

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 18-11-08

APPROVAL OF CALENDAR YEAR 2019 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Request for Proposal (RFP) for the Calendar Year (CY) 2019 Service Provider Contracts; and,

WHEREAS, ADAMHS Board staff made recommendations for funding based on service priorities, the quality of the RFP submissions and service provider outcomes; and,

WHEREAS, the Chief Executive Officer, Scott S. Osiecki, and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2019 Service Provider Contracts in the attached 2019 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2019 Service Provider Contract recommendations in the attached 2019 Provider Funding Recommendations document.

2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2019 Provider Funding Recommendations document.

On the motion of Reginald C. Blue, Ph.D., seconded by Eugenia Kirkland, LSW, MSSA, CDCA, the foregoing resolution was adopted.

AYES: R. Blue, G. Boehm, R. Fowler, B. Gohlstin, C. Handler, G. Howard, K. Kern-Pilch, S. Killpack, E. Kirkland, H. Shannon, H. Snider, M. Step

NAYS: None

ABSTAIN: None

DATE ADOPTED: November 28, 2018

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Achievement Centers for Children		
Early Childhood Mental Health	\$ 437,590	\$ 437,590
Subtotal	\$ 437,590	\$ 437,590
Applewood Centers, Inc		
Early Childhood Mental Health	\$ 110,602	\$ 110,602
Mental Health in the Detention Center	\$ 400,000	\$ 400,000
Res. Crisis Stabilization Placement for Youth	\$ 120,000	\$ 200,000
School Based Prevention	\$ 150,000	\$ 112,500
Subtotal	\$ 780,602	\$ 823,102
Asian Services in Action, Inc.		
Westside Community Adult Monitoring Program	\$ 87,659	\$ 78,893
Subtotal	\$ 87,659	\$ 78,893
Beech Brook		
School Based Prevention	\$ 150,000	\$ 112,500
Early Childhood Mental Health	\$ 160,000	\$ 160,000
Subtotal	\$ 310,000	\$ 272,500
Bellefaire JCB		
Residential Treatment Crisis Beds	\$ 316,391	\$ 284,752
Mobile Autism Intervention Team & Beds	\$ 144,000	\$ 129,600
School Based Prevention	\$ 102,000	\$ 76,500
Subtotal	\$ 562,391	\$ 490,852
Briermost Foundation		
Recovery Housing	\$ -	\$ 35,000
Subtotal	\$ -	\$ 35,000
Care Alliance		
Fentanyl Test Strip Program	\$ -	\$ 15,000
Subtotal	\$ -	\$ 15,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT		2019 CONTRACT RECOMMENDATIONS
Catholic Charities			
ATOD Prevention Services	\$ 298,196		\$ 223,647
Seasons of Hope	\$ 197,760		\$ 206,000
Employment	\$ 240,000		\$ 216,000
School Based Prevention	\$ 27,201		\$ 22,312
Project FIRST Schizophrenia Program	\$ 28,600		\$ 30,000
Subtotal	\$ 791,757		\$ 697,959
Center for Families & Children			
Integrated Care Coordination (Prevention)	\$ 356,120		\$ 343,000
Peer Support	\$ -		\$ 169,000
Transportation (Pilot)	\$ -		\$ 10,000
Subtotal	\$ 356,120		\$ 522,000
Circle Health			
Fentanyl Test Strip Program	\$ 15,000		\$ 15,000
Subtotal	\$ 15,000		\$ 15,000
Cleveland Christian Home			
School Based Prevention	\$ 25,000		\$ 18,750
Subtotal	\$ 25,000		\$ 18,750
Cleveland Department of Health			
School Based Prevention	\$ 90,000		\$ 67,500
Subtotal	\$ 90,000		\$ 67,500
Cleveland Rape Crisis Center			
Prevention Svs for Survivors of Sexual Violence	\$ 40,000		\$ 40,000
Subtotal	\$ 40,000		\$ 40,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Cleveland Treatment Center		
Art Therapy	\$ 57,600	\$ 51,840
Sober Housing	\$ 275,365	\$ 275,365
Subtotal	\$ 332,965	\$ 327,205
Community Action Against Addiction (CAAA)		
Recovery Housing	\$ 155,105	\$ 155,105
Subtotal	\$ 155,105	\$ 155,105
Community Assessment & Treatment Services		
Modified Therapeutic Community	\$ 74,160	\$ 66,744
Subtotal	\$ 74,160	\$ 66,744
Cornerstone of Hope		
Traumatic Loss Support Group	\$ -	\$ 67,000
Subtotal	\$ -	\$ 67,000
Courage to Caregivers, Inc.		
Support Groups for Mental Illness Caregivers	\$ -	\$ 15,000
Subtotal	\$ -	\$ 15,000
Court of Common Pleas		
CC Correction Center Women's Re-entry (Pilot)	\$ -	\$ 131,030
Subtotal	\$ -	\$ 131,030
CC Domestic Relations Court		
Families First	\$ -	\$ 80,000
Subtotal	\$ -	\$ 80,000
Domestic Violence & Child Advocacy		
Domestic Violence & Family Help Line	\$ 9,600	\$ 8,640
Subtotal	\$ 9,600	\$ 8,640

