



Calendar Year 2022 Funding Book

Table of Contents

Letter from Scott S. Osiecki, CEO

Important COVID-19 Notice

Financial Stability of Provider Agencies

Section

I. Process for Recommendation of Funding:

- Timeline
- Outcome Review Process

II. Priorities:

- Setting of Priorities
- Funding by Priority

III. CY22 ADAMHS Board Operational Budget:

- Total Budget Summary
- Estimated Revenues
- Administrative Budget

IV. Program Changes:

- New Programs
- Programs Recommended for Increased Funding
- Programs Recommended for Decreased Funding
- Programs Not Funded

V. CY22 Budget at a Glance:

- By Provider
- By Service

VI. Provider Information (*Alphabetical Order*):

- Program Location Reference Guide and Maps
- Funding Recommendations
- Program Highlights/Outcomes

VII. Pooled Funding:

- Client-Centered Funding Strategy for Treatment Services
- Examples of Treatment Services Covered by Pooled Funding
- Agencies and Programs Billed Through Funding Pool