

Franklin Castle
by Joan Weiler



Calendar Year 2013 Annual Report



ADAMHS
BOARD OF CUYAHOGA COUNTY
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

Harvey A. Snider, Esq.
Board Chair

William M. Denihan
Chief Executive Officer

My two-year term as Chair of the ADAMHS Board of Cuyahoga County has proven my belief that Board Members and staff are truly committed to ensuring that people living with mental illness and/or substance abuse and other addictions recover and lead full and productive lives. Members of our volunteer Board spend an exceptional amount of time preparing for and participating in at least three committee meetings and a general meeting each month. During the committee meetings, with transparency in the forefront, we thoroughly discuss issues and make recommendations to prepare us for our final decisions during the general meeting. I am grateful to our staff, especially our Chief Executive Officer and his Executive Team, for preparing and presenting all of the facts in plain English so that we can make conscientious decisions on behalf of the community we serve. If you only attend a General Meeting, it may be perceived that the volunteer Board is not participating, but rest assured that Board Members have a great degree of input and the staff does a great deal of preparation before items are presented to the full Board for a final vote.

I cannot say enough about the highly professional and competent Board staff. Despite downsizing as a result of the 2009 consolidation and further budget and staff reductions in 2011, the work has not slowed. Each and every employee continues to produce an excellent work product. This became especially evident to me when I first became Chair as the staff was wrapping-up its plan for the continuity of care and seamless transfer of nearly 500 people to other agencies as a result of the closing of one of our largest provider agencies. The staff instinctively knew what to do and every employee participated in some manner – even if it was not part of their normal scope of duties. The three-year Culture of Quality Peer Certification awarded by the Ohio Association of County Behavioral Health Authorities is another testament to their excellence.

Funding is always an issue and the continued idea of a dedicated mental health and addiction levy got a little bit closer to reality in 2013. Although we did not have a dedicated levy, we did receive an additional \$10 million in health and human services levy funding (\$5 million CY2014 & \$5 million in CY15) through the passage of Issue 1 on November 5, 2013. This replacement levy with an increase passed with a 55% “yes” vote – an incredible feat since we asked county voters to renew Issue 15 in March of 2012. The Board extends its deepest gratitude to the Cuyahoga County Council, especially Councilman Dan Brady for championing the process of a dedicated levy and for his efforts along with Cuyahoga County Council President C. Ellen Connally and Council Members Dale Miller and Yvonne Conwell that resulted in increased funding from Issue 1.

The Board’s extensive advocacy efforts supported Medicaid Expansion and we thanked Governor John Kasich for including it in his version of the SFY 14/15 biennium State Budget. Although the legislature did not include expansion in the budget, Medicaid Expansion became a reality in October 2013 when it was approved by the State Controlling Board.

As a result of powerful advocacy efforts geared toward our State Legislature, the entire behavioral health community received over \$47.5 million in the state budget to solve local community

A Message from the Chair... Harvey A. Snider, Esq.



needs. Our Board received an additional \$7.5 million in SFY 2014; however, that funding is in jeopardy as the legislature and the Ohio Department of Mental Health and Addiction Services are trying to reallocate that funding for state priorities. Each of our Board of Directors, as well as over 900 other volunteers serving on Boards throughout the State, was appointed by either the Ohio Department of Mental Health and Addiction Services or the County Executive and has been entrusted to make important decisions at the local level as how to best serve the people of our communities. We live and work in our communities, we are in touch with the people of our communities, we know the needs of our communities and we know our local priorities far better than the State. This change would take away our Board of Director’s right under the Ohio Revised Code to make local decisions with community input.

Although I am no longer Chair, I am remaining on the Board and asking the new Chair to promise me that we will continue to place an emphasis on efforts that promote the importance of recovery support services to our legislature, state and county administrators, faith-based leaders, partner systems, and the entire Cuyahoga County community.

The ADAMHS Board of Cuyahoga County adapted its funding cycle from a Fiscal Year to a Calendar Year to align with the Cuyahoga County funding cycle. All financial and program data included in this report reflects a 12-month time period: January 1, 2013 - December 31, 2013.

Statistics regarding the number of people served only includes individuals who received services paid for with Non-Medicaid dollars; therefore the statistics may seem lower than in previous annual reports.



A Message from the CEO... William M. Denihan

Heroin: Our community, along with the rest of Ohio, is truly experiencing the devastating effects of prescription drug dependence that has led to a resurgence of heroin addiction. The number of deaths by heroin in Cuyahoga County has more than quadrupled since 2007 when there were 40 deaths by heroin overdose. In 2012, that number spiked to 161

and 195 in 2013. Deaths by heroin on an annual basis in Cuyahoga County are now higher than deaths due to car accidents and homicides.

We are working on many fronts to address this problem – we are an active participant on Cuyahoga County’s Opiate Taskforce; we promote information on Project DAWN, a lifesaving program that can reverse the effects of a heroin overdose; we provide details on where to get help, and we launched our heroin prevention campaign that used radio, TV, billboards, RTA placards and social media to reach the community. The campaign asks those who are thinking about using, are currently using or who may know someone who is using to call our 24-hour hotline number operated by FrontLine Services – 216-623-6888.

The image of a toe-tagged corpse used in the campaign is alarming and we want it to be – we want to get people’s attention and let them know that using heroin is deadly.

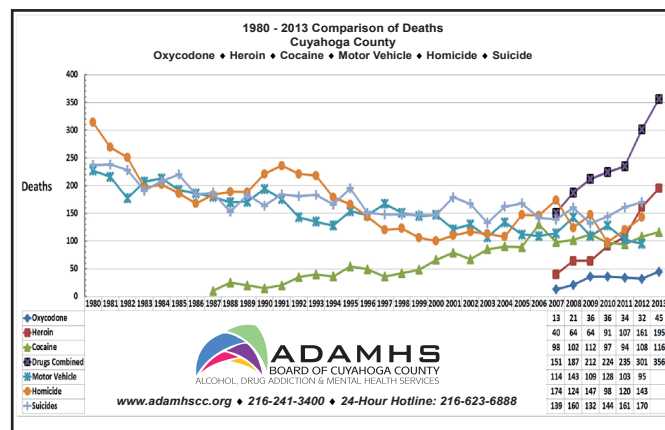
Results from the campaign point to the reality of the problem. Over 850 calls, or an average of seven calls per day, were received throughout a 4 month period. Forty-nine percent of the calls came from the person addicted to heroin, while 51% of the calls were from someone calling on behalf of the person with the addiction. It is too early to tell if the campaign, along with all of the other efforts put into place through the County Executive’s Office and the State Legislature, has made an impact on reducing the number of deaths by heroin; however the Cuyahoga County Medical Examiner’s preliminary findings of the first quarter of 2014 indicate about 40 deaths by heroin overdose, which is the lowest first quarter death rate since 2011.

