

99 Treasures Arts and Culture

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
99Treasures Arts and Culture			
Project Community Empowerment	\$ 50,000	\$ 50,000	Prevention
Total	\$ 50,000	\$ 50,000	

CY 2021 Program Highlights and Outcomes

99Treasures Arts & Culture (Formerly Coalition for A Better Life, dba Peace in The Hood, Inc.) *Faith-based Program*

99Treasures Arts & Culture has been key in successfully implementing prevention programs designed to eradicate violence in Cleveland's inner city. This non-profit organization is also noted for promoting awareness of street violence in Cleveland and throughout the country. The ADAMHS Board funding supports the following initiatives:

Project Community Empowerment Holistic Solutions for Holistic Problems:

Grassroots program working with youth and high-risk youth that have had contact with the Juvenile Justice System and their families.

First Six months of CY2020:

- Anticipated serving 80 clients - actually served 81.
- 57 youth and 24 adults were served.
- 101% expectation served.

Goals Met:

- Exceeded the projected number to be served.
- An overall average of 88% of the adult participants demonstrated progress in the areas of relationships, self-worth toward internal beliefs, motivation, and abstinence attitudes.
- Met projection that at least 60% of the children demonstrated social-emotional enhancements utilizing the resiliency Devereux Student Strength Pre and Post Assessment (DESSA- mini) tool.
- Co-founder/CEO Khalid Samad and others were recognized by the Cleveland Public Library as part of the 150 Unsung Heroes of Cleveland.
- Joined the Facebook Cleveland Pandemic Response, which is a clearing house of resources for home schooling, meeting basic needs, services and just being connected to each other.

Metrics used to Measure Success:

- DESSA-mini.
- Devereux Adult Resilience Survey.

Program Success:

- Of the 24 adults served, 24 completed a DARS 1 and DARS 2, an average of 75% of the adults demonstrated progress in the areas of relationship, 67% in self-worth toward internal beliefs, 88% in motivation and 75% abstinence attitudes.
- Of the 33 K-8 served, 31 youth received a pre/post-assessment with a pre-assessment average score of 45.54 and post-assessment average score of 48.77, showing significant change.
- Of the 24 in 9-12th grade served, 24 received a pre/post-assessment with a pre-assessment average score of 45.54 and a post-assessment average score of 48.75, showing significant change.

Average Cost per Client:

- \$724 per client.

CY 2021 Program Highlights and Outcomes

Additional Information:

- Co-hosted the 46th Annual Black History Flag Raising Ceremony and Program. This year two chiefs from Ghana and their families were present.
- Participated in 2 Black Lives Matter Marches in Cleveland. Youth and staff attended various Juneteenth events to help learn about their history.
- Successfully transitioned to online instruction and distributed packets of supplies for the program.
- Clients completed over 100 “one of a kind” works of art that are displayed in the Mt. Pleasant NOW building.
- Provided resources (via email and by phone conferences) for individuals that faced layoffs and job losses due to the closure of non-essential businesses, and the increased workload of individuals involved in essential businesses.

CY2019:

- Anticipated serving 37 clients – actually served 75.
- 45 youth and 30 adults were served.
- 202% Expectation served.

Goals Met:

- Exceeded the projected number to be served.
- An overall average of 86% of the adult participants demonstrated progress in the areas of relationships, self-worth toward internal beliefs, motivation, and abstinence attitudes.
- At least 60% of the children demonstrated social-emotional enhancements utilizing the resiliency Devereux Student Strength Pre and Post Assessment (DESSA- mini) tool.
- Co-hosted the annual Black History flag raising ceremony and Black History Program at Cleveland City Hall in collaboration with the City of Cleveland Community Relations Department, the Underground Railroad, St. Paul's Church, Westshore Unitarian Church and a host of collaborative faith and community based partners.

Metrics used to Measure Success:

- Devereux Student Strength Assessment.
- Devereux Adult Resilience Survey.

Program Success:

- Of the 30 adults served, 22 completed a DARS 1 and DARS with an average of 73% of the adults demonstrated progress in the areas of relationships, 73% in self-worth toward internal beliefs, 86% in motivation and 77% abstinence attitudes.
- Of the 32 K-8 served, 30 received a DESSA pre/post-assessment with a pre-assessment average score of 42.16 and post-assessment average score of 47.63, showing significant change.
- Of the 13 in 9-12th grade served, 13 received a DESSA pre/post-assessment with an pre-assessment average score of 47.07 and a post- assessment average score average of 50.84, showing significant change.

Average Cost per Client:

- \$283 per client.

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Additional Information:

- Hosted 21st Annual Peace Camp with collaborative partners: Concerned Citizens Council, Mt. Pleasant NOW, the Cleveland Public Library Mt. Pleasant Branch, Distinguished Gentlemen of Spoken Word, Envisions Cleveland, and Bethel Church.
- Guest speaker was Kyle Walton, supervising agent from the ATF who spoke about careers in law enforcement and staying smart on the streets.
- Youth, under the direction of resident artist, Sister Raj, created over 100 “one of a kind” pieces of art for the Mt. Pleasant NOW building. On the last day of camp, youth held an Art Unveil and took guests around the building to show their work.
- Brother Khalid was one of the panelists at the Northeast Ohio Black Health Coalition's programs in Maple Heights called: “A Talk with My Brothers and A Talk with My Daughters.” Youth council members also participated in this interfaith, intergenerational event.
- Staff and youth participated in KWANZAA events throughout the city and in KWANZAA camp at the Larchmere Center with Queen Fatima Chui and the African American Museum. Brother Afi Nur, who wrote the music for our 99Treasures jingle, hosted a KWANZAA event in East Cleveland. KWANZAA events help clients better understand their history and purpose.

Provider:	99Treasures Arts and Culture	2019 First Outcome Count:	30	2020 First Outcome Count:	24
Instrument:	DARS	2019 Final Outcome Count:	22	2020 Final Outcome Count:	24
Program:	Adult Prevention	2019 % of Final:	73.33%	2020 % of Final:	100%

The Devereux Adult Resilience Scale (DARS) is a measurement instrument designed by the Devereux Advanced Behavioral Health organization for adults (18+ years). The instrument is utilized to identify an individual's personal strengths in four domains.

Providers currently report aggregated data for programs utilizing the DARS instrument. Results reflect the percentage of individuals for whom there was an increased score from the initial (first) and follow-up (final) instrument administration

Population	Evaluation Year	SubScale	% Who Improved	
Adults (18+ years)	2019	Initiative	86%	
Adults (18+ years)	2019	Internal Beliefs	73%	
Adults (18+ years)	2019	Overall	86%	
Adults (18+ years)	2019	Relationships	73%	
Adults (18+ years)	2019	Self Control	77%	
Adults (18+ years)	2020	Initiative	88%	
Adults (18+ years)	2020	Internal Beliefs	67%	
Adults (18+ years)	2020	Overall	88%	
Adults (18+ years)	2020	Relationships	75%	
Adults (18+ years)	2020	Self Control	75%	

Provider:	99Treasures Arts and Culture	2019 First Outcome Count:	37	2020 First Outcome Count:	33
Instrument:	DESSA MINI	2019 Final Outcome Count:	37	2020 Final Outcome Count:	31
Program:	Youth Prevention	2019 % of Final:	100%	2020 % of Final:	93.94%

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	42.17	47.63	5.47	Significant at p<.05
Grades 9 - 12	2019	No Scale	47.08	50.85	3.77	Significant at p<.05
Grades K - 8	2020	No Scale	45.81	48.77	2.97	Significant at p<.05
Grades 9 - 12	2020	No Scale	45.54	48.75	3.21	Significant at p<.05

Achievement Centers

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Achievement Centers for Children			
Early Childhood Mental Health	\$ 437,590	\$ 437,590	Prevention
Total	\$ 437,590	\$ 437,590	

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Achievement Centers for Children (ACC)

Achievement Centers for Children (ACC) offers a wide array of interdisciplinary services for children from the youngest age (prenatal) through adulthood and their families. Mental Health Programming is provided for children birth through six years of age experiencing social, emotional and/or behavioral challenges. The ADAMHS Board funding supports the following initiative:

Early Childhood Mental Health (ECMH) Programming:

Offers consultation and treatment services, provided by the Early Childhood Mental Health (ECMH) Agency Work Group, delivered as a family driven, strength-based community service to aid parents and caregivers with early intervention support to divert and avoid deeper penetration into the behavioral health system.

First Six months of CY2020:

- 102 DECA pre-test received.
- 66% of clients completed pre and post-tests.
- Staff continued to provide services to families through COVID-19.
- 274 children received services during the COVID-19 pandemic.
- Increased staff training.

CY2019:

- Anticipated serving 206 children – actually served 311.
- Staff received 311 DECA pre-tests.
- 91% of clients completed pre and post-tests.
- Clients saw a:
 - Social Worker an average of 12 times.
 - Client caseload is 41.

Goals Met:

- Individual Service Plans - 100% (Goal 90%).
- DECA - 82% (Goal 80%).
- Satisfaction Survey - 100% (Goal 98%).

Metrics used to Measure Success:

- Individual Service Plans - The results of client goals are documented in the agency's electronic data management system. Goal reports are run on all discharged clients who have an individual service plan and percentages are calculated.
- The DECA is used to measure child protective factors in the areas of self-regulation, initiative and attachment/relationships at the beginning of service, throughout service, and at the end of service to assess improvement.
- Satisfaction surveys are sent out to clients on an annual and ongoing basis. The survey consists of 14 questions related to efficiency, effectiveness, and access. A 5-point Likert scale is used, and the level of satisfaction is calculated based upon the responses.

Program Success:

- Hosted a Conscious Discipline Training as well as an Infant Massage Training.
- Exceeded the expected number of clients served by 50%.

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- Participated in the ECMH Workforce Project and drafted a proposal for a Fellowship Program that was presented to the Director of Social Work Program at Ursuline College and received positive support.

Average Cost per Client:

- For an average of 27 one-hour sessions, it cost the agency \$3,240.77, per client. However, this cost does not include administrative overhead, travel and other related expenses.

Additional Information:

- Through our partnership with the ADAMHS Board, Achievement Centers for Children (ACC) continues to provide cutting edge services to the infant and early childhood mental health population. Experienced therapists are highly skilled in addressing the complex needs of children, including those who may have experienced trauma. Scope of services also addresses the significant impact of parenting challenges, including parental disabilities, unemployment, violence, stressors in the community environment, and other trauma. Work collaboratively with all families to provide evidenced-based treatment, with a focus on building resiliency and strengthening families.
- In addition, this partnership continues to provide exceptional teamwork through the Bright Beginnings collaboration. Expertise with children experiencing developmental delays and other special needs allows for visible progress and hope to families. While attempting to reach as many families in need as possible, ACC continues to be a good steward of ADAMHS Board funding. ACC appreciates the continued support of the ADAMHS Board and is excited to continue to partner to provide effective short-term home and community-based consultation and treatment to families in need.

Provider:	Achievement Centers for Children	2019 First Outcome Count:	176	2020 First Outcome Count:	68
Instrument:	e-DECA	2019 Final Outcome Count:	144	2020 Final Outcome Count:	22
Program:	Early Childhood Mental Health	2019 % of Final:	81.82%	2020 % of Final:	32.35%

The Devereux Early Childhood Assessment (DECA) is a set of assessment instruments designed by the Devereux Advanced Behavioral Health organization for pre-school age children that focuses on identifying key social and emotional strengths. The instruments are tailored to specific age categories and vary in the number of subscales.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Infant (1-18 months)	2019	AT- Attachment	52.77	53.9	1.13	Not Significant
Infant (1-18 months)	2019	IN- Initiative	55.03	55.73	0.7	Not Significant
Infant (1-18 months)	2019	TPF- Total Protective Factors	54.37	55.17	0.8	Not Significant
Toddler (18-36 months)	2019	AT- Attachment	45.21	43.37	-1.84	Not Significant
Toddler (18-36 months)	2019	IN- Initiative	41.26	41.05	-0.21	Not Significant
Toddler (18-36 months)	2019	SC- Self Regulation	37.95	39	1.05	Not Significant
Toddler (18-36 months)	2019	TPF- Total Protective Factors	40.63	39.68	-0.95	Not Significant
Child (2 - 5 years)	2019	AG- Aggression	57.72	56.86	-0.86	Not Significant
Child (2 - 5 years)	2019	AP- Attention Problems	65.43	64.15	-1.28	Not Significant
Child (2 - 5 years)	2019	AT- Attachment	42.56	44.19	1.63	Not Significant
Child (2 - 5 years)	2019	ECP- Emotional Control Problems	64.66	63.24	-1.41	Not Significant
Child (2 - 5 years)	2019	IN- Initiative	40.39	43.22	2.83	Significant at p<.05
Child (2 - 5 years)	2019	SC- Self Regulation	39.75	42.01	2.26	Significant at p<.05
Child (2 - 5 years)	2019	TBC- Total Behavioral Concerns	65.41	63.8	-1.62	Not Significant

Child (2 - 5 years)	2019	TPF- Total Protective Factors	38.57	41.15	2.58	Significant at p<.05
Child (2 - 5 years)	2019	WD- Withdrawal/Depression	61.63	60.83	-0.8	Not Significant
Infant (1-18 months)	2020	AT- Attachment	45.4	50.2	4.8	Not Significant
Infant (1-18 months)	2020	IN- Initiative	55.2	59.8	4.6	Not Significant
Infant (1-18 months)	2020	TPF- Total Protective Factors	50.4	55.6	5.2	Not Significant
Toddler (18-36 months)	2020	AT- Attachment				
Toddler (18-36 months)	2020	IN- Initiative				
Toddler (18-36 months)	2020	SC- Self Regulation				
Toddler (18-36 months)	2020	TPF- Total Protective Factors				
Child (2 - 5 years)	2020	AG- Aggression	59.31	58.88	-0.44	Not Significant
Child (2 - 5 years)	2020	AP- Attention Problems	64.25	64.56	0.31	Not Significant
Child (2 - 5 years)	2020	AT- Attachment	41.88	42.13	0.25	Not Significant
Child (2 - 5 years)	2020	ECP- Emotional Control Problems	60.56	60	-0.56	Not Significant
Child (2 - 5 years)	2020	IN- Initiative	39.88	40.56	0.69	Not Significant
Child (2 - 5 years)	2020	SC- Self Regulation	43.63	43	-0.63	Not Significant
Child (2 - 5 years)	2020	TBC- Total Behavioral Concerns	64.25	63.63	-0.63	Not Significant
Child (2 - 5 years)	2020	TPF- Total Protective Factors	38.69	39	0.31	Not Significant
Child (2 - 5 years)	2020	WD- Withdrawal/Depression	62.31	61.44	-0.88	Not Significant

Applewood Centers

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Applewood Centers, Inc			
Early Childhood Mental Health	\$ 110,602	\$ 110,602	Prevention
Mental Health in the Detention Center	\$ 504,352	\$ 504,352	Prevention
Crisis Stabilization Placement for Youth	\$ 275,000	\$ 275,000	Crisis
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Total	\$ 1,002,454	\$ 1,002,454	
Pooled Funding:			
Treatment Services	\$ -	\$ -	

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Applewood Centers, Inc.

Applewood Centers, Inc., is a non-profit agency and one of Northeast Ohio's largest providers of behavioral healthcare and social services for children, youth and families. ADAMHS Board funding supports the following initiatives:

Crisis Stabilization:

Provides short-term stabilization and assessment 24-hours a day, 7-days a week for male and female youth between the ages of 11 and 18 who are identified as being in a mental health crisis and do not meet the level of care criteria for a psychiatric hospitalization. The goals of the program are to stabilize and discharge to home with a referral for mental health services, if clinically indicated.

First Six months of CY2020:

- Anticipated serving 10 children and actually served 15.
- Nine clients completed the program. Of those nine clients:
 - 100% returned home to parent/guardian.
 - 33% demonstrated fewer risk behaviors.
 - 44% improved behavioral and emotional symptoms.
 - 22% improved life domain functioning.
 - 56% improved caregiver resources.

Additional Information:

- In response to COVID-19, suspended in person visitations and transitioned to utilizing Telehealth for visitation and family therapy sessions in compliance with CDC regulations for congregate care.
- Increased to four beds in April 2020 in response to youth immediate needs of crisis stabilization placement.
- Maintained either at capacity or near capacity throughout the pandemic with length of stays averaging close to 14 days.

CY2019:

- Anticipated serving 20 clients and actually served 22 clients with three clients readmitted for a total of 25 treatment episodes.
- 25 clients completed the program.

Program Success:

- Of those 25 clients:
 - 84% returned home to parent/guardian.
 - 56% demonstrated fewer risk behaviors.
 - 52% improved behavioral and emotional symptoms.
 - 60% improved life domain functioning.
 - 32% improved caregiver resources.

Metrics used to Measure Success:

- Utilizes the Crisis Assessment Tool (CAT) for identified youth in need of crisis care within the agency's residential program. The CAT is completed collaboratively by agency staff and the

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client's parent or guardian upon initiation and termination of crisis care. This assessment tool allows Applewood to measure progress for clients receiving short-term crisis care.

Average Cost per Client:

- Medicaid rate: \$370.67 per day.
- Non-Medicaid rate: \$562.61 per day.

Additional Information:

- Applewood's needs driven crisis stabilization program provides flexible, therapeutic short-term residential placement for youth presenting with varying safety concerns in the community.
- Treatment is individualized and length of stay varies from 24-hours to 30 days depending on the youth's needs.
- Placement in the residential crisis bed program is safe and highly supervised within the secure, gender specific and structured residential Intensive Treatment Units, which maintain a staff-to-client ratio of 1:3.
- Each youth receives intensive, individualized services which are strength based, trauma-informed, culturally and linguistically competent, and youth and family focused.
- Treatment modalities include evidence-based practices (CBT, TF-CBT, DBT) and are led by a multidisciplinary treatment team including dually trained and licensed mental health/SUD clinicians, psychiatrists, psychologists, social workers, counselors, registered nurses, and qualified mental health specialists.