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
East Cleveland Neighborhood Center		
School Based Prevention	\$ 174,610	\$ 130,620
Subtotal	\$ 174,610	\$ 130,620
Eldercare		
Hoarding Connection	\$ 20,640	\$ 18,540
Subtotal	\$ 20,640	\$ 18,540
Emerald Development & Economic Network (EDEN)		
Residential - Listed Below:	\$ 2,974,890	
Housing Assistance Program (HAP)		\$ 745,665
Property Management Consumer Operated Svcs		\$ 77,215
North Ridge Commons		\$ 128,291
Property Management ADAMHS Owned Properties		\$ 166,893
Property Management Residential Facilities		\$ 197,170
Permanent Housing		\$ 1,456,163
Subtotal	\$ 2,974,890	\$ 2,771,397
Far West Center		
Art Therapy	\$ 57,600	\$ 51,840
Peer Support: Compeer	\$ 59,040	\$ 59,040
Peer Support Specialist	\$ 25,920	\$ 26,438
Family Care Giver	\$ 19,200	\$ 17,280
Senior Strong: Prevention Services for Older Adults	\$ -	\$ 33,447
Subtotal	\$ 161,760	\$ 188,045
Front Steps		
Art Therapy	\$ 48,000	\$ 43,200
Subtotal	\$ 48,000	\$ 43,200

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
FrontLine Services		
Prison Linkage	\$ 63,557	\$ 63,557
Womens Forensic Program	\$ 230,400	\$ 207,360
Residential Treatment (Flores Home)	\$ 386,324	\$ 170,000
Safe Haven I	\$ 77,264	\$ 100,000
Housing First	\$ 96,000	\$ 96,000
Crisis Services - Listed Below:	\$ 3,768,946	
Adult Crisis Services		\$ 2,060,911
Children Crisis Services		\$ 402,512
Crisis Chat		\$ 79,515
Strickland Crisis Stabilization Unit		\$ 1,190,000
Traumatic Loss Response Team		\$ 96,000
Outreach Program	\$ 75,000	\$ 75,000
Subtotal	\$ 4,697,491	\$ 4,540,855
Future Directions		
Peer Support	\$ 201,261	\$ 210,000
Subtotal	\$ 201,261	\$ 210,000
Golden Ciphers		
AOD Prevention	\$ 85,000	\$ 76,500
Subtotal	\$ 85,000	\$ 76,500
Hispanic UMADAOP		
School Based Prevention	\$ 60,000	\$ 45,000
After School Prevention	\$ -	\$ 30,000
Subtotal	\$ 60,000	\$ 75,000
Hitchcock Center for Women		
Women's Recovery Housing	\$ 118,800	\$ 450,000
Transportation	\$ -	\$ 10,000
Subtotal	\$ 118,800	\$ 460,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
I'm In Transition		
AoD Recovery Housing	\$ 135,760	\$ 200,000
Subtotal	\$ 135,760	\$ 200,000
Jewish Family Services		
Supported Employment	\$ 142,368	\$ 142,368
Employment Staffing	\$ 76,800	\$ 38,400
Residential	\$ 116,160	\$ 116,160
Peer Support for Living Services	\$ 28,800	\$ 30,000
Peer Support for Employment Services	\$ -	\$ 30,000
Transportation	\$ -	\$ 4,500
Subtotal	\$ 364,128	\$ 361,428
Jordan Community Residential Center		
Transportation	\$ -	\$ 4,500
Recovery House	\$ -	\$ 50,000
Subtotal	\$ -	\$ 54,500
Joseph's Home		
Recovery Support Services	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000
Life Exchange Center		
Art Therapy	\$ 57,600	\$ 51,840
Peer Support	\$ 315,000	\$ 315,000
Transitional Youth Housing	\$ 150,626	\$ 200,000
Subtotal	\$ 523,226	\$ 566,840
Life Long Transportation, LLC		
Transportation for ACFs Pilot Program: Medical Non-Emergency	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Lifeworks Behavioral Health Solutions		
ACF Peer Support/Benefits Assistance (Pilot)	\$ -	\$ 250,000
Subtotal	\$ -	\$ 250,000
Living Miracles		
Peer Support	\$ 265,500	\$ 266,316
Warmline (Partial year in 2018)	\$ 57,051	\$ 228,204
Subtotal	\$ 322,551	\$ 494,520
Lutheran Metro Ministries		
Adult Guardianship	\$ 210,240	\$ 215,000
Women's Reentry Program	\$ 48,000	\$ 43,200
Youth Afterschool Prevention	\$ 85,000	\$ 76,500
Subtotal	\$ 343,240	\$ 334,700
Magnolia Clubhouse		
Clubhouse Programs and Employment	\$ 579,840	\$ 579,840
Subtotal	\$ 579,840	\$ 579,840
May Dugan		
MH Prevention	\$ 8,000	\$ 6,000
Subtotal	\$ 8,000	\$ 6,000
Murtis H. Taylor		
MH Residential	\$ 536,676	\$ 536,676
MH Suburban Jail Liaison	\$ 48,000	\$ 48,000
Peer Support at St. Clair House	\$ 85,440	\$ 90,000
MH Representative Payee	\$ 127,500	\$ 125,000
School Based Prevention	\$ 76,680	\$ 57,510
Subtotal	\$ 874,296	\$ 857,186

