

Program Changes

CY2020 PROGRAMS NOT RECOMMENDED FOR FUNDING IN CY2021

Agency	Program	Rationale for Non-Funding	2020 Contract Amount
Cleveland Christian Home	School Based Prevention	Provider did not fully implement program	\$ 18,750
Cleveland Department of Public Health	School Based Prevention	Provider did not fully implement program	\$ 35,000
Community Action Against Addiction (CAAA)	Recovery Housing	Program Closed	\$ 155,105
Life Recovery Ministries	Faith Based Program	Provider not using required outcome measurement tool; duplication of services	\$ 60,000
Lifeworks Behavioral Health Solutions	Peer Support	Agency defunded	\$ 250,000
Signature Health	Art Therapy	Provider did not implement program	\$ 40,000
Sober Living Cleveland	Recovery Housing	Agency merged with Briermost Foundation	\$ 10,660
Total			\$ 569,515

**CY2020 PROGRAMS RECOMMENDED FOR DECREASED FUNDING IN
CY2021**

Agency	Program	Rationale for Decreased Funding	CY20 Contract Amount	CY21 Contract Amount
Care Alliance	Fentanyl Test Strips	Agency has unused Fentanyl test strips from CY2020	\$ 15,000	\$ 7,500
The Centers for Families and Children	Wellness Groups/Benefits Support	Discontinuing funding for Benefits Support	\$ 169,000	\$ 84,500
Thrive Behavioral Health Care	Peer Support/ACF Benefits Assistance	Based on billing trends; reallocation to Warmline program	\$ 252,791	\$ 127,791
Total			\$ 436,791	\$ 219,791

CY2020 PROGRAMS RECOMMENDED FOR INCREASED FUNDING IN CY2021

Agency	Program	Rationale for Increased Funding	CY20 Contract Amount	CY21 Contract Amount
Bellefaire Jewish Children's Bureau	Residential Treatment Crisis Beds	Increased number of beds from 3 to 6 and increased rates	\$ 469,752	\$ 979,364
Briermost Foundation	Recovery Housing	Merged with Sober Living Cleveland	\$ 35,000	\$ 45,660
Cuyahoga County Domestic Relations Court	Families First	Demonstrated need of program	\$ 50,000	\$ 65,000
Faith Community Supportive Services	2nd Chance Youth; Faith Based Program	New program in 2020	\$ -	\$ 20,000
FrontLine Service	Additional Crisis Workers	Increase in Levy funding approved by County Council in 2020	\$ -	\$ 600,000
Hitchcock Center for Women	Residential Treatment	Need for residential services for women with children	\$ -	Pooled Funding
I'm In Transition	Recovery Housing	Transfer of Crawford House	\$ 200,000	\$ 225,000
Life Long Transportation, LLC	Non Emergency Medical Transportation	Need for transportation	\$ 40,000	\$ 60,000
Recovery Resources	MH Employment	Restore Cuts	\$ 700,000	\$ 897,933
Thrive Behavioral Health Center	Warmline Services	Demonstrated need of program; reallocated from Peer Support	\$ 230,000	\$ 355,000
Women's Recovery Center	Outpatient Services	Awarded during 2020	\$ -	\$ 77,300
YMCA	Rising Hope Recovery Housing	Demonstrated need of program; amended funding twice during 2020	\$ 75,000	\$ 400,000
Total			\$ 1,799,752	\$ 3,725,257