



ADAMHS

BOARD OF CUYAHOGA COUNTY
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

Kathryn E. Gambatese
Board Chair

William M. Denihan
Chief Executive Officer

Fiscal Year 2009 Annual Report



Kathryn E. Gambatese
Board Chair

I am so proud of everything that we accomplished within the last year. Together, we brought to fruition the major undertaking of consolidating the former Alcohol and Drug Addiction Services Board of Cuyahoga County and the Cuyahoga County Community Mental Health Board to form the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County. We accomplished this feat by not leaving any stone unturned – there were no tasks or challenges too small or too

big that we did not address. From a Board Member perspective here are some of the highlights of that process:

Both former Boards passed resolutions selecting then current members to the new consolidated Board. These members met in public throughout the consolidation process to make provisional decisions for important matters that needed to be in-place and ready for ratification on July 1, 2009 - the formal date that the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County was formed.

One of the major decisions that was not taken lightly was the selection of William M. Denihan as the CEO. This decision came after nearly six months of careful deliberation on the qualities and qualifications needed to lead the new organization. Bill Denihan was the best suited to lead the consolidated board with his combination of skills and a track record of experience. Bill has since continued to serve on the Ohio Association of County Behavioral Health Authorities Executive Committee and has just been appointed to President Elect.

Other important steps included the approval of the Board's Bylaws that serve to guide its operations, and the review of policies from the former boards that were folded into new policies to guide the new Board. These Bylaws and policies were crafted to incorporate the foundations found in both former boards. We also developed Board Value Statements, and Standing Rules.

Looking ahead to the coming year, we will develop a Board of Directors Annual Organizational Review Tool that will measure and evaluate our decision making and outcomes of the previous year. We are also undertaking an Appreciative Inquiry process that will take us through the development of a strategic plan that will set the course for the next three to seven years. When we opened the new offices, in the presence of those attending our soft opening, I thanked the God of

my understanding for the guidance and the good and conscientious stewardship of the officials and others who sought to improve our ability to serve consumers and providers in the more efficient and affordable building. I sought blessings for the minds who envisioned our new home, the hands that formed and crafted it, and all whose labors brought us to this new place. And I humbly asked that all persons who work in the building be blessed with caring, with wisdom, insight and courage, to always perform to the highest standards of professionalism, that the space be always a welcoming and safe place to all who enter, and that it would always reflect the best of good government.

In addition to the consolidation, we continued to make important decisions to enhance the behavioral health system. We authorized the Chief Executive Officer and staff to undertake the Mental Health Non-Medicaid Initiative for Adults that includes a central intake component. We, the Board and the entire behavioral health system, rallied behind the renewal of Health and Human Services Issue 15, and are grateful that our County residents passed the Issue overwhelmingly by 66.3% following a year fraught with tough choices as we watched and waited upon funding decisions from other sources. We broke ground on a new Exchange Center, a drop-in type facility designed by and for consumers of mental health services to provide educational programs and peer support to assist people with mental illness to live full and productive lives.

I know that we are a strong Board as evidenced by the great response when we announced we had a few openings on our Board of Directors. This large response indicates that we are well-known in the community and an organization that people want to be associated with. Thanks to the diligence of our Nominating Committee and a comprehensive interview process we will have an ongoing pool of highly qualified individuals to draw upon as vacancies occur.

Finally it is with bitter-sweet emotion that as I speak to you on the occasion of the 1st annual meeting and report of the new ADAMHS Board, I must share that it is my last with the Board and you. I have enjoyed every moment that I have served on the Board and am extremely proud of our accomplishments. The relationships I have been blest with have enriched my life and will be treasured for years to come. My sincere appreciation of the hard work and dedication of everyone who has worked to make us what we are today knows no bounds; I leave a vibrant, talented, informed and transparent system that is capable and ready to face an exciting and challenging future.

Kathryn E. Gambatese



William M. Denihan
Chief Executive Officer

We are often asked to use one word to describe our feelings about something, whether it be during an ice-breaker, at the end of a retreat, or to summarize a period of time. **Looking back over the past year, the word I would use is "Accomplishment."**

A definition of accomplishment is *to bring to an issue of full success; to effect; to perform; to execute fully; to fulfill.* During the course of the past year, we fervently and thoughtfully planned for and accomplished the successful consolidation of the former Cuyahoga County

Community Mental Health Board and the Alcohol and Drug Addiction Services Board of Cuyahoga County to form the new Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County on July 1, 2009 - a perfect example of the definition of accomplishment.

Examples of our accomplishments include stopping a catastrophic reduction in 408 funding for mental health services, and ensuring that a new state mental health hospital be built in the City of Cleveland.

We could not have achieved these accomplishments without the partnership of each and every stakeholder ranging from consumers and clients to family members and providers to elected officials and the ADAMHS Board of Directors and staff who continued to provide superior services to the people who rely on us.

As your administrator, here are the details of the three accomplishments that I am most proud:

1. Consolidation:

- **Administrative Cost Savings:** Through the consolidation the Board administrative budget has been reduced by \$1.9 million, which was put back into services.

Last year (both boards)	\$9.5 million
<u>ADAMHS</u>	<u>\$7.6 million</u>
Savings	\$1.9 million

- **Personnel Cost Savings:** ADAMHS Board has 70 budgeted positions – 30 positions less than the separate Boards, saving \$2.5 million that was put back into services.

Last year (both boards)	\$7.7 million
<u>ADAMHS</u>	<u>\$5.2 million</u>
Savings	\$2.5 million

- **Facility Cost Savings:** ADAMHS Board is saving \$440,000 each year with our 10-year lease for new office space located in the United Bank Building, 2012 West 25th Street.