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
NAMI		
MH Family Care Givers	\$ 137,602	
Community Prevention Education Program		\$ 118,366
Family Caregivers Education Program		\$ 21,344
Peer Support	\$ -	\$ 57,675
Subtotal	\$ 137,602	\$ 197,385
New Directions		
Boys and Girls Empowerment (BaGE)	\$ 121,380	\$ 109,242
AoD Young Adult Outpatient Support Services	\$ 17,000	\$ 40,000
Young Adult Recovery Housing	\$ -	\$ 100,000
Subtotal	\$ 138,380	\$ 249,242
New Visions Unlimited, Inc.		
Transportation	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000
Northcoast Behavioral Health		
MH Residential	\$ 3,364,045	\$ 3,364,045
Subtotal	\$ 3,364,045	\$ 3,364,045
OhioGuidestone		
Early Childhood Mental Health	\$ 225,000	\$ 225,000
School Based Prevention	\$ 99,438	\$ 74,578
Paternal Depression	\$ -	\$ 10,000
Subtotal	\$ 324,438	\$ 309,578
Oriana House, Inc.		
Healthy Families - Pilot	\$ -	\$ 131,500
Subtotal	\$ -	\$ 131,500
Pipe Line to God		
Early Childhood Mental Health	\$ -	\$ 75,000
Subtotal	\$ -	\$ 75,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Positive Education Program (PEP)		
Early Childhood Mental Health	\$ 334,290	\$ 334,290
MH Children's WRAP	\$ 403,000	\$ 403,000
Subtotal	\$ 737,290	\$ 737,290
Providence House, Inc.		
Children's Shelter	\$ -	\$ 34,321
Subtotal	\$ -	\$ 34,321
Recovery Resources		
AoD Prevention	\$ 370,000	\$ 333,000
MH Housing	\$ 483,767	\$ 483,767
MH Employment	\$ 897,633	\$ 897,633
MH Peer Support	\$ 173,349	\$ 222,000
MH Community Based Correction Facility	\$ 66,960	\$ 48,000
MH Jail Liaison Suburban	\$ 48,000	\$ 48,000
MH/AoD Prevention for Transitional Aged Adults	\$ -	\$ 60,000
Subtotal	\$ 2,039,709	\$ 2,092,400
Recovery Solutions of Northeast Ohio		
Recovery Housing	\$ -	\$ 80,500
Subtotal	\$ -	\$ 80,500
Scarborough House		
Recovery Housing for Women	\$ 24,960	\$ 14,400
Subtotal	\$ 24,960	\$ 14,400
Shaker Heights Youth Center		
AoD Prevention	\$ 210,000	\$ 210,000
Subtotal	\$ 210,000	\$ 210,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Signature Health		
24/7 Access (Pilot)	\$ -	\$ 75,000
Art Therapy	\$ 31,680	\$ 28,512
MAT Peer Support (Pilot)	\$ -	\$ 75,000
North Ridge Commons	\$ 108,480	\$ 108,480
Peer Support	\$ 102,910	\$ 205,820
Recovery Housing	\$ 14,400	\$ 25,000
Transportation (Pilot)	\$ -	\$ 10,000
Wellness (Pilot)	\$ -	\$ 50,000
Subtotal	\$ 257,470	\$ 577,812
Sober Living Cleveland, Inc.		
Recovery Housing for Women	\$ -	\$ 10,660
Subtotal	\$ -	\$ 10,660
St. Vincent Charity		
Transportation	\$ -	\$ 40,000
Psychiatric Emergency Department	\$ 2,956,800	\$ 3,000,000
Subtotal	\$ 2,956,800	\$ 3,040,000
Stella Maris		
Sober Housing	\$ 50,000	\$ 100,000
Supportive Housing	\$ 62,400	\$ 125,706
Subtotal	\$ 112,400	\$ 225,706
Thrive Behavioral Health Care		
Peer Support (Pilot)	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000
United Way Services		
First Call for Help (Information & Referral)	\$ 85,000	\$ 85,000
Subtotal	\$ 85,000	\$ 85,000

