ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES **BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 17-11-06

APPROVAL OF CALENDAR YEAR 2018 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Request for Information (RFI) for the calendar year (CY) 2016 – 2017 Non-Medicaid Service Provider Contracts; and,

WHEREAS, the ADAMHS Board staff recommended and the Board of Directors approved entering into two-year contracts with service providers for CY 2016 – 2017; and,

WHEREAS, the ADAMHS Board staff did not issue an RFI for CY 2018 due to the Service Provider's need to address the State of Ohio's Medicaid Behavioral Health Redesign changes as well as uncertainty regarding available resources; and,

WHEREAS, the ADAMHS Board staff proposes to contract for CY 2018 services with those Service Providers awarded contracts in CY 2016 - 2017; and,

WHEREAS, the Chief Executive Officer, Valeria A. Harper and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2018 Service Provider Contracts in the attached 2018 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

- 1. The ADAMHS Board of Cuyahoga County hereby approves the CY2018 Service Provider Contract recommendations in the attached 2018 Provider Funding Recommendations document.
- 2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2018 Provider Funding Recommendations document.

On the motion of Rev. Benjamin F. Gohlstin, Sr., seconded by J. Robert Fowler, Ph.D., the foregoing resolution was adopted.

AYES:

R. Blue, E. Caraballo, R. Fowler, B. Gohlstin, C. Handler, P. Jones,

K. Kern-Pilch, S. Killpack, H. Shannon, H. Snider, M. Step, E. Thoms

NAYS:

None

ABSTAIN:

None

DATE ADOPTED: November 29, 2017

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT		2018 RECOMMENDATION	
DETOXIFICATION	\$	2,073,321	\$	1,990,388	
SOBER/RECOVERY BEDS	\$	1,361,691	\$	956,516	
OUTPATIENT TREATMENT	\$	9,857,676	\$	7,557,836	
PREVENTION SERVICES	\$	4,242,565	\$	4,151,532	
RESIDENTIAL TREATMENT/HOUSING	\$	13,882,828	\$	12,921,757	
EMPLOYMENT SERVICES	\$	1,833,603	\$	1,606,324	
ADULT AND FAMILY CARE SERVICES	\$	549,335	\$	524,782	
JUSTICE RELATED SERVICES	\$	1,901,155	\$	1,707,989	
CRISIS CARE/INTERVENTION	\$	8,221,796	\$	7,148,537	
PEER SUPPORT	\$	2,197,539	\$	2,075,648	
PSYCHIATRIC SERVICES	\$	1,124,477	\$	750,000	
COORDINATION/EVALUATION SERVICES	\$	1,597,550	\$	1,440,648	
GRAND TOTALS	\$	48,843,536	\$	42,831,957	