Last year's rent (both locations)	\$790,000
<u>ADAMHS New Office</u>	<u>\$350,000</u>
Savings Each Year	\$440,000

2. 408 Funding:

We were able to fend off a catastrophic funding reduction of \$12.8 million from the Ohio Department of Mental Health (ODMH) because of an administrative change to the 408 funding formula, not once - but twice. With the advocacy help of our stakeholders and legislators, ODMH placed a two-year moratorium on implementing the formula on July 2, 2009, to allow for consultation with relevant constituencies. Because of extenuating circumstances, ODMH was looking at implementing the formula earlier than anticipated, thus prompting us to advocate once again and debate several components of the formula. ODMH offered a 10% phase-in of the reduction for Fiscal Year 2011 with the remainder of the reduction over subsequent years. We rejected that offer and requested that the ADAMHS Board of Cuyahoga County be held harmless for Fiscal Year 2011. As a result, ODMH agreed and our allocation for Fiscal Year 2011 will remain the same as Fiscal Year 2010, thus avoiding any reduction in 408 funding for mental health services. ODMH also agreed to continue to review and discuss the formula, as we will be facing the same issue again next year.

3. New State Mental Health Hospital:

We worked with ODMH, the State of Ohio, Mayor Frank Jackson's office, and Cleveland City Council to secure a new state mental health hospital in Cleveland. Thanks to ODMH Director Sandra Stephenson the hospital will be built on the Midtown Health Line near Euclid Avenue and East 59th Street. Work has begun to clear the site for the new 300-bed hospital that will feature rooms that are over 200 square feet, have a private bath and will be designed for the safety of patients and staff.

All of our accomplishments, big and small, achieved over the past year has made us a stronger Board. We have streamlined our operations positioning us to meet the challenges of these tough economic times, county reform, and the dawn of Federal Healthcare.

Accomplishments & Challenges:

Consolidation:

- On July 1, 2009, the Alcohol and Drug Addiction Services Board of Cuyahoga County consolidated with the Cuyahoga County Community Mental Health Board to form the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County. This consolidation was an opportunity to form a new entity that was built on the strengths of both organizations and advance a best-fit service delivery system for all residents of Cuyahoga County. Here are some accomplishments associated with the consolidation:
 - Bylaws Adopted.
 - Board appointed.
 - Leadership established.
 - Table of Organization developed.
 - Provider Contracts developed and issued.
 - Logo and identity package created.
 - Integration of services and staff.
 - Administrative Cost Savings of \$1.9 million.
 - Personnel Cost Savings of \$2.5 million.
 - Facility Cost Savings of \$440,000 each year of a 10-year lease.

Providers & Consumers:

- The ADAMHS Board of Cuyahoga County works with nearly 70 provider agencies to provide high quality, culturally competent behavioral health services to over 48,000 individuals. This includes 9,707 individuals receiving alcohol and other drug addiction services and 38,742 individuals receiving mental health services.

New State Mental Health Hospital:

- Worked with the Ohio Department of Mental Health, the State of Ohio, Mayor Frank Jackson's office, and Cleveland City Council to secure a new state mental health hospital that will be built on the Midtown Health Line near Euclid Avenue and East 59th Street.

Quality Performance Indicators:

- Worked with our provider agencies to establish baseline data for quality performance indicators (QPIs) for both Mental Health and Alcohol and Other Drug Services. The indicators include targets such as improving access to quality services, improving clinical outcomes, promoting cost-effective services,

and the use of evidence-based practices. Providers have agreed to work towards improvement in these areas as part of their signed contact agreements.

Training Institute:

- The ADAMHS Board of Cuyahoga County Training Institute hosted over 160 trainings on alcohol and other drug addiction and mental health topics, and provided over 13,000 continuing education credits.

Roads to Recovery Conference:

- Nearly 400 consumers, clients, family members and professionals attended the ADAMHS Board of Cuyahoga County regional Roads to Recovery '09: Bridging the Services to Recovery conference on September 14 and 15, 2009. The conference featured mental health and addiction topics.

Schools:

- The School-based Mental Health Services Program provided individual mental health services to nearly 4,500 children and families in the Cleveland Metropolitan, Shaker Heights, Orange Village, Maple Heights, Warrensville Heights, Richmond Heights, East Cleveland, Parma, Lakewood and Bedford school districts.

Police Training:

- In September 2009, the 13th class of the Crisis Intervention Team (CIT) training program graduated, making a total of 264 officers from Cleveland, Parma, Highland Heights, Bedford Heights, North Olmsted, Orange Village, Cuyahoga County Adult Parole Authority, Cuyahoga County's Sheriff's Office, Cleveland State University, St. Vincent Charity Hospital and the Cuyahoga County Metropolitan Housing Authority who have been trained in CIT.

Juvenile Court:

- Received a \$500,000 grant for the Behavioral Health/ Juvenile Justice Project. This funding is jointly administered by the Ohio Departments of Youth Services, Mental Health, and Alcohol and Drug Addiction Services. The former CCCMHB has been a BHJJ grant recipient since 2006 and that funding enabled 73 girls to be diverted from confinement in an ODYS facility, into community based, gender specific treatment services for their mental health and substance abuse issues. This new funding will enable BHJJ to expand over the next year to provide similar programming for boys.

Employment:

- Received \$816,901 from the Ohio Rehabilitation Services Commission's Pathways II program. The Board is required to provide a \$200,000 match. The project's aim is to enhance vocational/employment services available to mental health consumers in Cuyahoga County. This funding will support two full-time Vocational Rehabilitation Counselors who will conduct outreach to various contract agencies of the ADAMHS Board of Cuyahoga County, with the goal of enrolling 200 persons receiving vocational services.

Re-entry:

- Received \$103,200 from the Ohio Department of Public Safety Office of Criminal Justice Services. The Board is required to provide a \$34,000 match. This funding is part of ARRA, which most of us know as "stimulus money." The grant will enable the ADAMHS Board of Cuyahoga County to retain three positions within its existing prison re-entry programs for mental health consumers. Maintaining staff in this program is critical to its ongoing success in reducing recidivism and improving consumers' quality of life.