2019 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2018 CONTRACT AMOUNT		2019 CONTRACT RECOMMENDATIONS
University Hospital			
Acupuncture Based Support for Recovery	\$ -		\$ 50,000
Addiction Psychiatry Fellowship	\$ -		\$ 164,290
Public Academic Liaison (PAL)	\$ 750,000		\$ 750,000
Subtotal	\$ 750,000		\$ 964,290
University Settlement House			
AoD Prevention	\$ 35,000		\$ 50,000
Subtotal	\$ 35,000		\$ 50,000
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ -		\$ 100,000
	\$ -		\$ 100,000
Grand Total	\$ 26,934,536		\$ 29,233,170

Calendar Year 2019 Funding Recommendations by Service

Service Description	Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
DETOXIFICATION	\$ 1,990,388	\$ -	<input checked="" type="checkbox"/>
SOBER/RECOVERY BEDS	\$ 1,006,516	\$ 1,621,030	
OUTPATIENT TREATMENT	\$ 7,392,051	\$ 70,000	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 4,226,532	\$ 3,899,605	
RESIDENTIAL TREATMENT/HOUSING	\$ 13,330,027	\$ 8,345,737	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,606,324	\$ 1,543,924	
ADULT AND FAMILY CARE SERVICES	\$ 524,782	\$ 550,281	
JUSTICE RELATED SERVICES	\$ 1,675,029	\$ 1,069,147	
CRISIS CARE/INTERVENTION	\$ 7,608,537	\$ 7,651,634	
PEER SUPPORT	\$ 2,100,648	\$ 3,035,522	
PSYCHIATRIC SERVICES	\$ 750,000	\$ 914,290	
COORDINATION/EVALUATION SERVICES	\$ 1,351,854	\$ 532,000	<input checked="" type="checkbox"/>
GRAND TOTALS	\$ 43,562,688	\$ 29,233,170	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
DETOXIFICATION				
AoD Detox	Salvation Army	\$ 864,000	\$ -	<input checked="" type="checkbox"/>
AoD Detox	St. Vincent Charity	\$ 439,988	\$ -	<input checked="" type="checkbox"/>
AoD Detox	Stella Maris	\$ 686,400	\$ -	<input checked="" type="checkbox"/>
TOTAL DETOX		\$ 1,990,388	\$ -	
RECOVERY/SOBER BEDS				
Recovery Housing for Women	Briermost Foundation	\$ -	\$ 35,000	
AOD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 275,365	
AOD Half-Way House MAT	Community Action Against Addiction	\$ 155,105	\$ 155,105	
AOD Sober Beds/Housing	Hitchcock Center for Women	\$ 118,800	\$ 450,000	
AOD Sober Beds/Housing	I'm in Transition	\$ 135,760	\$ 200,000	
Recovery Housing	Jordan Community Residential Center	\$ -	\$ 50,000	
Recovery Support Services	Joseph's Home	\$ -	\$ 25,000	
AOD Recovery Housing	Moore Counseling (now Recovery Solutions of NEO)	\$ 81,600	\$ 80,500	
Adolescent Transitional Housing	New Directions	\$ -	\$ 100,000	
AOD Sober Beds/Housing	Signature Health House, Inc.	\$ 14,400	\$ 25,000	
AOD Sober Beds/Housing	Scarborough House	\$ 10,560	\$ 14,400	
Recovery Housing for Women	Sober Living Cleveland, Inc.	\$ -	\$ 10,660	
AOD Sober Beds/Housing	Stella Maris	\$ 50,000	\$ 100,000	
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ -	\$ 100,000	
AOD Sober Beds/Housing	YMCA of Greater Cleveland	\$ 164,926	\$ -	<input checked="" type="checkbox"/>
AOD Treatment and Housing	YMCA of Greater Cleveland			
TOTAL AOD RECOVERY/SOBER BEDS		\$ 1,006,516	\$ 1,621,030	
OUTPATIENT TREATMENT				
AoD Adolescent Out Patient Treatment	Bellefaire JCB	\$ 6,375	\$ -	
AoD Out Patient Treatment	Catholic Charities	\$ 158,468	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	CATS	\$ 55,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ 595,000	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Signature Health	\$ 72,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Court of Common Pleas	\$ 142,888	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Circle Health (Free Clinic)	\$ 29,750	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Hispanic UMADAOP	\$ 63,750	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Hitchcock	\$ 8,500	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Murtis H. Taylor	\$ -	\$ -	