School-based Prevention:

Runs for eight to 12 weeks. Short Term Child and Family Consultation services are client-specific and dependent upon individual needs, client profile, and problem intensity. Staff utilizes the Ohio/Georgetown Consultation Model, which is evidence-based and can be provided in whole class and small group settings, as well as individually and to school staff, children, and parents.

First Six months of CY2020:

- Staff received 34 DESSA pre-tests.
- 20% of clients completed a pre and post-test.
- 1,793 consultations were provided with 49% for Community Resources or COVID-19 related support.

CY2019:

- Anticipated serving 475 individual children and 600 adults and actually served 617 unduplicated individuals with consultation and prevention services.
- 617 unduplicated individuals completed the program.
- Staff received 99 DESSA Pre-tests.
- 45% of clients completed a pre and post-test.
- 2,024 consultations were provided, 24% for Behavioral Intervention and Intervention Modeling
- Clients saw a Counselor and Social Worker an average of 3 times.
- Client caseload is 41.

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Goals Met:

- Applewood's school-based counselors have provided some level of consultation or prevention services to 4,913 individuals. This service was provided by individual consultation, group consultation and classroom presentations, as well as staff and parent consultations. This service has surpassed the goal and have gone well over 100% by the end of the year. Unfortunately, this goal was surpassed due to numerous crises in several buildings resulting in higher numbers of one-time prevention groups for students and staff regarding grief and loss.

Metrics used to Measure Success:

- Applewood uses the Devereux Student Strengths Assessment (DESSA) to measure ongoing student consultation, with the goal of increasing scores on a continuum from "Need" to "Typical" to "Strength." Only students who receive ongoing consultation services or group services have outcomes completed, per instructions from the ADAMHS Board.

Program Success:

- School Based therapists provided 1,050 hours of consultation and 163 hours of prevention services with ADAMHS Board funds in 31 schools. These services were able to be provided individually, in groups and as staff training.
- Staff and supervisors received additional training in trauma and trauma treatment that could be utilized for both consultation and treatment services.
- Applewood School Based managers created a new Applewood Mental Health in the Schools services binder for all school administrators which detailed all services that could be provided, outlined how to make referrals, contained copied of the forms, listed contact information for all School Based Directors and supervisors, additional resources, and an overview of consultation/prevention outcomes from the prior year.

Average Cost per Client:

- \$52.52 per individual receiving some level of consultation or prevention.

Additional Information:

- Applewood's licensed, school-based therapists provide vitally important prevention and short-term consultation services within Cuyahoga County schools, working collaboratively with school staff and families to identify at-risk students and challenges before problems grow more complex. This ability to get in at the ground floor of a concern with fewer barriers to care enables counselors to work efficiently and swiftly in the schools, promoting wellness and stronger outcomes for all involved.
- Applewood, which has provided school-based services for more than 30 years, sees first-hand how prevention and short-term consultation directly impacts children's abilities to achieve success in school, at home and in society; supports teachers and staff; and promotes a stronger, stable culture in the schools. When clinically indicated, counselors can quickly triage a student from consultation to a higher level of care with access to proper supports as soon as possible.
- Of the 4,913 people served in 2019 with ADAMHS Board funding, Applewood achieved strong outcomes for our clients via the provision of consultation to 39 high school students; one-time consultation to 391 K-8 students; one-time classroom presentations to 3,289 students; ongoing consultation or consultation groups to 45 students, and adult

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consultation to 1,149 parents, teachers and school staff. We appreciate the ADAMHS Board support that allows the provision of this much needed services to students, teachers, schools, and families.

Early Childhood Mental Health (ECMH):

Delivered as a family driven, strength-based community service to aid parents and caregivers with early intervention support to divert and avoid deeper penetration into the behavioral health system.

First Six months of CY2020:

- Staff received 55 DECA pre-tests.
- 47% of clients completed a pre and post-test.
- Served 141 clients during COVID-19.

CY2019:

- Anticipated serving 42 children under 3 years old and actually served 85.
- Staff received 86 DECA pre-tests.
- 50% of clients completed a pre and post-test.

Goals Met:

- Met 123% of the consultation service goal and 111% of the treatment services goal for 2019.
- ECMH therapist and consultants provided consultation services to 81 clients - exceeding the goal of 66, and treatment services to 20 clients - exceeding the goal of 18.

Metrics used to Measure Success:

- The program is measured using the Devereux Early Childhood Assessment tools including the DECA-Clinical, and DECA Infant/Toddler. For both consultation and treatment, the ECMH Program uses the E-DECA for outcomes.
- ECMH program goals for both consultation and treatment are to increase protective factors and decrease behavioral concerns as measured by the DECA and for clients to show a decrease in the need range and a move to the typical range.
- Additional tools, like the Child Behavior Checklist and the Young Child PTSD Checklist are utilized if appropriate or additional information is needed.

Program Success:

- With ADAMHS Board prevention funds, ECMH therapists provided consultation services to 81 families and board funded treatment services to 20 families.
- Protective Factors decreased from 41% scoring as an area of Need at intake to only 14% at closure.
- Five ECMH staff are now trained in Infant Massage and our ECMH Program Manager is now certified.
- All staff attended the New Ohio Model Training and are currently working towards their ECMH credential.
- ECMH Program Manager and Clinical Supervisor attended the Ohio Model Supervisors Training.

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Average Cost per Client:

- Treatment: \$749.95 per client.
- Consultation: \$985.72 per client.

Additional Information:

- ADAMHS Board funding for ECMH consultation has helped reduce wait lists, expand capacity, and maximize the ability to serve many families quickly and efficiently.
- Of the 81 children served using consultation dollars in 2019, only eight (9.8%) required additional treatment services.
- Treatment services have become more focused and efficient, utilizing the DECA system to better target needs, effect change, and keep our services as short term as possible. Able to meet the needs of most families using a targeted consultative approach in an average of 6.5, 90-minute sessions.
- Both consultation and treatment services have secured strong outcomes using the Board-funded DECA. This allows quick determination of needs and a focus on services. Consultants and therapists focus on relationships as the key to helping families function more successfully.
- Early intervention using ECMH consultation or treatment reduces the need for additional services as the child ages or when additional children are born to the family. Though 2019, \$94,842 of the \$110,602 allocation was utilized.
- Recruitment of new staff is underway to expand programming to meet the needs of the community. Efforts are focused on expanding this capacity by bringing masters level interns into the organization and providing the experience they need to become ECMH professionals. Given the high demand for ECMH services, it is anticipated this effort will continue to expand in the upcoming year.

Mental Health Services – Cuyahoga County Juvenile Court Detention Center:

In collaboration with the ADAMHS Board and the Juvenile Justice Center, Applewood has been providing Mental Health services in the Detention Center since January 2016. Services have been modified over the years to meet the needs of youth detained and the current Detention Center administration. The Mental Health Services in the Detention Center program stabilizes youth with mental health challenges detained within the detention center, and provides consultation, guidance and education for Juvenile Detention staff regarding behavioral health issues.

A dedicated team of licensed clinicians provides mental health services to youth identified by the Juvenile Court within each of the five housing units of the detention center. Services include brief solution focused therapy, suicide risk assessments, linkage and coordination, crisis intervention when indicated and on-call coverage and support 24-hours a day, 7-days a week. A child/adolescent psychiatrist provides pharmacological assessment and medication management up to eight hours per week.

First Six months of CY2020:

- Anticipated serving 250 youth and actually served 261.
- 79 youth completed the program. Of those:
 - 66% demonstrated fewer risk behaviors.
 - 71% improved behavioral and emotional symptoms.
 - 76% improved life domain functioning.

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- 38% an improved community safety rating.

Additional Information:

- Applewood staff continued to provide services on site in the Juvenile Detention Center without disruption, seven days a week, throughout the pandemic.
- Positive COVID-19 cases resulted in youth being restricted to their rooms or units.
- High levels of depression and anxiety were noted.
- Additional staff from other programs were enlisted to meet the increased demand for mental health services and assist with coverage for quarantined staff at the onset of the pandemic.

CY2019:

- Anticipated serving 500 youth and actually served 588 youth.
- 245 youth received services beyond the initial assessment.
- 183 youth completed the program. Of those:
 - 74.9% youth demonstrated fewer risk behaviors.
 - 75.4% youth demonstrated improved behavioral and emotional symptoms.
 - 70.5% youth demonstrated improved life domain functioning.
 - 27.3% youth demonstrated an improved community safety rating.

Goals Met & Program Success:

- Exceeded goal of serving 500 youth in the Detention Center by 117.6%.
- Met 75% of the program's outcomes goals but was not able to meet the community safety goal due to higher-risk youth (e.g. felony and violent offenders) not being returned to the community at a rate consistent with previous years.

Metrics used to Measure Success:

- Utilizes the Child and Adolescent Needs and Strengths (CANS). CANS is a multi-purpose tool developed to support care planning and level of care decision-making, to facilitate quality improvement initiatives, and to allow for the monitoring of outcomes of services.

Average Cost per Client:

- \$520.40 is the average cost per client.

Additional Information:

- Due to the inability to bill Medicaid or private insurance for youth seen while in the Detention Center, this program and its outcomes is reliant on grant funding.
- Applewood, Detention Center Administration and ADAMHS Board worked to, implement procedures/processes to further integrate clinicians within the Detention Center.

Treatment Services (For Medicaid Non-Eligible Clients) Pooled Funding:

First Six months of CY2020:

No Services billed to the ADAMHS Board to date.

Provider:	Applewood Centers	2019 First Outcome Count:	45	2020 First Outcome Count:	82
Instrument:	DESSA MINI	2019 Final Outcome Count:	43	2020 Final Outcome Count:	0
Program:	Youth Prevention	2019 % of Final:	95.56%	2020 % of Final:	0

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	45.74	49.56	3.81	Significant at p<.05
Grades 9 - 12	2019	No Scale				
Grades K - 8	2020	No Scale				
Grades 9 - 12	2020	No Scale				

Provider:	Applewood Centers	2019 First Outcome Count:	74	2020 First Outcome Count:	39
Instrument:	e-DECA	2019 Final Outcome Count:	23	2020 Final Outcome Count:	4
Program:	Early Childhood Mental Health	2019 % of Final:	31.08%	2020 % of Final:	10.26%

The Devereux Early Childhood Assessment (DECA) is a set of assessment instruments designed by the Devereux Advanced Behavioral Health organization for pre-school age children that focuses on identifying key social and emotional strengths. The instruments are tailored to specific age categories and vary in the number of subscales.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Infant (1-18 months)	2019	AT- Attachment				
Infant (1-18 months)	2019	IN- Initiative				
Infant (1-18 months)	2019	TPF- Total Protective Factors				
Toddler (18-36 months)	2019	AT- Attachment				
Toddler (18-36 months)	2019	IN- Initiative				
Toddler (18-36 months)	2019	SC- Self Regulation				
Toddler (18-36 months)	2019	TPF- Total Protective Factors				
Child (2 - 5 years)	2019	AG- Aggression	64	54.82	-9.18	Significant at p<.05
Child (2 - 5 years)	2019	AP- Attention Problems	62.55	56.86	-5.68	Not Significant
Child (2 - 5 years)	2019	AT- Attachment	46.82	49.09	2.27	Not Significant
Child (2 - 5 years)	2019	ECP- Emotional Control Problems	66.86	59.41	-7.45	Significant at p<.05
Child (2 - 5 years)	2019	IN- Initiative	46.27	48	1.73	Not Significant
Child (2 - 5 years)	2019	SC- Self Regulation	38.77	45.64	6.86	Significant at p<.05
Child (2 - 5 years)	2019	TBC- Total Behavioral Concerns	67.32	57.77	-9.55	Significant at p<.05

Child (2 - 5 years)	2019	TPF- Total Protective Factors	41.32	45.91	4.59	Not Significant
Child (2 - 5 years)	2019	WD- Withdrawal/Depression	64.05	55.95	-8.09	Significant at p<.05
Infant (1-18 months)	2020	AT- Attachment				
Infant (1-18 months)	2020	IN- Initiative				
Infant (1-18 months)	2020	TPF- Total Protective Factors				
Toddler (18-36 months)	2020	AT- Attachment				
Toddler (18-36 months)	2020	IN- Initiative				
Toddler (18-36 months)	2020	SC- Self Regulation				
Toddler (18-36 months)	2020	TPF- Total Protective Factors				
Child (2 - 5 years)	2020	AG- Aggression	62	57	-5	Not Significant
Child (2 - 5 years)	2020	AP- Attention Problems	55.67	46.67	-9	Not Significant
Child (2 - 5 years)	2020	AT- Attachment	37.33	59	21.67	Significant at p<.05
Child (2 - 5 years)	2020	ECP- Emotional Control Problems	70	45.67	-24.33	Significant at p<.05
Child (2 - 5 years)	2020	IN- Initiative	44.67	60	15.33	Not Significant
Child (2 - 5 years)	2020	SC- Self Regulation	39.33	61.67	22.33	Not Significant
Child (2 - 5 years)	2020	TBC- Total Behavioral Concerns	63.33	50.67	-12.67	Not Significant
Child (2 - 5 years)	2020	TPF- Total Protective Factors	38.67	61	22.33	Not Significant
Child (2 - 5 years)	2020	WD- Withdrawal/Depression	58.33	57.33	-1	Not Significant

Asian Services in Action, Inc.

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Asian Services in Action, Inc.			
West-Community Adult Monitoring Program	\$ 86,000	\$ 86,000	Prevention
Total	\$ 86,000	\$ 86,000	

CY 2021 Program Highlights and Outcomes

Asian Services in Action (ASIA), Inc.

Asian Services in Action (ASIA), Inc., is a non-profit organization in Northeast Ohio whose mission is to empower and advocate for Asian Americans/Pacific Islanders (AAPI's) and to provide access to culturally and linguistically appropriate information and services. The ADAMHS Board provides funding for the following initiative:

Behavioral Health Prevention Services – Westside Community Adult Mentoring Program (West CAM)

First Six months of CY2020:

- Received 100 DESSA pre-tests.
- 69% of clients completed a pre and post-test.
- Served 182 clients during COVID-19.
- Translated COVID-19 health literature and created videos to share safety measures with clients in their native language.

CY2019:

- Anticipated serving 220 clients and actually served 186.
- 121 clients completed the program.
- Received 164 DESSA pre-test.
- 69% of clients completed a pre and post-test

Goals Met:

- Approximately 80% of program goals have been met in 2019.
- Goal of serving 180 students between the after-school and summer youth programs was not met, however the youth on average demonstrated less needs on the post-assessment than on the pre-assessment.
- Hosted 3 parenting programs serving 30 parents/families.

Metrics used to Measure Success:

- Number of students who attend after-school and summer programming 75% of the time.
- Number enrolled in parenting programs.
- Number of parents who demonstrate ability to track rewards/consequences for children's behaviors.
- Number of parents who create behavior goals for at least one child.
- Number of parents who demonstrate positive communication skills.
- Number of parents who demonstrate clear, consistent rule setting and expectations regarding substance abuse.
- Number of parents who identify harmful effects from substance abuse.
- Decrease in needs assessed students from pre to post-testing using the DESSA instrument.

Program Success:

- 92 students attended programming 75% of the time.
- 29 families were enrolled in parenting program.
- 22 parents enrolled demonstrated ability to track rewards/consequences for children's behaviors.
- 22 parents created behavior goals for at least one child.

CY 2021 Program Highlights and Outcomes

- 23 parents demonstrated positive communication skills and clear, consistent rule setting and expectations regarding substance abuse.
- 22 parents identified harmful effects of substance abuse.
- 12 students improved in ratings, while 3 students worsened in ratings.

Average Cost per Client:

- \$452 is the average cost per client.

Additional Information:

- West-Community Adult Mentoring (West-CAM) Program has been in existence for over 10 years in partnership with Lakewood City Schools to serve English Language Learners maintain and improve in academic standing as well as developing protective factors for leading a healthy and successful life.
- Families served in the program can range from being in the country from six months to over five years. Students of the West-CAM program often have higher English proficiency than their parents, and therefore act as liaisons for doctor's appointments, legal appointments, or questions regarding public services. This increased responsibility, alongside cultural norms, places additional stress that can cause trauma upon arriving to a new country.
- West-CAM strives to alleviate the hopelessness newcomers from the refugee and immigrant communities feel when faced with the daunting task of performing academically and socially in a culture and language they have never been exposed to before.
- West-CAM is unique in being able to serve families of populations with special cultural needs with wrap-around services through culturally competent services through dozens of social services programs and two federally qualified health centers.

Provider:	Asian Services In Action, Inc.	2019 First Outcome Count:	143	2020 First Outcome Count:	156
Instrument:	DESSA MINI	2019 Final Outcome Count:	71	2020 Final Outcome Count:	128
Program:	Youth Prevention	2019 % of Final:	49.65%	2020 % of Final:	82.05%

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	53.3	50.86	-2.44	Significant at p<.05
Grades 9 - 12	2019	No Scale				
Grades K - 8	2020	No Scale	49.62	56.29	6.67	Significant at p<.05
Grades 9 - 12	2020	No Scale	45	50.83	5.83	Significant at p<.05

Provider:	Asian Services In Action, Inc.	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	DARS	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Adult Prevention	2019 % of Final:	0	2020 % of Final:	0

The Devereux Adult Resilience Scale (DARS) is a measurement instrument designed by the Devereux Advanced Behavioral Health organization for adults (18+ years). The instrument is utilized to identify an individual's personal strengths in four domains.

Beech Brook

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Beech Brook			
School Based Prevention	\$ 112,500	\$ 112,500	Prevention
Early Childhood Mental Health	\$ 160,000	\$ 160,000	Prevention
Total	\$ 272,500	\$ 272,500	

CY 2021 Program Highlights and Outcomes

Beech Brook

Beech Brook is a behavioral health agency that serves children, adolescents and transitional aged youth at risk in Northeast Ohio through a continuum of outpatient services. ADAMHS Board funding supports the following initiatives:

School-based Prevention:

Is a collaborative effort comprised of the ADAMHS Board, Agency Providers, Cleveland Metropolitan School District, as well as the outer and inner ring suburban districts in Cuyahoga County. The ADAMHS Board School-based Prevention utilizes consultation services through brief interventions that are short-term modeled from the Ohio Georgetown Model that is extended to students, teachers, school administration and more importantly parents and/or caregivers without the need to develop a formal treatment plan in effort to intervene. In addition, the programming includes universal and targeted prevention groups to address mental health and social skill struggles.