SERVIC	E DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	RECO	2018 DMMENDATION
DETOVICIONI		SQUEST TERM			
DETOXIFICATION					
AoD Detox	Salvation Army	\$	900,000	\$	864,00
AoD Detox	St. Vincent Charity	\$	458,321	\$	439,98
AoD Detox TOTAL DETOX	Stella Maris	\$	715,000 2,073,321	\$	686,40 1,990,38
RECOVERY/SOBER BEDS					
AOD Sober Beds/Housing	Claude d'Engles de la constant de la	يشيل بنونية			
AOD Sober Beds/Housing AOD Half-Way House MAT	Cleveland Treatment Center	\$	311,865	\$	275,36
AOD Sober Beds/Housing	Community Action Against Addiction Hitchcock Center for Women	\$	161,568	\$	155,10
AOD Sober Beds/Housing	I'm in Transition	\$	162,600	\$	118,800
AOD Recovery Housing	Moore Counseling	\$	72,760	\$	135,760
AOD Sober Beds/Housing	ORCA House, Inc.	\$	100,000	\$	81,600 14,400
AOD Sober Beds/Housing	Scarborough House	\$	12,500	\$	10,560
AOD Sober Beds/Housing	Stella Maris	\$	351,100	\$	10,300
AOD Sober Beds/Housing .	YMCA of Greater Cleveland	\$	171,798	\$	164,926
TOTAL AOD RECOVERY/SOBER BEDS	SALA PROPERTY OF THE PARTY OF T	\$	1,361,691	\$ 1000	956,516
OUTPATIENT TREATMENT					
AoD Adolescent Out Patient Treatment	Bellefaire JCB	\$	10,000	ė	6 275
AoD Out Patient Treatment	Catholic Charities	\$	186,433	\$	6,375 158,468
AoD Out Patient Treatment	CATS	\$	75,000	\$	55,250
AoD Out Patient Treatment	Cleveland Department of Health	\$	40,000	\$	33,230
AoD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$			FOF 000
AoD Out Patient Treatment	Connections	\$	700,000	\$	595,000
AoD Out Patient Treatment	Court of Common Pleas	\$	85,000 168,104	\$	72,250
AoD Out Patient Treatment	Circle Health (Free Clinic)	\$	50,899	\$	142,888 29,750
AoD Out Patient Treatment	FrontLine Services				
		\$	10,000	\$	8,500
AoD Out Patient Treatment	Hispanic UMADAOP	\$	100,000	\$	· 63,750
AoD Out Patient Treatment AoD Out Patient Treatment	Hitchcock	\$	10,000	\$	8,500
AoD Out Patient Treatment AoD Out Patient Treatment	New Directions	\$	50,000	\$	17,000
AoD Out Patient Treatment AoD Out Patient Treatment	Northern Ohio Recovery Assoc. ORCA	\$	34,006	\$	28,905
AoD Out Patient Treatment AoD Out Patient Treatment	Recovery Resources	. \$	50,000	\$	21,250
AoD Out Patient Treatment	Salvation Army	\$	293,318 105,334	\$	249,320
AoD Out Patient Treatment	St. Vincent Charity	\$	150,000	\$	72,250
AoD Out Patient Treatment	Stella Maris	\$	152,008	\$	102,000
AoD Out Patient Treatment	Women's Recovery Center	\$	45,000	\$	129,207
AOD Project DAWN	Metrohealth Hospital	\$	100,000	\$	38,250
AoD Suboxone (Rosary Hall)	St. Vincent Charity	\$	40,000	\$	11,900
AoD Youth Reentry and Aftercare	Catholic Charities	\$	90,752	\$	90,752
AoD Youth Reentry and Aftercare	Ohio Guidestone	\$	130,000	\$	130,000
Boys and Girls Empowerpent (BaGE - youth treatment)	New Directions	\$	142,800	\$	121,380
MH - ACT (Adolescent mental health treatment)	Beechbrook	\$		\$	
MH - TIME Program	Epilepsy Association	\$	316,409 55,000	\$	75,500
MH Child OutpatientTreatment	Positive Education Program (PEP)	\$	184,402	\$	156,742
MH First - Transitional Aged Children	Catholic Charities	\$	33,647	\$	28,600
MH Outpatient Treatment	Northcoast Behavioral Health	\$	25,000	\$	20,000
MH Pharmacological Management	Visiting Nurse Association	\$	120,000	\$	
MH Treatment	Applewood Centers, Inc	\$	25,000	\$	21,250
MH Treatment	CATS	\$	5,000	\$	21,230
MH Treatment	Center for Families & Children	\$	1,347,212	\$	1,145,130
MH Treatment	Cleveland Rape Crisis	\$	25,000	\$	8,500