Women:

- The Board closed out a five-year Center for Substance Abuse Treatment project in September 2009. The project served homeless women with substance abuse diagnoses living in the Women's shelter operated by Mental Health Services, Inc. The program provided 12 months of intensive case management. Evaluation results were excellent and demonstrated that this SAMHSA model program was successful. Intake into the project has ceased; however, funding previously committed by the former ADASBCC will enable all women enrolled in the project as of September 30, 2009, to be served until they complete a year of case management.

Behavioral Health Fellows Program:

- The ADAMHS Board of Cuyahoga County partnered with Case Western Reserve University Mandel School of Applied Social Sciences, and provider agencies to continue the Behavioral Health Fellows Program to address the most critical issues facing the community mental health and substance abuse systems in northeast Ohio -- the availability and retention of highly qualified professional social workers to serve individuals with multiple diagnoses or dual disorders.

Homeless:

- Worked in tandem with community leaders and the criminal justice system to meet the demand for mental health services for the homeless, and men and women returning to the community after incarceration.

Public Image:

- Conveyed a positive image through media coverage. In 2009, 122 positive media mentions and 6 neutral mentions reached the public through newspapers, radio, television and the Internet.

Advocacy Efforts:

- Participated in advocacy efforts with local, state and federal legislators to influence legislation that had an impact on mental health and addiction issues and funding, including:

- **408 Funding:** Governor Strickland placing a two-year freeze on a new 408 allocation formula devised by the Ohio Department of Mental Health to redistribute existing funds to the county Boards that spared the ADAMHS Board a \$12.8 million reduction in funding for mental health services.

- Because of extenuating circumstances, ODMH was looking at implementing the formula earlier than anticipated, thus prompting us to advocate once again. We requested that the ADAMHS Board of Cuyahoga County be held harmless for Fiscal Year 2011. As a result, ODMH agreed and our allocation for Fiscal Year 2011 will remain the same as Fiscal Year 2010, thus avoiding any reduction in 408 funding for mental health services.

- **State Budget:** Saving the community mental health system from even more Draconian reductions in the State FY10-11 Biennium Budget; although the system was not spared the severe reductions of a 30% decrease in funding for community alcohol and other drug addiction prevention and treatment services, and a 16.5% funding cut in community mental health services from the previous year's already reduced budget.

**Fiscal Year 2009 Financial Summary:
Former Cuyahoga County Community Mental Health Board**

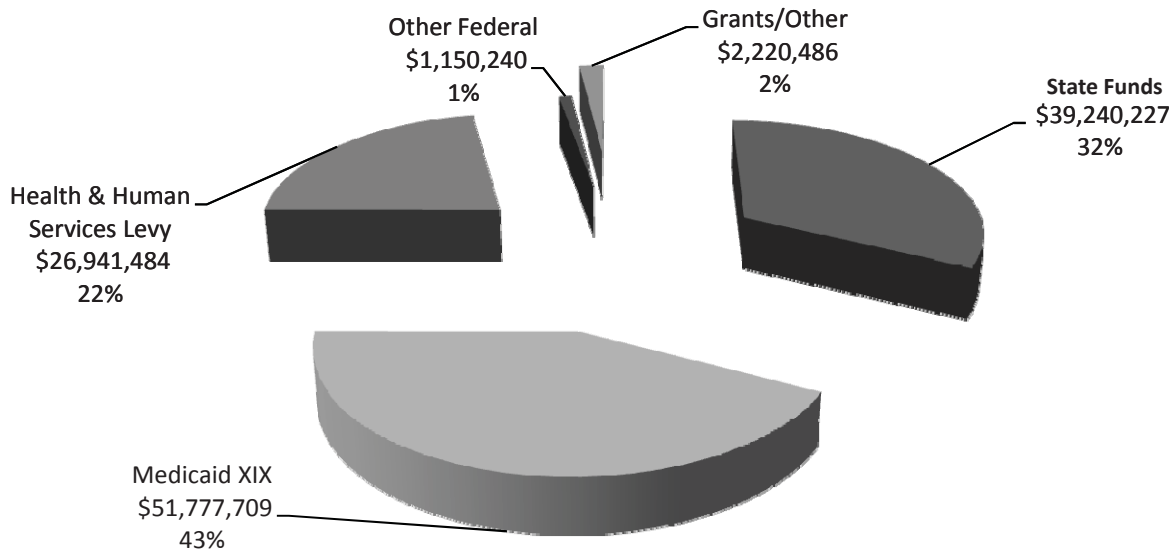
**Former Cuyahoga County Community Mental Health Board
Fiscal Year 2009* Financial Summary**

Revenue:

State Funds	\$39,240,227
Medicaid (Title XIX)	\$51,777,709
County Health & Human Services Levy	\$26,941,484
Federal Funds (Title XX & PATH)**	\$ 1,150,240
Grants/Other	\$ 2,220,486
TOTAL BOARD REVENUE	\$121,330,146