First Six months of CY2020:

- Staff received 40 DESSA pre-tests.
- 100% of clients completed a pre and post-test.
- 1,358 consultations were provided with 35% for Community Resources or COVID-19 related support.
- Served 156 students during COVID-19 pandemic.

CY2019:

- Anticipated serving 1,154 clients and actually served 2,707.
- Staff received 146 DESSA pre-tests.
- 74% of clients completed a pre and post-test.
- 2,707 consultations were provided with 46% for Mental Health Education.

Goals Met:

- Exceeded goals set in the CY19 RFP by providing consultation to 3,169 individuals with a goal of targeting 2,308 individuals (137%).

Metrics used to Measure Success:

- Used two outcomes to measure success of school-based consultation services:
 - Comparison of pre and post DESSA scores for students receiving on-going consultation services.
 - Satisfaction surveys collected from teachers and non-teaching staff at the end of the school year.

Program Success:

- DESSA scores: Analyses show that consultation students' scores were higher at the end of consultation services than they were at the start, although this difference did not reach statistical significance.

Average Cost per Client:

- \$36 per client.

CY 2021 Program Highlights and Outcomes

Early Childhood Mental Health (ECMH):

Services through consultation and treatment interventions. As other ECMH partnering agencies, Beech Brook utilizes the Devereux Center for Resilience's web-based system to assess the strengths of children birth to six years of age.

First Six months of CY2020:

- Staff received 105 DECA pre-tests.
- 56% of clients completed a pre and post-test.
- Served 525 children during COVID-19 pandemic.

CY2019:

- Anticipated serving 200 clients.
- Staff received 86 DECA pre-test.
- 50% of clients completed a pre and post-test.

Metrics used to Measure Success:

- Success of the program is measured via e-DECA data entry and is analyzed by the ADAMHS Board and Case Western Reserve University on a quarterly basis.

Program Success

- All staff were trained in Conscious Discipline.
- A new consultation model in Conscious Discipline was implemented for home-based services.
- The highest number of referrals occurred in 2019 since 2016.
- Satisfaction surveys showed that 100% of clients at discharge reported treatment goals were met or addressed.

Average Cost per Client:

- \$793 is the average cost per client.

Additional Information:

- None.

Provider:	Beech Brook	2019 First Outcome Count:	132	2020 First Outcome Count:	40
Instrument:	DESSA MINI	2019 Final Outcome Count:	120	2020 Final Outcome Count:	0
Program:	Youth Prevention	2019 % of Final:	90.91%	2020 % of Final:	0

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	42.3	43.71	1.41	Significant at p<.05
Grades 9 - 12	2019	No Scale				
Grades K - 8	2020	No Scale				
Grades 9 - 12	2020	No Scale				

Provider:	Beech Brook	2019 First Outcome Count:	93	2020 First Outcome Count:	63
Instrument:	e-DECA	2019 Final Outcome Count:	27	2020 Final Outcome Count:	3
Program:	Early Childhood Mental Health	2019 % of Final:	29.03%	2020 % of Final:	4.76%

The Devereux Early Childhood Assessment (DECA) is a set of assessment instruments designed by the Devereux Advanced Behavioral Health organization for pre-school age children that focuses on identifying key social and emotional strengths. The instruments are tailored to specific age categories and vary in the number of subscales.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Infant (1-18 months)	2019	AT- Attachment				
Infant (1-18 months)	2019	IN- Initiative				
Infant (1-18 months)	2019	TPF- Total Protective Factors				
Toddler (18-36 months)	2019	AT- Attachment				
Toddler (18-36 months)	2019	IN- Initiative				
Toddler (18-36 months)	2019	SC- Self Regulation				
Toddler (18-36 months)	2019	TPF- Total Protective Factors				
Child (2 - 5 years)	2019	AG- Aggression	60.04	51.69	-8.35	Significant at p<.05
Child (2 - 5 years)	2019	AP- Attention Problems	64.73	57.46	-7.27	Significant at p<.05
Child (2 - 5 years)	2019	AT- Attachment	47.15	49.85	2.69	Not Significant
Child (2 - 5 years)	2019	ECP- Emotional Control Problems	64.38	56.77	-7.62	Significant at p<.05
Child (2 - 5 years)	2019	IN- Initiative	46.27	50.42	4.15	Significant at p<.05
Child (2 - 5 years)	2019	SC- Self Regulation	42.23	48.42	6.19	Significant at p<.05
Child (2 - 5 years)	2019	TBC- Total Behavioral Concerns	64.77	55.46	-9.31	Significant at p<.05

Child (2 - 5 years)	2019	TPF- Total Protective Factors	43.23	48.35	5.12	Significant at p<.05
Child (2 - 5 years)	2019	WD- Withdrawal/Depression	58.65	53.88	-4.77	Significant at p<.05
Infant (1-18 months)	2020	AT- Attachment				
Infant (1-18 months)	2020	IN- Initiative				
Infant (1-18 months)	2020	TPF- Total Protective Factors				
Toddler (18-36 months)	2020	AT- Attachment				
Toddler (18-36 months)	2020	IN- Initiative				
Toddler (18-36 months)	2020	SC- Self Regulation				
Toddler (18-36 months)	2020	TPF- Total Protective Factors				
Child (2 - 5 years)	2020	AG- Aggression	64.67	61.67	-3	Not Significant
Child (2 - 5 years)	2020	AP- Attention Problems	71.67	68	-3.67	Not Significant
Child (2 - 5 years)	2020	AT- Attachment	51.33	46.33	-5	Not Significant
Child (2 - 5 years)	2020	ECP- Emotional Control Problems	65.67	61.67	-4	Not Significant
Child (2 - 5 years)	2020	IN- Initiative	52	51.33	-0.67	Not Significant
Child (2 - 5 years)	2020	SC- Self Regulation	42.67	48.33	5.67	Not Significant
Child (2 - 5 years)	2020	TBC- Total Behavioral Concerns	67.33	65	-2.33	Not Significant
Child (2 - 5 years)	2020	TPF- Total Protective Factors	48	48		Not Significant
Child (2 - 5 years)	2020	WD- Withdrawal/Depression	48.33	54.33	6	Not Significant

Bellefaire JCB

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Bellefaire JCB			
Residential Treatment Crisis Beds	\$ 469,752	\$ 979,364	Crisis
Mobile Autism Intervention Team & Beds	\$ 144,000	\$ 144,000	Crisis
School Based Prevention	\$ 76,500	\$ 76,500	Prevention
Social Advocates for Youth (SAY)	\$ 35,000	\$ 35,000	Prevention
Total	\$ 725,252	\$ 1,234,864	

CY 2021 Program Highlights and Outcomes

Bellefaire Jewish Children's Bureau (Bellefaire JCB)

Founded as an orphanage in 1868, Bellefaire Jewish Children's Bureau has evolved into one of the nation's leading providers and innovators of wellness, advocacy and behavioral healthcare for children, youth and their families. ADAMHS Board funding supports the following initiatives:

School-based Prevention:

Program runs eight to 12 weeks, while Short Term Child and Family Consultation services utilize the Ohio/Georgetown Consultation Model and are client-specific and dependent upon individual needs, client profile, and problem intensity.

First Six months of CY2020:

- Staff received 189 DESSA pre-tests.
- 77% of clients completed a pre and post-test.
- Conducted 533 consultations with 38% for Community Resources or COVID-19 related concerns.
- Served 357 clients during COVID-19.

CY2019:

- Conducted over 1,400 sessions with ADAMHS Board dollars, consisting of consultation, prevention groups, and professional developments.
- Staff received 159 DESSA pre-tests.
- 33% of clients completed a pre and post-test.
- 24% of consultations were for Crisis and Mental Health Education

Goals Met:

- 100% of the goals of programs funded by the ADAMHS Board were met in 2019.
- Students exhibited improvements in self-control, thinking and planning skills, and social and emotional growth. There was a decrease in mental health symptoms, high risk behaviors and juvenile court involvement.
- Parents and teachers participated in prevention/educational seminars and learned about potential risks related to their children.
- Students who participated in groups learned effective conflict resolution strategies.
- Overall, consultation and prevention services help to increase resiliency and decrease negative behaviors.

Metrics used to Measure Success:

- In addition to DESSA, staff work to enhance students abilities through monitoring a range of other measures that track the effectiveness of provided services, including how students make positive decisions, handle daily life, cope with adverse situations, confidence level when talking to their peers about unhealthy/risky behaviors, ability to avoid potentially harmful situations, and ability to resist peer pressure.
- Additionally, Bellefaire has implemented the use of the Child Behavior Checklist, the PHQ-A and the GAD-7 to measure progress/change over time. The instruments are empirically based and will be utilized by staff, when appropriate, to monitor progress and/or needs for longer term mental health treatment.

CY 2021 Program Highlights and Outcomes

Program Success:

- From pre to post-test, Bellefaire's DESSA scores increased in percentage of "strength" and "typical" ratings and decreased in "need" ratings.

Average Cost per Client:

- Individual client consultations average about \$186 per client (2 sessions).
- Prevention groups are typically an average of five children per group at \$91.00 per hour, so approximately \$18 an hour per child.
- As for staff, administrator and parent groups, the cost is very low because there is typically a large number of attendees per group.

Additional Information:

- Bellefaire originally anticipated serving more clients via its School Based prevention and consultation services in 2019. However, the ADAMHS Board unfortunately provided this program with 25% less funding for the 2019 grant cycle, which prohibited the agency's ability to serve additional students and adults than what is reported.

Crisis Stabilization Beds:

Provides short-term residential treatment for children ages eight through 18 who are exhibiting a mental health crisis and do not meet criteria for an inpatient hospitalization. Youth receive stabilization, assessment, treatment interventions, family therapy and treatment recommendations with length of stays varying from 24-hours to 30 days. Program includes three crisis beds and one of which is dedicated for youth with co-occurring mental illness and developmental disabilities. Goal is to stabilize the crisis and successfully prepare youth to return home with community mental health services in place.

First Six Months of CY2020:

- Anticipated serving 15 youth and actually served 15.
- Five youth completed the program. Of those:
 - 4 (80%) returned home to their parent/guardian.
 - 4 (80%) demonstrated fewer risk behaviors
 - 5 (100%) improved behavioral and emotional symptoms.
 - 3 (60%) improved life domain functioning.
 - 2 (40%) improved caregiver resources.

Additional information:

- In response to COVID-19, Bellefaire suspended in person visitations and transitioned to utilizing Tele-health for visitation, family therapy sessions in compliance with CDC regulations for congregate care.
- Bellefaire's Crisis Stabilization program maintained either at capacity or close to capacity throughout the pandemic.
- Youth with co-occurring MH/DD were reported to have difficulty engaging with Tele-health which complicated safe transition back home to community-based services during the pandemic.
- Bellefaire's Crisis Stabilization program increased in September of 2020 to include a total of six beds (4 MH and 2 MH/DD bed) which will be reflected in the reports for the second half of 2020.

CY 2021 Program Highlights and Outcomes

CY2019:

- Anticipated serving 30 clients and actually served 22.
- 16 youth completed the program. Of those:
 - 15 (94%) returned home to their parent/guardian.
 - 14 (87.5%) demonstrated fewer risk behaviors.
 - 15 (94%) improved behavioral and emotional symptoms.
 - 12 (75%) improved life domain functioning.
 - 10 (62.5%) improved caregiver resources.

Goals Met:

- Of the clients served, the target range (objective) is that 50% of clients at discharge will demonstrate the following on the Crisis Assessment Tool (CAT).

Metrics used to Measure Success:

- Bellefaire completes the Crisis Assessment Tool (CAT) for identified youth in need of crisis care within the agency's residential intensive treatment or critical care units.
- Developed by the Buddin Praed Foundation, the CAT is a decision support tool that facilitates the measurement and communication of the needs of youth experiencing a crisis.
- The CAT is completed collaboratively by agency staff and the youth's parent or guardian upon initiation and termination of crisis care. Through this tool, progress on client's receiving short-term crisis care is measured.

Average Cost per Client:

- Intensive Treatment Unit: \$471.18 per day.
- Stabilization Critical Care Unit: \$757.67 per day.
- Monarch Boarding Academy: \$505.94 per day.

Additional Information:

- Bellefaire JCB's Residential Treatment crisis beds provide short-term crisis stabilization, assessment, and intervention for youth with an acute mental or behavioral crisis who do not meet the criteria for inpatient hospitalization, including youth with autism or other developmental disability and a significant mental health disorder.
- Through expanded crisis services, youth receive an array of assessments, treatments, and family therapy to stabilize the crisis and prepare them to successfully return to the community with mental health services in place.
- Bellefaire is equipped to accept youth 24/7 for emergency mental health or co-occurring substance abuse cases. Additionally, Bellefaire is experienced in working with youth dually diagnosed with autism or other developmental disability and a significant mental health disorder.
- Currently, no area hospital admits youth with a dual diagnosis on the autism spectrum or with an IQ below 60, making these crisis beds critical.

Community Behavioral Outreach and Education Program (formerly Mobile Autism Intervention Team):

CBOE is a home and community-based program designed to work with youth with developmental disabilities and emotional/behavioral difficulties who are returning home following an out of home placement or at risk for an out of home placement, if clinically indicated. The program utilizes a team approach to provide comprehensive services aimed at enabling the youth to live and function successfully in his/her home. Staff members work closely

CY 2021 Program Highlights and Outcomes

with the family and service providers to teach proactive strategies for working with their child which include visual supports, principles from ABA and the monarch model. Through these interventions the parents can interact and intervene positively with their child, resulting in the development of prosocial behaviors and independent skills.

First Six months of CY2020:

- Anticipated serving 18 youth and actually served 9 youth.
- 4 youth completed the program. Of those:
 - 4 (100%) of discharged clients required no new out of home placements.
 - 2 (50%) demonstrated fewer risk behaviors.
 - 2 (50%) demonstrated improved behavioral and emotional symptoms.
 - 1 (25%) demonstrated improved life domain functioning.
 - 4 (100%) demonstrated improved family stress levels.

Additional Information:

- Average case load per worker is 3-4 clients.
- Bellefaire's Community Behavioral Outreach and Education (CBOE) program works closely with the Bellefaire's crisis stabilization bed housed within the Monarch Boarding Academy for youth with co-occurring mental illness and developmental disabilities to assist with their transition home upon discharge.
- Due to COVID-19 all in-person services moved to Tele-health services in March of 2020.
- Program reports ability to provide some in person services if both staff and family agree but still report experiencing successful engagement for parents using Tele-health.
- Tele-health has decreased staff travel time which increased time spent directly serving clients and families enrolled in CBOE.
- CBOE was able to accept referrals for clients in the community at risk for out-of-home placement during the pandemic while one youth required an extended stay in the Monarch crisis stabilization bed.

CY2019:

- Anticipated serving 18 youth and actually served 18 youth
- 14 youth completed the program. Of those:
 - 9 (64%) youth discharged had no new out of home placements.
 - 7 (50%) youth demonstrated fewer risk behaviors.
 - 7 (50%) youth demonstrated improved behavioral and emotional symptoms.
 - 5 (36%) youth demonstrated improved life domain functioning.
 - 8 (57%) demonstrated improved family stress levels.

Goals Met:

- The program service goals were partially met, and collected data shows notable improvement toward the goals.
- Data shows a 50% decrease in Risk Behaviors, 50% decrease in Behavioral and Emotional Symptoms, and 36% decrease in concerns with Life Domain Functioning.
- Families report a 57% decrease in stress in the post assessment measure. Families seeking services through community referral would benefit more from the program as they would be more able to comply.

CY 2021 Program Highlights and Outcomes

Metrics used to Measure Success:

- The Mobile Autism Team (MAT), also known as Community Behavior Outreach and Education, administers a Crisis Assessment Tool (CAT) as a pre and post-measure.
- The CAT documents identified needs of the child served. Items are rated on a scale of 0-3: 0 – no evidence, 1 – watchful waiting/prevention/relevant history, 2 – action needed/Mild Presentation, 3 – immediate/intensive action/Severe Presentation.
- The higher the score on the CAT, the greater the need is for the child. MAT's role is to provide the child with support to be safe in the home and community, resulting in a lower CAT score post measure. To ensure the goals are maintained, MAT assists the family in care coordination and obtaining on-going support to continue those efforts past 90 days.

Program Success:

- 64% of discharged clients experienced no new out-of-home placements.
- 50% demonstrated fewer risk behaviors on the Crisis Assessment Tool.
- 50% demonstrate improved behavioral/emotional symptoms on the Crisis Assessment Tool (1 unchanged).
- 36% demonstrated improved life domain functioning on the Crisis Assessment Tool.
- 57% demonstrated improved family stress levels on the Crisis Assessment Tool.

Average Cost per Client:

- Average cost is \$17,366.71 per client. The ADAMHS Board pays \$12,000 per client.

Additional Information:

- Bellefaire established the MAT to work with children, ages 8-21. The program is not fully funded by the ADAMHS Board, which is \$5,336.71 less than the average \$17,366.71 cost per MAT client.
- Typically, by the time clients reach emergency placement, families are in crisis at a level that interferes with behavior change.
- Bellefaire strongly believes that if MAT has the capacity to accept community referrals, they will prevent out-of-home placements and emergencies by providing challenged families with solutions before they are overwhelmed and in crisis.
- Community referrals remain a program goal, and MAT receives steady inquiries for this service from providers and parents seeking help to reduce risks and system involvement.
- Bellefaire's MAT is the only resource in Cuyahoga County that provides skilled, trained professionals who understand the interplay between autism and mental health.
- MAT offers specialized, family-focused plans to treat challenging or crisis situations, while providing caregivers with the skills and resources to safely maintain their child in the home.
- Without access to MAT, families have few options beyond 911, police, the ER, etc. when they are unable to manage their child's unsafe or escalating behaviors.

