

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 19-11-08

APPROVAL OF CALENDAR YEAR 2020 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Funding Request Application for the Calendar Year (CY) 2020 Service Provider Contracts; and,

WHEREAS, ADAMHS Board staff made recommendations for funding based on service priorities, the quality of the Funding Request responses, CY2019 actual funding utilization, and service provider outcomes; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2020 Service Provider Contracts in the attached 2020 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2020 Service Provider Contract recommendations in the attached 2020 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2020 Provider Funding Recommendations document.

On the motion of Reginald C. Blue, Ph.D., seconded by Harvey A. Snider, Esq., the foregoing resolution was adopted.

AYES: R. Blue, C. Bryant, E. Caraballo, R. Fowler, B. Gohlstin, G. Howard, P. James-Stewart, K. Kern-Pilch, S. Killpack, M. Rodas, H. Snider, M. Step, M. Van Voorhis

NAYS: None

ABSTAIN: None

DATE ADOPTED: November 20, 2019

Calendar Year 2020 Funding Recommendations by Service

Service Description	Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
SOBER/RECOVERY BEDS	\$ 1,661,030	\$ 1,621,030	
OUTPATIENT TREATMENT	\$ 70,000	\$ 70,000	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 4,214,605	\$ 4,358,102	
RESIDENTIAL TREATMENT/HOUSING	\$ 8,345,737	\$ 8,635,692	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,543,924	\$ 1,346,291	
ADULT AND FAMILY CARE SERVICES	\$ 625,281	\$ 562,241	
JUSTICE RELATED SERVICES	\$ 1,345,147	\$ 1,364,469	
CRISIS CARE/INTERVENTION	\$ 7,836,634	\$ 7,946,034	
RECOVERY SUPPORTS	\$ 3,093,522	\$ 2,942,490	
PSYCHIATRIC SERVICES	\$ 914,290	\$ 914,290	
COORDINATION/EVALUATION SERVICES	\$ 532,000	\$ 712,000	<input checked="" type="checkbox"/>
GRAND TOTALS	\$ 30,182,170	\$ 30,472,639	

Calendar Year 2020 Funding Recommendations by Service

Service Description	Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
DETOXIFICATION			
SUD Detox	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL DETOX		\$ -	\$ -
RECOVERY/SOBER BEDS			
Recovery Housing for Women	Briermost Foundation	\$ 35,000	\$ 35,000
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 275,365
SUD Half-Way House MAT	Community Action Against Addiction	\$ 155,105	\$ 155,105
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 450,000	\$ 400,000
SUD Sober Beds/Housing	I'm in Transition	\$ 200,000	\$ 200,000
Recovery Housing	Jordan Community Residential Center	\$ 50,000	\$ 75,000
Recovery Support Services	Joseph's Home	\$ 25,000	\$ 25,000
SUD Recovery Housing	Moore Counseling (now Recovery Solutions of NEO)	\$ 80,500	\$ 80,500
Adolescent Transitional Housing	New Directions	\$ 100,000	\$ 50,000
SUD Sober Beds/Housing	Signature Health House, Inc.	\$ 25,000	\$ 25,000
SUD Sober Beds/Housing	Scarborough House	\$ 14,400	\$ 14,400
Recovery Housing for Women	Sober Living Cleveland, Inc.	\$ 10,660	\$ 10,660
SUD Sober Beds/Housing	Stella Maris	\$ 140,000	\$ 200,000
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 100,000	\$ 75,000
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL SUD RECOVERY/SOBER BEDS		\$ 1,661,030	\$ 1,621,030
OUTPATIENT TREATMENT			
SUD Family Counseling	Bellefaire JCB	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Catholic Charities	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	CATS	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Court of Common Pleas	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Circle Health (Free Clinic)	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Hispanic UMADAOP	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Hitchcock	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Murtis H. Taylor	\$ -	\$ -
SUD Out Patient Treatment	New Directions	\$ 40,000	\$ 40,000
SUD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Ohio Guidestone	\$ -	\$ -
SUD Out Patient Treatment	Signature Health	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Recovery Resources	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Salvation Army	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Stella Maris	\$ -	\$ - <input checked="" type="checkbox"/>
SUD Out Patient Treatment	Women's Recovery Center	\$ -	\$ -
SUD Suboxone (Rosary Hall)	St. Vincent Charity	\$ -	\$ - <input checked="" type="checkbox"/>
MH Child OutpatientTreatment	Positive Education Program (PEP)	\$ -	\$ -
MH First - Transitional Aged Children	Catholic Charities	\$ 30,000	\$ 30,000 <input checked="" type="checkbox"/>
MH Treatment	Applewood Centers, Inc	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Center for Families & Children	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Signature Health	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Eldercare	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Epilepsy Association	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	FrontLine Service	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Lutheran Metropolitan Ministries	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	May Dugan	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Ohio Guidestone	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment	Recovery Resources	\$ -	\$ - <input checked="" type="checkbox"/>
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ - <input checked="" type="checkbox"/>
TOTAL OUTPATIENT TREATMENT		\$ 70,000	\$ 70,000