** Fiscal Year 2009 began on July 1, 2008 and ended on June 30, 2009.*

FY 2009 Mental Health Revenue



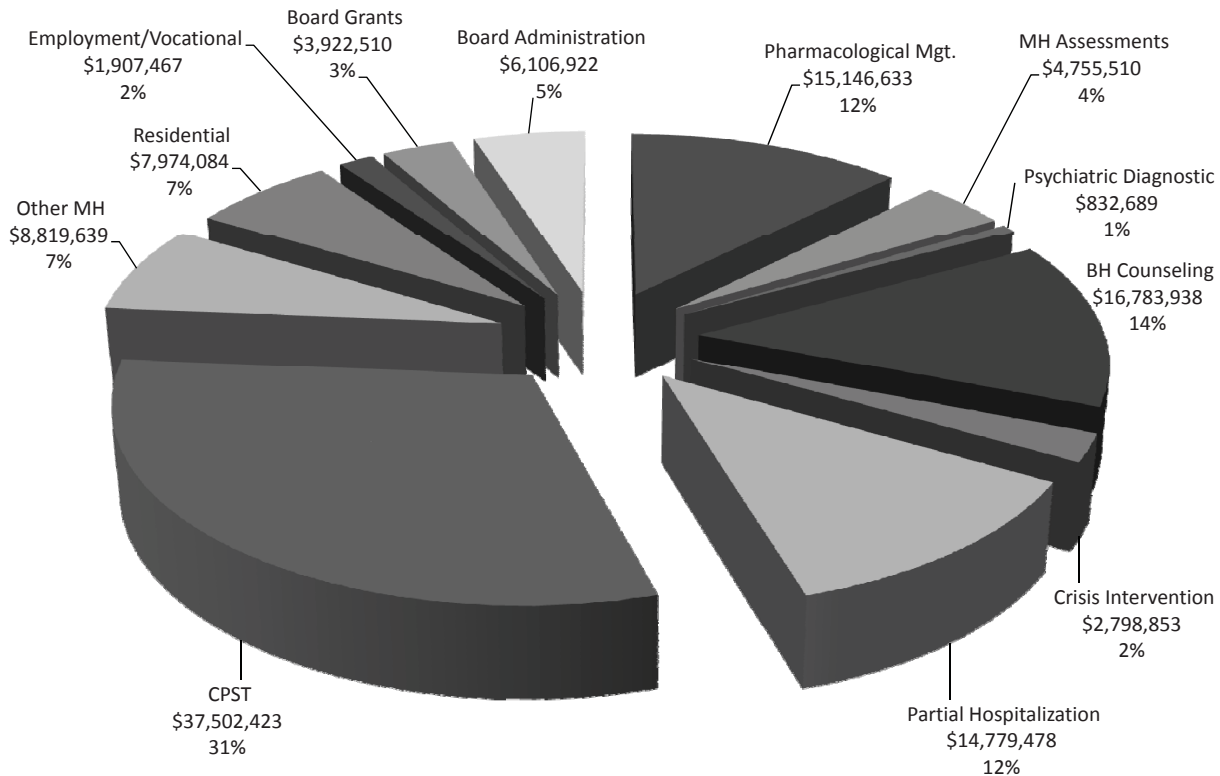
Former Cuyahoga County Community Mental Health Board Fiscal Year 2009* Financial Summary

Expenses:

Board Operating Budget	\$6,106,922***
Disbursements to Provider Agencies:	\$115,223,154
○ Medicaid	\$51,777,709
○ Medicaid Match	\$23,909,631
○ Non-Medicaid Fee for Service	\$24,162,142
○ Board Grants	\$15,373,672
 TOTAL BOARD EXPENDITURES	 \$121,330,146

* Fiscal Year 2009 began on July 1, 2008 and ended on June 30, 2009.
 ** Social Services Block Grant & Project for Assistance in Transition from Homelessness.
 **** Operating Budget was 5% of total CCCMHB budget.

FY 2009 Mental Health Expenses by Service Category



**Fiscal Year 2009 Financial Summary:
Former Alcohol and Drug Addiction Services Board of Cuyahoga County**

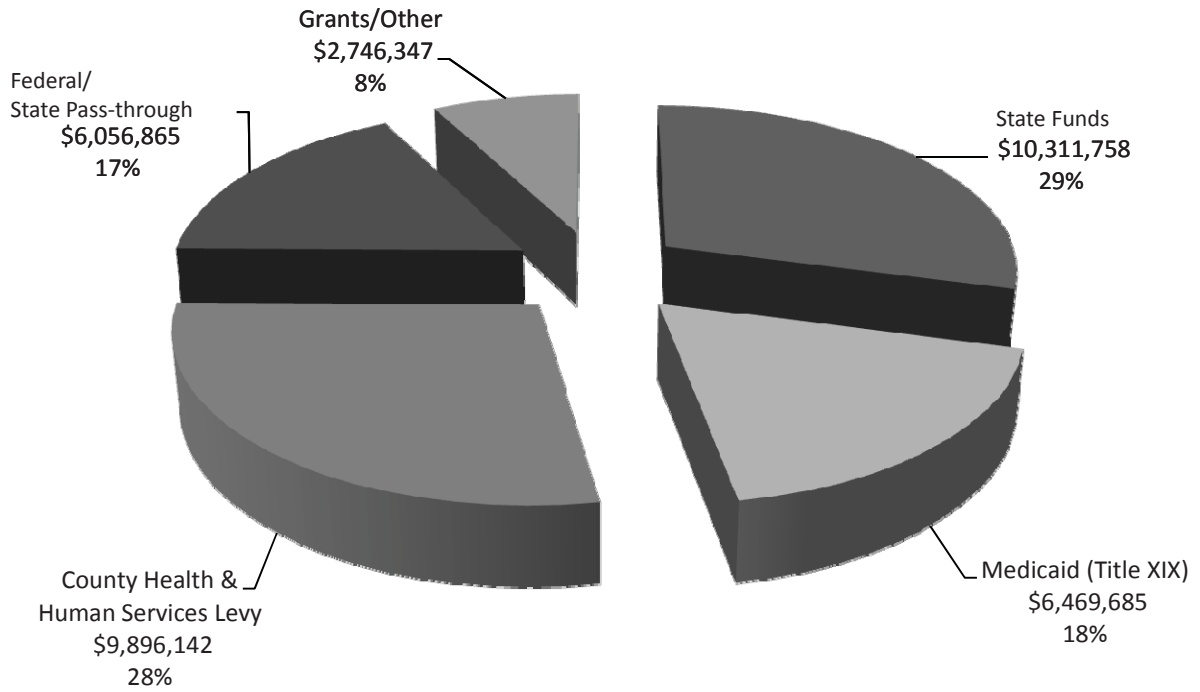
**Former Alcohol and Drug Addiction Services Board of Cuyahoga County
Fiscal Year 2009* Financial Summary**

Revenue:

State Funds	\$10,311,758
Medicaid (Title XIX)	\$ 6,469,685
County Health & Human Services Levy	\$ 9,896,142
Federal/State Pass-through	\$ 6,056,865
Grants/Other	\$ 2,746,347
 TOTAL BOARD REVENUE	 \$35,480,797

