

**CY2019 PROGRAMS NOT RECOMMENDED FOR FUNDING IN CY2020**

<b>Agency</b>	<b>Program</b>	<b>Rationale for Non-Funding</b>	<b>2019 Contract Amount</b>
Center for Community Solutions	AIDS Funding Collaborative	Funded through separate BOD approval process	\$ 75,000
Living Miracles	Peer Support	Agency closed	\$ 494,250
	Warmline		
New Visions Unlimited, Inc.	Transportation	Provider did not implement program	\$ 25,000
Recovery Resources	MH Community Based Correctional Facility	Receiving alternative program funding	\$ 48,000
Shaker Heights Youth Center	Case Western Reserve University School of Medicine	Program should be funded by CWRU	\$ 10,000
St. James	Student Suspension Diversion Program	Provider did not implement program	\$ 20,000
Signature Health	Wellness	Provider did not implement program	\$ 50,000
University Hospitals Cleveland Medical Center	Acupuncture Based Support for Recovery	Training completed	\$ 50,000

## CY2019 PROGRAMS RECOMMENDED FOR DECREASED FUNDING IN CY2020

Agency	Program	Rationale for Decreased Funding	CY19 Contract Amount	CY20 Contract Amount
Cleveland Department of Public Health	Prevention Services	Based on billing trends - Lack of billing for 2 years	\$ 67,500	\$ 35,000
Cuyahoga County Common Pleas Court Corrections Planning Board, TASC	Cuyahoga County Correction Center (CCCC) Women's Reentry	Based on billing trends - slow start, issues will continue to arise	\$ 131,030	\$ 100,000
Cuyahoga County Domestic Relations Court	Families First Program	Lack of referrals, program is in the building phase	\$ 80,000	\$ 50,000
Hitchcock Center for Women	Women's Recovery Housing	Based on billing trends	\$ 450,000	\$ 400,000
Life Recovery Ministries	Open Heart Health Mind Supp Program	One of the programs never started	\$ 61,000	\$ 60,000
New Directions, Inc.	Adolescents and Young Adults In Transition Recovery Housing	Based on billing trends	\$ 100,000	\$ 50,000
Recovery Resources	Employment Alliance / Recovery Works	Based on billing trends	\$ 897,633	\$ 700,000
Signature Health	MAT Peer Support	Based on billing trends	\$ 75,000	\$ 50,000
	24/7 Access	Based on billing trends	\$ 75,000	\$ 40,000
	Peer Support	Based on billing trends	\$ 205,820	\$ 174,300
University Settlement, Inc.	Prevention	Based on billing trends	\$ 50,000	\$ 35,000
YMCA	Rising Hope Recovery Housing	Based on billing trends	\$ 100,000	\$ 75,000

## CY2019 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2020

Agency	Program	Rationale for Increased Funding	CY19 Contract Amount	CY20 Contract Amount
Applewood Centers, Inc.	Residential Treatment Crisis Beds	Cover full cost for the calendar year	\$ 200,000	\$ 275,000
	Mental Health in The Juvenile Detention Center	Add 24/7 access	\$ 400,000	\$ 504,352
Asian Services In Action	West-Community Adult Mentoring Program	Restore cuts	\$ 78,893	\$ 86,000
Bellefaire Jewish Children's Bureau	Mobile Autism Team (MAT) / Community Behavioral Outreach and Education	Restore cuts	\$ 129,600	\$ 144,000
Courage to Caregivers, Inc.	Support Groups - East and West Side	Based on CY2019 performance	\$ 15,000	\$ 20,000
East Cleveland Neighborhood Center (ECNC)	Alcohol and Other Drug (AOD) Youth Prevention Education	Restore cuts	\$ 130,620	\$ 157,000
Eldercare Services Institute/Benjamin Rose Institute on Aging	Hoarding Connection of Cuyahoga County	Cover cost of conference	\$ 18,540	\$ 20,000
Far West Center	Bridges-Faith-Based Mental Health Program	Based on CY2019 performance	\$ 20,000	\$ 30,000
FrontLine Service	Safe Haven	Cover cost to continue program	\$ 196,000	\$ 250,000
	Traumatic Loss Response Team	Cover cost to continue program	\$ 96,000	\$ 146,000
Jordan Community Residential Center	Recovery Housing	CY2019 Allocation Exhausted Prematurely	\$ 50,000	\$ 75,000
Life Long Transportation, LLC	Non Emergency Medical Transportation	Need for transportation	\$ 25,000	\$ 40,000
Murtis Taylor Human Services System	School Based	Based on CY2019 performance	\$ 57,510	\$ 115,020
Naaleh Cleveland, Inc.	High Risk Teen Mentorship Program	Based on CY2019 performance	\$ 20,000	\$ 30,000
NAMI Greater Cleveland	Faith Based	Based on CY2019 performance	\$ 4,220	\$ 10,000
Northcoast Behavioral Healthcare	Community Support Network	Cuyahoga County Residential Care Facilities	\$ 3,364,045	\$ 3,600,000
OhioGuidestone	Utilizing Spiritual Care as a Bridge to Mental Health Services	Based on CY2019 performance	\$ 52,280	\$ 52,500
Oriana House, Inc.	Healthy Communities Build Strong Communities	Cover cost of implementation of program	\$ 131,500	\$ 142,000

## CY2019 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2020

Agency	Program	Rationale for Increased Funding	CY19 Contract Amount	CY20 Contract Amount
Peace In The Hood	Project Community Empowerment Holistic Solutions for Holistic Problems	Cover full cost of the program	\$ 15,000	\$ 50,000
Postive Education Program	Mental Health Children's WRAP	Cover Multi-System Youth Grant that ended in 2019	\$ 403,000	\$ 603,000
Shaker Heights Youth Center	School Based Prevention	Demonstrated need of program	\$ 210,000	\$ 250,000
Signature Health	Art Therapy	Demonstrated need of program	\$ 28,512	\$ 40,000
	Peer Support - North Ridge Commons	Cover cost of the program	\$ 108,480	\$ 140,000
Stella Maris	Recovery Housing Network	Demonstrated need of program	\$ 100,000	\$ 200,000
Thrive Behavioral Health Center	Warmline Services	Started in June, 2019	\$ 133,119	\$ 230,000
West Side Catholic Center	Identificaiton Crisis Collaborative (IDCC)	Demonstrated need of program	\$ 48,000	\$ 80,000