Calendar Year 2020 Funding Recommendations by Service

Service Description	Total 2019 Contract Amount	2020 Recommendation	Pooled Funding	
PREVENTION				
SUD Prevention	Asian Services in Action, Inc.	\$ 78,893	\$ 86,000	
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 35,000	
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647	
SUD Prevention	Cleveland Department of Health	\$ 67,500	\$ 35,000	
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 130,620	\$ 157,000	
SUD Prevention	Golden Ciphers	\$ 76,500	\$ 76,500	
SUD Prevention	Hispanic UMADAOP	\$ 75,000	\$ 75,000	
SUD Prevention	Lutheran Metro Ministries	\$ 76,500	\$ 76,500	
SUD Prevention	Recovery Resources	\$ 333,000	\$ 333,000	
SUD Prevention	Shaker Heights Youth Center	\$ 210,000	\$ 250,000	
SUD Prevention	University Settlement House	\$ 50,000	\$ 35,000	
Community Prevention Education	NAMI	\$ 118,366	\$ 118,366	
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 85,000	
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000	
Faith-Based	Far West Center	\$ 20,000	\$ 30,000	
Faith-Based	Naaleh Cleveland, Inc.	\$ 20,000	\$ 30,000	
Faith-Based	Coalition for a Better Life, Peace in the Hood	\$ 15,000	\$ 50,000	
Faith-Based	Inner Healing Ministries	\$ 47,500	\$ 47,500	
Faith-Based	Life Recovery Ministries	\$ 61,000	\$ 60,000	
Faith-Based	NAMI	\$ 4,220	\$ 10,000	
Faith-Based	Ohio Guidestone	\$ 52,280	\$ 52,500	
Faith-Based	Trinity Outreach Ministries	\$ 60,000	\$ 60,000	
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 112,500	
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 112,500	
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 76,500	
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,312	
School Based Behavioral Health Services	Cleveland Christian Home	\$ 18,750	\$ 18,750	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 57,510	\$ 115,020	
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 74,578	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 437,590	
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	\$ 110,602	
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	\$ 160,000	
Early Childhood Mental Health Services	Ohio Guidestone	\$ 225,000	\$ 225,000	
Early Childhood Mental Health Services	Pipe Line to God	\$ 75,000	\$ 75,000	
Early Childhood Mental Health Services	Positive Education Program	\$ 334,290	\$ 334,290	
Prevention Services for Older Adults	Far West Center	\$ 33,447	\$ 33,447	
MH Prevention (Integrated Health Care)	Center for Families & Children	\$ 343,000	\$ 343,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000	
MH/SUD Prevention for Transitional Aged Adults	Recovery Resources	\$ 60,000	\$ 60,000	
MH Prevention	May Dugan	\$ 6,000	\$ 6,000	
TOTAL PREVENTION SERVICES		\$ 4,214,605	\$ 4,358,102	
RESIDENTIAL TREATMENT/HOUSING				
SUD Residential	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - MATT Talbot Expansion	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Clinic	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Seasons of Hope	Catholic Charities	\$ 206,000	\$ 206,000	
SUD Residential	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Modified Therapeutic Community	CATS	\$ 66,744	\$ 66,744	
SUD Residential - Room and Board	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions	\$ 109,242	\$ 109,242	<input checked="" type="checkbox"/>
SUD Residential	Signature Health-Signature Health House	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 125,706	\$ 125,706	
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 483,767	\$ 483,767	
MH Residential	Jewish Family Services	\$ 116,160	\$ 116,160	
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676	
MH Residential	Northcoast Behavioral Health	\$ 3,364,045	\$ 3,600,000	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 200,000	\$ 200,000	
Residential	EDEN	\$ 2,771,397	\$ 2,771,397	
Residential Treatment (Flores & Safe Haven)	FrontLine Services	\$ 366,000	\$ 420,000	<input checked="" type="checkbox"/>
TOTAL RESIDENTIAL TREATMENT / HOUSING		\$ 8,345,737	\$ 8,635,692	