** Fiscal Year 2009 began on July 1, 2008 and ended on June 30, 2009.*

FY 2009 Alcohol & Other Drug Revenue



**Former Alcohol and Drug Addiction Services Board of Cuyahoga County
Fiscal Year 2009* Financial Summary**

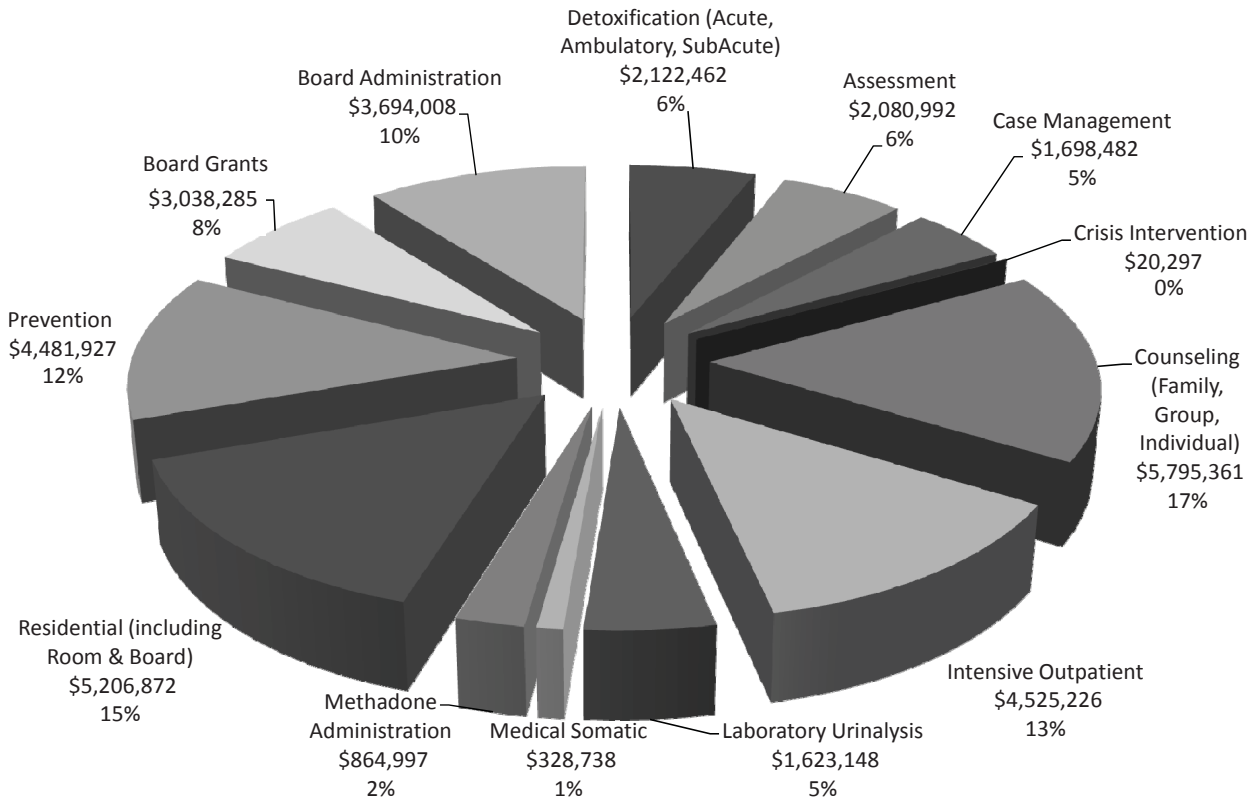
Expenses:

Board Operating Budget	\$ 3,694,008**
Disbursements to Provider Agencies:	\$31,786,789
○ Medicaid	\$ 6,469,685
○ Medicaid Match	\$ 3,444,393
○ Non-Medicaid Fee for Service	\$11,611,635
○ Board Grants	\$10,261,076
 TOTAL BOARD EXPENDITURES	 \$35,480,797

* Fiscal Year 2009 began on July 1, 2008 and ended on June 30, 2009.

** Operating Budget was 10% of total ADASBCC budget.

FY 2009 Alcohol & Other Drug Expenses by Service Category



Fiscal Year 2009 Photo Flashback:



*At left:
An officer receives a lapel pin after completing Crisis Intervention Team (CIT) training as ADAMHS Board Forensic Specialist Carole Ballard looks on.*

*At right:
Consumer advocate Joan Leeb addresses the crowd gathered outside of Ohio's Capital Building during a budget rally.*



*At left:
A display of consumer artwork addressed stigma during an exhibit at Tower City during National Mental Health Month in May 2009.*

At right:

Consumer Advocate Joanne Cooke presents William M. Denihan, Chief Executive Officer of the ADAMHS Board, with an award during the annual Consumer Picnic at the Cleveland Metroparks Zoo.



At left:

Consumer Advocate Joan Leeb; Senator Shirley Smith; Scott Osiecki, Director of External Affairs; Vonnie Rubin and ADAMHS Board Clients Rights Officer Judy Jackson Winston were also among those who advocated to maintain funding for behavioral healthcare in Cuyahoga County.

Consolidation Photo Flashback:

In addition to managing day-to-day operations, staff and leadership were involved in planning the consolidation of the Alcohol and Drug Addiction Services Board of Cuyahoga County and the Cuyahoga County Community Mental Health Board. It was a busy time, as planning meetings, retreats and public meetings were scheduled to ensure inclusion and transparency in the consolidation planning process.



Above:

Wendy Schweiger, a consultant from Edward Howard, reviews the results of a half-day planning session held at the Hilton Garden Inn on November 22, 2008. This was the second of two such events that helped formulate the Consolidation Blue Print.

At left, Board members Rick Kemm, Mary Warr and Rev. Charles Brown participate in one of the day's break out sessions.