State Funding: Beyond heroin, we also face state funding challenges. Despite receiving \$7.5 million of increased funding from the State in the SFY14 budget, the state legislature and the Ohio Department of Mental Health and Addiction Services (OhioMHAS) are trying to reallocate that money in SFY15 for state priorities to battle the heroin epidemic. No one is against the intent of addressing Ohio’s Opiate epidemic, but taking funding away from critical mental health and other addiction support services that are not covered by Medicaid is not the way. This is a classic example of the State trying to take from Peter to pay

Paul without an understanding that both need the help. The House of Representatives and OhioMHAS believe that the money can be diverted from the other services because the Boards will experience a “windfall” from funding saved through Medicaid Expansion. Boards have been running the data and are finding that funding freed-up through Medicaid Expansion is nowhere near the amount that would be lost. As of May 1, we realized a savings of just over \$594,000 by not having to pay for services for individuals that are now covered through Medicaid Expansion. So far, that is a far cry from the \$7.5 million we may lose.

County Levy: There is good funding news to report on the local level. The voters approved Issue 1, a replacement and increase levy with a 55% margin in November 2013, which was a huge victory as the residents of Cuyahoga County approved Issue 15, a renewal levy in March 2012. We received an additional \$5 million in Health and Human Services levy funding in 2014 and will also receive an additional \$5 million in 2015. We thank the Cuyahoga County Council for their recognition that more funding was needed to meet the continued needs of Cuyahoga

County residents. We are using the additional funding to increase prevention; detoxification services; methadone treatment; residential treatment; housing; employment/vocational services; early childhood mental health; mental health in the schools; crisis services and peer support. This new support will help us keep people on the road to recovery. I am not giving-up hope for a dedicated levy and will continue to work with our County leadership.



Strategic Plan: We completed the ADAMHS Board Strategic Plan in 2013 and I am proud to report that we accomplished or made significant progress on all of our goals in the areas of Leadership; Finance; Programming; Legal and Risk Management; Advocacy and Social Marketing; Clinical, Human Resources; Information Technology, and Quality Improvement, Evaluation and Research. We are in the process of finalizing our 2014-2016 three-year Strategic Plan. Planning for the 2017 and beyond Strategic Plan will begin in mid-2016 and will utilize data from a new Needs Assessment, which is a goal of the 2014-2016 plan. We will also incorporate data from the Shared Health and Recovery Enterprise System (SHARES) that is set to begin on January 1, 2015, in addition to the outcome of Medicaid Expansion.

The Future: I am eager as ever to serve people living life with mental illness and/or substance abuse and other addictions, family members, and providers of behavioral health and prevention services as the first day I started as CEO of the ADAMHS Board of Cuyahoga County. I am proud of Board staff for continuing to make a difference in the lives of the people we serve. I am in continual awe of our volunteer Board of Directors that offer an extraordinary amount of time and expertise to make sure that the needs of our community are met. I am thankful for the sustained support we have received and am looking forward to a continued relationship with our State and Federal legislators, the Cuyahoga County Council, the County Executive, OhioMHAS and the people of Cuyahoga County.

Accomplishments & Challenges

County Funding:

- Cuyahoga County Council provided an additional one-time allocation of \$500,000 to the ADAMHS Board in the 2013 County Budget. The allocation was to reimburse the Board for \$591,550 spent addressing the closure of Bridgeway.
- Health & Human Services: Issue 1 PASSED on November 5, 2013 –with 130,894 “Yes” votes to 108,681 “No” votes!! That’s 55% for and 45% against. We thank everyone for their support, whether your agency donated to the campaign, you made phone calls, you gave speeches to groups, placed signs and/or stood at the polls – this could have not been done without YOU and your continued SUPPORT!!! Nearly 19,000 calls were made through the ADAMHS Board of Cuyahoga County on-site and agency hosted phone banks. The calls were made by 228 volunteers and all Board staff. Fifteen Board staff also manned the polls on Election Day.

Grant Funding:

- The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County has been awarded a two year, \$600,000 grant (\$300,000 per year) under the U.S. Department of Justice Second Chance Act (SCA) Reentry Program for Adult Offenders with Co-occurring Substance Abuse and Mental Health Disorders. SCA programs are designed to help communities develop and implement comprehensive and collaborative strategies that address the challenges posed by offender reentry and recidivism reduction.
- The ADAMHS Board of Cuyahoga County was awarded \$14,000 from the Cuyahoga County Board of Health for the Ryan White Treatment Extension Part A Program and Minority AIDS Initiative. This was the first year this funding was offered on a competitive basis, and was opened up to providers to enable them to be funded directly. Several providers which had previously been funded through the Board received awards directly from the Board of Health, ensuring that services will continue to be provided to persons living with HIV/AIDS with co-occurring substance abuse or mental health disorders.
- The Board was awarded \$32,000 by the former Ohio Department of Mental Health (ODMH) for its Early Childhood Mental Health (ECMH) Race to the Top Innovation Mini-Grant. ODMH was seeking to showcase local efforts that demonstrate practices which strengthen social and emotional resiliency in young children; or model innovative multi-ethnic family engagement strategies increasing protective factors for young children birth to age 6. The Board and Achievement Centers for Children will produce and present a media segment at the planned 2014 Early Childhood Mental Health State Conference. The video will highlight Infant Massage as an innovative practice to strengthen bonding and emotional resiliency.
- The Board was granted \$500,000 for a two year renewal of its successful ODYS/ODMH Behavioral Health/Juvenile Justice Project (BHJJ). Each year, the project diverts 60 serious juvenile offenders with severe behavioral health challenges from commitment to ODYS. Community based care, including Care Coordination and use of the Evidence Based Practices Integrated Co-occurring Treatment (ICT) and Multi Systemic Therapy (MST) are used to engage families and youth, thus avoiding out of home placements.

Faith-based:

- People who are experiencing behavioral health problems often turn to their faith for help and last year the ADAMHS Board and the Cuyahoga County Suicide Prevention Task Force held *Hope and Connection Suicide Prevention in Faith Based Communities Part I and Part II* training for the faith-based community on May 6, 2013. The training offered the basics of suicide prevention, available resources, skill building with role playing exercises and tips on applying identification, intervention, communication and prevention skills in their faith community.
- A breakfast was held on October 21, 2013 to introduce members of the spiritual community to the ADAMHS Board of Cuyahoga County Faith-based Outreach Committee. ADAMHS Board Member Anngela Williams provided testimony about her recovery and the importance that spirituality continues to play in her life.