Calendar Year 2020 Funding Recommendations by Service

Service Description	Total 2019 Contract Amount	2020 Recommendation	Pooled Funding	
EMPLOYMENT SERVICES				
Employment	Catholic Charities	\$ 216,000	\$ 216,000	
MH Employment	Jewish Family Services	\$ 142,368	\$ 142,368	
MH Employment	Jewish Family Services	\$ 38,400	\$ 38,400	
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 249,523	\$ 249,523	
MH Employment	Recovery Resources	\$ 897,633	\$ 700,000	
TOTAL EMPLOYMENT SERVICES		\$ 1,543,924	\$ 1,346,291	
ADULT & FAMILY CARE SERVICES				
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 8,640	\$ 8,640	
Hoarding Training	Eldercare	\$ 18,540	\$ 20,000	
MH Family Care Giver	Far West Center	\$ 17,280	\$ 17,280	
MH Adult Guardianship	Lutheran Metro Ministries	\$ 215,000	\$ 215,000	
MH Representative Payee	Murtis Taylor	\$ 125,000	\$ 125,000	
AIDS Funding Collaborative	Center for Community Solutions	\$ 75,000	\$ -	
Healthy Families (Pilot)	Oriana House, Inc.	\$ 131,500	\$ 142,000	
Children's Shelter	Providence House, Inc.	\$ 34,321	\$ 34,321	
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 625,281	\$ 562,241	
JUSTICE RELATED SERVICES				
SUD Coordination of Prison Referrals	FrontLine Services	\$ 63,557	\$ 63,557	
SUD Womens Forensic Program	FrontLine Services	\$ 207,360	\$ 207,360	
Drug Court Sustainability	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
Drug Court Sustainability	Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Court of Common Pleas	\$ 131,030	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 80,000	\$ 50,000	
MH Community Based Correction Facility	Recovery Resources	\$ 24,000	\$ -	
MH in the Detention Center	Applewood	\$ 400,000	\$ 504,352	
MH Jail Liaison	Signature Health	\$ 75,000	\$ 75,000	
MH Jail Liaison	Murtis H. Taylor	\$ 75,000	\$ 75,000	
MH Jail Liaison	MetroHealth	\$ 75,000	\$ 75,000	
MH Jail Liaison	Recovery Resources	\$ 75,000	\$ 75,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 48,000	
MH Prison Outreach	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 48,000	
MH Women's Reentry Program	Lutheran Metro Ministries	\$ 43,200	\$ 43,200	
TOTAL JUSTICE RELATED SERVICES		\$ 1,345,147	\$ 1,364,469	
CRISIS CARE/INTERVENTION				
Crisis Care Crisis Stabilization Substance Abuse	Applewood	\$ 200,000	\$ 275,000	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 284,752	\$ 284,752	
Crisis Care for MH/DD	Bellefaire JCB	\$ 185,000	\$ 185,000	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 129,600	\$ 144,000	
Fentanyl Test Strip Program	Care Alliance	\$ 15,000	\$ 15,000	
Fentanyl Test Strip Program	Circle Health	\$ 15,000	\$ 15,000	
24/7 Access-Pilot	Signature Health	\$ 75,000	\$ 40,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 402,512	\$ 402,512	
MH Mobile Crisis	FrontLine Services	\$ 2,060,911	\$ 2,060,911	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ 79,515	
MH Traumatic Loss Response	FrontLine Services	\$ 96,000	\$ 146,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,190,000	
Traumatic Loss Support Group	Cornerstone of Hope	\$ 67,000	\$ 67,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 15,000	\$ 20,000	
Family Caregivers Education Program	NAMI	\$ 21,344	\$ 21,344	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,000,000	\$ 3,000,000	
TOTAL CRISIS CARE/INTERVENTION		\$ 7,836,634	\$ 7,946,034	

Calendar Year 2020 Funding Recommendations by Service

Service Description	Total 2019 Contract Amount	2020 Recommendation	Pooled Funding
RECOVERY SUPPORTS			
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 51,840
MH Art Therapy	Signature Health	\$ 28,512	\$ 40,000
MH Peer Support	Centers for Families and Children	\$ 169,000	\$ 169,000
MH Peer Support	Signature Health	\$ 205,820	\$ 174,300
MH Peer Support North Ridge Commons	Signature Health	\$ 108,480	\$ 140,000
MAT Peer Support (Pilot)	Signature Health	\$ 75,000	\$ 50,000
Wellness (Pilot)	Signature Health	\$ 50,000	\$ -
MH Art Therapy	Far West Center	\$ 51,840	\$ 51,840
MH Peer Support	Far West Center	\$ 26,438	\$ 26,438
MH Peer Support Compeer	Far West Center	\$ 59,040	\$ 59,040
MH Art Therapy	Front Steps	\$ 43,200	\$ 43,200
MH Consumer Operated Services	Future Directions	\$ 406,561	\$ 405,000
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 60,000
MH Art Therapy	Life Exchange Center	\$ 51,840	\$ 51,840
MH Peer Support	Life Exchange Center	\$ 315,000	\$ 315,000
ACF Peer Support/Benefits Assistance	Lifeworks Behavioral Health Solutions	\$ 250,000	\$ 250,000
MH Peer Empowerment	Living Miracles	\$ 88,772	\$ -
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 209,187	\$ 230,000
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,000	\$ 90,000
Peer Support	NAMI	\$ 57,675	\$ 57,675
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 10,000
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000
MH Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 330,317	\$ 330,317
Music Therapy	Music Settlement Center for Music Therapy	\$ 10,000	\$ 10,000
Peer Support (Pilot)	Thrive Behavioral Health	\$ 25,000	\$ 25,000
Acupuncture Based Support for Recovery	University Hospitals	\$ 50,000	\$ -
Identification Crisis Collaborative (IDCC)	West Side Catholic Center	\$ 48,000	\$ 80,000
TOTAL RECOVERY SUPPORTS		\$ 3,093,522	\$ 2,942,490
PSYCHIATRIC SERVICES			
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 750,000	\$ 750,000
Psychiatry Fellowship	University Hospitals	\$ 164,290	\$ 164,290
TOTAL PSYCHIATRIC SERVICES		\$ 914,290	\$ 914,290
COORDINATION/EVALUATION SERVICES			
Transportation (Pilot)	Centers for Families and Children	\$ 10,000	\$ 10,000
Transportation (Pilot)	Signature Health	\$ 10,000	\$ 10,000
Transportation	Hitchcock Center for Women	\$ 10,000	\$ -
Transportation	Jewish Family Service Association	\$ 4,500	\$ 4,500
Transportation	Jordan Community Residential Center	\$ 4,500	\$ 4,500
Transportation for ACFs (Pilot)	Life Long Transportation, LLC	\$ 25,000	\$ 40,000
Transportation	New Visions Unlimited, Inc.	\$ 25,000	\$ -
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -
MH Children's WRAP	Positive Education Program (PEP)	\$ 403,000	\$ 603,000
Transportation	St. Vincent	\$ 40,000	\$ 40,000
TOTAL COORDINATION/EVALUATION SERVICES		\$ 532,000	\$ 712,000
GRAND TOTAL		\$ 30,182,170	\$ 30,472,639

