

# **CY2021 Budget at a Glance**

## CY2021 FUNDING BY PROVIDER

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS
99 Treasures Arts and Culture	\$ 50,000.00	\$ 50,000.00
Achievement Centers for Children	\$ 437,590.00	\$ 437,590.00
Applewood Centers, Inc	\$ 1,002,454.00	\$ 1,002,454.00
Asian Services in Action, Inc.	\$ 86,000.00	\$ 86,000.00
Beech Brook	\$ 272,500.00	\$ 272,500.00
Bellefaire JCB	\$ 725,252.00	\$ 1,234,864.00
Briermost Foundation	\$ 35,000.00	\$ 45,660.00
Care Alliance	\$ 15,000.00	\$ 7,500.00
Catholic Charities	\$ 697,959.00	\$ 697,959.00
Center for Community Solutions	\$ -	\$ -
Center for Families & Children	\$ 522,000.00	\$ 437,500.00
Circle Health	\$ 15,000.00	\$ 15,000.00
Cleveland Christian Home	\$ 18,750.00	\$ -
Cleveland Department of Health	\$ 35,000.00	\$ -
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 40,000.00
Cleveland Treatment Center	\$ 327,205.00	\$ 327,205.00
Community Action Against Addiction (CAAA)	\$ 155,105.00	\$ -
Community Assessment & Treatment Services (CATS)	\$ 66,744.00	\$ 66,744.00
Cornerstone of Hope	\$ 67,000.00	\$ 67,000.00
Courage to Caregivers, Inc.	\$ 20,000.00	\$ 20,000.00
Court of Common Pleas	\$ 100,000.00	\$ 100,000.00
CC Domestic Relations Court	\$ 50,000.00	\$ 65,000.00
East Cleveland Neighborhood Center	\$ 157,000.00	\$ 157,000.00
Eldercare	\$ 20,000.00	\$ 20,000.00
Emerald Development & Economic Network (EDEN)	\$ 2,771,397.00	\$ 2,771,397.00
Faith Community Supportive Services	\$ -	\$ 20,000.00
Far West Center	\$ 218,045.00	\$ 218,045.00
Front Steps Housing & Services	\$ 43,200.00	\$ 43,200.00
FrontLine Services	\$ 4,644,855.00	\$ 5,244,855.00
Future Directions	\$ 405,000.00	\$ 405,000.00
Golden Ciphers	\$ 76,500.00	\$ 76,500.00
Hispanic UMADAOP	\$ 75,000.00	\$ 75,000.00
Hitchcock Center for Women	\$ 400,000.00	\$ 400,000.00
I'm In Transition	\$ 200,000.00	\$ 225,000.00
Inner Healing Ministries	\$ 47,500.00	\$ 47,500.00
Jewish Family Services Association	\$ 361,428.00	\$ 361,428.00
Jordan Community Residential Center	\$ 79,500.00	\$ 79,500.00
Joseph's Home	\$ 25,000.00	\$ 25,000.00
Journey Center for Safety & Healing	\$ 8,640.00	\$ 8,640.00
Life Exchange Center	\$ 566,840.00	\$ 566,840.00
Life Long Transportation, LLC	\$ 40,000.00	\$ 60,000.00
Life Recovery Ministries	\$ 60,000.00	\$ -
Lifeworks Behavioral Health Solutions	\$ 250,000.00	\$ -