Urban Farm Project:

- We provide financial support to Connections for the Urban Goodness Farm Therapeutic Community project. The urban garden provides 20 people living with mental illness and/or substance abuse issues and other addictions with a unique opportunity to learn marketable skills through the integration of hands-on farm-related and marketing activities. Other agencies participating in the program include Hitchcock Center for Women that donated the use of a 50 x 100 foot parcel of ready to plant land; North East Ohio Restoration Alliance that will serve as the farming consultant and the FAMICOS Foundation that will provide access to a weekly Farmers Market at the corner of East 105th and Ashbury for the sale of produce grown in the garden.

Combating the Heroin Epidemic:

- WKYC TV 3 produced *Heroin: Old Drug New Killer Epidemic* that aired on April 18, 2013. Monica Robbins and our friends at TV 3 developed the show to illustrate the severeness of the heroin epidemic right here in Cuyahoga County. ADAMHS Board of Cuyahoga County former Chief Clinical Officer Christina Delos Reyes, M.D., appears in the video and participated in a live web chat that followed the show. The chat offered help and information for people who may be or may know someone addicted to heroin. Parts of the program are shown in high schools.
- Heroin: A Crisis Facing Our Entire Community was hosted by The Cleveland Clinic and the U.S. Department of Justice on November 21, 2013. Over 600 people representing law enforcement, the medical community and experts in prevention and treatment discussed the heroin epidemic and strategies to combat it. Board CEO and staff were involved with the planning and in discussions on the role of the state’s healthcare policy and legislation and general facts about heroin.
- The Board’s heroin prevention campaign was launched in December 2013 that used radio, TV, billboards, RTA placards and social media to reach the community. The campaign asks those who are thinking about using, are currently using or who may know someone who is using to call our 24-hour hotline number operated by FrontLine Services – 216-623-6888. The image of a toe-tagged corpse used in the campaign is alarming and we want it to be – we want to get people’s attention and let them know that using heroin is deadly. Results from the campaign point to the reality of the problem. Over 850 calls, or an average of seven calls per day, were received throughout a 4 month period. Forty-nine percent of the calls came from the person addicted to heroin, while 51% of the calls were from someone calling on behalf of the person with the addiction.

Medicaid Expansion:

- Medicaid Expansion became a reality in October 2013 when the Controlling Board passed the Spending Authority request from the Administration that is necessary to Expand Medicaid. This was a victory for thousands of individuals who have not been able to access necessary, alcohol, drug addiction, and mental health treatment services because they lacked insurance coverage. Over 60,000 individuals with an addiction

and 55,000 individuals with a mental illness in Ohio will benefit from this expanded Medicaid coverage and will now have access to treatment services, medications, and physical health services.

- Busses full of over 200 advocates descended on the Statehouse several times in 2013 to participate in anti-stigma events and rallies stressing the importance of Medicaid Expansion to our legislators. Although the legislature did not pass Medicaid Expansion the advocacy efforts resulted in the entire behavioral health community receiving over \$47.5 million in the state budget to solve local community needs. Our Board received an additional \$7.5 million in SFY 2014.

Mental Health First Aid:

- ADAMHS Board staff and members of the Board of Directors participated in a 12-hour training over two days and are certified in Mental Health First Aid that helps people identify, understand, and respond to individuals experiencing signs of mental illness and substance abuse disorders. We contracted with Recovery Resources to provide the training.

- Vivian L. Catchings-EI, MSSA, LCDCIII, Children's Program Specialist, and Michelle A. Myers, M.Ed., Residential Specialist, became certified as trainers of Mental Health First Aid through a grant from OhioMHAS and the Ohio Association of County Behavioral Health Authorities. They both are in the process of training our partner systems, such as the Cuyahoga County Division of Children and Family Services, Cuyahoga County Board of Health, Community-based Correctional Facility and the Cuyahoga County Board of Developmental Disabilities.

Question, Persuade, Refer:

- In partnership with the Mental Health & Recovery Board of Wayne & Holmes Counties the ADAMHS Board of Cuyahoga County participated in Question, Persuade, Refer (QPR) suicide prevention training for staff of the Cleveland Clinic in Solon on October 9, 2013. QPR is a best practice recognized by SAMHSA's National Registry of Evidence-based Programs and Practices and is taught by the QPR Institute in Spokane, Washington. We provided the QPR booklets, Social Worker and Counselor CEUs, folders for each participant that contained a list of Cuyahoga County provider agencies, crisis contact information and materials from the Cuyahoga County Suicide Prevention Task Force. We also arranged for Rick Oliver from FrontLine Services which operates our 24-hour Suicide Prevention Hotline to be part of the presentation.

- The Margaret Clark Morgan Foundation notified the ADAMHS Board of Cuyahoga County on May 1, 2014 of a \$10,000 matching grant so that we can provide QPR trainings to healthcare workers throughout Cuyahoga County. The Board will train 30 instructors in QPR and once trained, the instructors will teach the QPR model to community gatekeepers. Gatekeepers are those persons likely to encounter someone considering suicide – primary care practices, emergency room personnel, clergy, teachers and others.

SHARES:

- The ADAMHS Board of Cuyahoga County is collaborating with the ADAMHS Boards of Franklin and Hamilton Counties on the design and implementation of a new software system known as Shared Healthcare and Recovery Enterprise System (SHARES). The Boards have formed a Council of Governments to oversee the business aspects of the project. SHARES will support management of client enrollment, benefits management, provider contracting, payment processes, and utilization and outcomes management. The Board will be able to share in the administrative costs associated with this system, but allows each Board to operate as an independent entity. The target date for full implementation is January 1, 2015.

Biennial Roads to Recovery Conference:

- Over 250 people receiving mental health and addiction services, family members and providers participated in our Roads to Recovery '13: A Journey Beyond Medicaid conference on September 16, 2013. Our Keynote Speaker nationally known Dr. Kevin Sabet, Director of the Institute on Drug Policy at the University of Florida, presented on knowing the difference between smoked versus non-smoked marijuana for medical purposes and how medical marijuana has worked and not worked in a few states in

the U.S. Dr. Robert J. Fitrakis, a Political Science Professor in the Social and Behavioral Sciences Department at Columbus State Community College and the Legal Counsel for the Ohio Rights Group, an organization advocating for legalization of medical marijuana and the industrial use of hemp, joined Dr. Sabet for a lively debate to help conference attendees to make their own decision about medical marijuana. Kathy Leichter, a documentary filmmaker was our Plenary Speaker. She discussed the impact that mental illness and suicide had on her family and told us how making Here One Day helped her family heal after a suicide. Twenty-nine other workshops and special institute sessions were provided throughout the day that included social anxiety, internet addiction, gambling addiction, the role of faith traditions, opioid abuse, creating a stable foundation for recovery and eliminating stigma.