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Achievement Centers for Children			
Early Childhood Mental Health	\$ 437,590	\$ 437,590	Prevention
Total	\$ 437,590	\$ 437,590	
Applewood Centers, Inc			
Early Childhood Mental Health	\$ 110,602	\$ 110,602	Prevention
Mental Health in the Detention Center	\$ 400,000	\$ 504,352	Prevention
Crisis Stabilization Placement for Youth	\$ 200,000	\$ 275,000	Crisis
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Total	\$ 823,102	\$ 1,002,454	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 78,893	\$ 86,000	Prevention
Total	\$ 78,893	\$ 86,000	
Beech Brook			
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Early Childhood Mental Health	\$ 160,000	\$ 160,000	Prevention
Total	\$ 272,500	\$ 272,500	
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 469,752	\$ 469,752	Crisis
Mobile Autism Intervention Team & Beds	\$ 129,600	\$ 144,000	Crisis
School Based Prevention	\$ 76,500	\$ 76,500	Prevention
Social Advocates for Youth (SAY)	\$ 35,000	\$ 35,000	Prevention
Total	\$ 710,852	\$ 725,252	
Briermost Foundation			
Recovery Housing	\$ 35,000	\$ 35,000	Housing
Total	\$ 35,000	\$ 35,000	
Care Alliance			
Fentanyl Test Strip Program	\$ 15,000	\$ 15,000	Innovative Prog.
Total	\$ 15,000	\$ 15,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 206,000	\$ 206,000	Crisis
Employment	\$ 216,000	\$ 216,000	Employment
School Based Prevention	\$ 22,312	\$ 22,312	Prevention
Project FIRST Schizophrenia Program	\$ 30,000	\$ 30,000	Innovative Prog.
Total	\$ 697,959	\$ 697,959	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
Matt Talbot for Men Integrated Physical & Behavioral Health Clinic	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	
Center for Community Solutions			
AIDS Funding Collaborative	\$ 75,000	\$ -	
Total	\$ 75,000	\$ -	
Center for Families & Children			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Innovative Prog.
Wellness/Benefits Support	\$ 169,000	\$ 169,000	Innovative Prog.
Transportation	\$ 10,000	\$ 10,000	Transportation
Total	\$ 522,000	\$ 522,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Circle Health			
Fentanyl Test Strip Program	\$ 15,000	\$ 15,000	Innovative Prog.
Total	\$ 15,000	\$ 15,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Cleveland Christian Home			
School Based Prevention	\$ 18,750	\$ 18,750	Prevention
Total	\$ 18,750	\$ 18,750	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Cleveland Department of Health			
School Based Prevention	\$ 67,500	\$ 35,000	Prevention
Total	\$ 67,500	\$ 35,000	
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 40,000	\$ 40,000	Prevention
Total	\$ 40,000	\$ 40,000	
Cleveland Treatment Center			
Art Therapy	\$ 51,840	\$ 51,840	Prevention
Sober Housing	\$ 275,365	\$ 275,365	Housing
Total	\$ 327,205	\$ 327,205	
Coalition for a Better Life, Peace in the Hood			
Project Community Empowerment	\$ 15,000	\$ 50,000	Prevention
Total	\$ 15,000	\$ 50,000	
Community Action Against Addiction (CAAA)			
Recovery Housing	\$ 155,105	\$ 155,105	Housing
Total	\$ 155,105	\$ 155,105	
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	
Community Assessment & Treatment Services (CATS)			
Modified Therapeutic Community	\$ 66,744	\$ 66,744	
Total	\$ 66,744	\$ 66,744	
Pooled Funding:			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	
Cornerstone of Hope			
Bereavement Support Group	\$ 67,000	\$ 67,000	Prevention
Total	\$ 67,000	\$ 67,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers - East & West Side	\$ 15,000	\$ 20,000	Prevention
Total	\$ 15,000	\$ 20,000	
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 131,030	\$ 100,000	
Total	\$ 131,030	\$ 100,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	
CC Domestic Relations Court			
Families First	\$ 80,000	\$ 50,000	Innovative Prog.
Total	\$ 80,000	\$ 50,000	