SAY – Social Advocates for Youth:

SAY is a school based prevention and early intervention program for students in middle and high school. SAY services are offered in seven suburban school districts in Cuyahoga County. It is also a coalition of community representatives working to strengthen families, youth and their communities in order to: Help prevent the use of alcohol and other drugs by teens and adolescents; Help reduce the incidence of social and behavioral problems, such as teen violence, depression and suicide, and support teens and their families through adolescence

CY 2021 Program Highlights and Outcomes

First Six months of CY2020:

- Staff received 50 DESSA pre-tests.
- Conducted Virtual SAY Summer Camp.
- 193 clients were served during COVID-19 pandemic.

CY2019:

- Staff received 39 DESSA pre-tests.
- 87% of clients completed a pre and post-test.
- Expanded services to a new school district (Mayfield High School).
- Held a parent education program at Mayfield High School on the topic of vaping with approximately 70 parents in attendance (parents not included in numbers above).
- Provided stress management and relaxation programming for students at Shaker Heights High School during winter finals.

Goals Met:

- SAY met about 90% of the anticipated service goal. While worked to meet 100% of the goal, the funding request to provide Problem Identification and Referral was not granted.
- If funded, SAY would have the capacity to see approximately 225 high school students for this service.
- Problem ID and Referral is particularly important as students typically identified for this service are most at-risk for SUD and/or violence and need individual referrals to ensure short-term and longer-term prevention of opiate use and other risks.
- SAY did exceed its goals in Prevention Education and Alternative Activities for lower risk students.

Metrics used to Measure Success:

- For middle school students the DESSA Mini is completed by classroom teachers and was difficult receiving the completed DESSA Mini forms back from the teachers. Consequently, the results do not accurately reflect the numbers of students receiving services and due to small sample size may not accurately reflect outcomes.
- For high school students, we are using a self-report survey created by the research department at Wingspan Care Group.

Program Success:

- For the DESSA data: Of the students with paired data who had an identified need at pre-test, 63% improved to typical or strength. Of the High School students who received classroom education, 71% reported feeling more able to make positive decisions.
- Of the High School students receiving psycho-educational groups, 93% reported feeling better able to make positive decisions.
- Of the students in alternatives, 2/3 responded "strongly agree" to increased confidence and increased confidence in talking to peers about risky behavior.

Average Cost per Client:

- \$3.31 per student.

CY 2021 Program Highlights and Outcomes

Additional Information:

- ADAMHS Board prevention funding covers only a portion of SAY's work (education, alternative activities, and information dissemination) in two of the seven school districts, Cleveland Heights/University Heights and Shaker Heights
- Although both districts have asked for an expansion in SAY services, Bellefaire does not have the capacity to do so without full funding.
- The five other districts SAY serves (Beachwood, Chagrin Falls, Mayfield, Orange and Solon) are in Cuyahoga County but not covered by the ADAMHS Board's prevention dollars.
- SAY's strategies include:
 - Prevention Education within classrooms or small groups.
 - Alternative Activities to risky behaviors via SAY Student Leadership Council & clubs.
 - Information Dissemination in Your Teen Magazine, forums, social media and prevention emails.
 - Problem Identification and Referrals for at-risk, in-need youth.

Provider:	Bellefaire	2019 First Outcome Count:	73	2020 First Outcome Count:	270
Instrument:	DESSA MINI	2019 Final Outcome Count:	52	2020 Final Outcome Count:	8
Program:	Youth Prevention	2019 % of Final:	71.23%	2020 % of Final:	2.96%

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

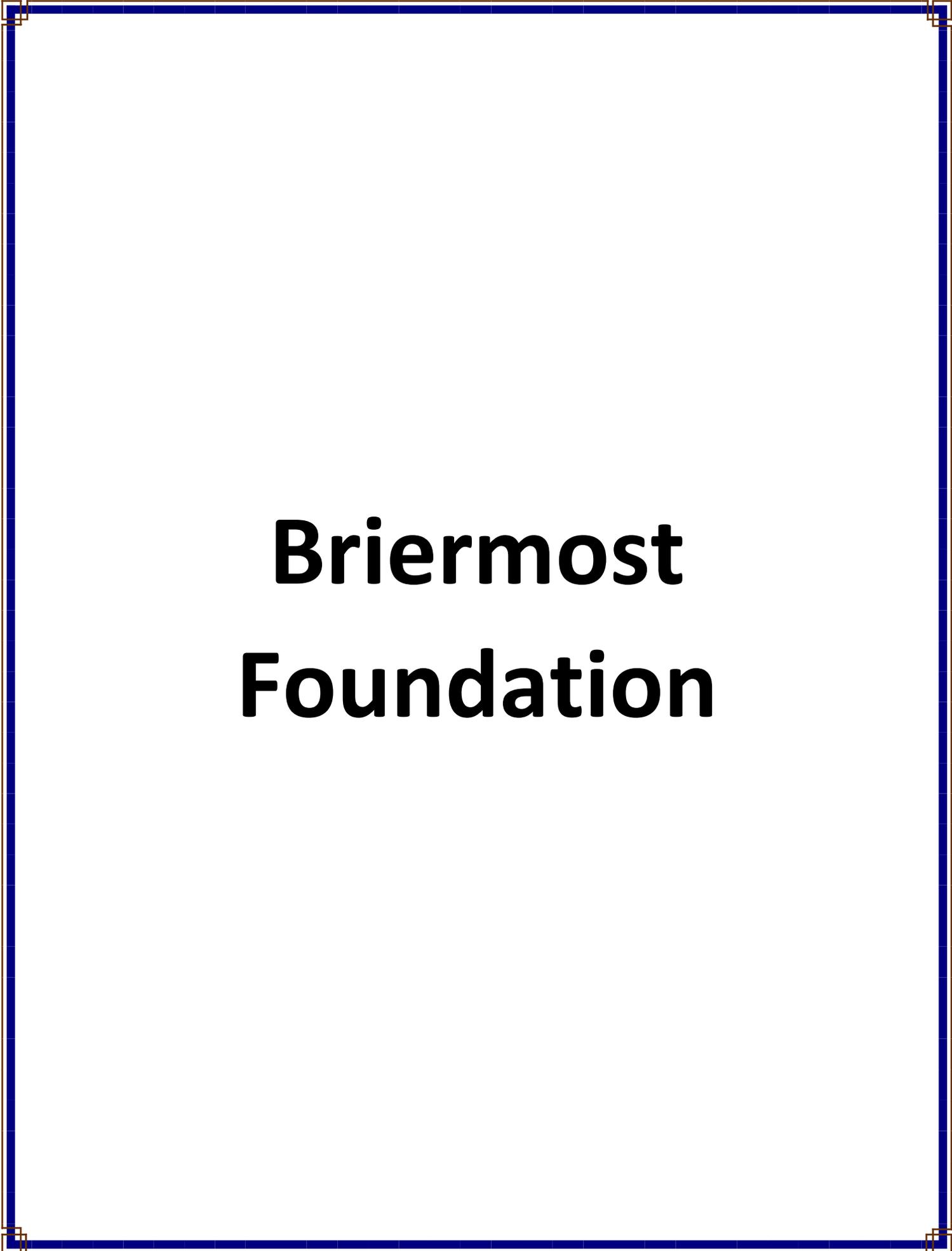
Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	43.65	48.37	4.71	Significant at p<.05
Grades 9 - 12	2019	No Scale				
Grades K - 8	2020	No Scale	46	50	4.00	Significant at p<.05
Grades 9 - 12	2020	No Scale	50	46.20	-3.80	Significant at p<.05

Provider:	Bellefaire SAY	2019 First Outcome Count:	79	2020 First Outcome Count:	0
Instrument:	DESSA MINI	2019 Final Outcome Count:	34	2020 Final Outcome Count:	0
Program:	Youth Prevention	2019 % of Final:	43.03%	2020 % of Final:	0

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

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Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	44.91	44.79	-0.12	Not Significant
Grades 9 - 12	2019	No Scale				
Grades K - 8	2020	No Scale				
Grades 9 - 12	2020	No Scale				



Briermost Foundation

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Briermost Foundation			
Recovery Housing	\$ 35,000	\$ 45,660	Housing
Total	\$ 35,000	\$ 45,660	

CY 2021 Program Highlights and Outcomes

Briermost Foundation

NOTE: In September 2020, Briermost Foundation merged with Sober Living Cleveland adding two additional homes with 10 beds in Cleveland's eastern inner ring suburbs.

The Briermost Foundation's mission is to provide safe, sober and supportive housing to women in recovery from drugs and alcohol and provide purpose in living through learning and training opportunities. ADAMHS Board funding supports the following initiative:

Recovery Housing:

Briermost Foundation began operating the recovery house and training farm in March of 2018. This program aims to eliminate the employment barriers that many women in recovery face and includes a training program. Residents who participate in the training program are paid an hourly stipend for training. Residents engaged in intensive outpatient treatment can participate for 10 hours per week. Once clients have completed IOP, they can increase the number of hours worked. Not all residents participate in the training program. All residents have been diagnosed with SUD, many have been dually- diagnosed. The farm allows for residents receiving MAT. The Recovery house offers supportive housing in a monitored peer-supported environment.

First Six months of CY2020:

- 20 clients served.

CY2019:

- 19 clients served.

Goals Met:

- The ADAMHS Board provides 8% of the funding for the program. Goals have been met in all areas including, maintaining sobriety, obtaining documents, connecting to social supports and the recovery community.

Metrics used to Measure Success:

- Ohio Recovery Housing Data collection tool.

Program Success:

- 60% maintaining sobriety - Actual 78%
- 70% transition to stable housing - Actual 84%
- 60% Successful Discharge - Actual 72%
- 50% meeting recovery and educational goals - Actual 94%
- 90% no recidivism - Actual 100%

Average Cost per Client:

- The average cost for the Recovery House and Agriculture Training Program is \$44.25 per day.
- The ADAMHS Board covers \$24.65 per day.

CY 2021 Program Highlights and Outcomes

Additional Information:

- Briermost Foundation serves women with substance use disorders and co-occurring mental health disorders. Also serve women who are prescribed any form of medication assisted treatment which is a tremendously under-served population.
- Briermost believes that the quality recovery housing model in conjunction with an agriculture training program can be replicated by other organizations. Residents have gained marketable skills for the workforce, a genuine sense of self, improved communication and interpersonal skills, a strengthened work ethic, teamwork, leadership development, critical thinking, problem solving and professionalism.
- Briermost were leaders in Recovery Housing on training and managing COVID positive cases. They created a PowerPoint training and manual on how to manage a resident who is in isolation or quarantined due to COVID as well as safety procedures. The manual was approved by the Ohio Department of Health and shared with all ADAMHS Recovery Housing providers.
- The program has been very successful in supporting residents in maintaining sobriety, building healthy relationships, creating recovery supports with other sober women, engaging in service work, finding purpose filled lives and finding freedom in recovery.

Care Alliance

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Care Alliance			
Fentanyl Test Strip Program	\$ 15,000	\$ 7,500	Innovative Prog.
Total	\$ 15,000	\$ 7,500	

CY 2021 Program Highlights and Outcomes

Care Alliance Health Center

Care Alliance Health Center is a Federally Qualified Health Center (FQHC) agency with a mission to provide high-quality, comprehensive medical and dental care, patient advocacy and related services to people who need them most, regardless of their ability to pay. ADAMHS Board funding supports the following initiative:

Fentanyl Test Strip Program:

This program is a harm reduction effort to reduce the number of overdoses deaths related to fentanyl in Cuyahoga County. The fentanyl test strips can be used to test heroin and cocaine for traces of fentanyl. The test strips and educational information will be given to patients at the FQHC who have indicated drug use or have symptoms of drug use or substance use disorders and distributed through the community outreach vehicle that provides medical outreach.

First Six months of CY2020:

- Care Alliance has distributed 650 fentanyl test strips to approximately 130 individuals (this data could include the same individual receiving test strips more than once).
- Because of COVID-19, Care Alliance was unable to use its outreach vehicle to deliver fentanyl test strips in the community and was limited in its services in brick and mortar facilities.

CY2019

- Care Alliance did not begin the test strip program until June of 2019 because of staff turnover. In 2019, a total of 3,220 test strips were distributed to approximately 644 individuals (this data could include the same individual receiving strips multiple times).

Goals Met:

- Care Alliance did not meet the goal to hand out 15,000 fentanyl test strips in 2019. Had the program begun in January, it is estimated that Care Alliance would have provided approximately 6,500 strips to 1,300 individuals.

Metrics used to Measure Success:

- Number of fentanyl test strips distributed.

Program Success:

- 3,220 fentanyl test strips were provided in 2019.

Average Cost per Client:

- \$1 per test strip.

Catholic Charities

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Catholic Charities			
SUD Prevention Services	\$ 223,647	\$ 223,647	Prevention
Seasons of Hope	\$ 206,000	\$ 206,000	Crisis
Employment	\$ 216,000	\$ 216,000	Employment
School Based Prevention	\$ 22,312	\$ 22,312	Prevention
Project FIRST Schizophrenia Program	\$ 30,000	\$ 30,000	Innovative Prog.
Total	\$ 697,959	\$ 697,959	
Pooled Funding:			
Matt Talbot for Women - Res. Treatment & IOP	\$ -	\$ -	
Hispanic Men's Program	\$ -	\$ -	
Matt Talbot for Men Residential Treatment	\$ -	\$ -	
Matt Talbot for Men Integrated Physical & Behavioral Health Clinic	\$ -	\$ -	
The FIRST Program	\$ -	\$ -	

CY 2021 Program Highlights and Outcomes

Catholic Charities Corporation

Catholic Charities Corporation (CCC) is a comprehensive behavioral health organization that provides a myriad of services under contract with the ADAMHS Board for adolescents and adults. ADAMHS Board funding supports the following initiatives:

Hispanic/Covenant Alcohol, Tobacco and Other Drugs (ATOD) Prevention Services:

Provides two alcohol, tobacco and other drug (ATOD) prevention services to youth on the West Side of Cleveland. The Hispanic Youth Prevention (HYP) Program serves predominately Hispanics and the Covenant Center provides services to a variety of schools and community centers.

First Six months of CY2020:

- Received 139 DESSA pre-tests.
- Featured in Y.O.U. newsletter as a Community Partner Spotlight.
- Hosted Y.O.U. Summer Camp.

CY2019:

- Received 636 DESSA pre-tests.
- 71% of clients completed a pre and post-test
- Average case load per staff member is 12 groups at a time.

Goals Met:

- Of the students who took the ATOD pre and post-test, 97% identified two harmful effects of ATOD use.
- 97% of students demonstrated two refusal skills, 96% of students demonstrated two life skills,
- 91% of students receiving tutoring improved academically and 99% of youth trained in the summer program were able to identify two positive alternatives to ATOD use.
- Staff attended 32 meetings as part of the Hispanic Alliance and became a MYCOM community work site for the summer prevention program. All goals for this time frame have exceeded the anticipated percentages.

Metrics used to Measure Success:

- The prevention program uses a Pre and Post-test and the project SCOPE Role Play Rating scale recommended by SAMHSA to track ATOD knowledge and refusal skills and decision making/life skills.
- Also receive feedback from teachers on the students use of the knowledge and skills they are learning and feedback from students through a student satisfaction survey - Devereaux Students.

Program Success:

- This program has exceeded all outcomes for 2019.
 - Over 80% of students who took the ATOD pre and post-test were able to identify two harmful effects of ATOD use (98%).
 - Over 80% of students were able to demonstrate two refusal skills (98%).
 - Over 80% of students were able to demonstrate two life skills (97%).

CY 2021 Program Highlights and Outcomes

- Over 90% of youth trained in the summer program were able to identify two positive alternatives to ATOD use (99%).
- Over 70% of youth who received tutoring improved their academics (91%).

Average Cost per Client:

- \$96.50 per day.

Additional Information:

- The Hispanic Youth Program uses Lion's Quest which is offered in English and Spanish. The Covenant Program uses Botvin Life Skills Training. Both programs are in schools, summer camps, community centers, providing information dissemination, education, alternatives, and problem identification and referral services.
- The Hispanic Youth Program has a summer "Just Say No" program that youth between the ages of 13 to 18 present prevention messages utilizing a traveling puppet show to children in the community. The Covenant program has also developed a ATOD social media platform to promote Cyber Prevention to youth, parents, adults, teachers, and community.
- The Hispanic Youth Program is part of a community-based process strategy and is part of the Hispanic Alliance, a collaborative between 15 different Latino serving community organizations with the purpose of creating and fostering a healthy and viable Hispanic community, that can resist the use and abuse of drugs and alcohol with special emphasis on young people.

Seasons of Hope:

Seasons of Hope is a safe house/drop-in facility for women. That is a unique, non-clinical program that provides safety, community connections, AoD support and confidentiality to women in distress. Staff hold office hours, serve daily meals during program hours, and run AA meetings on a weekly basis at the Bishop Cosgrove Center. Staff publicize the services and familiarize themselves to dozens of women experiencing crisis.

First Six months of CY2020:

- 93 women were served and utilized the program multiple times during the first six months.
- Program remains open during the COVID-19 pandemic.
- Anticipates serving 500 women this year, including House Visits, Phone Calls and Outreach Efforts.

CY2019:

- 240 women were served and utilized the program multiple times during the year.
- Average daily attendance is two to six women per night.

Metrics used to Measure Success:

- Number of unduplicated and duplicated women visiting the home and phone calls received.
- Estimated average monthly number of women served through outreach efforts based on attendance of AA meetings, office hours, and CIT training.
- Monthly average was 35 persons per month.
- 88 client satisfaction surveys were voluntarily completed. Every woman who visits the center is given access to complete the survey.

CY 2021 Program Highlights and Outcomes

Program Success:

- Through increased outreach efforts, Seasons of Hope is making strides in publicizing services to the populations of vulnerable women in Cuyahoga County.
- At least one of the women who had periodically visited has found permanent, safe housing.
- The 147 women who have visited the house have enjoyed 1,073 nights of safe shelter from the streets.

Average Cost per Client:

- \$1,401.36 per unduplicated individual served.