Special Project:

- Four people living life with mental illness and/or addiction worked on a special 6-month project that started in October 2013 to help the ADAMHS Board of Cuyahoga County. Through a personal service contract, they have been organizing records from an agency that closed and have been in storage at Iron Mountain. There were a total of 982 boxes that needed to be reviewed and verified. The contents of the boxes were sorted, shredded, recycled or re-filed with a corresponding database. The database contains 12, 852 records reflecting files in 532 boxes that have been returned to storage. A new project started on May 5, 2014 for another agency that closed and the records of 585 boxes will be organized.

CIT:

- The ADAMHS Board Crisis Intervention Team (CIT) Training program trained 105 officers in 2013. We also conducted two Mental Health 101 sessions for 50 officers in conjunction with the Highland Heights Police Department. Total number officers trained in CIT since the Board started the program in 2004 is 629.

Recognition:

- Craig Fallon, ADAMHS Board of Cuyahoga County Consumer Relations Specialist, received the Mental Health Provider of the Year Award from NAMI Greater Cleveland for the great assistance he provides to people living with mental illness and/or substance abuse and other addictions. The award was presented to him during NAMI's Annual Meeting on April 18, 2013.

- Chris Morgan, Jr., ADAMHS Board of Cuyahoga County Resource Specialist, and his father Chris Morgan, Sr., were recognized by the Board in 2013 and NAMI Greater Cleveland in 2014, for sharing their personal stories and testifying before the Ohio House and Senate on several occasions in favor of Medicaid Expansion.

- The Board Crisis Intervention Team (CIT) training for police officers and Carole Ballard, ADAMHS Board Forensic Specialist, who organizes the program were recognized by NAMI Greater Cleveland in 2014.

Training Institute:

- The Board's Training Institute offered 51 workshops and provided trainings to over 1,400 members of our behavioral health system and provided 7,122 hours of continuing education credits.

Change the Conversation:

- Nearly 100 people attended *Change the Conversation About Mental Illness...to Mental Wellness* event that was held on May 30, 2013, in partnership with Case Western Reserve University Mandel School of Applied Social Sciences, Cuyahoga County Court of Common Pleas, Mental Health Advocacy and Addiction Coalition, and NAMI Greater Cleveland. The event was held in response to the Newtown Connecticut tragedy and was an opportunity for the public to hear personal success stories of recovery from mental illness, interact with a panel representing the schools, faith-based organizations and the criminal justice and crisis systems, receive advice on what to do if someone is exhibiting signs of mental illness and/or addiction, meet one on one with provider organizations to have personal questions answered and receive a referral for treatment and an appointment for assessments right on the spot.

Calendar Year 2013 Photo Album



Three buses full of over 120 recipients of services and provider and agency staff traveled to Columbus with William M. Denihan, CEO of the ADAMHS Board of Cuyahoga County, for a day of advocacy on March 14, 2013.



Chris Morgan Sr. and Jr. answer questions after testifying before the Health & Human Services Sub-committee of the House Finance Committee on March 14, 2013.



Tracy Plouck, Director of the new Ohio Department of Mental Health and Addiction Services with William M. Denihan, CEO of the ADAMHS Board of Cuyahoga County, at the Governor's Medicaid Expansion Forum on July 9, 2013.



Rep. Bill Patmon(D), District 10 (center) with (l-r) Elsie Caraballo, Board Member; William M. Denihan, CEO; Harvey A. Snider, Esq., Board Chair; and J. Robert Fowler, Ph.D., Board Member, at the Ohio Association of County Behavioral Health Authorities annual Legislative Day & Reception on January 29, 2013.



Cleveland Councilman Joe Cimperman shares his heartfelt testimony about his mother living with bi-polar disorder during the January 30, 2013 mental health public hearing.



Representatives from Cuyahoga County's behavioral health community welcomed Kathy Leichter (4th person from left), Here One Day filmmaker from New York City during the Meet the Filmmaker Reception on April 10, 2013 at the ADAMHS Board. The Board was a co-sponsor of her film at the Cleveland International Film Festival.



During a press conference on September 3, 2013 (l-r) William M. Denihan, CEO of the ADAMHS Board and Ed FitzGerald, County Executive, listen to Steven M. Dettelbach from the U.S. District Attorney's Office explain how drug cartels get heroin into Ohio and Cuyahoga County. Dr. Thomas P. Gilson, Medical Examiner is also pictured.



Dr. Robert Fittrakis, Political Science Professor in the Social and Behavioral Sciences department at Columbus State Community College and legal counsel for the Ohio Rights Group, advocating legalization of medical marijuana and the industrial use of hemp (left) and Dr. Kevin Sabet, Director of the Drug Policy Institute at the University of Florida and an Assistant Professor in the College of Medicine, Department of Psychiatry, held an intellectual, entertaining and lively debate on medical marijuana during the Roads to Recovery '13 conference on September 16, 2013.



ADAMHS Board of Cuyahoga County brought recipients of services and professionals to participate in the Circle for Coverage on April 16, 2013. (left) Judy Jackson-Winston, ADAMHS Board of Cuyahoga County Clients Rights Officer, making sure everyone is back on the bus.



The September 2013 graduating class of officers from the ADAMHS Board of Cuyahoga County Crisis Intervention Team (CIT) training program.



Cuyahoga County Court of Common Pleas Judge Joan Synenberg speaks personally with one of the attendees at the Change the Conversation About Mental Illness...to Mental Wellness event held on May 30, 2013.



Cuyahoga County Councilman Dale Miller, District 2, (above) and Cuyahoga County Councilman Dan Brady, District 3 (left), making phone calls on the first day of the Health & Human Services Issue 1 phone bank held at the ADAMHS Board in October 2013.

Calendar Year 2013 ADAMHS Board Financial Summary

Note: The ADAMHS Board of Cuyahoga County adapted its funding cycle from a Fiscal Year to a Calendar Year to align with the Cuyahoga County funding cycle. All financial and program data included in this report reflects a 12-month time period: January 1, 2013 - December 31, 2013.