Agency/Program	2020 CONTRACT AMOUNT	2021 CONTRACT RECOMMENDATIONS
Living Miracles	\$ -	\$ -
Lutheran Metro Ministries	\$ 334,700.00	\$ 334,700.00
Magnolia Clubhouse	\$ 579,840.00	\$ 579,840.00
May Dugan Center	\$ 6,000.00	\$ 6,000.00
MetroHealth System	\$ 75,000.00	\$ 75,000.00
Murtis H. Taylor	\$ 989,696.00	\$ 989,696.00
Music Settlement Center for Music Therapy	\$ 10,000.00	\$ 10,000.00
Naaleh Cleveland, Inc.	\$ 30,000.00	\$ 30,000.00
NAMI of Greater Cleveland	\$ 207,385.00	\$ 207,385.00
New Directions	\$ 199,242.00	\$ 199,242.00
New Visions Unlimited, Inc.	\$ -	\$ -
Northcoast Behavioral Health	\$ 3,600,000.00	\$ 3,600,000.00
OhioGuidestone	\$ 362,078.00	\$ 362,078.00
Oriana House, Inc.	\$ 142,000.00	\$ 142,000.00
Pipe Line to God	\$ 75,000.00	\$ 75,000.00
Positive Education Program (PEP)	\$ 937,290.00	\$ 937,290.00
Providence House, Inc.	\$ 34,321.00	\$ 34,321.00
Recovery Resources	\$ 1,921,767.00	\$ 2,119,700.00
Recovery Solutions of Northeast Ohio	\$ 80,500.00	\$ 80,500.00
Scarborough House	\$ 14,400.00	\$ 14,400.00
Shaker Heights Youth Center	\$ 250,000.00	\$ 250,000.00
Signature Health	\$ 554,300.00	\$ 489,300.00
Sober Living Cleveland, Inc.	\$ 10,660.00	\$ -
St. Vincent Charity	\$ 3,040,000.00	\$ 3,040,000.00
Stella Maris	\$ 325,706.00	\$ 325,706.00
Thrive Behavioral Health Center	\$ 255,000.00	\$ 482,791.00
Trinity Outreach Ministries	\$ 60,000.00	\$ 60,000.00
United Way Services	\$ 85,000.00	\$ 85,000.00
University Hospital Dept. of Psychiatry	\$ 914,290.00	\$ 914,290.00
University Settlement House	\$ 35,000.00	\$ 35,000.00
West Side Catholic Center	\$ 80,000.00	\$ 80,000.00
Womens Recovery Center	\$ -	\$ 77,300.00
YMCA of Greater Cleveland (Y-Haven)	\$ 75,000.00	\$ 400,000.00
<b>Grand Total</b>	\$ 30,472,639.00	\$ 31,814,420.00

## Calendar Year 2021 Funding Recommendations by Service

Service Description	Total 2020 Contract Amount	2021 Recommendation	Pooled Funding
DETOXIFICATION	\$ -	\$ -	<input checked="" type="checkbox"/>
SOBER/RECOVERY BEDS	\$ 1,621,030	\$ 1,790,925	
OUTPATIENT TREATMENT	\$ 70,000	\$ 147,300	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 4,358,102	\$ 4,264,352	
RESIDENTIAL TREATMENT/HOUSING	\$ 8,635,692	\$ 8,600,692	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,346,291	\$ 1,544,224	
ADULT AND FAMILY CARE SERVICES	\$ 562,241	\$ 562,241	
JUSTICE RELATED SERVICES	\$ 1,364,469	\$ 1,379,469	
CRISIS CARE/INTERVENTION	\$ 7,946,034	\$ 9,048,146	
RECOVERY SUPPORTS	\$ 2,942,490	\$ 2,830,781	
PSYCHIATRIC SERVICES	\$ 914,290	\$ 914,290	
COORDINATION/EVALUATION SERVICES	\$ 712,000	\$ 732,000	<input checked="" type="checkbox"/>
<b>GRAND TOTALS</b>	<b>\$ 30,472,639</b>	<b>\$ 31,814,420</b>	