Domestic Violence & Child Advocacy			
Domestic Violence & Family Help Line	\$ 8,640	\$ 8,640	24/7 Access
Total	\$ 8,640	\$ 8,640	
East Cleveland Neighborhood Center			
School Based Prevention	\$ 130,620	\$ 157,000	Prevention
Total	\$ 130,620	\$ 157,000	
Eldercare			
Hoarding Connection	\$ 18,540	\$ 20,000	
Total	\$ 18,540	\$ 20,000	
Pooled Funding:			
Behavioral Health Services	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Emerald Development & Economic Network (EDEN)			
Residential - Listed Below:			
Housing Assistance Program (HAP)	\$ 745,665	\$ 745,665	Housing
Property Management Consumer Operated Svs	\$ 77,215	\$ 77,215	Housing
North Ridge Commons	\$ 128,291	\$ 128,291	Housing
Property Management ADAMHS Owned Properties	\$ 166,893	\$ 166,893	Housing
Property Management Residential Facilities	\$ 197,170	\$ 197,170	Housing
Permanent Housing	\$ 1,456,163	\$ 1,456,163	Housing
Total	\$ 2,771,397	\$ 2,771,397	
Epilepsy Association			
Pooled Funding:			
Adult Case Management	\$ -	\$ -	
Far West Center			
Art Therapy	\$ 51,840	\$ 51,840	Prevention
Peer Support: Compeer	\$ 59,040	\$ 59,040	Peer Support
Peer Support Specialist	\$ 26,438	\$ 26,438	Peer Support
Family Care Giver	\$ 17,280	\$ 17,280	Prevention
Bridges-Faith Based Mental Health Program	\$ 20,000	\$ 30,000	Prevention
Senior Strong: Prevention Services for Older Adults	\$ 33,447	\$ 33,447	Prevention
Total	\$ 208,045	\$ 218,045	
Pooled Funding:			
Clinical MH Treatment (Core Care Clinic)	\$ -	\$ -	
Front Steps			
Art Therapy	\$ 43,200	\$ 43,200	Prevention
Total	\$ 43,200	\$ 43,200	
Pooled Funding:			
IOP for Formerly Homeless with Mental Illness/Addictions	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
FrontLine Services			
Prison Linkage	\$ 63,557	\$ 63,557	Crisis
Women's Forensic Program	\$ 207,360	\$ 207,360	
Residential Treatment (Flores Home)	\$ 170,000	\$ 170,000	Housing
Safe Haven I	\$ 196,000	\$ 250,000	Housing
Adult Crisis Services	\$ 2,060,911	\$ 2,060,911	Crisis
Children Crisis Services	\$ 402,512	\$ 402,512	Crisis
Crisis Chat	\$ 79,515	\$ 79,515	Crisis
Strickland Crisis Stabilization Unit	\$ 1,190,000	\$ 1,190,000	Crisis
Traumatic Loss Response Team	\$ 96,000	\$ 146,000	Crisis
Outreach Program	\$ 75,000	\$ 75,000	Prevention
Total	\$ 4,540,855	\$ 4,644,855	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Roberto Flores Residential Treatment Program	\$ -	\$ -	
Future Directions			
Peer Support	\$ 406,561	\$ 405,000	Peer Support
Total	\$ 406,561	\$ 405,000	
Golden Ciphers			
SUD Prevention	\$ 76,500	\$ 76,500	Prevention
Total	\$ 76,500	\$ 76,500	
Hispanic UMADAOP			
School Based Prevention	\$ 45,000	\$ 45,000	Prevention
After School Prevention	\$ 30,000	\$ 30,000	Prevention
Total	\$ 75,000	\$ 75,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	
Hitchcock Center for Women			
Women's Recovery Housing	\$ 450,000	\$ 400,000	Housing
Transportation	\$ 10,000	\$ -	
Total	\$ 460,000	\$ 400,000	
Pooled Funding:			
Outpatient Services for Women	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
I'm In Transition			
SUD Recovery Housing	\$ 200,000	\$ 200,000	Housing
Total	\$ 200,000	\$ 200,000	
Inner Healing Ministries			
S.T.O.P Program	\$ 47,500	\$ 47,500	Prevention
Total	\$ 47,500	\$ 47,500	
Jewish Family Services			
Supported Employment	\$ 142,368	\$ 142,368	Employment
Employment Staffing	\$ 38,400	\$ 38,400	Employment
Residential	\$ 116,160	\$ 116,160	Housing
Peer Support for Living Services	\$ 30,000	\$ 30,000	Peer Support
Peer Support for Employment Services	\$ 30,000	\$ 30,000	Peer Support
Transportation	\$ 4,500	\$ 4,500	Transportation
Total	\$ 361,428	\$ 361,428	
Pooled Funding:			
Achieving Potential Core Mental Health Services	\$ -	\$ -	
Jordan Community Residential Center			
Transportation	\$ 4,500	\$ 4,500	Transportation
Recovery House	\$ 50,000	\$ 75,000	Housing
Total	\$ 54,500	\$ 79,500	