AoD Out Patient Treatment	New Directions	\$ 17,000	\$ 40,000	
AoD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ 28,905	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Ohio Guidestone	\$ -	\$ -	
AoD Out Patient Treatment	Signature Health	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Recovery Resources	\$ 249,320	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Salvation Army	\$ 72,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	St. Vincent Charity	\$ 102,000	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Stella Maris	\$ 129,207	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Women's Recovery Center	\$ 38,250	\$ -	
AoD Project DAWN	Metrohealth Hospital	\$ -	\$ -	
AoD Suboxone (Rosary Hall)	St. Vincent Charity	\$ 11,900	\$ -	<input checked="" type="checkbox"/>
AoD Youth Reentry and Aftercare	Catholic Charities	\$ 90,752	\$ -	
AoD Youth Reentry and Aftercare	Ohio Guidestone	\$ 130,000	\$ -	
MH - ACT (Adolescent Mental Health Treatment)	Beechbrook	\$ 131,062	\$ -	<input checked="" type="checkbox"/>
MH Child Outpatient Treatment	Positive Education Program (PEP)	\$ 218,536	\$ -	
MH First - Transitional Aged Children	Catholic Charities	\$ 28,600	\$ 30,000	<input checked="" type="checkbox"/>
MH Outpatient Treatment	Northcoast Behavioral Health	\$ -	\$ -	
MH Pharmacological Management	Visiting Nurse Association	\$ -	\$ -	
MH Treatment	Applewood Centers, Inc	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
MH Treatment	CATS	\$ -	\$ -	
MH Treatment	Center for Families & Children	\$ 1,145,130	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Cleveland Rape Crisis	\$ 8,500	\$ -	
MH Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ -	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
MH Treatment	Domestic Violence & Child Advocacy	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health	\$ 1,105,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Eldercare	\$ 338,341	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Epilepsy Association	\$ 56,488	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ 170,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Circle Health (Free Clinic)	\$ -	\$ -	
MH Treatment	FrontLine Services	\$ 117,500	\$ -	
MH Treatment	Jewish Family Services	\$ 119,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Lutheran Metropolitan Ministries	\$ 17,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	May Dugan	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ 1,112,334	\$ -	<input checked="" type="checkbox"/>
MH Treatment	New Directions	\$ -	\$ -	
MH Treatment	Ohio Guidestone	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Recovery Resources	\$ 488,750	\$ -	<input checked="" type="checkbox"/>
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ 111,846	\$ -	<input checked="" type="checkbox"/>
MH Treatment (In Jail Adults)	Metrohealth Hospital	\$ 137,148	\$ -	<input checked="" type="checkbox"/>
TOTAL OUTPATIENT TREATMENT		\$ 7,392,051	\$ 70,000	
PREVENTION				
AoD Prevention	Asian Services in Action, Inc.	\$ 87,659	\$ 78,893	
AoD Prevention	Bellefaire JCB	\$ 47,146	\$ -	
AoD Prevention	Catholic Charities	\$ 298,196	\$ 223,647	
AoD Prevention	Center for Families & Children	\$ -	\$ -	