# Calendar Year 2021 Funding Recommendations by Service

Service Description	Total 2020 Contract Amount	2021 Recommendation	Pooled Funding	
<b>DETOXIFICATION</b>				
SUD Detox	Salvation Army	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Detox	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Detox	Stella Maris	\$ -	\$ -	<input checked="" type="checkbox"/>
<b>TOTAL DETOX</b>		<b>\$ -</b>	<b>\$ -</b>	
<b>RECOVERY/SOBER BEDS</b>				
Recovery Housing for Women	Briermost Foundation	\$ 35,000	\$ 45,660	
SUD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 275,365	
SUD Half-Way House MAT	Community Action Against Addiction	\$ 155,105	\$ -	
SUD Sober Beds/Housing	Hitchcock Center for Women	\$ 400,000	\$ 400,000	
SUD Sober Beds/Housing	I'm in Transition	\$ 200,000	\$ 225,000	
Recovery Housing	Jordan Community Residential Center	\$ 75,000	\$ 75,000	
Recovery Support Services	Joseph's Home	\$ 25,000	\$ 25,000	
SUD Recovery Housing	Moore Counseling (now Recovery Solutions of NEO)	\$ 80,500	\$ 80,500	
Adolescent Transitional Housing	New Directions	\$ 50,000	\$ 50,000	
SUD Sober Beds/Housing	Signature Health House, Inc.	\$ 25,000	\$ -	
SUD Sober Beds/Housing	Scarborough House	\$ 14,400	\$ 14,400	
Recovery Housing for Women	Sober Living Cleveland, Inc.	\$ 10,660	\$ -	
SUD Sober Beds/Housing	Stella Maris	\$ 200,000	\$ 200,000	
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ 75,000	\$ 400,000	
SUD Treatment and Housing	YMCA of Greater Cleveland	\$ -	\$ -	<input checked="" type="checkbox"/>
<b>TOTAL SUD RECOVERY/SOBER BEDS</b>		<b>\$ 1,621,030</b>	<b>\$ 1,790,925</b>	
<b>OUTPATIENT TREATMENT</b>				
SUD Family Counseling	Bellefaire JCB	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Circle Health (Free Clinic)	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Hitchcock	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Murtis H. Taylor	\$ -	\$ -	
SUD Out Patient Treatment	New Directions	\$ 40,000	\$ 40,000	
SUD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Ohio Guidestone	\$ -	\$ -	
SUD Out Patient Treatment	Signature Health	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Salvation Army	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Stella Maris	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Out Patient Treatment	Women's Recovery Center	\$ -	\$ 77,300	
SUD Suboxone (Rosary Hall)	St. Vincent Charity	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Child OutpatientTreatment	Positive Education Program (PEP)	\$ -	\$ -	
MH First - Transitional Aged Children	Catholic Charities	\$ 30,000	\$ 30,000	<input checked="" type="checkbox"/>
MH Treatment	Applewood Centers, Inc	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Center for Families & Children	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Eldercare	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Epilepsy Association	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	FrontLine Service	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Jewish Family Services	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Lutheran Metropolitan Ministries	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	May Dugan	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Ohio Guidestone	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Recovery Resources	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
<b>TOTAL OUTPATIENT TREATMENT</b>		<b>\$ 70,000</b>	<b>\$ 147,300</b>	