At right:

Rick Werner, Deputy County Administrator for Health and Human Services (at podium), briefs the crowd during one of the public planning meetings held at The Cleveland Foodbank.





Above:

Public meetings held during the consolidation process provided an opportunity for stakeholders to ask a variety of questions of William M. Denihan, Chief Executive Officer of the ADAMHS Board, and other members of the consolidation planning team.



At left:

At a staff retreat, Ralph Piatak, Financial Analyst Administrator (left) and Nick Papadorotheou, Network Specialist (right) listen as Julie Fogel, Public Information Officer, reads a question during the "Consolidation Challenge" game, inspired by the popular television game show "Family Feud," at the Crowne Plaza Hotel, in December 2008.

FY 2009 Demographics: Consumers of Mental Health Services

City	Under 18	18 - 64	65 & Over	Total	Percent
Unknown	734	886	43	1,663	4%
Bay Village	24	55	2	81	0%
Beachwood	25	122	27	174	0%
Bedford	157	145	10	312	1%
Bedford Heights	94	141	5	240	1%
Berea	139	164	14	317	1%
Bratenahl	3	2	0	5	0%
Brecksville	9	30	0	39	0%
Broadview Heights	25	66	2	93	0%
Brook Park	143	121	6	270	1%
Brooklyn	70	116	7	193	0%
Brooklyn Heights	4	7	0	11	0%
Chagrin Falls Village	0	1	0	1	0%
Cleveland	8,935	13,583	687	23,205	60%
Cleveland Heights	370	584	161	1,115	3%
Cuyahoga Heights	3	4	0	7	0%
East Cleveland	311	659	155	1,125	3%
Euclid	440	770	86	1,296	3%
Fairview Park	45	112	2	159	0%
Garfield Heights	342	431	22	795	2%
Gates Mills	5	7	0	12	0%
Highland Heights	4	19	1	24	0%
Highland Hills	2	12	1	15	0%
Independence	12	61	3	76	0%
Lakewood	395	1,031	52	1,478	4%
Linndale	0	1	0	1	0%
Lyndhurst	25	77	11	113	0%

City	Under 18	18 - 64	65 & Over	Total	Percent
Maple Heights	299	342	15	656	2%
Mayfield	1	9	1	11	0%
Mayfield Heights	53	131	95	279	1%
Middleburg Heights	40	53	4	97	0%
Moreland Hills	0	5	1	6	0%
Newburgh Heights	24	29	1	54	0%
North Olmsted	99	215	8	322	1%
North Randall	4	26	63	93	0%
North Royalton	63	122	14	199	1%
Oakwood	44	45	8	97	0%
Olmsted Falls	32	48	2	82	0%
Olmsted Township	16	36	3	55	0%
Orange	0	8	0	8	0%
Parma	554	749	49	1,352	3%
Parma Heights	113	186	18	317	1%
Pepper Pike	24	15	1	40	0%
Richmond Heights	42	69	6	117	0%
Rocky River	26	156	11	193	0%
Seven Hills	16	40	2	58	0%
Shaker Heights	190	230	25	445	1%
Solon	43	71	9	123	0%
South Euclid	143	188	18	349	1%
Strongsville	86	130	10	226	1%
University Heights	49	92	18	159	0%
Valley View	3	24	0	27	0%
Walton Hills	2	12	3	17	0%
Warrensville Heights	138	189	7	334	1%
Westlake	40	140	14	194	1%
Woodmere	6	6	0	12	0%
Total	14,466	22,573	1,703	38,742	
Percent	37%	58%	4%		

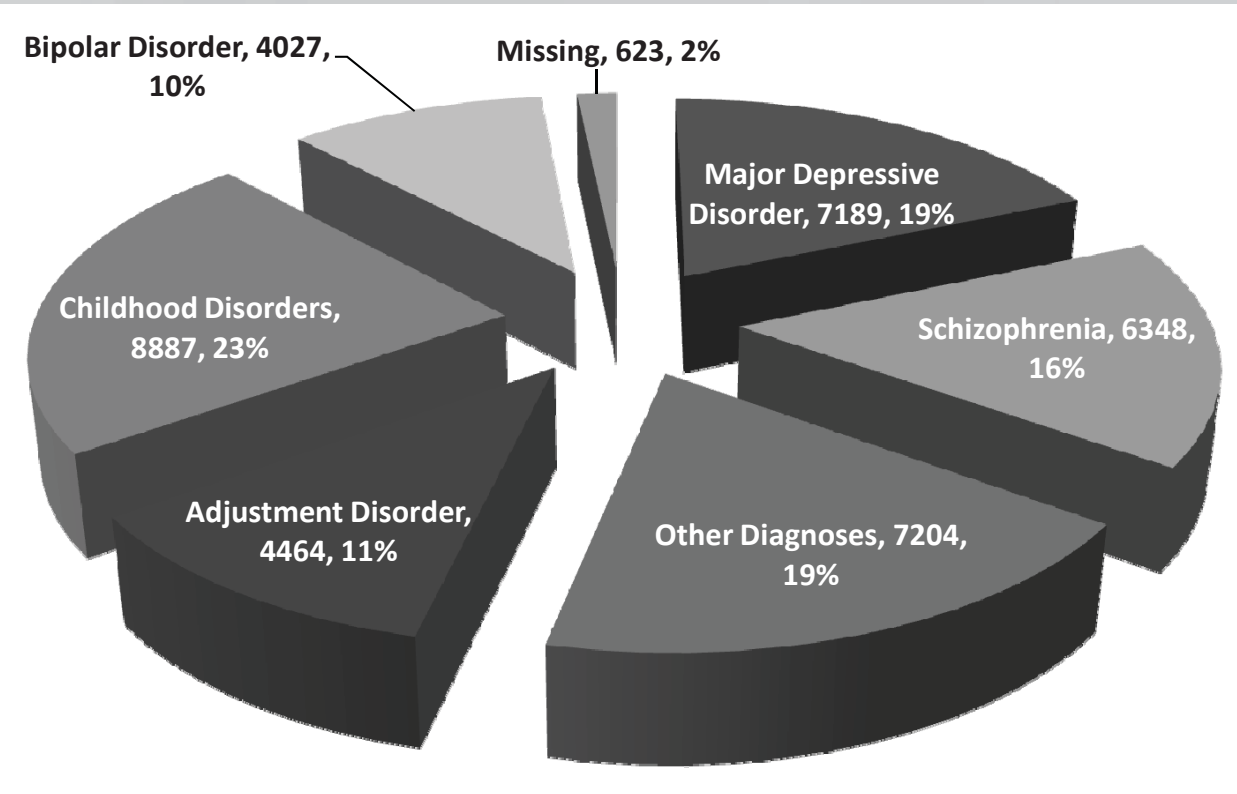
Fiscal Year 2008 Total	36,431
Fiscal Year 2009 Total	38,742
Increase	2,311
Percent	6.5%