Additional Information:

- In 2019, Seasons of Hope moved from Catholic Charities Treatment, Prevention and Recovery department to the Emergency Assistance Services (EAS) department. As a safe haven/night drop-in center for women, the service provided is more closely aligned with the homeless shelters and day drop-in services provided by EAS.
- Season of Hope was initially under the administration of Hitchcock Center for Women and Kim Fowler of Hitchcock came on as a consultant when the program moved departments.
- The program coordinator has taken increased responsibility for management of the center and reporting under the department director.
- Staff are able to publicize the services and familiarize themselves to dozens of women experiencing crisis. The program coordinator is also a presenter with the ADAMHS Board Crisis Intervention Training several times throughout the year.

Employment:

Uses a strength-based and outcome focused approach to supportive employment for people with serious mental illness and/or co-occurring substance use disorder. Program is designed to prepare, place and retain clients in the world of work. All clients receive an orientation, comprehensive assessment and individualized employment plan.

First Six months of CY2020:

- 150 individuals planned to be served.
- 230 clients referred.
- 595 clients served.
- 61 clients employed.

CY2019:

- 586 clients referred.
- 497 clients served.
- 123 clients employed.

Goals Met:

- A strategic plan to improve job placement performance goals was implemented in January of 2019 to ensure that 100 consumers will be placed by December, 31, 2019. Plan included weekly and monthly placement goals and quality assurance measures.
- Performance goals were reviewed bi-weekly in a weekly report and through regularly

CY 2021 Program Highlights and Outcomes

scheduled meetings with both the Program Director and Managing Director.

Metrics used to Measure Success:

- Access and utilization services measure the following:
 - Number of referrals.
 - Number of completed assessments.
 - Percentage of individuals referred who complete assessments.
- Clinical and process outcomes include:
 - Client employment rate.
 - Client engagement rate in treatment.
 - Treatment completion rates.
 - Client satisfaction.

Program Success:

- 485 Referrals:
 - 288 Assessments completed.
 - 64% completed an assessment.
 - 100% completed vocational counseling.
 - 100% completed vocational skills training.
 - 123 total placements.

Average Cost per Client:

- \$ 614.04.

Additional Information:

- On-site employer hiring events were held bi-monthly to increase employment placement.
- Retention services are provided to all employed individuals for a minimum of six months as supportive services.
- Participants are eligible to receive Career Advancement after successfully completing 90 days of employment.
- Program has a Work Incentive Practitioner as well as a CDCA.
- Approximately 80% of clients obtained employment over 21 hours per week with an hourly wage of \$10 or greater.
- Comprehensive vocational counseling services assessed work readiness and supported the individual's continued recovery as they transitioned to maintain employment and self-sufficiency.
- Program is bilingual-bi-cultural and specializes in servicing the Hispanic Community.

School-based Prevention:

This program is designed for consultation and targeted prevention groups. Services assist school personnel with developing behavioral intervention strategies and train school personnel and parents on signs and symptoms of mental illness.

First Six months of CY2020:

- Staff received 287 DESSA pre-tests.
- 99% of clients completed a pre and post- test.
- Conducted 437 consultations with 66% for Community Resources and COVID-19 related

CY 2021 Program Highlights and Outcomes

concerns.

- 357 clients served during COVID-19 pandemic.

CY2019:

- Anticipated serving 506, but actually served 625.
- Obtained CARF certification
- Staff received 625 DESSA pre-tests.
- 66% of clients completed a pre and post-test.
- Conducted 156 consultations with 30% for Community Referrals and Mental Health Education.
- Staff average 2 groups per week per school.

Goals Met:

- Completed 248 prevention episodes and 114 consultation episodes through 2019; this is 100% of the planned prevention and consultation services for the calendar year.
- 100% of consultations so far have resulted in resolution or linkage to services.
- 94% of teachers and staff were satisfied with services at the end of the 2018-2019 school year.
- DESSA scores over the 2018-2019 school year showed an increase in the overall number of children who scored in the "Strengths" category from 18% to 25%. Pre-administration data for the 2019-2020 school year shows 30% of students in the strengths category, 53% in typical, and 17% in need.

Metrics used to Measure Success:

- School staff perception of services as percentage satisfied with services meeting their needs.
- Customer satisfaction survey administered at the end of each school year.
- Consultation is tracked using the quarterly tracking sheet.
- Measure behaviors related to resilience, social-emotional competence and school success for children in kindergarten through eighth grade by use of the Devereaux Students Strengths Assessment (DESSA).
- DESSA is completed three times per school year maximum for prevention and used as a pre- and post-test for all on-going consultation episodes involving face- to-face student contact.

Program Success:

- DESSA scores over the school year showed an increase in the overall number of children strengths.

Average Cost per Client:

- \$29.91 per student.

Additional Information:

- There is overall satisfaction with the mental health in school programs.
- Considering re-formatting customer satisfaction surveys to more clearly identify which types of services garner which kind of responses. Planning is typically done with school administrators; their feedback is overwhelmingly positive.

CY 2021 Program Highlights and Outcomes

- There are mixed reviews from teaching staff. It is possible that teachers are unsure of what to expect from the program and may expect different outcomes than what is possible to deliver in this type of program.
- Satisfaction results are shared with our therapists here and used actively for goal-setting for the next year's programming on a school-by-school basis. This includes the therapist's perspective on the feedback and what they believe their school's strengths and needs are.
- We have requested additional funds to be able to meet the needs of some of our schools to be able to offer a more comprehensive approach in a prevention model. Schools commonly are not satisfied with our fee for service model as the BH model for reimbursement does not coincide with the culture of a school environment where various needs can present.
- Catholic Charities would welcome the opportunity to partner with the ADAMHS Board to offer varied school-based services in identified schools. Catholic Charities believes staff retention may improve as well with funded positions that are embedded in school settings that with other types of services form a full-time workload.

FIRST Program (Allocation & Pooled Funding):

The FIRST Program began in 2014 with the goal of early identification and treatment of Schizophrenia. If clients with a first episode of Schizophrenia can be identified early and treated aggressively in a comprehensive manner, there is a chance to prevent the lifelong consequences of this serious mental illness and to enhance the recovery of patients and their families. Clients receive individual resiliency training & behavioral health counseling; family psycho-education; pharmacological management; case management; supported employment/education; and substance use disorder treatment when co-occurring with Schizophrenia.

First Six months of CY2020:

- Received new referrals for and screened 14 clients.
- Seven clients have been accepted into the program.
- The program has served an average of 36 clients per month:
 - All clients received psychiatric services
 - An average of 29 per month received counseling.
 - An average of 17 per month received CPST services.
 - An average of 16 clients per month received employment services.
 - An average of 11 clients per month were attending school.
 - An average of 7 clients per month were employed.

CY2019:

- The program had an average of 38 clients served per month and served a total of 65.
 - All clients received monthly psychiatric services
 - An average of 35 per month received counseling
 - An average of 20 per month received CPST services
 - An average of 9 clients per month received employment services
 - An average of 12 clients per month were attending school
 - An average of 23 clients per month were employed

CY 2021 Program Highlights and Outcomes

Goals Met:

- 100% of clients are offered an appointment within 14 days of referral.
- 61% of clients are employed or participate in supported employment or an education program.
- 91% of clients averted hospitalization in 2019 and were sustained in the community
- All clients had housing in 2019.
- 91% of clients were not arrested or incarcerated in 2019.

Metrics used to Measure Success:

- The FIRST program receives a fidelity rating from Westat and OhioMHAS where the program is evaluated and measured on every service offered through the FIRST team.
- The client satisfaction is measured by offering satisfaction surveys at the time of discharge.
- Outcomes are measured using the Lehman's Scale and Colorado Symptom at Admission, 6-month review, and at Discharge.

Program Success:

- Program received a 4.3 on a 5-point Fidelity Scale through Westat.
- Client Satisfaction Surveys report a 95% satisfaction rate.
- The OhioMHAS study concluded that clients had significant improvement in becoming independent and finding employment.
- 20 employed clients and 12 clients in school services.
- Over 90% of clients gained stable housing.
- Statewide, 80% of individuals found housing and jobs after entering a FIRST program.

Average Cost per Client:

- \$862.28 per client.

Additional Information:

- Began offering clients substance use disorder treatment in 2018/2019.
- Staff team realized that while working with clients with schizophrenia, a growing number present with co-occurring disorders, such as a dependence on marijuana, alcohol, or another mood-altering chemical.
- Some clients use opioids and would benefit from CBT for co-occurring issues.
- At least 52% of clients have a co-occurring substance use disorder along with the diagnosis of schizophrenia.
- The FIRST Program began in 2014 in Cuyahoga County as a pilot for early identification and treatment of schizophrenia. This program continues to offer quality care through a team model with the goal of increasing number served per month. Individuals that are engaged in the FIRST program/model will be recommended for and meet medical necessity criteria for at least two behavioral health services on an ongoing basis.
- There are up to 6 behavioral health treatment components that can be offered and recommended to work toward stabilization, self-sufficiency, and sustainment in the community and/or same households. The services include: individual resiliency training & behavioral health counseling; family psycho-education; pharmacological management; case management; supported employment/education; and substance use disorder treatment when co-occurring disorders present with schizophrenia.

CY 2021 Program Highlights and Outcomes

- Began offering clients substance use disorder treatment in 2018/2019 as part of the internal FIRST team at Catholic Charities. Client, guardian, and team input are gathered, and the FIRST team will facilitate the development of the after-care plan. Services are provided according to medical necessity and the readiness of the individual. Most planned discharges are to the psychiatrist for ongoing medication management with the same doctor and nurse at the Out-Patient Mental Health program at Catholic Charities.
- The FIRST team attempts engagement of other individuals that cannot be reached to help those individuals adhere to treatment recommendations, prevent decompensation, and increase participation in the FIRST model.

Matt Talbot for Women Residential & IOP (Pooled Funding):

Matt Talbot for Women offers a continuum of care including residential and Intensive Outpatient (IOP) addiction treatment to women and women with small children. Clients are accepted with complicated medical problems such as diabetes, wound care, high risk pregnancies, heart disease, hypertension, and other problems which require continual medical intervention. Also equipped to accept clients with chronic mental illness, as well as with developmental disabilities.

First Six months of CY2020 Reports:

- 162 clients served in residential treatment.
- 24 clients served in IOP.

CY2019:

- 183 clients served in residential treatment.
- 122 clients served in IOP.

Goals Met:

- There was a 68% success rate of treatment completion.
- 100% No New Arrests.
- 100% Increased Social Services.
- 100% Abstinent at Discharge.
- 100% Stable Housing at Discharge.

Metrics to Measure Success:

- Using the BAM, TCU at admission, as well as the OHIO BH admission & discharge form.
- Satisfaction surveys,
- A list of program expectations is provided at admission. Success is also determined by a client's completion of the list.

Program Success:

- 68% Successful Discharge.
- 100% Abstinent.
- 100% Social Connectedness.
- 100% Stable Housing.

CY 2021 Program Highlights and Outcomes

Average Cost per Client:

- \$,1749.38

Additional Information:

- Accept adult clients of any age range and firmly believe that everyone deserves an opportunity for recovery, despite being rejected by other agencies.
- Case manager will link clients with any resources they may need.
- Agency saw a significant decrease in referrals for admissions in the 2nd quarter of 2020 due to COVID.
- Offers both residential and intensive outpatient programs.
- The majority (90%) of clients have a co-occurring mental health disorder. Accept clients with complicated medical problems such as diabetes, require weekly wound care, high risk pregnancies, heart disease, hypertension, and other problems which require continual medical intervention. Also accept clients with chronic, refractory schizophrenia, as well as those with developmental disabilities.
- Offers a continuum of care including AOD treatment, a staff psychiatrist, MAT, IOP, and aftercare.

Hispanic Men's Program (Pooled Funding):

A bilingual-bi-cultural program that specializes in servicing the Hispanic Community. Our Hispanic Services Office has been offering drug and alcohol services to Latino community since 1974, and includes assessment, case management and intensive and non-intensive outpatient treatment.

First Six months of CY2020s:

- 21 clients served.

CY2019:

- Anticipated serving 65, but actually served 78 with 12 for assessment only.
- 38 clients have successfully completed treatment; 12 were assessment only.
- Clients saw a:
 - CPST worker an average of 15 times.
 - Psychiatrist an average of 2 times.
 - Counselor an average of 20times.
 - Nurse an average of 2 times.
- Average case load per staff member is 26.

Goals Met:

- 92% of clients successfully completed treatment without rejecting services.
- 98% of clients have no new arrests at date of last service.
- 98% of clients have increased social supports and or social connectedness at date of last service.
- 98% percentage of clients have no new arrests at date of last service.

Metrics used to Measure Success:

- Completion of treatment and the men meeting their goals.
- Successful completion of goals is documented in progress notes, referral source reports,

CY 2021 Program Highlights and Outcomes

such as probation and parole feedback, children and family services feedback, urine screens and client feedback (satisfaction surveys).

Program Success:

- 95% of men receive two or more treatment services within 14 days or less of completion of diagnostic assessment.
- 95% of men referred successfully engage in treatment.
- 92% of men successfully completed treatment without rejecting services.
- 99% of men perceive their needs were met and are satisfied with the results of treatment.
- 92% of men referred successfully engage in treatment.

Average Cost per Client:

- \$715.14 for Men's Program and \$2,054.27 for Men's IOP

Additional Information:

- Program utilizes intensive case management to connect clients to the community resources to meet their many needs.
- Familiarity with the culture and community resources allows a network that enhances treatment outcomes.
- Clients also have access to the wide variety of services including the emergency assistance program, anger management and parenting program.
- Program has had layoffs due to COVID-19, and agency was declined for a government loan.
- Clients use emergency assistance dollars to maintain or obtain housing, medication, I.D.'s and utility assistance.
- Anger management and parenting classes are provided to clients that are involved in either Cuyahoga County Probation, Cleveland Municipal Court and/or Cuyahoga County DCFS.
- The program works closely with MAT providers such as MetroHealth, Signature Health and Catholic Charities.
- 99% of the clients are from the near west side; 90% have Spanish as their primary language and 80% speak little or no English and are more effectively service by a bilingual and bi-cultural program. Three bilingual, bi-cultural male counselors provide the assessment, case management and intensive and non-intensive outpatient treatment for this population. The Program utilizes intensive case management to connect clients to the community resources to meet their many needs. Familiarity with the culture and community resources allows the agency to establish a network that enhances treatment outcomes.

Matt Talbot for Men Residential & Integrated Physical & Behavioral Health Clinic (Pooled Funding):

Offers alcohol and drug addiction residential treatment for adult men. Physical and Behavioral Health Clinic provides medical and psychiatric care to the residential clients. Every client receives a nursing assessment, history & physical, and, if needed, a psychiatric evaluation. Medical and psychiatric follow-up and crisis appointments are provided by clinic staff, too. Clients enrolled in Matt Talbot for Men are diagnosed with a substance use disorder and many also have a mental illness

CY 2021 Program Highlights and Outcomes

First Six months of CY2020:

- 269 clients served.

CY2019:

- 474 clients served.

Goals Met:

- 78% of the clients successfully engaged in treatment and completed the program.
- 97% have not incurred additional legal charges.
- 74% were linked to stable, sober supportive housing at discharge.
- 85% improved their social connectedness.
- 70% have been either linked to employment services, or are disabled and not in the labor force.

Metrics used to Measure Success:

- (Residential) Track the achievement rate of specific National Outcome Measures (NOMs) and monitor results from the client satisfaction surveys taken during discharge. In addition, Catholic Charities has identified key indicators of success that are important to the organization, OhioMHAS, ADAMHS Board and other funders, and Matt Talbot tracks much of this data through the EMR. When not able to be extracted from the EMR, there are established report-out guidelines that are monitored in supervision.
- (Men Integrated Physical and Behavioral Health Clinic) Clients receive a nursing assessment and history and physical in a timely manner, and every client is screened appropriately for TB. It also means clients perceive their needs were met. The former can be tracked with the help of the EMR, and the latter is tracked via the client satisfaction surveys that are distributed at discharge.

Program Success:

- (Residential) 78% of the clients successfully engage in treatment and complete the program.
- (Residential) 97% have not incurred additional legal charges.
- (Residential) 74% are linked to stable, sober supportive housing at discharge.
- (Residential) 85% have improved their social connectedness.
- (Residential) 70% have been either linked to employment services, or are disabled and not in the labor force.
- (IP&B Clinic) 100% (target 100%) of clients have results of a recent TB test, or undergo testing at admission which is read for result.
- (IP&B Clinic) 70% (target 70%) of men received nursing assessment within 3 days of admission.
- (IP&B Clinic) 70% (target 70%) of men will receive history and physical within 7 days of admission.
- (IP&B Clinic) 91% (target 70%) of men perceive their needs were met.

Average Cost per Client:

- \$2,734.93 for Men's Residential and \$1,097.76 for Integrated Physical & Behavioral Health Clinic.

CY 2021 Program Highlights and Outcomes

Additional Information:

- Matt Talbot for Men has been in existence for over 50 years and can serve a total of 81 clients.
- Matt Talbot for Men suffered a decline in referrals and admissions in the 2nd quarter of 2020 and had to decrease bed capacity for social distancing.
- Longstanding partnership with Cuyahoga County Court of Common Pleas, and reserve 10 admissions per month for individuals being released directly from the county jail.
- Unique features of Matt Talbot for Men include having one unit reserved for clients with Opioid Use Disorder, welcoming clients on MAT, the ability to prescribe Vivitrol, onsite medical and psychiatric clinic, incorporation of yoga and wellness related activities, and, including pro-social sober events.
- Education specific to MAT is provided to all interested clients and as applicable, Vivitrol is prescribed and administered in the clinic. Clients who are prescribed Buprenorphine by an outside provider is supported by Matt Talbot and staff provide ongoing transportation to the other providers in the community to ensure compliance.
- More than half of the clients in residential treatment program have either a chronic medical condition and close to 90% have a co-occurring mental illness requiring care. Most clients are prescribed numerous medications and side effects are monitored by the clinic medical team.
- Noteworthy, to this year is that medical and psychiatric services were provided to clients on the unit specific for Opioid Use Disorder at a rate that was almost double what it was for the other units. It is essential to continue to provide integrated care to clients when they are in residential treatment.
- In fall of 2019, Matt Talbot for Men experienced a significant drop in census during the 4th quarter as it transitioned to a tobacco free campus. Referrals were down for approximately 6 weeks, which influenced the total number of clients served.