Revenue:

County Health & Human Services Levy	\$34,863,658
Federal Funds	\$13,380,241
State Funds	\$9,174,807
Medicaid	\$6,344,855
Grants/Other	\$ 3,309,447
TOTAL BOARD REVENUE	\$67,073,008

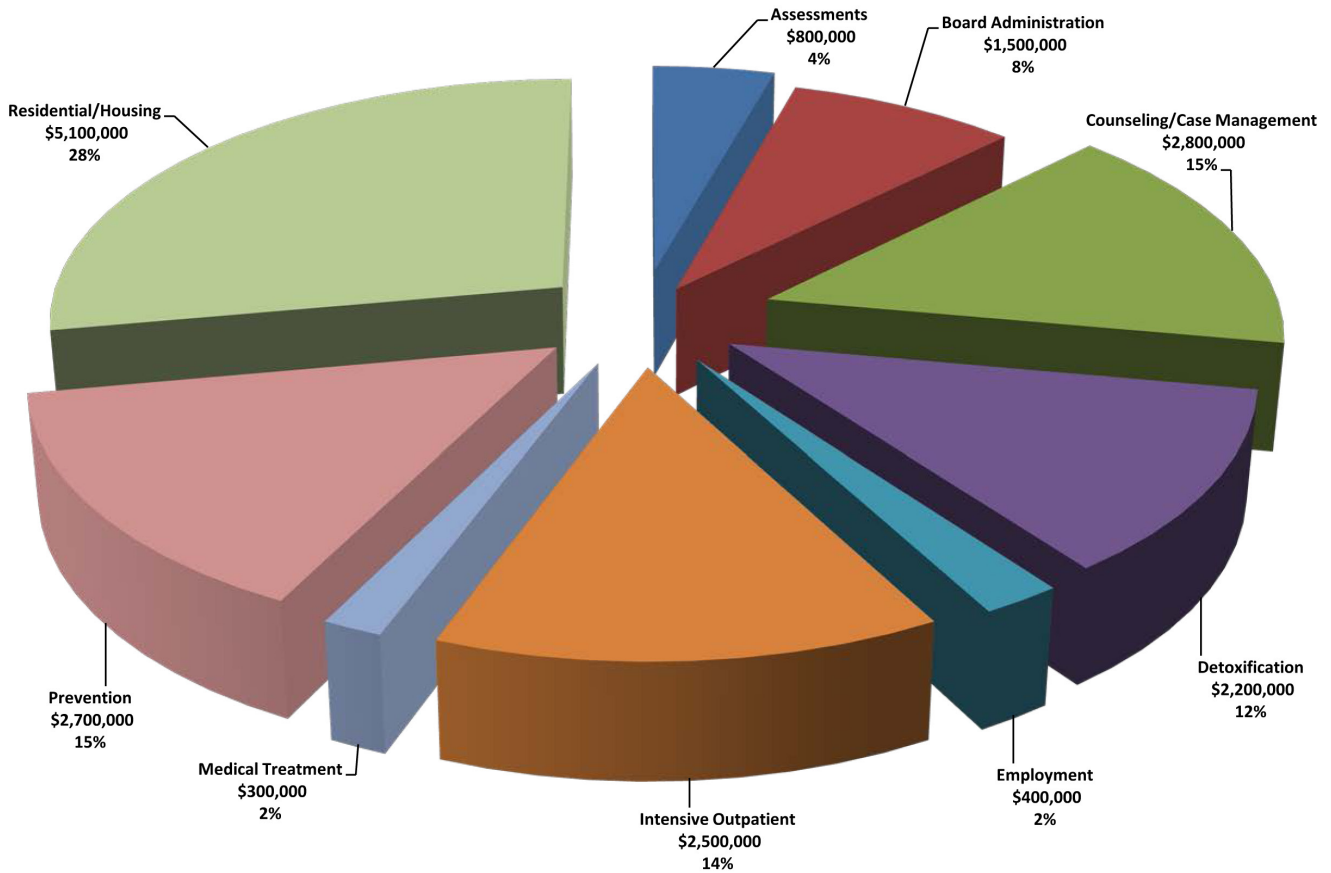
Expenses:

Disbursements to Provider Agencies:	\$59,443,692
○ Medicaid	\$6,344,855
○ Non-Medicaid Fee for Service	\$53,098,837
Carry Over Funding Allocated for Future Projects:	\$2,533,885
Board Administrative Budget*	\$5,095,431
TOTAL BOARD EXPENDITURES	\$67,073,008

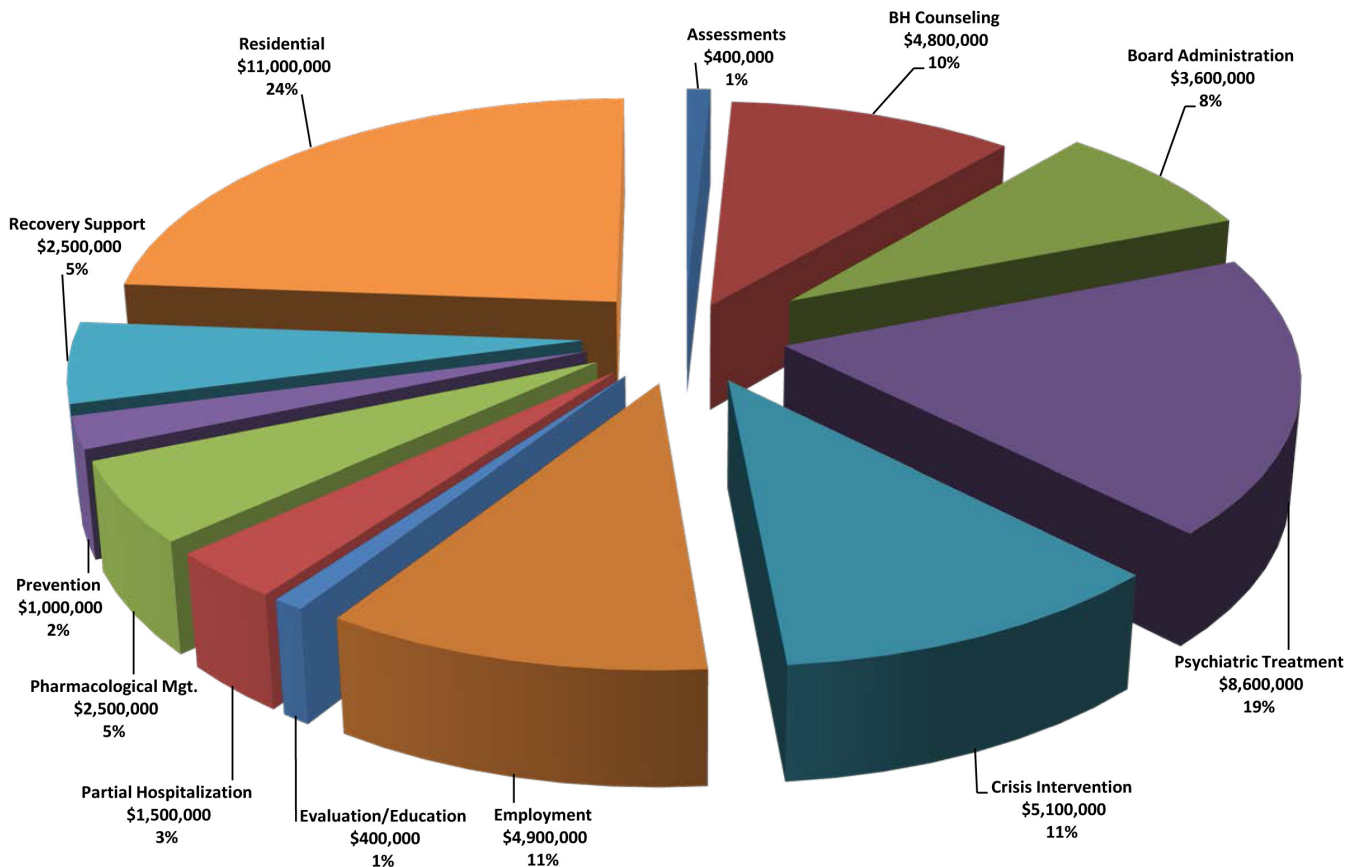
*Administrative Budget was 7.6% of total ADAMHS budget.