# Calendar Year 2021 Funding Recommendations by Service

Service Description	Total 2020 Contract Amount	2021 Recommendation	Pooled Funding	
<b>PREVENTION</b>				
SUD Prevention	Asian Services in Action, Inc.	\$ 86,000	\$ 86,000	
SUD Prevention	Bellefaire JCB	\$ 35,000	\$ 35,000	
SUD Prevention	Catholic Charities	\$ 223,647	\$ 223,647	
SUD Prevention	Cleveland Department of Health	\$ 35,000	\$ -	
SUD Prevention	East Cleveland Neighborhood Ctr	\$ 157,000	\$ 157,000	
SUD Prevention	Golden Ciphers	\$ 76,500	\$ 76,500	
SUD Prevention	Hispanic UMADAOP	\$ 75,000	\$ 75,000	
SUD Prevention	Lutheran Metro Ministries	\$ 76,500	\$ 76,500	
SUD Prevention	Recovery Resources	\$ 333,000	\$ 333,000	
SUD Prevention	Shaker Heights Youth Center	\$ 250,000	\$ 250,000	
SUD Prevention	University Settlement House	\$ 35,000	\$ 35,000	
Community Prevention Education	NAMI	\$ 118,366	\$ 118,366	
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 85,000	
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000	
Faith-Based	Far West Center	\$ 30,000	\$ 30,000	
Faith-Based	Naaleh Cleveland, Inc.	\$ 30,000	\$ 30,000	
Faith-Based	99Treasures Arts and Culture	\$ 50,000	\$ 50,000	
Faith-Based	Inner Healing Ministries	\$ 47,500	\$ 47,500	
Faith-Based	Life Recovery Ministries	\$ 60,000	\$ -	
Faith-Based	NAMI	\$ 10,000	\$ 10,000	
Faith-Based	Ohio Guidestone	\$ 52,500	\$ 52,500	
Faith-Based	Trinity Outreach Ministries	\$ 60,000	\$ 60,000	
Faith-Based	Faith Community Supportive Services	\$ -	\$ 20,000	
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 112,500	\$ 112,500	
School Based Behavioral Health Services	Beechbrook	\$ 112,500	\$ 112,500	
School Based Behavioral Health Services	Bellefaire JCB	\$ 76,500	\$ 76,500	
School Based Behavioral Health Services	Catholic Charities	\$ 22,312	\$ 22,312	
School Based Behavioral Health Services	Cleveland Christian Home	\$ 18,750	\$ -	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 115,020	\$ 115,020	
School Based Behavioral Health Services	Ohio Guidestone	\$ 74,578	\$ 74,578	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 437,590	
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	\$ 110,602	
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	\$ 160,000	
Early Childhood Mental Health Services	Ohio Guidestone	\$ 225,000	\$ 225,000	
Early Childhood Mental Health Services	Pipe Line to God	\$ 75,000	\$ 75,000	
Early Childhood Mental Health Services	Positive Education Program	\$ 334,290	\$ 334,290	
Prevention Services for Older Adults	Far West Center	\$ 33,447	\$ 33,447	
MH Prevention (Integrated Health Care)	Center for Families & Children	\$ 343,000	\$ 343,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000	
MH/SUD Prevention for Transitional Aged Adults	Recovery Resources	\$ 60,000	\$ 60,000	
MH Prevention	May Dugan	\$ 6,000	\$ 6,000	
<b>TOTAL PREVENTION SERVICES</b>		<b>\$ 4,358,102</b>	<b>\$ 4,264,352</b>	
<b>RESIDENTIAL TREATMENT/HOUSING</b>				
SUD Residential	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - MATT Talbot Expansion	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential Clinic	Catholic Charities	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Seasons of Hope	Catholic Charities	\$ 206,000	\$ 206,000	
SUD Residential	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential - Modified Therapeutic Community	CATS	\$ 66,744	\$ 66,744	
SUD Residential - Room and Board	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential	Hispanic UMADAOP	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Residential and Boys & Girls Empowered	New Directions	\$ 109,242	\$ 109,242	<input checked="" type="checkbox"/>
SUD Residential	Signature Health-Signature Health House	\$ -	\$ -	<input checked="" type="checkbox"/>
SUD Supportive Housing (Room and Board)	Stella Maris	\$ 125,706	\$ 125,706	
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 483,767	\$ 483,767	
MH Residential	Jewish Family Services	\$ 116,160	\$ 116,160	
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676	
MH Residential	Northcoast Behavioral Health	\$ 3,600,000	\$ 3,600,000	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 200,000	\$ 165,000	
Residential	EDEN	\$ 2,771,397	\$ 2,771,397	
Residential Treatment (Flores & Safe Haven)	FrontLine Services	\$ 420,000	\$ 420,000	<input checked="" type="checkbox"/>
<b>TOTAL RESIDENTIAL TREATMENT / HOUSING</b>		<b>\$ 8,635,692</b>	<b>\$ 8,600,692</b>	