Provider:	Catholic Charities	2019 First Outcome Count:	983	2020 First Outcome Count:	702
Instrument:	DESSA MINI	2019 Final Outcome Count:	775	2020 Final Outcome Count:	290
Program:	Youth Prevention	2019 % of Final:	78.84%	2020 % of Final:	41.31%

The Devereux Student Strength Assessment (DESSA) is an abbreviated assessment designed by the Devereux Advanced Behavioral Health organization for school age children. This instrument is used as a screening tool to identify children who are in need for additional social or emotional education. There are measurement instruments specific for children in Grades K – 8 and for children in Grades 9 – 12.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Grades K - 8	2019	No Scale	51.36	51.29	-0.07	Not Significant
Grades 9 - 12	2019	No Scale				
Grades K - 8	2020	No Scale	52.32	51.74	-0.58	Not Significant
Grades 9 - 12	2020	No Scale	44.62	35.46	-9.15	Not Significant

Provider:	Catholic Charities	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	Brief Addiction Monitor	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Substance Use Disorder Treatment	2019 % of Final:	0	2020 % of Final:	0

The Brief Addiction Monitor (BAM) is a measurement instrument originally designed for the Veterans Administration to provide an assessment of substance use disorder among adults (18+ years). The instrument is used to monitor progress and help guide treatment.

Provider:	Catholic Charities	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	Ohio Scales Adult	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Mental Health Treatment for Adults	2019 % of Final:	0	2020 % of Final:	0

The Ohio Scales Adult version is an assessment instrument for measuring the progress for Adults (18+ years) in the treatment process for mental health. The instrument was a collaboratively designed instrument for use by Ohio Department of Mental Health funded providers.

The Centers for Families and Children

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Center for Families & Children			
Integrated Care Coordination (Prevention)	\$ 343,000	\$ 343,000	Innovative Prog.
Wellness/Benefits Support	\$ 169,000	\$ 84,500	Innovative Prog.
Transportation	\$ 10,000	\$ 10,000	Transportation
Total	\$ 522,000	\$ 437,500	
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY 2021 Program Highlights and Outcomes

The Centers for Families and Children (The Centers)

The Centers is a comprehensive behavioral health organization that also provides a variety of other services in the community to both children and adults. The ADAMHS Board funding supports the following initiatives:

Integrated Health Services:

Includes Rapid Access and Transitional Case Management Services to position clients and the community provider in the center of transitional care planning. The program includes centralized enrollment and access to information, rapid access assessment after hospitalization and primary care case management and clinical pharmacy services for individuals with persistent and severe mental illness

First Six months of CY2020:

- The program has received 164 referrals, of which 149 have been enrolled.
 - 33 clients were referred to medical services
 - 130 clients were referred to psychiatric services
 - 14 clients were referred to dental services.
 - 30 clients were referred to substance abuse treatment.

CY2019:

- Anticipated serving 600, but actually received 430 referrals, of which 411 were enrolled in the program.
 - 12 clients were referred to medical services.
 - 266 clients were referred to psychiatric services.

Note: While program referral and enrollment statistics were collected for the entirety of 2019, data and referral to services were only collected starting April 1, 2019.

Goals Met:

- 75% of the targeted clients were seen.

Metrics used to Measure Success:

- Number of referrals.
- Referral sources.
- Type of hospital admission.
- Number of Referrals to other services.

Program Success:

- Rapid access and Transitional Case Management Services positioned more than 160 clients for care planning and removal of any social barriers that could interfere with on-going care.
- Clients were engaged and assessed prior to hospital discharge.
- Show rate for follow-up appointments increased.

Average Cost per Client:

- \$759 per client.

CY 2021 Program Highlights and Outcomes

Additional Information:

- Developed relationships with the behavioral health emergency department intake teams at University Hospital and Cleveland Clinic. These new relationships help to link new and existing clients to care prior to being admitted to the hospital.
- Provides follow-up appointments for patients presenting to the Emergency Department and hopes to expand by having staff onsite a few times a month to engage the patients in a mental health assessment in order to link the individual with The Centers while avoiding any unnecessary hospitalization or to reduce the frequency of hospitalizations.
- Engages the client with in-home and office-based follow-up care regarding chronic disease management including but not limited to smoking cessation, diabetes control, medication compliance, pill boxes, vaccines, hypertension management nutrition and prescriber consultation.

Wellness Groups/Benefits Support: Not Recommending Benefits Support for Funding in CY21

Provides benefit support that includes verifying insurance coverage and eligibility, educating clients about benefits and assisting clients in applying for Medicaid and other benefits (SSD, food assistance, etc.), as well as assisting with the redetermination process for benefits.

Wellness activities include group activities with peers such as art coping groups, yoga, smoking cessation, chronic disease management classes, photography club, knitting club, health fairs, and dancing. Clubs are offered in English and Spanish and generally provide a healthy snack. There is full interdisciplinary support for clients by team members from psychiatry, pharmacy, behavioral health and primary care.

First Six months of CY2020:

- Served 825 clients in benefits supports
- Served 335 clients in wellness support.

CY2019:

- Served 2,097 clients in benefits support.
- Served over 300 clients in wellness support.

Goals Met:

- ADAMHS funding supported 20% of the full-time equivalent positions including Benefits Manager, Benefits Specialists and wellness instructors that deliver targeted services to clients.

Metrics used to Measure Success:

- Number of clients screened for benefits.
- Number of participants in wellness programs.

Program Success:

- 100% of clients were screened for benefits eligibility.
- 100% of clients needing benefits support were provided assistance in accessing benefits.
- 100% of clients wanting to participate in a wellness program were connected to the opportunity.

CY 2021 Program Highlights and Outcomes

Average Cost per Client:

- \$70.50 per client

Transportation Program:

Provides combination of bus tickets, hired taxi (Lyft/Uber) or Community Psychiatric Supportive Treatment (CPST) workers personal cars for all clients deemed incapable of utilizing public transportation or taxi service.

First Six months of CY2020:

- 21 bus tickets and 0 cab vouchers were distributed.
- 20 bus tickets (95%) were used to participate in IOP programming.

CY2019:

- 1,032 bus tickets and 278 cab vouchers were distributed.
- 846 bus tickets (82%) and 275 cab vouchers (99%) were used to participate in IOP programming.

Goals Met:

- 100% of client's transportation needs were met. All clients requiring access to care utilizing public transportation or taxi/voucher were provided the needed support.

Metrics used to Measure Success:

- Number of times a bus or cab voucher was provided to a client to attend IOP.

Program Success:

- Overall, transportation program services include a combination of bus tickets, hired taxi (Lyft, Uber) or CPST personal cars.
- ADAMHS Board funding was only used to support the cost of clients who accessed public transportation and hired tax/voucher services.
- A total of 538 client trips were supported through the period.

Average Cost per Client:

- \$8.50 per each of the 538 trips.

Additional Information:

- Names of clients taking advantage of public transportation or taxi vouchers are not currently tracked.

CY 2021 Program Highlights and Outcomes

Treatment Services (fee-for-service, non-Medicaid) Pooled Funding:

Offers programs and services that are designed to assist clients in overcoming barriers to recovery and provide balance to people living with chronic mental illness. Assessment, Case Management, Substance Abuse Treatment, Behavioral Health Treatment and Counseling, as well as a variety of group therapies are offered.

First Six months of CY2020:

- Anticipated serving 800, but actually served 740.
- Clients saw a:
 - CPST an average of 9 times.
 - Counselor an average of 7 times.
- Average case load per staff member is 35.

CY2019:

Metrics used to Measure Success:

- Behavioral Health Symptom Screenings - PHQ9 and GAD7.
- Client Satisfaction Surveys.
- Reduction in Hospitalizations.
- Increased Self-Sufficiency.

Program Success:

- In 2019, The Centers' clinical leadership team trained the case manager and counseling staff to administer the PHQ9 and GAD7 to gauge existing behavioral health symptoms. Unfortunately, these data were not stored in a reportable format. The supervisory team conducted a chart audit and reviewed 570 charts. During this audit, they found the following:
 - PHQ9 Administration: 77 (14%) of the charts had a PHQ9 administered. 44% of the charts had mild symptoms; 18% had moderate symptoms; 25% had severe symptoms; and 13% had a PHQ9 administered but the reviewer did not include the score in the audit.
 - GAD7 Administration: 52 (9%) of the charts had a GAD7 administered 33% of the charts had mild symptoms 10% had moderate symptoms 38% had severe symptoms 19% had a GAD7 administered, but the reviewer did not include the score in the audit.
- Measure client satisfaction (source: generic patient experience survey) The Centers administered a Client Satisfaction survey July - October 2019 that focused on behavioral health staff (case managers, counselors, psychiatry providers). 205 clients responded to the survey. 90% of clients report having a "good" (31.5%) or "excellent" (58.6%) relationship with their case manager or counselor. 89% of clients responded that the staff helps meet their treatment goals. 86% of respondents would recommend programs to their family/friends.
- Reduce hospitalizations (source: DC Coordination spreadsheet) The Centers' Discharge Coordination team coordinated 496 total discharges in 2019. The vast majority (76%) of these discharged clients were scheduled with a psychiatric provider or pharmacist. The average time between hospital discharge and the first scheduled appointment was 6 days. 39 (8%) of the discharges were clients funded by the ADAMHS Board. The hospital discharges are for 28 unique clients.

CY 2021 Program Highlights and Outcomes

Average Cost per Client:

- \$572.5 per client.

Additional Information:

- In 2019, The Centers transitioned to a new EMR. Due to this transition, we were unable to track the number of successful discharges from programming. Based on our 2019 Patient Satisfaction Survey, however, 57% of respondents stated they actively participated in their discharge planning. Additionally, 62% of respondents stated their discharge plan would support their recovery.
- The Centers for Families and Children believes that behavioral health case management is at the core of our services. Case management team works to assist and support clients with obtaining stabilization with housing, finances, transportation, employment, and other psychosocial barriers like social supports within the community. Case managers are instrumental in supporting our primary care and psychiatric care teams by assisting the client in maintaining consistency with healthcare and behavioral health appointments. The organization is committed to providing relevant and evidence-based practices to the clients served. We offer a variety of wellness group services, as well as DBT group therapies for both adult and adolescent clients at our West site.

Circle Health Services

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Circle Health			
Fentanyl Test Strip Program	\$ 15,000	\$ 15,000	Innovative Prog.
Total	\$ 15,000	\$ 15,000	
Pooled Funding:			
Treatment Services	\$ -	\$ -	

CY 2021 Program Highlights and Outcomes

Circle Health Services

Circle Health Services is a Federally Qualified Health Center (FQHC) agency that provides intensive and non-intensive outpatient substance abuse treatment in Northeast Ohio. ADAMHS Board funding supports the following initiative:

Fentanyl Test Strip Program:

A harm reduction effort to reduce the number of overdoses deaths related to fentanyl in Cuyahoga County. The fentanyl test strips can be used to test heroin and cocaine for traces of fentanyl. The test strips and educational information will be given to patients at the FQHC who have indicated drug use or have symptoms of drug use or substance use disorders.

First Six months of CY2020:

- Circle Health Services distributed 79,370 fentanyl test strips to 15,874 individuals. Please note that these individuals may be counted more than once.
- Due to staff turnover, they currently do not have unduplicated data available.
- They have increased the number of strips provided in each safety kit to 5 due to the increased presence of fentanyl in Cuyahoga County.

CY2019:

- Anticipated serving 3,000 individuals, but actually served 6,163 individuals with 30,815 fentanyl test strips.

Goals Met:

- ADAMHS Board funding allocation was utilized 100% for the purchase of fentanyl test strips distributed through this program.

Metrics used to Measure Success:

- Number of fentanyl test strips distributed.

Program Success:

- 30,815 fentanyl test strips were provided in 2019.
- All were provided in safety kits.

Average Cost per Client:

- \$1 per test strip.

Additional Information:

- With the support of the ADAMHS Board, Circle Health expanded its distribution of fentanyl test strips to its syringe exchange program clients as a harm reduction practice. Helping inform clients about their risks for fentanyl exposure remains an integral part of their services.

CY 2021 Program Highlights and Outcomes

Treatment Services (fee-for-service, non-Medicaid) Pooled Funding:

First Six months of CY2020:

- 7 clients served.

CY2019:

- 1,751 clients screened for depression.

Metrics used to Measure Success:

- Depression Screening (PHQ9).
- Patient Satisfaction Surveys.
- Brief Addiction Monitor.

Program Success:

- In 2019, a total of 1,751 unique patients were screened for depression using the PHQ9. Of these screenings, 64% show mild symptoms; 18% show moderate symptoms; and 18% show severe symptoms.
- Circle Health administered a patient satisfaction survey in July - October 2019. All patients had the opportunity to complete this anonymous survey to provide feedback on our services. A total of 184 patients received psychiatric care in 2019 and completed the survey. Respondents had the opportunity to rate the education they received from their psychiatric provider on their condition and medications. 56% of these patients rated this "Excellent;" 22% rated it "Good" and 9% rated it as "Fair" or "Poor."
- Brief Addiction Monitor: When asked the number of days the client used illegal/street drugs or abused prescription medications in the last 30 days, 55% reported zero days. Additionally, 15% reported 1-3 days; 12% reported 4-8 days; and 12% reported more than 9 days. 50% of individuals screened rated their Recovery Goal Satisfaction as "Considerably Satisfied" or "Extremely Satisfied."

Average Cost per Client:

- \$217.02 for MAT/Psychology and \$564.84 for SUD Treatment Services.

Additional Information:

- Circle Health offers a broad spectrum of psychiatric treatment services. The psychiatric team treats all levels of needs, including anxiety, depression, PTSD, bipolar disorder, and schizophrenia. Our patient-centered addiction care focused on the journey to recovery.
- The SUD program provides integrated care that utilizes MAT, Behavioral Health, Primary Care, as well as The Centers' Workforce Development programs.
- The SUD program at Circle Health is uniquely positioned to care for the needs of clients with dual diagnosis through a system of integrated care. Clients who come in for Circle's Syringe Exchange Program often wish to engage in MAT.
- MAT clinics operate in both the Kamm's Corners and University Circle offices to provide buprenorphine and naltrexone treatment medications. All MAT clients are required to participate in the SUD program in conjunction with their medications to increase rates of successful treatment. Local hospitals can seamlessly refer clients to the program upon discharge after overdose or suicide attempt where drugs or alcohol are involved.

Provider:	Circle Health Services	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	Brief Addiction Monitor	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Substance Use Disorder Treatment	2019 % of Final:	0	2020 % of Final:	0

The Brief Addiction Monitor (BAM) is a measurement instrument originally designed for the Veterans Administration to provide an assessment of substance use disorder among adults (18+ years). The instrument is used to monitor progress and help guide treatment.

Provider:	Circle Health Services	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	Ohio Scales Adult	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Mental Health Treatment for Adults	2019 % of Final:	0	2020 % of Final:	0

The Ohio Scales Adult version is an assessment instrument for measuring the progress for Adults (18+ years) in the treatment process for mental health. The instrument was a collaboratively designed instrument for use by Ohio Department of Mental Health funded providers.

Provider:	Circle Health Services	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	Ohio Scales Youth Parent	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Mental Health Treatment for Youth	2019 % of Final:	0	2020 % of Final:	0

The Ohio Scales Youth - Parent instrument is an assessment of progress for Youth (less than 18 years) in the treatment process for mental health. The instrument was a collaboratively designed instrument for use by Ohio Department of Mental Health funded providers. The assessment is completed by the child's parent(s).

Provider:	Circle Health Services	2019 First Outcome Count:	0	2020 First Outcome Count:	0
Instrument:	Ohio Scales Youth Worker	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Mental Health Treatment for Youth	2019 % of Final:	0	2020 % of Final:	0

The Ohio Scales Youth - Worker instrument is an assessment of progress for Youth (less than 18 years) in the treatment process for mental health. The instrument was a collaboratively designed instrument for use by Ohio Department of Mental Health funded providers. The assessment is completed by the child's mental health worker.

Cleveland Rape Crisis Center

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Cleveland Rape Crisis Center			
Comprehensive Sexual Violence Prevention	\$ 40,000	\$ 40,000	Prevention
Total	\$ 40,000	\$ 40,000	

CY 2021 Program Highlights and Outcomes

Cleveland Rape Crisis Center (CRCC)

Cleveland Rape Crisis Center (CRCC) offers direct and comprehensive services which include prevention, treatment, education and advocacy to support individuals impacted by sexual violence and assault. The ADAMHS Board funding supports the following initiative:

Mental Health Prevention Outreach Services:

Includes community-based prevention programming that provides information about sexual violence so that community members can recognize and respond to sexual violence disclosures. Provides outreach, education and information dissemination to faith-based organizations, community groups, culturally specific organizations, schools and college campus to prevent rape and sexual assault. It also trains community partners on referral systems and best practices on referring survivors to services.

First Six months of CY2020:

- Participated in 205 speaking engagements.
- Reached 2,909 individuals.
- Distributed 6,090 pieces of collateral material.
- 38 Community Collaborations.
- 100% response to all training requests.

CY2019:

Goals Met:

- CRCC anticipated serving 4,000 individuals; actually served 15,879 individuals.

Metrics used to Measure Success:

- Participate in 60 speaking engagements.
- Reach 4,000 individuals.
- Distribute 5,000 pieces of collateral materials.
- 100% of individuals who disclose sexual abuse or rape will receive direct referrals.
- Participate in 6 community collaborations.
- Respond to 100% of training requests from community partners.

Program Success:

- Participated in 466 speaking engagements.
- Reached 15,879 individuals.
- Distributed 20,782 pieces of collateral material.
- 100% of individuals who disclosed sexual abuse or rape received direct referrals.
- Attended 25 community collaboration meetings.
- 100% response to training requests.