Calendar Year 2013 ADAMHS Board Expenses by Service Category

\$18.3 Million Addiction Expenses by Service Category



\$46.3 Million Mental Health Expenses by Service Category



Calendar Year 2013 Demographics:

Individuals Receiving Addiction Services

Individuals Receiving Mental Health Services

City	Under 18		18 - 64		65 & Over		Total		Statistical Percent of Total	
Unknown	6	56	157	242	1	14	164	312	3%	3%
Bay Village	1	5	19	32	0	2	20	39	0%	0%
Beachwood	0	5	6	36	0	0	6	41	0%	0%
Bedford	1	39	44	66	0	4	45	109	1%	1%
Bedford Heights	1	25	24	57	0	1	25	83	0%	1%
Berea	1	23	25	80	0	3	26	106	0%	1%
Bratenahl	0	0	1	0	0	0	1	0	0%	0%
Brecksville	0	3	8	14	0	0	8	17	0%	0%
Broadview Heights	1	7	28	32	0	2	29	41	1%	0%
Brook Park	3	33	62	80	0	3	65	116	1%	1%
Brooklyn	0	13	31	44	2	4	33	61	1%	1%
Brooklyn Heights	0	0	5	1	0	1	5	2	0%	0%
Chagrin Falls Village	0	0	0	0	0	0	0	0	0%	0%
Cleveland	53	832	3,308	5,108	35	286	3,396	6,226	64%	57%
Cleveland Heights	3	45	66	230	1	19	70	294	1%	3%
Cuyahoga Heights	0	0	0	1	0	0	0	1	0%	0%
East Cleveland	4	26	84	234	3	16	91	276	2%	3%
Euclid	4	70	166	304	0	21	170	395	3%	4%
Fairview Park	1	9	20	56	0	6	21	71	0%	1%
Garfield Heights	2	51	81	115	0	4	83	170	2%	2%
Gates Mills	0	4	1	3	0	0	1	7	0%	0%
Glenwillow	0	0	0	0	0	0	0	0	0%	0%
Highland Heights	0	0	8	4	0	1	8	5	0%	0%
Highland Hills	0	0	1	3	1	0	2	3	0%	0%
Independence	0	3	14	14	0	0	14	17	0%	0%
Lakewood	0	46	184	431	1	37	185	514	4%	5%
Linndale	0	0	0	0	0	0	0	0	0%	0%
Lyndhurst	0	8	13	31	0	2	13	41	0%	0%
Maple Heights	5	48	71	157	2	9	78	214	1%	2%

	AOD	MH	Combined Total Served*	Total Individuals Served**
Fiscal Year 2009 Total	9,707	38,742	Total FY2009 48,449	45,960
Fiscal Year 2010 Total	9,123	40,314	Total FY2010 49,437	46,954
Fiscal Year 2011 Total	9,185	42,649	Total FY2011 51,834	49,173
Ext. Fiscal Year 2012 Total	10,522	45,337	Ext. Total FY2012 55,859	52,462
Calendar Year 2013 Total	5,273	10,859	Total Calendar Year 2013 16,132	15,488

***Combined Total Served** includes people that were dually diagnosed and received both mental health and alcohol and other drug addiction treatment services. 644 people in Calendar Year 2013 received both types of services.

** **Total Individuals Served** represents the Combined Total Served **less** the number of people who received both mental health and alcohol and other drug addiction treatment services. 16,132 - 644 = 15,488 individuals.

City	Under 18		18 - 64		65 & Over		Total		Statistical Percent of Total	
Mayfield	0	0	0	1	0	0	0	1	0%	0%
Mayfield Heights	1	9	34	74	0	3	35	86	1%	1%
Middleburg Heights	1	5	19	14	0	3	20	22	0%	0%
Moreland Hills	0	0	0	0	0	0	0	0	0%	0%
Newburgh Heights	0	3	12	9	0	0	12	12	0%	0%
North Olmsted	1	15	57	122	0	8	58	145	1%	1%
North Randall	0	0	2	6	0	2	2	8	0%	0%
North Royalton	1	16	54	51	0	5	55	72	1%	1%
Oakwood	0	5	3	18	0	0	3	23	0%	0%
Olmsted Falls	0	8	14	36	0	2	14	46	0%	0%
Olmsted Township	1	3	11	25	0	2	12	30	0%	0%
Orange	0	0	0	2	0	0	0	2	0%	0%
Parma	1	72	177	314	0	17	178	403	3%	4%
Parma Heights	2	17	51	79	0	10	53	106	1%	1%
Pepper Pike	2	5	0	6	0	0	2	11	0%	0%
Richmond Heights	0	12	17	32	0	3	17	47	0%	0%
Rocky River	0	7	19	83	0	6	19	96	0%	1%
Seven Hills	0	2	20	19	0	1	20	22	0%	0%
Shaker Heights	2	33	38	85	0	11	40	129	1%	1%
Solon	2	9	10	27	0	2	12	38	0%	0%
South Euclid	1	19	38	79	0	8	39	106	1%	1%
Strongsville	1	22	47	69	0	6	48	97	1%	1%
University Heights	0	6	5	31	0	0	5	37	0%	0%
Valley View	0	1	1	3	0	0	1	4	0%	0%
Walton Hills	0	2	1	1	0	0	1	3	0%	0%
Warrensville Heights	0	12	29	42	0	4	29	58	1%	1%
Westlake	0	13	35	67	1	5	36	85	1%	1%
Woodmere	0	0	3	9	0	0	3	9	0%	0%
Total	102	1,647	5,124	8,679	47	533	5,273	10,859		