# Calendar Year 2021 Funding Recommendations by Service

Service Description	Total 2020 Contract Amount	2021 Recommendation	Pooled Funding	
<b>EMPLOYMENT SERVICES</b>				
Employment	Catholic Charities	\$ 216,000	\$ 216,000	
MH Employment	Jewish Family Services	\$ 142,368	\$ 142,368	
MH Employment	Jewish Family Services	\$ 38,400	\$ 38,400	
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 249,523	\$ 249,523	
MH Employment	Recovery Resources	\$ 700,000	\$ 897,933	
<b>TOTAL EMPLOYMENT SERVICES</b>		<b>\$ 1,346,291</b>	<b>\$ 1,544,224</b>	
<b>ADULT &amp; FAMILY CARE SERVICES</b>				
Domestic Violence Hotline	Journey Center for Safety & Healing	\$ 8,640	\$ 8,640	
Hoarding Training	Eldercare	\$ 20,000	\$ 20,000	
MH Family Care Giver	Far West Center	\$ 17,280	\$ 17,280	
MH Adult Guardianship	Lutheran Metro Ministries	\$ 215,000	\$ 215,000	
MH Representative Payee	Murtis Taylor	\$ 125,000	\$ 125,000	
AIDS Funding Collaborative	Center for Community Solutions	\$ -	\$ -	
Healthy Families (Pilot)	Oriana House, Inc.	\$ 142,000	\$ 142,000	
Children's Shelter	Providence House, Inc.	\$ 34,321	\$ 34,321	
<b>TOTAL ADULT AND FAMILY CARE SERVICES</b>		<b>\$ 562,241</b>	<b>\$ 562,241</b>	
<b>JUSTICE RELATED SERVICES</b>				
SUD Coordination of Prison Referrals	FrontLine Services	\$ 63,557	\$ 63,557	
SUD Womens Forensic Program	FrontLine Services	\$ 207,360	\$ 207,360	
Drug Court Sustainability	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
Drug Court Sustainability	Court of Common Pleas	\$ -	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Court of Common Pleas	\$ 100,000	\$ 100,000	
Families First	Cuyahoga County Domestic Relations Court	\$ 50,000	\$ 65,000	
MH Community Based Correction Facility	Recovery Resources	\$ -	\$ -	
MH in the Detention Center	Applewood	\$ 504,352	\$ 504,352	
MH Jail Liaison	Signature Health	\$ 75,000	\$ 75,000	
MH Jail Liaison	Murtis H. Taylor	\$ 75,000	\$ 75,000	
MH Jail Liaison	MetroHealth	\$ 75,000	\$ 75,000	
MH Jail Liaison	Recovery Resources	\$ 75,000	\$ 75,000	
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 48,000	
MH Prison Outreach	Murtis H. Taylor	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 48,000	
MH Women's Reentry Program	Lutheran Metro Ministries	\$ 43,200	\$ 43,200	
<b>TOTAL JUSTICE RELATED SERVICES</b>		<b>\$ 1,364,469</b>	<b>\$ 1,379,469</b>	
<b>CRISIS CARE/INTERVENTION</b>				
Crisis Care Crisis Stabilization Substance Abuse	Applewood	\$ 275,000	\$ 275,000	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 284,752	\$ 598,264	
Crisis Care for MH/DD	Bellefaire JCB	\$ 185,000	\$ 381,100	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ 144,000	
Fentanyl Test Strip Program	Care Alliance	\$ 15,000	\$ 7,500	
Fentanyl Test Strip Program	Circle Health	\$ 15,000	\$ 15,000	
24/7 Access-Pilot	Signature Health	\$ 40,000	\$ 40,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 402,512	\$ 402,512	
MH Crisis Workers	FrontLine Services	\$ -	\$ 600,000	
MH Mobile Crisis	FrontLine Services	\$ 2,060,911	\$ 2,060,911	
MH Crisis Chat	FrontLine Services	\$ 79,515	\$ 79,515	
MH Traumatic Loss Response	FrontLine Services	\$ 146,000	\$ 146,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,190,000	\$ 1,190,000	
Traumatic Loss Support Group	Cornerstone of Hope	\$ 67,000	\$ 67,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ 20,000	\$ 20,000	
Family Caregivers Education Program	NAMI	\$ 21,344	\$ 21,344	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,000,000	\$ 3,000,000	
<b>TOTAL CRISIS CARE/INTERVENTION</b>		<b>\$ 7,946,034</b>	<b>\$ 9,048,146</b>	