AoD Prevention	East Cleveland Neighborhood Ctr	\$ 174,610	\$ 130,620	
AoD Prevention	Golden Ciphers	\$ 85,000	\$ 76,500	
AoD Prevention	Hispanic UMADAOP	\$ 60,000	\$ 75,000	<input checked="" type="checkbox"/>
AoD Prevention	Lutheran Metro Ministries	\$ 85,000	\$ 76,500	
AoD Prevention	Recovery Resources	\$ 370,000	\$ 333,000	
AoD Prevention	Shaker Heights Youth Center	\$ 210,000	\$ 210,000	
AoD Prevention	University Settlement House	\$ 35,000	\$ 50,000	
Faith-Based	Hispanic UMADAOP	\$ -	\$ -	
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 85,000	
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000	
Faith-Based	Inner Healing Ministries	\$ 45,000	\$ -	
Faith-Based	Life Recovery Ministries	\$ 54,000	\$ -	
Faith-Based	NAMI	\$ 19,000	\$ -	
Faith-Based	Ohio Guidestone	\$ 50,000	\$ -	
Faith-Based	Trinity Outreach Ministries	\$ 54,000	\$ -	
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 150,000	\$ 112,500	
School Based Behavioral Health Services	Beechbrook	\$ 150,000	\$ 112,500	
School Based Behavioral Health Services	Bellefaire JCB	\$ 102,000	\$ 76,500	
School Based Behavioral Health Services	Catholic Charities	\$ 27,201	\$ 22,312	
School Based Behavioral Health Services	Cleveland Christian Home	\$ 25,000	\$ 18,750	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 76,680	\$ 57,510	
School Based Behavioral Health Services	Ohio Guidestone	\$ 99,438	\$ 74,578	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 437,590	
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	\$ 110,602	
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	\$ 160,000	
Early Childhood Mental Health Services	Cleveland Rape Crisis Center			
Early Childhood Mental Health Services	Pipe Line to God	\$ -	\$ 75,000	
Early Childhood Mental Health Services	Positive Education Program	\$ 334,290	\$ 334,290	
Prevention Services for Older Adults	Far West Center	\$ -	\$ 33,447	
MH Prevention (Integrated Health Care)	Center for Families & Children	\$ 356,120	\$ 343,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000	
MH/AOD Prevention for Transitional Aged Adults	Recovery Resources	\$ -	\$ 60,000	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
MH Prevention	May Dugan	\$ 8,000	\$ 6,000	
MH Prevention	United Way	\$ -	\$ -	
RESIDENTIAL TREATMENT/HOUSING				
AoD Residential	Catholic Charities	\$ 600,000	\$ -	<input checked="" type="checkbox"/>
AoD Residential	Catholic Charities	\$ 168,000	\$ -	<input checked="" type="checkbox"/>
AoD Residential - MATT Talbot Expansion	Catholic Charities	\$ 850,000	\$ -	<input checked="" type="checkbox"/>
AoD Residential Clinic	Catholic Charities	\$ 244,800	\$ -	<input checked="" type="checkbox"/>
AoD Seasons of Hope	Catholic Charities	\$ 197,760	\$ 206,000	
AoD Residential	CATS	\$ 249,500	\$ -	<input checked="" type="checkbox"/>
AoD Residential - Modified Therapeutic Community	CATS	\$ 74,160	\$ 66,744	
AoD Residential - Room and Board	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
AoD Residential	Hispanic UMADAOP	\$ 280,675	\$ -	<input checked="" type="checkbox"/>
AoD Residential	Hitchcock	\$ 1,300,000	\$ -	
AoD Residential and Boys & Girls Empowered	New Directions	\$ 409,380	\$ 109,242	<input checked="" type="checkbox"/>
AoD Residential	Signature Health-Signature Health House	\$ 674,000	\$ -	<input checked="" type="checkbox"/>
AoD 3/4 Way Services for Recovering Women	Scarborough House	\$ 14,400	\$ -	
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 483,767	\$ 483,767	