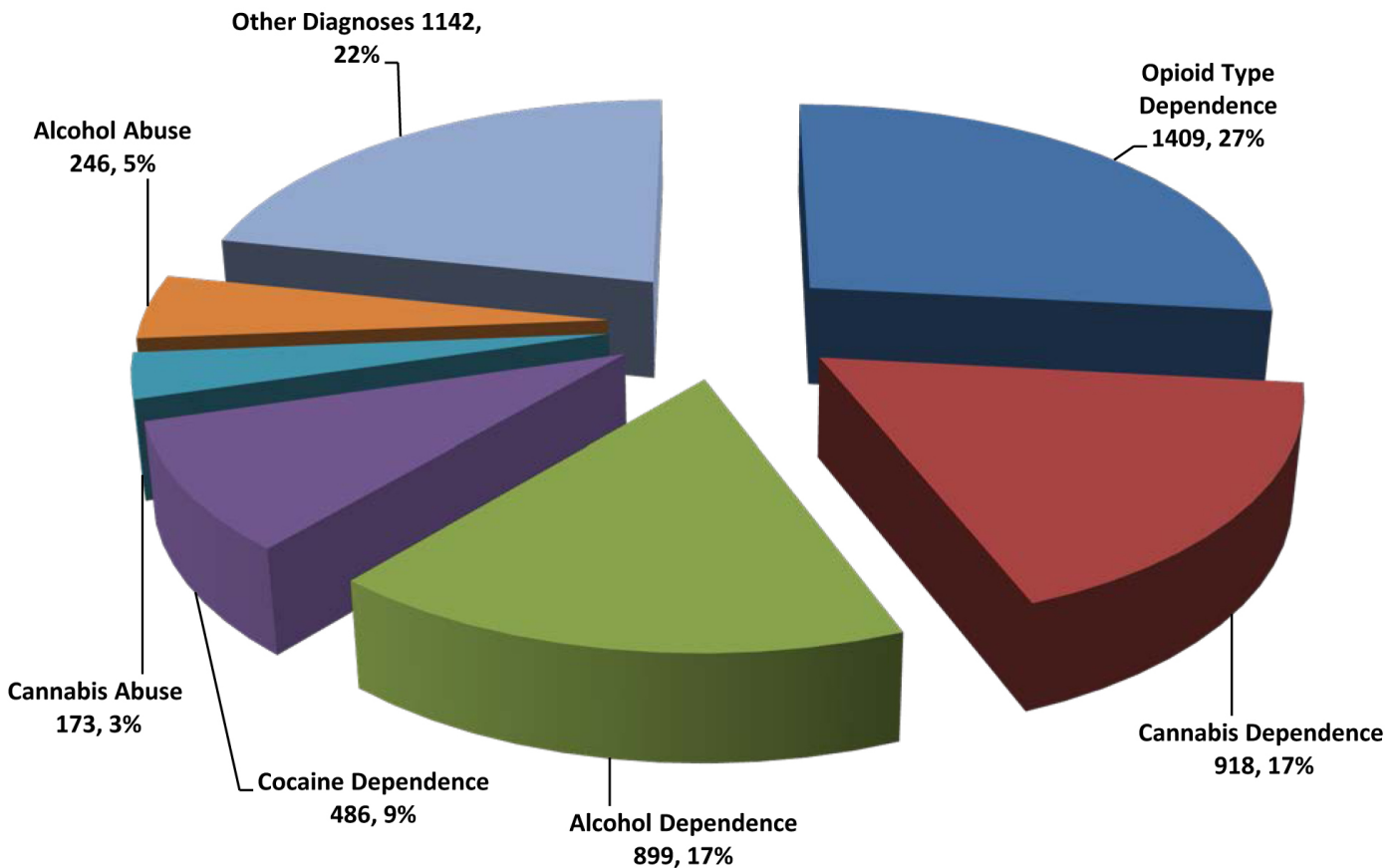
Nearly 17,000 school-aged children were helped in Cuyahoga County through the Mental Health in the Schools and the Alcohol and Other Drug prevention programs. This number is not reflected in this chart, because we do not have the addresses of the children served due to the nature of the services provided through these prevention programs.

Calendar Year 2013 Demographics, *continued*

Individuals Receiving Addiction Services

Race/Ethnicity	Client Count	Percent of Total	Gender	Client Count	Percent of Total
Asian/Pacific Islander	7	.5%	Female	1,563	30%
Black/African American	2,271	43%	Male	3,710	70%
Hispanic/Latino	313	6%	Grand Total	5,273	
Multi-Racial	150	3%			
Native American	9	.5%			
Unknown	67	1%			
White	2,456	47%			
Grand Total	5,273				