Joseph's Home			
Recovery Support Services	\$ 25,000	\$ 25,000	Housing
Total	\$ 25,000	\$ 25,000	
Life Exchange Center			
Art Therapy	\$ 51,840	\$ 51,840	Peer Support
Peer Support	\$ 315,000	\$ 315,000	Peer Support
Transitional Youth Housing	\$ 200,000	\$ 200,000	Housing
Total	\$ 566,840	\$ 566,840	
Life Long Transportation, LLC			
Non-Emergency Medical Transportation	\$ 25,000	\$ 40,000	Transportation
Total	\$ 25,000	\$ 40,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Life Recovery Ministries			
Faith Based Program	\$ 61,000	\$ 60,000	Prevention
Total	\$ 61,000	\$ 60,000	
Lifeworks Behavioral Health Solutions			
ACF Peer Support/Benefits Assistance	\$ 250,000	\$ 250,000	Peer Support
Total	\$ 250,000	\$ 250,000	
Living Miracles			
Peer Support	\$ 88,772	\$ -	
Warmline (Partial year in 2018)	\$ 76,068	\$ -	
Total	\$ 164,840	\$ -	
Lutheran Metro Ministries			
Adult Guardianship	\$ 215,000	\$ 215,000	
Women's Reentry Program	\$ 43,200	\$ 43,200	Prevention
Youth Afterschool Prevention	\$ 76,500	\$ 76,500	Prevention
Total	\$ 334,700	\$ 334,700	
Pooled Funding:			
Non-Medicaid Treatment Services	\$ -	\$ -	
Magnolia Clubhouse			
Clubhouse Programs and Employment	\$ 579,840	\$ 579,840	Employment
Total	\$ 579,840	\$ 579,840	
May Dugan			
MH Prevention	\$ 6,000	\$ 6,000	Prevention
Total	\$ 6,000	\$ 6,000	
Pooled Funding:			
Behavioral Health Treatment Services	\$ -	\$ -	
MetroHealth			
Jail Liaison Program	\$ 75,000	\$ 75,000	
Total	\$ 75,000	\$ 75,000	
Moore Counseling & Mediation Services			
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Murtis H. Taylor			
MH Residential	\$ 536,676	\$ 536,676	Housing
MH Suburban Jail Liaison	\$ 48,000	\$ 48,000	
Jail Liaison Program	\$ 75,000	\$ 75,000	
Peer Support at St. Clair House	\$ 90,000	\$ 90,000	Peer Support
MH Representative Payee	\$ 125,000	\$ 125,000	
School Based Prevention	\$ 57,510	\$ 115,020	Prevention
Total	\$ 932,186	\$ 989,696	
Pooled Funding:			
Mental Health/DD Treatment Services	\$ -	\$ -	
Mental Health Treatment Program	\$ -	\$ -	
Prison Outreach	\$ -	\$ -	
Music Settlement Center for Music Therapy			
Music Therapy Svs for Detox and Recovery	\$ 10,000	\$ 10,000	Innovative Prog.
Total	\$ 10,000	\$ 10,000	
Naaleh Cleveland			
High Risk Teen Mentorship Program	\$ 20,000	\$ 30,000	Prevention
Total	\$ 20,000	\$ 30,000	
NAMI			
Community Prevention Education Program	\$ 118,366	\$ 118,366	Prevention
Family Caregivers Education Program	\$ 21,344	\$ 21,344	Prevention
Peer Support	\$ 57,675	\$ 57,675	Peer Support
Faith Based Program	\$ 4,220	\$ 10,000	Prevention
Total	\$ 201,605	\$ 207,385	
New Directions			
Boys and Girls Empowerment (BaGE)	\$ 109,242	\$ 109,242	
SUD Young Adult Outpatient Support Services	\$ 40,000	\$ 40,000	Transportation
Young Adult Recovery Housing	\$ 100,000	\$ 50,000	Housing
Total	\$ 249,242	\$ 199,242	
Pooled Funding:			
Adolescent & Young Adult Residential Treatment	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
New Visions Unlimited, Inc.			
Transportation	\$ 25,000	\$ -	
Total	\$ 25,000	\$ -	
Northcoast Behavioral Health			
Community Support Network-MH Residential	\$ 3,364,045	\$ 3,600,000	Housing
Total	\$ 3,364,045	\$ 3,600,000	
Northern Ohio Recovery Association			
Pooled Funding:			
SUD Outpatient Treatment Program	\$ -	\$ -	
OhioGuidestone			
Early Childhood Mental Health	\$ 225,000	\$ 225,000	Prevention
School Based Prevention	\$ 74,578	\$ 74,578	Prevention
Spiritual Care as a Bridge to Mental Health	\$ 52,280	\$ 52,500	Prevention
Paternal Depression	\$ 10,000	\$ 10,000	Prevention
Total	\$ 361,858	\$ 362,078	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Oriana House, Inc.			
Healthy Families	\$ 131,500	\$ 142,000	Innovative Prog.
Total	\$ 131,500	\$ 142,000	
Pooled Funding:			
MAT - Vivitrol Injections	\$ -	\$ -	
Pipe Line to God			