MH Housing First	FrontLine Services	\$ 96,000	\$ 96,000	
MH Residential	Hopewell	\$ 19,200	\$ -	
MH Residential	Jewish Family Services	\$ 116,160	\$ 116,160	
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676	
MH Subsidized Housing	Northcoast Behavioral Health	\$ 1,989,045	\$ 1,989,045	
MH Residential (Bradley & Franklin)	Northcoast Behavioral Health	\$ 1,375,000	\$ 1,375,000	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 150,626	\$ 200,000	
Residential	EDEN	\$ 2,974,890	\$ 2,771,397	
Residential Treatment (Flores & Safe Haven)	FrontLine Services	\$ 463,588	\$ 270,000	<input checked="" type="checkbox"/>
TOTAL RESIDENTIAL TREATMENT / HOUSING		\$ 13,330,027	\$ 8,345,737	
EMPLOYMENT SERVICES				
Employment (formerly VRP3)	Catholic Charities	\$ 240,000	\$ 216,000	
Employment - Lead Carpenter Training	CATS	\$ -	\$ -	
MH Employment	Jewish Family Services	\$ 76,800	\$ 38,400	
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 249,523	\$ 249,523	
Temporary Employment program	Recovery Resources	\$ -	\$ -	
TOTAL EMPLOYMENT SERVICES		\$ 1,606,324	\$ 1,543,924	
ADULT & FAMILY CARE SERVICES				
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 9,600	\$ 8,640	
Hoarding Training	Eldercare	\$ 20,640	\$ 18,540	
MH Family Care Giver	Far West Center	\$ 19,200	\$ 17,280	
MH Family Care Givers	NAMI	\$ 137,602	\$ -	
MH Adult Guardianship	Lutheran Metro Ministries	\$ 210,240	\$ 215,000	
MH Representative Payee	Murtis Taylor	\$ 127,500	\$ 125,000	
Healthy Families (Pilot)	Oriana House, Inc.	\$ -	\$ 131,500	
Children's Shelter	Providence House, Inc.	\$ -	\$ 34,321	
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 524,782	\$ 550,281	
JUSTICE RELATED SERVICES				
AoD Coordination of Prison Referrals	FrontLine Services	\$ 63,557	\$ 63,557	
AoD Womens Forensic Program	FrontLine Services	\$ 230,400	\$ 207,360	
Drug Court Sustainability	CATS	\$ 176,387	\$ -	<input checked="" type="checkbox"/>
Drug Court Sustainability	Court of Common Pleas	\$ 304,013	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Court of Common Pleas	\$ -	\$ 131,030	
Families First	Cuyahoga County Domestic Relations Court	\$ -	\$ 80,000	
MH Community Based Correction Facility	Recovery Resources	\$ 66,960	\$ 48,000	
MH in the Detention Center	Applewood	\$ 400,000	\$ 400,000	
MH Jail Liaison	Signature Health	\$ 60,204	\$ -	
MH Jail Liaison	FrontLine Services	\$ 49,920	\$ -	
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 48,000	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
MH Prison Outreach	Murtis H. Taylor	\$ 137,280	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 48,000	
MH Women's Reentry Program	Lutheran Metro Ministries	\$ 48,000	\$ 43,200	
TOTAL JUSTICE RELATED SERVICES		\$ 1,675,029	\$ 1,069,147	
CRISIS CARE/INTERVENTION				
Crisis Care Crisis Stabilization Substance Abuse	Applewood	\$ 120,000	\$ 200,000	
Crisis Care - BHJJ Hot Spot	Applewood	\$ 115,200	\$ -	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 316,391	\$ 284,752	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ 129,600	
Fentanyl Test Strip Program	Care Alliance	\$ -	\$ 15,000	
Fentanyl Test Strip Program	Circle Health	\$ -	\$ 15,000	
24/7 Access-Pilot	Signature Health	\$ -	\$ 75,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 380,000	\$ 402,512	
MH Mobile Crisis	FrontLine Services	\$ 2,003,585	\$ 2,060,911	
MH Crisis Chat	FrontLine Services	\$ 79,361	\$ 79,515	
MH Crisis Text	FrontLine Services	\$ -	\$ -	