FY 2009 Demographics: Consumers of Mental Health Services, *continued*

FY 2009 Consumers of Mental Health Services by Race/Ethnicity

<u>Race/Ethnicity</u>	<u>Client Count</u>	<u>Percent</u>
Asian/Pacific Islander	110	0%
Black/African American	19,554	50%
Hispanic/Latino	2,396	6%
Multi-Racial	2,209	6%
Native American	70	0%
Unknown	1,201	3%
White	13,202	34%
<i>Grand Total</i>	<i>38,742</i>	

FY 2009 Consumers of Mental Health Services by Primary Diagnosis



FY 2009 Consumers of Mental Health Services by Gender

Client Gender	Client Count	Percent
Female	19,951	51%
Male	18,791	49%
Grand Total	38,742	

FY 2009 Demographics: Clients of Alcohol and Other Drug Services

City	Under 18	18 - 64	65 & Over	Total	Percent
Unknown	60	299	0	359	4%
Bay Village	5	25	0	30	0%
Beachwood	0	14	0	14	0%
Bedford	10	50	0	60	1%
Bedford Heights	2	37	0	39	0%
Berea	9	55	1	65	1%
Bratenahl	0	1	0	1	0%
Brecksville	1	8	0	9	0%
Broadview Heights	2	20	0	22	0%
Brook Park	11	57	0	68	1%
Brooklyn	1	52	0	53	1%
Brooklyn Heights	0	4	0	4	0%
Cleveland	433	5,869	47	6,349	65%
Cleveland Heights	22	146	0	168	2%
Cuyahoga Heights	0	2	0	2	0%
East Cleveland	19	244	4	267	3%
Euclid	21	255	1	277	3%
Fairview Park	3	39	0	42	0%
Garfield Heights	16	164	0	180	2%
Gates Mills	1	3	0	4	0%
Glenwillow	0	1	0	1	0%
Highland Heights	0	9	0	9	0%
Highland Hills	0	5	0	5	0%
Independence	1	12	0	13	0%
Lakewood	41	354	1	396	4%
Lyndhurst	2	17	1	20	0%

City	Under 18	18 - 64	65 & Over	Total	Percent
Maple Heights	10	107	0	117	1%
Mayfield	0	5	0	5	0%
Mayfield Heights	7	50	1	58	1%
Middleburg Heights	1	18	0	19	0%
Moreland Hills	0	2	0	2	0%
Newburgh Heights	0	13	0	13	0%
North Olmsted	7	77	0	84	1%
North Randall	1	6	0	7	0%
North Royalton	1	64	0	65	1%
Oakwood	0	13	0	13	0%
Olmsted Falls	1	24	0	25	0%
Olmsted Township	3	18	0	21	0%
Orange	0	4	0	4	0%
Parma	28	270	0	298	3%
Parma Heights	3	41	0	44	0%
Pepper Pike	3	3	0	6	0%
Richmond Heights	1	29	1	31	0%
Rocky River	3	32	0	35	0%
Seven Hills	0	17	0	17	0%
Shaker Heights	5	60	0	65	1%
Solon	2	27	0	29	0%
South Euclid	4	66	0	70	1%
Strongsville	8	60	0	68	1%
University Heights	0	23	0	23	0%
Valley View	1	6	0	7	0%
Walton Hills	0	5	0	5	0%
Warrensville Heights	9	55	0	64	1%
Westlake	7	45	0	52	1%
Woodmere	1	2	0	3	0%
Total	766	8,884	57	9,707	
Percent	8%	92%	1%		

Fiscal Year 2008 Total	9,385*
Fiscal Year 2009 Total	9,707
Increase	322
Percent	3.5%