# Calendar Year 2021 Funding Recommendations by Service

Service Description		Total 2020 Contract Amount	2021 Recommendation	Pooled Funding
<b>RECOVERY SUPPORTS</b>				
MH Art Therapy	Cleveland Treatment Center	\$ 51,840	\$ 51,840	
MH Art Therapy	Signature Health	\$ 40,000	\$ -	
MH Peer Support	Centers for Families and Children	\$ 169,000	\$ 84,500	
MH Peer Support	Signature Health	\$ 174,300	\$ 174,300	
MH Peer Support North Ridge Commons	Signature Health	\$ 140,000	\$ 140,000	
MAT Peer Support (Pilot)	Signature Health	\$ 50,000	\$ 50,000	
Wellness (Pilot)	Signature Health	\$ -	\$ -	
MH Art Therapy	Far West Center	\$ 51,840	\$ 51,840	
MH Peer Support	Far West Center	\$ 26,438	\$ 26,438	
MH Peer Support Compeer	Far West Center	\$ 59,040	\$ 59,040	
MH Art Therapy	Front Steps	\$ 43,200	\$ 43,200	
MH Consumer Operated Services	Future Directions	\$ 405,000	\$ 405,000	
MH Peer Support	Jewish Family Services Association	\$ 60,000	\$ 60,000	
MH Art Therapy	Life Exchange Center	\$ 51,840	\$ 36,840	
MH Peer Support	Life Exchange Center	\$ 315,000	\$ 365,000	
ACF Peer Support/Benefits Assistance	Lifeworks Behavioral Health Solutions	\$ 250,000	\$ -	
MH Peer Empowerment	Living Miracles	\$ -	\$ -	
MH Peer Support WarmLine	Thrive Behavioral Health	\$ 230,000	\$ 355,000	
MH Peer Support (St. Clair House)	Murtis H. Taylor	\$ 90,000	\$ 90,000	
Peer Support	NAMI	\$ 57,675	\$ 57,675	
Paternal Depression	Ohio Guidestone	\$ 10,000	\$ 10,000	
MH Peer Support	Recovery Resources	\$ 222,000	\$ 222,000	
MH Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 330,317	\$ 330,317	
Music Therapy	Music Settlement Center for Music Therapy	\$ 10,000	\$ 10,000	
Peer Support (Pilot)	Thrive Behavioral Health	\$ 25,000	\$ 127,791	
Acupuncture Based Support for Recovery	University Hospitals	\$ -	\$ -	
Identification Crisis Collaborative (IDCC)	West Side Catholic Center	\$ 80,000	\$ 80,000	
<b>TOTAL RECOVERY SUPPORTS</b>		<b>\$ 2,942,490</b>	<b>\$ 2,830,781</b>	
<b>PSYCHIATRIC SERVICES</b>				
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 750,000	\$ 750,000	
Psychiatry Fellowship	University Hospitals	\$ 164,290	\$ 164,290	
<b>TOTAL PSYCHIATRIC SERVICES</b>		<b>\$ 914,290</b>	<b>\$ 914,290</b>	
<b>COORDINATION/EVALUATION SERVICES</b>				
Transportation (Pilot)	Centers for Families and Children	\$ 10,000	\$ 10,000	
Transportation (Pilot)	Signature Health	\$ 10,000	\$ 10,000	
Transportation	Hitchcock Center for Women	\$ -	\$ -	
Transportation	Jewish Family Service Association	\$ 4,500	\$ 4,500	
Transportation	Jordan Community Residential Center	\$ 4,500	\$ 4,500	
Transportation for ACFs (Pilot)	Life Long Transportation, LLC	\$ 40,000	\$ 60,000	
Transportation	New Visions Unlimited, Inc.	\$ -	\$ -	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Children's WRAP	Positive Education Program (PEP)	\$ 603,000	\$ 603,000	
Transportation	St. Vincent	\$ 40,000	\$ 40,000	
<b>TOTAL COORDINATION/EVALUATION SERVICES</b>		<b>\$ 712,000</b>	<b>\$ 732,000</b>	
<b>GRAND TOTAL</b>		<b>\$ 30,472,639</b>	<b>\$ 31,814,420</b>	