MH Traumatic Loss response	FrontLine Services	\$ 96,000	\$ 96,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,210,000	\$ 1,190,000	
Traumatic Loss Support Group	Cornerstone of Hope	\$ -	\$ 67,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ -	\$ 15,000	
Family Caregivers Education Program	NAMI	\$ -	\$ 21,344	
Crisis Care - Hot Spot Bed for MH/DD	Positive Education Program	\$ 187,200	\$ -	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 2,956,800	\$ 3,000,000	
TOTAL CRISIS CARE/INTERVENTION		\$ 7,608,537	\$ 7,651,634	
RECOVERY SUPPORTS				
MH Art Therapy	Cleveland Treatment Center	\$ 57,600	\$ 51,840	
MH Urban Gardens	Cleveland Treatment Center	\$ 30,000	\$ -	
MH Art Therapy	Signature Health	\$ 31,680	\$ 28,512	
MH Peer Support	Centers for Families and Children	\$ -	\$ 169,000	
MH Peer Support	Signature Health	\$ 102,910	\$ 205,820	
MH Peer Support North Ridge Commons	Signature Health	\$ 108,480	\$ 108,480	
MH Urban Goodness (Peer Support)	Signature Health	\$ 30,000	\$ -	
MAT Peer Support (Pilot)	Signature Health	\$ -	\$ 75,000	
Wellness (Pilot)	Signature Health	\$ -	\$ 50,000	
MH Art Therapy	Domestic Violence & Child Advocacy	\$ 33,600	\$ -	
MH Art Therapy	Far West Center	\$ 57,600	\$ 51,840	
MH Peer Support	Far West Center	\$ 25,920	\$ 26,438	
MH Peer Support Compeer	Far West Center	\$ 59,040	\$ 59,040	
MH Art Therapy	Front Steps	\$ 48,000	\$ 43,200	
MH Consumer Operated Services	Future Directions	\$ 201,261	\$ 210,000	
MH Peer Support	Jewish Family Services Association	\$ 28,800	\$ 60,000	
MH Art Therapy	Life Exchange Center	\$ 57,600	\$ 51,840	
MH Peer Support	Life Exchange Center	\$ 315,000	\$ 315,000	
ACF Peer Support/Benefits Assistance	Lifeworks Behavioral Health Solutions	\$ -	\$ 250,000	
MH Self Help Programs	Links Cleveland	\$ 1,500	\$ -	
MH Peer Empowerment	Living Miracles	\$ 265,500	\$ 266,316	
MH Peer Support WarmLine	Living Miracles	\$ 57,051	\$ 228,204	
MH Tanaka House (St. Clair House)	Murtis H. Taylor	\$ 85,440	\$ 90,000	
Peer Support	NAMI	\$ -	\$ 57,675	
Paternal Depression	Ohio Guidestone	\$ -	\$ 10,000	
MH Peer Support	Recovery Resources	\$ 173,349	\$ 222,000	
MH Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 330,317	\$ 330,317	
Peer Support (Pilot)	Thrive Behavioral Health	\$ -	\$ 25,000	
Acupuncture Based Support for Recovery	University Hospitals	\$ -	\$ 50,000	
TOTAL RECOVERY SUPPORTS		\$ 2,100,648	\$ 3,035,522	
PSYCHIATRIC SERVICES				
Psychiatric Services	Applewood Centers, Inc			
Psychiatry Fellowship	University Hospitals	\$ -	\$ 164,290	
MH Psychiatric Bridge Program	Visiting Nurses Association			

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
COORDINATION/EVALUATION SERVICES				
Transportation (Pilot)	Centers for Families and Children	\$ -	\$ 10,000	
Transportation (Pilot)	Signature Health	\$ -	\$ 10,000	
Transportation	Hitchcock Center for Women	\$ -	\$ 10,000	
Transportation	Jewish Family Service Association	\$ -	\$ 4,500	
Transportation	Jordan Community Residential Center	\$ -	\$ 4,500	
Transportation for ACFs (Pilot)	Life Long Transportation, LLC	\$ -	\$ 25,000	
Transportation	New Visions Unlimited, Inc.	\$ -	\$ 25,000	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ 852,854	\$ -	<input checked="" type="checkbox"/>
MH Children's WRAP	Positive Education Program (PEP)	\$ 403,000	\$ 403,000	
Transportation	St. Vincent	\$ -	\$ 40,000	
TOTAL COORDINATION/EVALUATION SERVICES		\$ 1,351,854	\$ 532,000	
GRAND TOTAL		\$ 43,562,688	\$ 29,233,170	