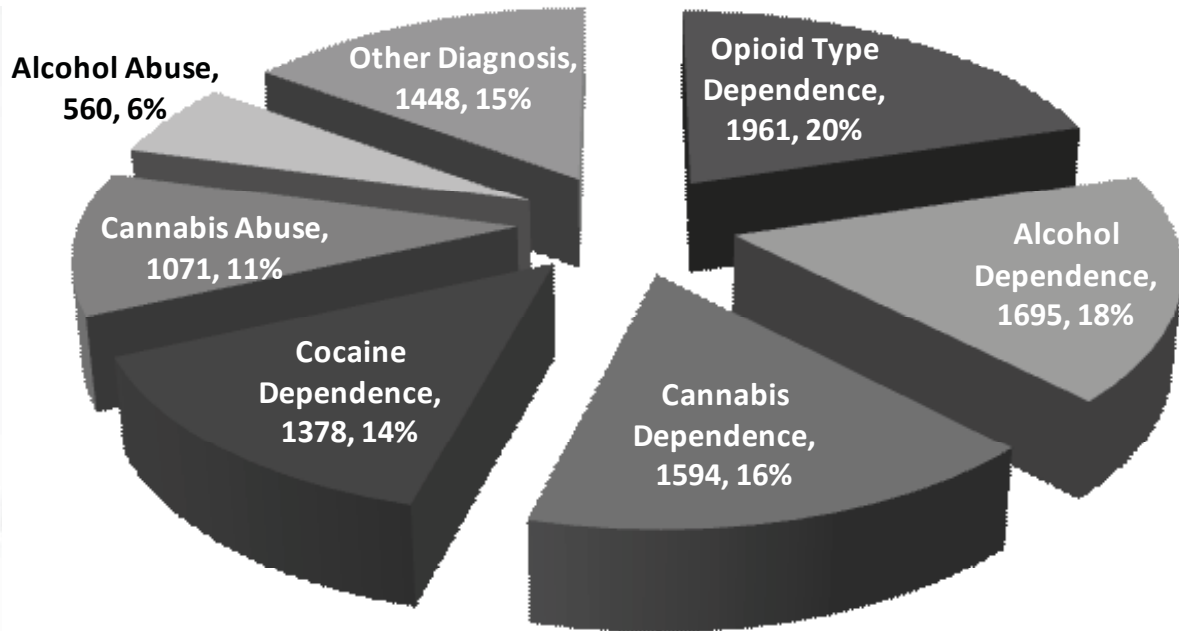
* Estimated

FY 2009 Demographics: Clients of Alcohol and Other Drug Services, *continued*

FY 2009 Clients of Addiction Services by Race/Ethnicity

Race/Ethnicity	Client Count	Percent
Asian/Pacific Islander	9	0%
Black/African American	5,032	52%
Hispanic/Latino	492	5%
Multi-Racial	246	3%
Native American	19	0%
Unknown	184	2%
White	3,725	38%
<i>Grand Total</i>	<i>9,707</i>	

FY 2009 Clients of Addiction Services by Primary Diagnosis



FY 2009 Clients of Addiction Services by Gender

Client Gender	Client Count	Percent
Female	3,954	41%
Male	5,753	59%
Grand Total	9,707	

ADAMHS Board of Cuyahoga County

Board of Directors

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Chair

Rev. Charlotte Still Noble
Vice Chair

Harvey A. Snider
Second Vice Chair

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Reginald C. Blue, Ph.D.
Pastor Charles E. Brown
Eugenia Cash
J. Robert Fowler, Ph.D.
Rev. Benjamin F. Gohlstin, Sr.
Janet C. Hnanicek

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The ADAMHS Board is grateful to the following contract provider agencies whose programs and staff provide quality alcohol, other drug and mental health services to the residents of Cuyahoga County:

Contracted Alcohol/Other Drug Provider Agencies

AIDS Task Force of Greater Cleveland	Free Clinic
Asian Services	Fresh Start
■ Bellefaire Jewish Children's Bureau	Golden Ciphers
■ Berea Children's Home and Family Services	Hispanic UMADAOP
■ Bridgeway, Inc.	Hitchcock Center for Women
■ Catholic Charities Services of Cuyahoga County	■ Mental Health Services for the Homeless, Inc.
■ Center for Families and Children	■ New Directions
City of Cleveland	Northern Ohio Recovery Association
Cleveland Treatment Center	ORCA House
Cleveland UMADAOP	■ Recovery Resources
Community Action Against Addiction	Salvation Army - Harbor Light
Community Assessment and Treatment Services	Shaker Heights Youth Center
Community Re-Entry	■ St. Vincent Charity Hospital
■ Connections	Stella Maris
Covenant	University Settlement
Dept. of Justice Affairs	Women's Alliance for Recovery Services
East Cleveland Neighborhood Center	Women's Center
	Youth Opportunities Unlimited

Contracted Mental Health Provider Agencies

Achievement Centers for Children	Jewish Family Service Association
Applewood Centers, Inc.	Links Cleveland
Beech Brook - 3737 Lander Rd., Pepper Pike 44124	Links East
■ Bellefaire Jewish Children's Bureau	Living Miracles
Bellflower Center	Lutheran Metropolitan Ministry
■ Berea Children's Home and Family Services	Magnolia Clubhouse
■ Bridgeway, Inc.	■ Mental Health Services for the Homeless, Inc
■ Catholic Charities Services of Cuyahoga County	MetroHealth Medical Center
■ Center for Families and Children	Murtis Taylor Human Services System
Cleveland Christian Home, Inc.	NAMI of Greater Cleveland
Community Behavioral Health Center	■ New Directions Northcoast Behavioral Healthcare
■ Connections: Health.Wellness.Advocacy	Ohio Mentor, Inc.
Consumer Protection Association	Options for Families and Youth
Cuyahoga County Court Psychiatric Clinic	Positive Education Program
Eldercare Services Institute	■ Recovery Resources
Emerald Development and Economic Network, Inc. (EDEN)	■ St. Vincent Charity Hospital
Epilepsy Association	SPECTRUM of Supportive Services
The Exchange Center (now part of Murtis Taylor)	University Psychiatrists (PAL) of Cleveland
Far West Center	Visiting Nurse Association (VNA)
Future Directions	West Side Ecumenical Ministry
Hopewell	Windsor-Laurelwood Center for Behavioral Medicine



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Improving lives through wellness, recovery and independence

About the Artist: Ken Tomaro

Ken Tomaro has been suffering from depression and anxiety for most of his life. He is the youngest of four siblings, all of whom suffer from some form of depression.

Photography is a way for him to cope with what he considers a very grim outlook on a city that, "Just doesn't get it." He shoots in a style he refers to as "Depressive Realism" -- his theory that depressed people actually have a less distorted, more realistic view of the world.

His tendency to see the negative in most things has also given birth to a cynical, dark sense of humor which shows in his book, *Anxiety Milkshake*, an unstructured collection of short stories from his life. Ken currently lives in Lakewood, Ohio, where he works on a handful of projects to raise funding for various programs that support mental illness.



"Shooting in black & white seems to work best with the equipment I have. Occasionally I'll shoot in color and digitally manipulate the photos, but I find black & white images tend to make things jump out more. And, the world isn't always colorful and happy."

- Ken Tomaro