Calendar Year 2013 Primary Addiction Diagnoses of People Served

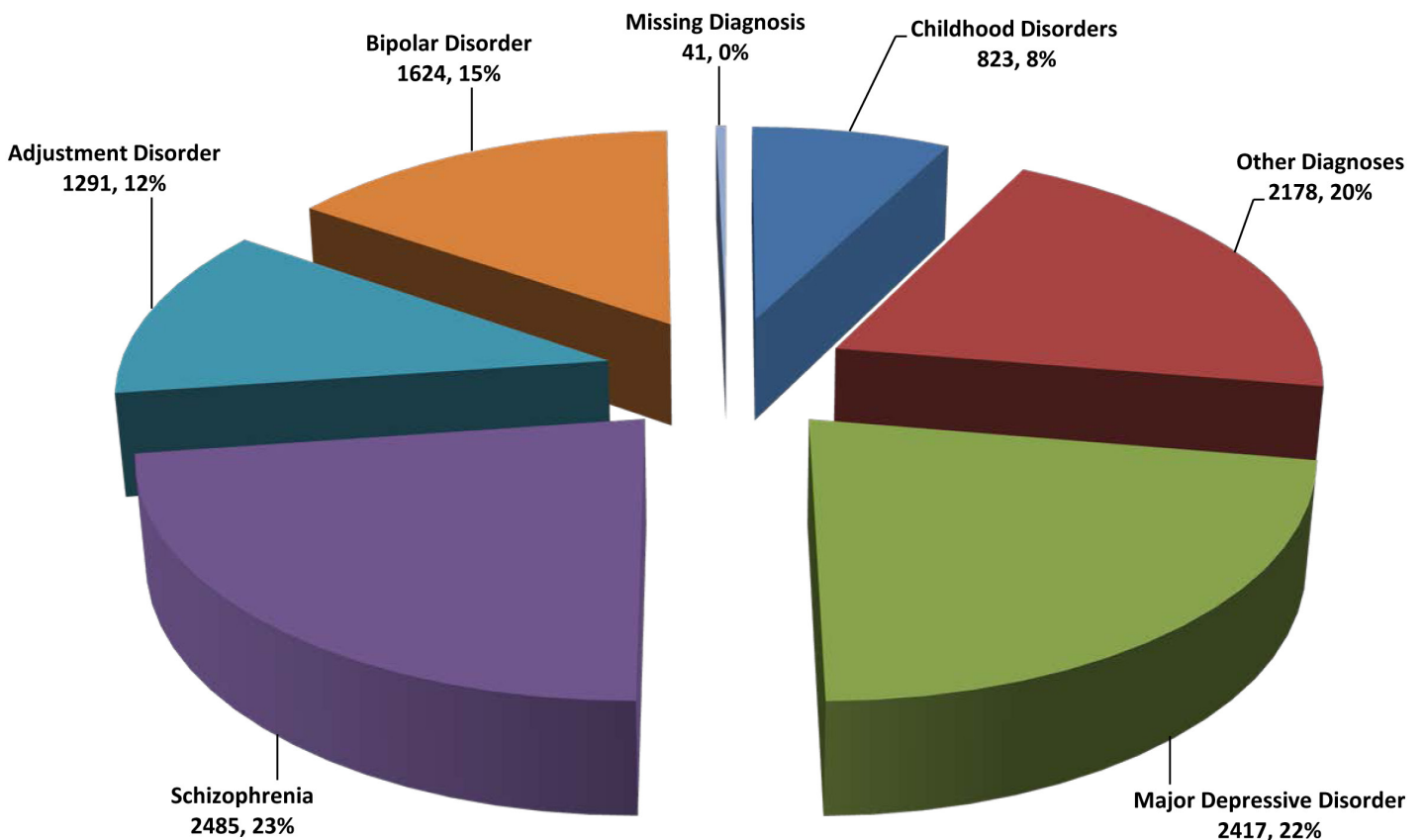


Individuals Receiving Mental Health Services

Race/Ethnicity	Client Count	Percent of Total
Asian/Pacific Islander	51	.5%
Black/African American	5,022	46%
Hispanic/Latino	388	4%
Multi-Racial	750	7%
Native American	23	.5%
Unknown	332	3%
White	4,293	40%
Grand Total	10,859	

Gender	Client Count	Percent of Total
Female	4,941	46%
Male	5,918	54%
Grand Total	10,859	

Calendar Year 2013 Primary Mental Health Diagnosis of People Services



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ADAMHS Board Contract Agencies

Achievement Centers for Children
Applewood Centers, Inc.
Asian Services in Action, Inc.
Beech Brook
Bellefaire Jewish Children's Bureau
Bellflower-Domestic Violence & Child Advocacy Center
Catholic Charities Services of Cuyahoga County
Centers for Families and Children
City of Cleveland- Department of Public Health
Cleveland Christian Home, Inc.
Cleveland UMADAOP
Community Action Against Addiction
Community Assessment and Treatment Services, Inc.
Connections: Health• Wellness• Advocacy
Consumer Protection Association
Cuyahoga County Court of Common Pleas
Court Psychiatric Clinic
Corrections Planning Board
East Cleveland Neighborhood Center
Eldercare Services Institute, LLC
Emerald Development and Economic Network, Inc. (EDEN)
Epilepsy Association
Far West Center
Free Medical Clinic of Greater Cleveland
FrontLine Service
Future Directions
Golden Ciphers
Guidestone Ohio
Hispanic UMADAOP
Hitchcock Center for Women
Hopewell Therapeutic Farm Community
Jewish Family Service Association of Cleveland
Life Exchange Center
Living Miracles Peer Empowerment Center
Lutheran Metropolitan Ministry
Magnolia Clubhouse
May Dugan
MetroHealth System
Murtis H. Taylor Human Services System
NAMI Greater Cleveland
New Directions, Inc.
Northcoast Behavioral Healthcare
Northeast Ohio Recovery Association
ORCA House
Positive Education Program
Recovery Resources, Inc.
Salvation Army - Harbor Light
Scarborough House
Shaker Heights Youth Center
Stella Maris, Inc.
St. Vincent Charity Medical Center Psychiatric Emergency Room
St. Vincent Charity Medical Center Rosary Hall Addiction Center
Visiting Nurse Association of Cleveland (VNA)
United Way's First Call for Help
University Hospital Medical Group PAL Program
University Settlement
Women's Alliance for Recovery Services
Women's Recovery Center



*West Side Market
by Larry Sankey*

The West Side Market recently celebrated its 100th Anniversary.

The artwork in this annual report was chosen to reflect Ohio City - where the ADAMHS Board office is located. The Board realizes the therapeutic benefits that art has on personal recovery and is committed to showcasing the many talents of people living with mental illness, substance abuse and other addictions.

The cover artwork was created by Joan Weiler. Ms. Weiler is a recipient of mental health services. She has been to Ohio City hundreds of times and has passed the Franklin Castle many times. She wonders -- *how many people have visited this place?*

The artwork of the West Side Market was created by a Larry Sankey, a recipient of mental health services. We have lost touch with Mr. Sankey but wish him well. This artwork has special meaning as the West Side Market recently celebrated its 100th Anniversary.



Calendar Year 2013 Annual Report

The ADAMHS Board of Cuyahoga County adapted its funding cycle from a Fiscal Year to a Calendar Year to align with the Cuyahoga County funding cycle. All financial and program data included in this report reflects a 12-month time period: January 1, 2013 - December 31, 2013. Statistics regarding the number of people served only includes individuals who received services paid for with Non-Medicaid dollars; therefore the statistics are lower than in previous annual reports.