Early Childhood Mental Health	\$ 75,000	\$ 75,000	Prevention
Total	\$ 75,000	\$ 75,000	
Positive Education Program (PEP)			
Early Childhood Mental Health	\$ 334,290	\$ 334,290	Prevention
MH Children's WRAP	\$ 403,000	\$ 603,000	
Total	\$ 737,290	\$ 937,290	
Pooled Funding:			
PEP Connections	\$ -	\$ -	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Providence House, Inc.			
Children's Shelter	\$ 34,321	\$ 34,321	Housing
Total	\$ 34,321	\$ 34,321	
Recovery Resources			
SUD Prevention	\$ 333,000	\$ 333,000	Prevention
MH Housing	\$ 483,767	\$ 483,767	Housing
MH Employment	\$ 897,633	\$ 700,000	Employment
MH Peer Support	\$ 222,000	\$ 222,000	Peer Support
MH Community Based Correction Facility	\$ 24,000	\$ -	
Jail Liaison Program	\$ 75,000	\$ 75,000	
MH Jail Liaison Suburban	\$ 48,000	\$ 48,000	
MH/SUD Prevention for Transitional Aged Adults	\$ 60,000	\$ 60,000	Prevention
Total	\$ 2,143,400	\$ 1,921,767	
Pooled Funding:			
Non-Medicaid Treatment	\$ -	\$ -	
Recovery Solutions of Northeast Ohio			
Recovery Housing	\$ 80,500	\$ 80,500	Housing
Total	\$ 80,500	\$ 80,500	
The Salvation Army			
Pooled Funding:			
Detoxification & Intensive Outpatient	\$ -	\$ -	
Scarborough House			
Recovery Housing for Women	\$ 14,400	\$ 14,400	Housing
Total	\$ 14,400	\$ 14,400	
Shaker Heights Youth Center			
SUD Prevention	\$ 210,000	\$ 250,000	Prevention
Total	\$ 210,000	\$ 250,000	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
Signature Health			
24/7 Access	\$ 75,000	\$ 40,000	24/7 Access
Jail Liaison Program	\$ 75,000	\$ 75,000	
Art Therapy	\$ 28,512	\$ 40,000	Prevention
MAT Peer Support	\$ 75,000	\$ 50,000	MAT
North Ridge Commons	\$ 108,480	\$ 140,000	Peer Support
Peer Support	\$ 205,820	\$ 174,300	Peer Support
Recovery Housing	\$ 25,000	\$ 25,000	Housing
Transportation	\$ 10,000	\$ 10,000	Transportation
Wellness	\$ 50,000	\$ -	
Total	\$ 652,812	\$ 554,300	
Pooled Funding:			
SUD Case Management	\$ -	\$ -	
SUD Group Counseling	\$ -	\$ -	
SUD Intensive Outpatient	\$ -	\$ -	
SUD Lab Urinalysis	\$ -	\$ -	
Community Psychiatric Supportive Treatment (CPST)- Individual	\$ -	\$ -	
Evaluation & Management	\$ -	\$ -	
Group Psychotherapy	\$ -	\$ -	
Individual Psychotherapy	\$ -	\$ -	
CPST Group	\$ -	\$ -	
MH Nursing (LPN)	\$ -	\$ -	
Partial Hospitalization	\$ -	\$ -	
Psychosocial Rehabilitation (PSR)	\$ -	\$ -	
Therapeutic Behavioral Services (TBS)	\$ -	\$ -	
Psychiatric Diagnostic Evaluation	\$ -	\$ -	
ORCA House - SUD Residential Treatment	\$ -	\$ -	
Sober Living Cleveland, Inc.			
Recovery Housing for Women	\$ 10,660	\$ 10,660	Housing
Total	\$ 10,660	\$ 10,660	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
St. Vincent Charity			
Transportation	\$ 40,000	\$ 40,000	Transportation
Psychiatric Emergency Department	\$ 3,000,000	\$ 3,000,000	Crisis
Total	\$ 3,040,000	\$ 3,040,000	
Pooled Funding:			
Inpatient Detoxification	\$ -	\$ -	
Medication Assisted Treatment (MAT): Buprenorphine and Vivitrol	\$ -	\$ -	
Rosary Hall - Chemical Dependency Outpatient	\$ -	\$ -	
Stella Maris			
Sober Housing	\$ 140,000	\$ 200,000	Housing
Supportive Housing	\$ 125,706	\$ 125,706	Housing
Total	\$ 265,706	\$ 325,706	
Pooled Funding:			
Detoxification	\$ -	\$ -	
Outpatient Treatment Services	\$ -	\$ -	
Thrive Behavioral Health Care			
Peer Support	\$ 25,000	\$ 25,000	Peer Support
Warmline	\$ 133,119	\$ 230,000	
Total	\$ 158,119	\$ 255,000	
Trinity Outreach Ministries			
Inner City Youth and Families Cultural Arts Program	\$ 60,000	\$ 60,000	Prevention
Total	\$ 60,000	\$ 60,000	
United Way Services			
First Call for Help (Information & Referral)	\$ 85,000	\$ 85,000	Prevention
Total	\$ 85,000	\$ 85,000	
University Hospital			
Acupuncture Based Support for Recovery	\$ 50,000	\$ -	
Addiction Psychiatry Fellowship	\$ 164,290	\$ 164,290	
Public Academic Liaison (PAL)	\$ 750,000	\$ 750,000	
Total	\$ 964,290	\$ 914,290	