Average Cost per Client:

- $\$517.70$ (# OUTREACH HOURS) X $\$80.20$ /15,879 individuals = $\$2.62$ per individual.

CY 2021 Program Highlights and Outcomes

Additional Information:

- Cleveland Rape Crisis Center's community-based prevention programming provides information about sexual violence so that community members can recognize and respond to sexual violence disclosures. This in turn allows survivors to engage in CRCC services to handle the trauma they have endured because of the sexual violence they have experienced. Addressing trauma allows survivors to understand their mental health needs and develop healthy coping skills.
- CRCC's trauma-informed services help survivors recognize how they cope with this trauma including negative coping skills such as alcohol and drug abuse. This empowers survivors to better navigate their mental health needs, including PTSD symptoms.
- During the grant period CRCC operated four locations in Cuyahoga County (Downtown, Beachwood, Shaker Square, Westlake) and was embedded in several agencies to serve Cuyahoga County residents.

Cleveland Treatment Center

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Cleveland Treatment Center			
Art Therapy	\$ 51,840	\$ 51,840	Prevention
Sober Housing	\$ 275,365	\$ 275,365	Housing
Total	\$ 327,205	\$ 327,205	

CY 2021 Program Highlights and Outcomes

Cleveland Treatment Center (CTC)

The mission of the Cleveland Treatment Center (CTC) is to “Improve the health and well- being of residents of Northeast Ohio by providing a state of the art, cost effective, abstinence-based drug treatment/prevention health prevention services. CTC is a Substance Use Disorder (SUD) treatment facility that primarily provides Methadone Maintenance and Outpatient services. The ADAMHS Board funding supports the following initiatives:

Art Therapy:

Art Therapy incorporates creative methods of expression through visual art media That assist clients living with SUD and co-occurring disorders express their feelings and emotions to help through the recovery process.

First Six months of CY2020:

- 18 clients served.
- Services were suspended due to COVID-19 safety precautions.

CY2019:

- 62 clients served.

Metrics used to Measure Success:

- Pre and Post-Tests utilizing the Brief Addiction Monitor (BAM).
- Outcome Assessment and Reporting System (OAARS).
- Progress notes from the Licensed Art Therapist.

Program Success:

- Not Reported.

Average Cost per Client:

- \$836.13 per client.

Additional Information:

- Not Provided.

Recovery Housing Coordination:

Manages a network of Recovery Housing that meets the standards for the National Association of Recovery Residences (NARR) and Ohio Recovery Housing (ORH) as Levels 1 and 2 Recovery Residences. The average length of stay in the Sober Housing Program is 90 days. Key services include orientation, intake and comprehensive assessment, SUD case management services, benefit coordination, links to support groups, IOP, family services, physical/medical evaluation, financial assessment and budgeting, transportation, life skills and other services as needed.

First Six months of CY2020 Reports:

- 148 clients served.

CY 2021 Program Highlights and Outcomes

CY2019:

- 185 clients served.

Goals Met:

- Not Reported.

Metrics used to Measure Success:

- Not Reported.

Program Success:

- Not Reported.

Average Cost per Client:

- \$1,488.46 per client.

Additional Information:

- Not Provided.

Additional Information:

- Recovery /Sober Housing is a cost-effective way to address the service gap between residential treatment and permanent recovery.
- Many providers accommodate clients who have been prescribed Medication Assisted Treatment.
- All residents are assigned a case manager prior to the admission.

Community Action Against Addiction (CAAA)

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Community Action Against Addiction (CAAA)			
Recovery Housing	\$ 155,105	\$ -	Housing
Total	\$ 155,105	\$ -	
Pooled Funding:			
SUD-Medication Assisted Treatment (MAT)	\$ -	\$ -	

CY 2021 Program Highlights and Outcomes

Community Action Against Addiction (CAAA)

Through medication-assisted treatment and therapy, Community Action Against Addiction provides individuals with substance use disorders the tools and resources necessary to combat and overcome their addiction to heroin and other opiates.

SUD-Medication Assisted Treatment (Pooled Funding):

CAAA assists individuals with an Opiate Use Disorder using Medication Assisted Treatment (MAT) that includes: Methadone, Suboxone, Subutex and Vivitrol. This treatment program helps clients live a normal life as much as possible as a productive member of the community, independent, and free of heroin use and abuse.

For individuals who have completely detoxed off Methadone and Buprenorphine and are no longer using opiates of any kind Vivitrol is available upon request to assist in their continuing abstinence from opiate use. Vivitrol is injected once every 28 days and has no addictive qualities; however, it does “block” the user’s craving for drugs. Also provided is IOP, Group and Individual Counseling and SUD Case management to aid in recovery.

First Six months of CY2020:

- 35 clients served.

CY2019:

- 84 clients served.

Goals Met:

- 100% of MAT funded services were provided.

Metrics used to Measure Success:

- The National Outcome measures guide the work with the goal being to increase life skills and quality of life of the people served. Success is measured in a variety of ways with abstinence or client's ability to maintain uninterrupted sobriety being a primary goal.
- During the client's enrollment in CAAA, the following methods are used to measure success: psycho-social assessment provides the foundation for treatment, services and activities and is updated annually; Individual Treatment Plan sets the goals based on the assessment, 90 day case reviews monitors progress, monthly random urinalysis monitors clients ability to maintain ongoing abstinence, counseling sessions allow counselor to evaluate clients program compliance and annual physicals and wellness checks allow the doctors or/or clinical nurse practitioner to monitor clients health and response to the treatment dose.

Program Success:

- 90% of the individuals served participated in counseling services and received daily methadone dose administration.
- The remaining 10% were either referred to a higher level of care or were unable to continue with the program due to death or incarceration.
- The wait time from initial contact to admission was reduced from an average of 5 days to 3 days.

CY 2021 Program Highlights and Outcomes

- A total of 9,444 urine drug screens were completed:
 - 49% were positive for illicit drug use including 19% for fentanyl.
- CAAA did not reach the goal of 80% negative and 20% positive results due to increased use of street drugs. However, they continue to work towards increasing therapeutic case management, crisis intervention and medical somatic services that will address the holistic needs of people served.
- The result of the client satisfaction survey showed that 65% of the respondents were satisfied with CAAA services. 27% of the respondents stated that they wish to remain neutral or do not know and only 8% stated that they were not satisfied with the services provided by CAAA.

Average Cost per Client:

- \$7,500 per client.

Additional Information:

- Services should include greater access and availability for wrap around services and case management services, but current funding levels make this difficult. Current levels cover the MAT medication cost and all other services are often given minimum funding attention because of disconnect between what is funded and what is needed. Funding needs to match closer to real cost for providing care. Additional supports for community-based care are highly needed to make change in the lives of the people we serve.
- Opiate Use Disorder (OUD) clients bring a level of complexity not seen before as they age, have a number of co-occurring disorders such as trauma, declining health, emotional and mental health needs and life skill deficiencies which complicate their ability to participate fully in treatment.
- Agency was able to stay open during COVID for clients to get their Methadone and followed CDC and SAMHSA guidelines. Enforced wearing masks and social distancing.

CAAA Recovery Housing:

NOTE: The agency formally discontinued their Recovery Housing Program on December 31, 2019.

The Recovery Housing program is a 24-hour/day, 7-days/week residential program for men in recovery from SUD, some on Medication Assisted Treatment. Clients receive a physical examination and psychosocial assessment upon intake and create individualized treatment plans to help them achieve their goals. The housing program provides hygiene items and food to clients. Clients are required to attend individual and group counseling sessions and receive assistance in obtaining employment.

CY2019:

- Anticipated serving 35 clients, but served 20.
- 9 clients completed the program.

Provider:	Community Action Against Addiction	2019 First Outcome Count:	0	2020 First Outcome Count:	23
Instrument:	Brief Addiction Monitor	2019 Final Outcome Count:	0	2020 Final Outcome Count:	0
Program:	Substance Use Disorder Treatment	2019 % of Final:	0	2020 % of Final:	0

The Brief Addiction Monitor (BAM) is a measurement instrument originally designed for the Veterans Administration to provide an assessment of substance use disorder among adults (18+ years). The instrument is used to monitor progress and help guide treatment.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Adults (18+ years)	2019	Drug_Use				
Adults (18+ years)	2019	Protective				
Adults (18+ years)	2019	Risk				
Adults (18+ years)	2020	Drug_Use				
Adults (18+ years)	2020	Protective				
Adults (18+ years)	2020	Risk				

CATS

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Community Assessment & Treatment Services (CATS)			
Modified Therapeutic Community	\$ 66,744	\$ 66,744	
Total	\$ 66,744	\$ 66,744	
Pooled Funding:			
Room and Board	\$ -	\$ -	
Drug Court Sustainability	\$ -	\$ -	
SUD Residential Treatment	\$ -	\$ -	
Outpatient SUD Treatment	\$ -	\$ -	

CY 2021 Program Highlights and Outcomes

Community Assessment & Treatment Services, Inc. (CATS)

Community Assessment & Treatment Services (CATS) provides Alcohol and Other Drugs (AOD) Intensive Outpatient (IOP) Treatment Program and residential treatment services to referrals from Drug Court, the community and adult probation staff. ADAMHS Board Funding supports the following initiatives:

Modified Therapeutic Community (MTC):

Complements treatment services by helping clients transition from residential to outpatient levels of care by providing assistance with security deposits for housing and utilities, household items, clothing and hygiene items; work supplies and staff guided peer support meetings. Program includes assessment, individual counseling, group therapy, case management, crisis intervention, and urine analysis. It uses several evidence-based practices including relapse prevention and MAT and provides accommodations for mental health symptom management. The program also assists with aftercare expenses. The program provides a minimum of 15 hours per week for adult males with a diagnosis of substance use disorder and a history of incarcerations.

First Six Months of CY2020:

- The program has served 50 clients, 13 of which were enrolled in 2019.
- 15 clients have successfully completed the program, 3 clients were unsuccessful.
- The program provided:
 - 11 units of assessments.
 - 86 units of case management services.
 - 566 units of group therapy.
 - 130 units of individual therapy.
 - 359 units of urinalysis.

CY2019:

- The program served 60 clients, 32 of which were enrolled in 2019.
- 21 clients successfully completed the program, 9 clients were unsuccessful.
- The program provided:
 - 28 units of assessments.
 - 254 units of case management services.
 - 1,351 units of group therapy.
 - 242 units of individual therapy.
 - 790 units of urinalysis.

Goals Met:

- 100% of clients had access to SUD treatment regardless of Medicaid coverage.
- 65% of clients who successfully completed the program had an increase in protective factors associated with SUD.
- 65% of clients who successfully completed the program had a decrease in risk factors associated with SUD.

CY 2021 Program Highlights and Outcomes

Metrics used to Measure Success:

- Brief Addiction Monitor (BAM), specifically the subscales of continued use risk and protective factors.
- 30 days consecutive no positive UA or new criminal charges

Program Success:

- 74% success rate.
- BAM: N=21, 100% decrease in use, 71% decrease in risk.
- 86% increase in protective factors.
- Average Risk score at Discharge: 5.2.
- Average Protective factor at discharge: 14.8.

Average Cost per Client:

- \$ 1,711.38 per client.

Additional Information:

- This program provides residential treatment for Substance Use Disorders at an ASAM 3.1 level delivered in compliance with CARF standards for individuals who would otherwise not have access to needed services and provides integrated, mental health treatment (psychiatry and counseling) to address barriers to recovery posed by severe mental illness.
- EBP include Residential Drug Abuse Program (RDAP), Seeking Safety (Trauma- Informed), Straight Ahead (SUD), Gorski's Relapse Prevention, Medication Assisted Treatment (MAT), Thinking For a Change (T4C), Bridges to Recovery (applying EBP to 12-steps) & Motivational Enhancement as well as Morning Meditation and Evening Closure groups drawn from therapeutic community literature.
- Having to allow suboxone in residential has shifted away from vivitrol which has resulted in stagnant stage of change and reduced outcomes. HMO's are refusing to pay for needed treatment. Actual served are lower because more people are eligible for Medicaid.

Room and Board (Pooled Funding):

This is for clients requiring a residential level of care and is an essential element of residential treatment that is not covered by insurance. This ensures a safe environment in which risk factors associated with continued use and relapse of substances are greatly reduced and protective factors flourish. In accordance with Maslow's hierarchy of needs, basic needs such as shelter and food must be met before clients can work on higher needs such as self-efficacy and recovery.

First Six months of CY2020:

- 219 clients served.

CY2019:

- 204 clients served.

Metrics used to Measure Success:

- Brief Addiction Monitor, 30 days consecutive no positive UA or new criminal charges.

Program Success:

- 52% success rate, BAM: N=80.

CY 2021 Program Highlights and Outcomes

- 100% decrease in use.
- 75% decrease in risk.
- 90% increase in protective factors.
- Average Risk score at Discharge: 5.7.
- Average Protective factor at discharge: 15.0.

Average Cost per Client:

- \$1,778.07

Additional Information:

- 66% of this program was funded by the ADAMHS Board.
- This service array consists of 24/7 intake, group and individual counseling. These services are accredited or certified by Ohio Department of Health, OhioMHAS, Ohio Dept. of Rehabilitation & Corrections, Commission on the Accreditation of Rehabilitation Facilities, American Correction Association.
- Agency had a positive COVID case and had to temporarily close intake. Also reduced number of beds to accommodate for social distancing.
- Having to allow suboxone in residential has shifted away from vivitrol which has resulted in stagnant stage of change and reduced outcomes. HMO's are refusing to pay for needed treatment.

Drug Court Sustainability Pooled Funding:

Provides Substance Use Disorder (SUD) treatment as part of a larger Drug Court Specialty Docket. This model is evidence-based and is on the SAMHSA National Registry of Evidence Based Practices. The program is in collaboration with Cuyahoga County and Municipal Drug Court Dockets, all which are monitored by SAMHSA.

First Six Months of 2020:

- Not Reported.

CY2019:

- Anticipated serving 10 clients, and actually served 5.
- 5 clients have completed the program.
- Clients saw a:
 - CPST an average of 2 times.
 - Social Worker and average of 160 times.
 - Other: BH Specialist an average of 496 times.
- Average case load of 20.

Metrics used to Measure Success:

- Brief Addiction Monitor
- 30 days with no positive UA or new criminal charges.

Program Success:

- 80% success rate, BAM: N=10
- 100% decrease in use.

CY 2021 Program Highlights and Outcomes

- 40% decrease in risk.
- 90% increase in protective factors.
- Risk score at Discharge: 4.6 average.
- Protective factor at discharge: 15.11.

Average Cost per Client:

- \$ 2,077.41 per client.

Additional Information:

- 2% of this program was funded by the ADAMHS Board.
- SUD treatment is provided through a wide array of ASAM criteria ranging from
- 1.0 (outpatient) through 3.5 (high intensity residential). The service array consists of; psychiatric diagnostic evaluations, crisis/ group/individual psychotherapy sessions, assessments, group counseling, IOP, case management, urine drug screens and residential treatment. All of which are delivered by Independent and/or Supervised Practitioners that are state licensed.
- These clinicians provide access to multiple levels of care to this population, which is a crucial element of the model, as it provides the ability to respond to changing treatment needs of the individual within one single treatment episode, providing a continuity of care.
- In addition, the program includes a liaison to the courts, an essential element of the model in which the treatment provider and the criminal justice personnel are integrated into one, unified team.
- Actual Numbers are lower because more people are eligible for Medicaid.

SUD Residential Treatment (Pooled Funding):

Provides residential treatment for Substance Use Disorders at an ASAM 3.5 level delivered in compliance with CARF standards for individuals who would otherwise not have access to needed services. Those with substance abuse disorders frequently lack Medicaid. This commonly occurs when their symptoms are the strongest, meaning they do not have medical coverage when they need it most. The service array consists of; psychiatric diagnostic evaluations, crisis intervention/group/individual psychotherapy sessions, assessments, group counseling, case management, urine drug screens. All of which are delivered by Independent and/or Supervised Practitioners that are state licensed.

First Six months of CY2020:

- 218 clients served.

CY2019:

- 204 clients served.

Metrics used to Measure Success:

- Brief Addiction Monitor, 30 days consecutive no positive UA or new criminal charges.

Program Success:

- 31% success rate BAM: N=1.
- 100% decrease in use.
- 100% decrease in risk.

CY 2021 Program Highlights and Outcomes

- 100% increase in protective factors.
- Risk score at Discharge: 7.
- Protective factor at discharge: 16.

Average Cost per Client:

- \$3,596.78

Additional Information:

- 11% of this program was funded by the ADAMHS Board.
- Actual Numbers are lower because more people are eligible for Medicaid.
- Evidenced Based Practices (EBP) includes Residential Drug Abuse Program (RDAP), Seeking Safety (Trauma- Informed), Straight Ahead (SUD), Gorski's Relapse Prevention, Medication Assisted Treatment (MAT), Thinking For a Change (T4C), Bridges to Recovery (applying EBP to 12-steps) & Motivational Enhancement.
- Agency had to temporarily close due to positive COVID case. They reduced number of beds to accommodate for social distancing.

Outpatient AOD Treatment Supplemental (Pooled Funding):

Provides outpatient treatment for Substance Use Disorders at an ASAM 2.1 and/or 1.0 level delivered in compliance with CARF standards for individuals who would otherwise not have access to needed services. Clients with substance abuse disorders frequently lack Medicaid. This commonly occurs when their symptoms are the strongest, meaning they don't have medical coverage when they need it most. The service array consists of; psychiatric diagnostic evaluations, crisis/ group/individual psychotherapy sessions, assessments, group counseling, IOP, case management and urine drug screens. All of which are delivered by Independent and/or Supervised Practitioners that are state licensed.

First Six Months of 2020 Reports:

- 34 clients served.

CY2019:

- 71 clients served.

Metrics used to Measure Success:

- Brief Addiction Monitor.
- 30 days with no positive UA or new criminal charges.

