
MH Peer Support North Ridge Commons	Connections	\$ 110,000	\$ 110,000	\$ 115,000	\$ 113,000	\$ 113,000
MH Urban Goodness (Peer Support)	Connections	\$ 75,000	\$ 75,000	\$ 89,500	\$ 75,000	\$ 75,000
MH Art Therapy	Domestic Violence & Child Advocacy			\$ 100,444	\$ 35,000	\$ 35,000
MH Art Therapy	Far West Center		\$ 60,000	\$ 90,477	\$ 60,000	\$ 60,000
MH Peer Support	Far West Center	\$ 26,330	\$ 26,330	\$ 47,654	\$ 27,000	\$ 27,000
MH Peer Support Compeer	Far West Center	\$ 33,462	\$ 60,522	\$ 129,037	\$ 61,500	\$ 61,500
MH Art Therapy	Front Steps		\$ 60,000	\$ 75,000	\$ 50,000	\$ 50,000
MH Consumer Operated Services	Future Directions	\$ 188,761	\$ 188,761	\$ 223,000	\$ 188,761	\$ 188,761
MH Peer Support	Jewish Family Services Association			\$ 30,000	\$ 30,000	\$ 30,000
MH Art Therapy	Life Exchange Center		\$ 60,000	\$ 66,000	\$ 60,000	\$ 60,000
MH Peer Support	Life Exchange Center	\$ 251,170	\$ 293,170	\$ 402,589	\$ 300,000	\$ 300,000
MH Self Help Programs	Links Cleveland	\$ 6,796	\$ 6,796	\$ 6,796	\$ 6,000	\$ 6,000
MH Peer Empowerment	Living Miracles	\$ 242,863	\$ 245,463	\$ 261,567	\$ 253,000	\$ 253,000
MH Peer Support	Moore Consulting			\$ 31,500	\$ -	\$ -
MH Tanaka House (St. Clair House)	Murtis H. Taylor	\$ 86,352	\$ 86,352	\$ 108,270	\$ 89,000	\$ 89,000
MH Peer Support	Recovery Resources	\$ 135,419	\$ 135,419	\$ 341,054	\$ 240,000	\$ 240,000
<b>TOTAL PEER SUPPORT</b>		\$ 1,263,351	\$ 1,575,011	\$ 2,472,597	\$ 1,838,459	\$ 1,838,459
<b>PSYCHIATRIC SERVICES</b>						
Psychiatric Services	Applewood Centers, Inc	\$ -				
MH Psychiatric ER	St. Vincent Charity	\$ 1,312,773	\$ 1,365,399	\$ 1,741,645	\$ 1,630,000	\$ 1,630,000
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 785,463	\$ 785,463	\$ 903,282	\$ 844,363	\$ 844,363
MH Psychiatric Bridge Program	Visiting Nurses Association	\$ 432,209	\$ 432,209	\$ 280,114	\$ 280,114	\$ 280,114
<b>TOTAL PSYCHIATRIC SERVICES</b>		\$ 2,530,445	\$ 2,583,071	\$ 2,925,041	\$ 2,754,477	\$ 2,754,477

## 2016 - 2017 RECOMMENDED CONTRACTS BY SERVICE

PROGRAM AREA	AGENCY	TOTAL 2014 CONTRACT	TOTAL 2015 CONTRACT	2016 Requested Amount	2016 RECOMMENDATION	2017 RECOMMENDATION
<b>OTHER PROGRAMS</b>						
MH Representative Payee	Consumer Protection Agency	\$ 233,260	\$ 200,000	\$ 198,160	\$ -	\$ -
Outreach Program	FrontLine Services		\$ 130,000	\$ 193,709	\$ 130,000	\$ 130,000
MFH Children - Adult Mentoring	I'm In Transition			\$ 36,000	\$ -	\$ -
Cognitive Enhancement Therapy	Beechbrook	\$ 86,000	\$ -			
MH Transportation	St. Vincent Charity			\$ 5,000	\$ -	\$ -
AoD Transportation	St. Vincent Charity			\$ 6,091	\$ -	\$ -
<b>TOTAL OTHER PROGRAMS</b>		<b>\$ 319,260</b>	<b>\$ 330,000</b>	<b>\$ 438,960</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>
<b>COORDINATION/EVALUATION SERVICES</b>						
Refugee Mental Health Assessment	Asian Services in Action	\$ 35,000	\$ -			
Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 305,373	\$ 333,856	\$ 413,610	\$ 344,080	\$ 344,080
ADD Recovery Housing Education	Northeast Ohio Recovery Residence Network			\$ 68,250	\$ 50,000	\$ -
MH Connections Program System Integration	Positive Education Program (PEP)	\$ 637,229	\$ 761,338	\$ 852,854	\$ 810,000	\$ 810,000
MH Engagement	Connections			\$ 25,500	\$ -	\$ -
S.C.A.L.E. (System Coordination)	Connections	\$ 125,229	\$ 44,000		\$ -	\$ -
<b>TOTAL COORDINATION/EVALUATION SERVICES</b>		<b>\$ 1,102,831</b>	<b>\$ 1,139,194</b>	<b>\$ 1,360,214</b>	<b>\$ 1,204,080</b>	<b>\$ 1,154,080</b>
<b>GRAND TOTAL</b>		<b>\$ 46,286,995</b>	<b>\$ 46,143,743</b>	<b>\$ 63,598,769</b>	<b>\$ 43,030,394</b>	<b>\$ 40,284,418</b>

**Denotes Providers and/or Programs Recommended for a One-year FY16 Contract. Total \$2,745,976**

**Note: The amount of the One-year Contracts is the difference between FY16 & FY17 Grand Totals**