CY2020 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS	PRIORITY
University Settlement House			
SUD Prevention	\$ 50,000	\$ 35,000	Prevention
Total	\$ 50,000	\$ 35,000	
West Side Catholic Center			
Identification Crisis Collaborative (IDCC)	\$ 48,000	\$ 80,000	
	\$ 48,000	\$ 80,000	
Women's Recovery Center			
Pooled Funding:			
Ambulatory Detox & MAT	\$ -	\$ -	
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ 100,000	\$ 75,000	Housing
	\$ 100,000	\$ 75,000	
Pooled Funding:			
Y-Haven Transitional Housing and Treatment	\$ -	\$ -	
Grand Total	\$ 30,182,170	\$ 30,472,639	

CY2020 FUNDING BY PROVIDER

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS
Achievement Centers for Children	\$ 437,590.00	\$ 437,590.00
Applewood Centers, Inc	\$ 823,102.00	\$ 1,002,454.00
Asian Services in Action, Inc.	\$ 78,893.00	\$ 86,000.00
Beech Brook	\$ 272,500.00	\$ 272,500.00
Bellefaire JCB	\$ 710,852.00	\$ 725,252.00
Briermost Foundation	\$ 35,000.00	\$ 35,000.00
Care Alliance	\$ 15,000.00	\$ 15,000.00
Catholic Charities	\$ 697,959.00	\$ 697,959.00
Center for Community Solutions	\$ 75,000.00	\$ -
Center for Families & Children	\$ 522,000.00	\$ 522,000.00
Circle Health	\$ 15,000.00	\$ 15,000.00
Cleveland Christian Home	\$ 18,750.00	\$ 18,750.00
Cleveland Department of Health	\$ 67,500.00	\$ 35,000.00
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 40,000.00
Cleveland Treatment Center	\$ 327,205.00	\$ 327,205.00
Coalition for a Better Life, Peace in the Hood	\$ 15,000.00	\$ 50,000.00
Community Action Against Addiction (CAAA)	\$ 155,105.00	\$ 155,105.00
Community Assessment & Treatment Services (CATS)	\$ 66,744.00	\$ 66,744.00
Cornerstone of Hope	\$ 67,000.00	\$ 67,000.00
Courage to Caregivers, Inc.	\$ 15,000.00	\$ 20,000.00
Court of Common Pleas	\$ 131,030.00	\$ 100,000.00
CC Domestic Relations Court	\$ 80,000.00	\$ 50,000.00
Domestic Violence & Child Advocacy	\$ 8,640.00	\$ 8,640.00
East Cleveland Neighborhood Center	\$ 130,620.00	\$ 157,000.00
Eldercare	\$ 18,540.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 2,771,397.00	\$ 2,771,397.00
Far West Center	\$ 208,045.00	\$ 218,045.00
Front Steps	\$ 43,200.00	\$ 43,200.00
FrontLine Services	\$ 4,540,855.00	\$ 4,644,855.00
Future Directions	\$ 406,561.00	\$ 405,000.00
Golden Ciphers	\$ 76,500.00	\$ 76,500.00
Hispanic UMADAOP	\$ 75,000.00	\$ 75,000.00
Hitchcock Center for Women	\$ 460,000.00	\$ 400,000.00
I'm In Transition	\$ 200,000.00	\$ 200,000.00
Inner Healing Ministries	\$ 47,500.00	\$ 47,500.00
Jewish Family Services	\$ 361,428.00	\$ 361,428.00
Jordan Community Residential Center	\$ 54,500.00	\$ 79,500.00
Joseph's Home	\$ 25,000.00	\$ 25,000.00
Life Exchange Center	\$ 566,840.00	\$ 566,840.00
Life Long Transportation, LLC	\$ 25,000.00	\$ 40,000.00
Life Recovery Ministries	\$ 61,000.00	\$ 60,000.00

Agency/Program	2019 CONTRACT AMOUNT	2020 CONTRACT RECOMMENDATIONS
Lifeworks Behavioral Health Solutions	\$ 250,000.00	\$ 250,000.00
Living Miracles	\$ 164,840.00	\$ -
Lutheran Metro Ministries	\$ 334,700.00	\$ 334,700.00
Magnolia Clubhouse	\$ 579,840.00	\$ 579,840.00
May Dugan	\$ 6,000.00	\$ 6,000.00
MetroHealth	\$ 75,000.00	\$ 75,000.00
Murtis H. Taylor	\$ 932,186.00	\$ 989,696.00
Music Settlement Center for Music Therapy	\$ 10,000.00	\$ 10,000.00
Naaleh Cleveland, Inc.	\$ 20,000.00	\$ 30,000.00
NAMI	\$ 201,605.00	\$ 207,385.00
New Directions	\$ 249,242.00	\$ 199,242.00
New Visions Unlimited, Inc.	\$ 25,000.00	\$ -
Northcoast Behavioral Health	\$ 3,364,045.00	\$ 3,600,000.00
OhioGuidestone	\$ 361,858.00	\$ 362,078.00
Oriana House, Inc.	\$ 131,500.00	\$ 142,000.00
Pipe Line to God	\$ 75,000.00	\$ 75,000.00
Positive Education Program (PEP)	\$ 737,290.00	\$ 937,290.00
Providence House, Inc.	\$ 34,321.00	\$ 34,321.00
Recovery Resources	\$ 2,143,400.00	\$ 1,921,767.00
Recovery Solutions of Northeast Ohio	\$ 80,500.00	\$ 80,500.00
Scarborough House	\$ 14,400.00	\$ 14,400.00
Shaker Heights Youth Center	\$ 210,000.00	\$ 250,000.00
Signature Health	\$ 652,812.00	\$ 554,300.00
Sober Living Cleveland, Inc.	\$ 10,660.00	\$ 10,660.00
St. Vincent Charity	\$ 3,040,000.00	\$ 3,040,000.00
Stella Maris	\$ 265,706.00	\$ 325,706.00
Thrive Behavioral Health Care	\$ 158,119.00	\$ 255,000.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 60,000.00
United Way Services	\$ 85,000.00	\$ 85,000.00
University Hospital	\$ 964,290.00	\$ 914,290.00
University Settlement House	\$ 50,000.00	\$ 35,000.00
West Side Catholic Center	\$ 48,000.00	\$ 80,000.00
YMCA of Greater Cleveland (Y-Haven)	\$ 100,000.00	\$ 75,000.00
Grand Total	\$ 30,182,170.00	\$ 30,472,639.00

CY2019 Contract Amount was increased during 2019 to include programs approved by the Board after the 2019 Operating Budget was adopted.