Program Success:

- 67% success rate, BAM: N=12.
- 58% had a reduction in risk score at discharge.
- 83% had an increase in protective factors at discharge.
- 90% increase in protective factors at discharge.
- Risk score at Discharge: 4.07 average.
- Protective score at Discharge: 16.15 average.

Average Cost Per Client:

- \$ 1,168.99

CY 2021 Program Highlights and Outcomes

Additional Information:

- 12% of this program was funded by the ADAMHS Board.

Provider:	Community Assessment & Treatment Services	2019 First Outcome Count:	183	2020 First Outcome Count:	160
Instrument:	Brief Addiction Monitor	2019 Final Outcome Count:	67	2020 Final Outcome Count:	52
Program:	Substance Use Disorder Treatment	2019 % of Final:	36.61%	2020 % of Final:	32.50%

The Brief Addiction Monitor (BAM) is a measurement instrument originally designed for the Veterans Administration to provide an assessment of substance use disorder among adults (18+ years). The instrument is used to monitor progress and help guide treatment.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Adults (18+ years)	2019	Drug_Use	3.34	0.68	-2.66	Significant at p<.05
Adults (18+ years)	2019	Protective	10.69	14.47	3.78	Significant at p<.05
Adults (18+ years)	2019	Risk	10.18	6.71	-3.47	Significant at p<.05
Adults (18+ years)	2020	Drug_Use	3.72	0.63	-3.09	Significant at p<.05
Adults (18+ years)	2020	Protective	11.16	12.8	1.64	Not Significant
Adults (18+ years)	2020	Risk	10.3	5.93	-4.36	Significant at p<.05

Cornerstone of Hope

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Cornerstone of Hope			
Bereavement Support Group	\$ 67,000	\$ 67,000	Prevention
Total	\$ 67,000	\$ 67,000	

CY 2021 Program Highlights and Outcomes

Cornerstone of Hope

Cornerstone of Hope's goal is to make life and living possible again and to find new hope after the loss of a loved one. ADAMHS Board Funding supports the following initiative:

Bereavement Support Group Program:

Offers six unique support groups guided by a facilitator to express grief reactions, gain education on healthy coping strategies, normalize grief feelings, and gain peer support, support group clients will be at a decreased risk for complicated grief, depression, and substance abuse.

First Six months of CY2020:

- 12 clients served.
- 4 participants in the Overdose Loss Group.
- 8 participants in the Suicide Loss Group.

CY2019:

- 51 clients served.
- 20 participants in the Overdose Loss Group.
- 26 participants in the Suicide Loss Group.
- 5 participants in the Murder Loss Group.

Goals Met:

- To offer professionally-led Bereavement Support Groups for Overdose Loss, Suicide Loss, Murder Loss and Complicated Loss for 10 weeks and 120 minutes each session.
 - Held three sessions each of Overdose Loss Support Group and Suicide Loss Group.
 - Held one group of Murder Loss and one group of Complicated Loss.
Held a 5-week educational series and a memorial on Suicide Loss.

Metrics used to Measure Success:

- Closely monitor the number of Intake Assessments performed for the support groups:
 - Pre-support group evaluation, as well as a post-support group evaluation.
 - After every group session, the Support Group Facilitators participate in a de-brief with Clinical Supervisors.
 - Support Group Facilitators regularly meet with Clinical Supervisor and our Clinical Director to discuss progress within the group.
 - At the end of the 10-week group, Clinical Director reviews all the data collected in order to inform the curriculum for the next round.

Program Success:

- Client Evaluation Data - [Rate 1-5]:
 - I am able to identify thoughts and feelings about my loss. Avg = 4.6.
 - I understand how grief can change the way I think, feel, and act. Avg = 4.8.
 - I know other people who have experienced the loss of a loved one. Avg = 5.
 - I know how to take care of myself in my grief. Avg = 4.5.
 - I am able to share the story of my loss with others. Avg = 4.7.

CY 2021 Program Highlights and Outcomes

Average Cost per Client:

- \$1,313.73 per client.

Additional Information:

- Due to the number of deaths due to suicide, overdose, and murder, the Bereavement Support Groups for Overdose Loss, Suicide Loss, Murder Loss, and Complicated Loss continue to fill with grieving clients.
- Some individuals who go through intake assessment are not ready for group and are recommended for individual counseling and often receive this counseling at Cornerstone.
- In evaluations, provider sees that the support group clients receive needed grief support to help with the difficult pain of loss and they learn healthy coping strategies.
- Because of the volume of grieving individuals who have lost loved ones to overdose and suicide, more programming specific to the kind of loss was developed. In addition to our existing Support Groups, the curriculum for a Suicide Loss Series that combines support and education was developed.
- The inaugural Suicide Loss Series was launched for six weeks with 52 people in attendance.
- With the development of these programs, Cornerstone of Hope continues to reach individuals who are affected by these losses in a different way. Following the program, griever's have the ability to process their loss and be supported in their grief.
- Cornerstone of Hope's work lessens the instances of complicated grief, depression, substance abuse, and suicide for clients.



Courage to Caregivers, Inc.

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Courage to Caregivers, Inc.			
Support Groups for Mental Illness Caregivers - East & West Side	\$ 20,000	\$ 20,000	Prevention
Total	\$ 20,000	\$ 20,000	

CY 2021 Program Highlights and Outcomes

Courage to Caregivers

Courage to Caregivers is a Support Group Program. ADAMHS Board Funding supports the following initiative:

Support Groups for Mental Illness Caregivers:

Offers East & West Side support groups for individuals who identify as caregivers for people living with mental illness. The weekly groups are themed around self-care. The groups educate members, provide support to reduce stress, create positive relationships with others who understand and empower participants to achieve personal goals. The groups are facilitated by both professional and trained peers.

First Six months of CY2020:

- 133 clients served (Unduplicated).
- 91 clients served on the East Side (Duplicated).
- 46 clients served on the West Side (Duplicated).

CY2019:

- 93 clients served. (Unduplicated).
- 190 clients served on the East Side (Duplicated).
- 77 clients served on the West Side (Duplicated).

Goals Met:

- Through quarterly reporting 100% of our original goals were met:
 - Decrease the stress of caregiving and caregiver burden.
 - Improve satisfaction with life for those who care for a loved one with mental.
 - Empower and encourage caregivers to take care of their own emotional (and physical) health, thereby improving their ability to take care of their loved one.
 - Provide a source of short and long-term (if needed) support.
 - Reduce the loss of hope during a mental illness crisis.

Metrics used to Measure Success:

- Each client served is measured on their participation in this program:
 - Stress levels - reporting % change in stress weekly through self-reporting at each support group.
 - Satisfaction with life - part of a narrative exit interview with each participant at the end of the year.
 - Number of personal goals achieved and new coping skills attained.

Program Success:

- Support Group program has had a considerable impact:
 - 72% of clients reported a reduction of stress level with an average of 34% reduction in stress during.
 - 100% of clients interviewed at year end showed an improvement in their satisfaction with life. Each client noted achieving personal goals and new coping skills.

CY 2021 Program Highlights and Outcomes

Average Cost per Client:

- \$476.00 per client.

Additional Information:

- Provider is encouraged by the participant feedback received. Participants are fully engaged and completing their homework. They are also doing the hard work being asked of them - making small changes, sometimes just in their thinking, each week.
- Due to the nature of the challenges faced by the target population, the discussions held at the support groups can bring up very emotional reactions. Since this discovery, metrics were added for measuring stress going forward: Did your stress increase today? IF YES – Can you tell us why? In most cases it is because the curriculum's content or discussion that ensues. For example, when discussing exercise and its benefits, a participant noted that they have a negative body image, low self-esteem and the call to action/change around exercise increased their stress level on this evening.
- There has been a disparity in attendance between our East and West side program locations, with more participants on the East Side. The provider has tackled the low attendance on the West Side through circulating a focused press release and have recently hired a Community Outreach Coordinator who lives on the West Side to develop and implement targeted marketing and communication efforts.

Court of Common Pleas

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
Court of Common Pleas			
CC Correction Center Women's Re-entry	\$ 100,000	\$ 100,000	
Total	\$ 100,000	\$ 100,000	
Pooled Funding:			
Adult Treatment Drug Court	\$ -	\$ -	
Treatment Capacity Expansion	\$ -	\$ -	

CY 2021 Program Highlights and Outcomes

Cuyahoga County Common Pleas Court, Corrections Planning Board, TASC

The Corrections Planning Board is a governmental entity under the auspices of the Cuyahoga County Common Pleas Court (CPC) and functions as the administering organization to Treatment Alternatives to Street Crime (TASC). TASC's mission is to provide an objective and effective bridge between the Criminal Justice System and the treatment community. ADAMHS Board funding supports the following initiatives:

Cuyahoga County Correction Center (CCCC) Women's Reentry Program:

Certified by OhioMHAS for Behavioral Health Counseling and Therapy. The Court/Correction's Planning Board and the Sheriff's Department (SD) implements and adheres to an evidence-based trauma informed cognitive behavioral treatment (CBT) modality for its gender specific SUD Treatment Services Program for incarcerated females at the CCCC. Sentenced moderate to high-risk female participants will be screened by CCCC Social Service Specialists for drug abuse and referred to TASC for assessment. Based on ASAM criteria, TASC Assessment Specialists will provide: Outpatient Treatment (OP), Intensive Outpatient Treatment (IOP), Individual Counseling, Case Management, and aftercare. Linkages to community agencies for treatment services and other post release programming (e.g., employment, literacy, mental health) will be included in each individual participant case plan.

First Six months of CY2020:

- 25 clients have been screened, of which 12 were enrolled.
- 10 clients were referred to Intensive Outpatient Treatment.
- 4 clients successfully completed the program.

CY2019:

- 102 clients have been screened, of which 24 were enrolled.
- 48 clients were referred to Intensive Outpatient Treatment.
- 6 clients successfully completed the program.

Note: This program started in June of 2019 due to the location of the project being reassigned and staffing issues precluding the on-time implementation of the project.

Goals Met:

- First Project Objective: 100% of screened referrals assessed/Number of assessments completed. Out of 102 clients that were referred/screened for the program, 48 were assessed and 24 were enrolled. Note: It was indicated that there was to be a 65-bed facility at the Euclid jail; however, this did not occur due to some administrative changes at the jail. All services are provided in the Cuyahoga County jail.
- Second Project Objective: To increase by 96 the number of clients provided with SUD treatment services during the grant period. During this grant period, 102 were referred/screened and 24 were enrolled. Due to late startup of the grant and staff turnover/changes, services started in June with one group facilitator. During the grant cycle in 2019, only group facilitator was retained thus impacting the number of clients enrolled/served.
- Third Project Objective: To increase by 96 the number of clients with complete case

CY 2021 Program Highlights and Outcomes

management plans during the grant period. 24 treatment plans were created for reasons noted in Second Project Objective.

- Fourth Project Objective: To reduce by ASAM score the level of care by 1 step upon completion of IOP while incarcerated. Those that complete IOP are stepped down to Outpatient/Aftercare or referred out to the community upon release from jail.

Metrics used to Measure Success:

- Number of assessments completed/enrolled/treatment plan created and successful discharges.

Program Success:

- 48 completed assessments.
- 24 treatment plans.
- 6 successful program completions.

Average Cost per Client:

- \$ 1,123.47 per client.

Additional Information:

- During implementation, the location of the project was reassigned from the Euclid Annex to the Justice Center. Additionally, hiring issues precluded the on-time implementation of the project.
- The project is fully staffed, and a full cohort of women are participating in programming (beginning during Quarter 3). It is anticipated that enrollments will continue throughout the duration of the project.
- Supervisory staff with TASC and with the Corrections Center are communicating regularly to discuss issues that arise with seeing the women in the facility. Lock downs and staffing issues on the corrections side have created some barriers. Both parties understand the safety of all is always the priority, so continued conversations occur with how to ensure that the clients receive the needed services when these situations occur.

Adult Treatment Drug Court (Non-Medicaid Specialty Dockets) (Pooled Funding):

Focused on the Drug Court Dockets.

2019 Outcomes:

- 310 individuals were placed on Cuyahoga County Common Pleas Court Specialty Dockets:
 - 72 clients were successfully discharged from the program (151 were carried into 2020).

Goals:

- First Project Objective: 50% of individuals receiving Drug Court services will successfully complete treatment and maintain abstinence from substance for 90 days prior to Drug Court Graduation.
- Second Project Objective: Less than 20% of individuals who have successfully completed services will recidivate with new charges at 6 months and 12 months post-discharge.
- Third Project Objective: Brief Addiction Monitor risk factors will decrease, and protective factors will increase for over 60% of successfully discharge participants.

CY 2021 Program Highlights and Outcomes

Metrics used to Measure Success:

- Number of successful/unsuccessful/neutral discharges.
- Percentage of clients who have incurred new charges per the Cleveland Municipal Court Docket and the Cuyahoga County Common Pleas Court Docket.
- Change between admission BAM and Discharge BAM for successful discharges.

Program Success:

- 69% of individuals completed the program successfully.
- At 12-month follow up, 100% incurred no new charges through Cleveland Municipal Court or Common Pleas Court.
- At 6-month post-discharge 100% incurred no new charges through Cleveland Municipal Court and 92% incurred no new charges through Common Pleas Court.
- 83% decreased their Risk Factors (or maintained the same), 100% decreased substance use (or maintained no use in the past 30 days at admission and discharge), 100% increased protective factors.

Average Cost per Client:

- \$ 671.74 per client.

Treatment Capacity Expansion (Non-Medicaid TASC Services) (Pooled Funding):

Focuses specifically on Intensive Outpatient Services, Outpatient Services, and Jail Assessments.

First Six Months of 2020:

- Not Reported.

2019 Outcomes:

- Not Reported.

Provider:	CUYAHOGA COUNTY COMMON PLEAS COURT - TASC	2019 First Outcome Count:	33	2020 First Outcome Count:	62
Instrument:	Brief Addiction Monitor	2019 Final Outcome Count:	0	2020 Final Outcome Count:	24
Program:	Substance Use Disorder Treatment	2019 % of Final:	0	2020 % of Final:	38.71%

The Brief Addiction Monitor (BAM) is a measurement instrument originally designed for the Veterans Administration to provide an assessment of substance use disorder among adults (18+ years). The instrument is used to monitor progress and help guide treatment.

When the data contains both an initial (first) and follow-up (final) instrument administration, a paired t-test was used for comparing individual scores at those two different points in time. It is the most powerful test for showing changes in individuals. The green highlighted rows suggest that changes from the First Assessment to the Final Assessment did not happen by chance and that the change can be attributed to the program intervention.

Population	Evaluation Year	SubScale	First Outcome Average	Final Outcome Average	Average Difference	Significance
Adults (18+ years)	2019	Drug_Use				
Adults (18+ years)	2019	Protective				
Adults (18+ years)	2019	Risk				
Adults (18+ years)	2020	Drug_Use	1.38		-1.38	Significant at p<.05
Adults (18+ years)	2020	Protective	16.62	17.9	1.29	Not Significant
Adults (18+ years)	2020	Risk	5.71	3.38	-2.33	Significant at p<.05

CC Domestic Relations Court

CY2021 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS	PRIORITY
CC Domestic Relations Court			
Families First	\$ 50,000	\$ 65,000	Innovative Prog.
Total	\$ 50,000	\$ 65,000	

CY 2021 Program Highlights and Outcomes

Cuyahoga County Domestic Relations Court

Cuyahoga County Domestic Relations Court facilitates the Families First Program. The ADAMHS Board funding supports the following initiative:

Families First Program:

Combines judicial supervision with identification and treatment of parents involved in contested divorce proceedings and experiencing substance use and mental health issues with the goal of improving the co-parent relationship. Essential elements of this program are judicial supervision, status review, treatment team, screening and assessment, evidence-based treatment services and mentored court visits. The 18-month program is voluntary and available to all families in the process of divorce and experiencing substance use, mental health issues and/or co-occurring disorders.

First Six Months of CY2020:

- As of the end of June 2020, 20 adults (10 families) were participating in the program.
- The program continues to serve the participants enrolled in 2019 and has enrolled four individuals (two families) into the program in 2020.

CY2019:

- Anticipated serving 20 (10 families), but actually served 26 adults (13 families)
 - 7 clients were enrolled in a substance abuse treatment program.
 - 13 clients were enrolled in mental health treatment.
 - 8 clients actively participated in a recovery plan.
 - 20 clients were employed.
 - 14 clients connected with parenting/employment resources.
 - 100% of clients were meeting treatment goals.
 - There were 0 post-decree parenting filings related to substance use and/or mental health.

Goals Met:

- 93% screened were deemed eligible (13 out of 14).
- 100% followed through with assessments (14 out of 14).
- 70% meet treatment goals (7 out of 10).
- 100% working post-treatment plans (1 out of 1).
- 85.7% connected with parenting or employment linkages (12 out of 14).
- 0 post-decree filings.

Metrics used to Measure Success:

- Number of parents screened and assessed for criminogenic risk, substance use or mental health disorders and engaged in treatment services.
- Number of parents connected to resources for parenting and employment.
- Number of post-decree parenting filings.
- Number of children referred to treatment services.
- Benchmarks:
 - 90% of parents identified as eligible will be screened and assessed for criminogenic risk, substance use or mental health issues.

CY 2021 Program Highlights and Outcomes

- 70% of parents screened and referred to Moore Counseling for an assessment will complete the assessment.
- 70% of parents diagnosed as needing treatment will meet treatment goals.
- 70% of parents actively working a recovery plan (post treatment).
- 80% of parents will be connected to community resources for parenting and employment.
- 25% reduction in post-decree parenting filings.

Program Success:

- Six families have graduated from the program since its inception.
- Participants are actively engaged in treatment services and are working toward graduation.
- Successful engagement with 17 out of 18 participants.
- Abstinence from substances with 5 out of 7 clients diagnosed with SUD.
- Each family has been linked with social supports and community linkages.
- Court has received 0 post-decree filings and most parents are reaching interim agreements on parenting plans.

Average Cost per Client:

- \$703 per client.

Additional Information:

- Barriers to treatment have been removed.
- Program model presented at various conferences.
- Children have been united with parents.