SERVICE DESCRIPTION			OTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION	
MUT	Community Action Against Addiction (CAAA)	\$	5,000	\$	
MH Treatment	Connections CAAA)	\$	1,395,000	\$	1,105,000
MH Treatment	Eldercare	\$	398,048	\$	338,341
MH Treatment MH Treatment	Epilepsy Association	\$	38,394	\$	29,750
MH Treatment	Far West Center	\$	225,000	\$	170,000
MH Treatment	Free Clinic	\$.	25,000	\$	
MH Treatment	FrontLine Services	\$	400,000	\$	297,500
MH Treatment	Jewish Family Services	\$	144,708	\$	119,000
MH Treatment	Lutheran Metropolitan Ministries	\$	25,000	\$	17,000
MH Treatment	May Dugan	\$	25,000	\$	21,250
MH Treatment	Murtis H. Taylor	\$	1,308,268	\$	1,112,334
MH Treatment	New Directions	\$	5,000	\$	2,222,00
MH Treatment	Ohio Guidestone	\$	40,000	\$	21,250
MH Treatment	Recovery Resources	\$	575,000	\$	488,750
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$	131,584	\$	111,846
MH Treatment (In Jail Adults)	Metrohealth Hospital	\$	161,350	\$	137,148
TOTAL OUTPATIENT TREATMENT		\$	9,857,676	\$	7,557,836
PREVENTION					
AOD Prevention	Asian Services in Action, Inc.	\$	87,659	\$	87,659
AoD Prevention	Bellefaire JCB	\$	47,146	\$	47,146
AoD Prevention	Catholic Charities	\$	298,196	\$	298,196
	Cleveland Department of Health	\$	90,000	\$	90,000
AoD Prevention	East Cleveland Neighborhood Ctr	\$	174,610	\$	174,610
AoD Prevention		\$	85,000	\$	85,000
AoD Prevention	Golden Ciphers Hispanic UMADAOP	\$	60,000	\$	60,000
AoD Prevention		\$	95,000	\$	85,000
AoD Prevention	Lutheran Metro Ministries	\$	370,000	\$	370,000
AoD Prevention	Recovery Resources		210,000	\$	210,000
AoD Prevention	Shaker Heights Youth Center	\$	40,000	\$	35,000
AoD Prevention	University Settlement House	\$	85,000	\$	85,000
Prevention (Information & Referral)	United Way Services Inner Healing Ministries	\$	45,000	\$	45,000
Faith-Based	Life Recovery Ministries	\$.	54,000	\$	54,000
Faith-Based	NAMI	\$.	19,000	\$	19,000
Faith-Based	Ohio Guidestone	\$	50,000	\$	50,000
Faith-Based Faith-Based	Trinity Outreach Ministries	\$	54,000	\$	54,000
		\$	150,000	\$	150,000
School Based Behavioral Health Services	Applewood Centers, Inc				
School Based Behavioral Health Services	Beechbrook	\$	150,000	\$	150,000 102,000
School Based Behavioral Health Services	Bellefaire JCB	\$	102,000	\$	
School Based Behavioral Health Services	Catholic Charities	\$	27,201	\$	27,201
School Based Behavioral Health Services	Cleveland Christian Home	\$	44,459	\$	25,000
School Based Behavioral Health Services	Murtis H. Taylor	\$	76,680	\$	76,680
School Based Behavioral Health Services	Ohio Guidestone	\$	99,438	\$	99,438
Early Childhood Mental Health Services	Achievement Centers for Children	\$	437,590	\$	437,590
Early Childhood Mental Health Services	Applewood Centers, Inc	\$	110,602	\$	110,602
Early Childhood Mental Health Services	Beechbrook Chia Cuidostano	\$	160,000	\$	225,000
Early Childhood Mental Health Services	Ohio Guidestone	\$	225,000 334,290	\$	334,290
Early Childhood Mental Health Services	Positive Education Program	\$	397,000	\$	356,120
MH Prevention (Integrated Health Care)	Center for Families & Children	\$	50,000	\$	40,000
MH Prevention	Cleveland Rape Crisis Center	\$	13,694	\$	8,000
MH Prevention TOTAL PREVENTION SERVICES	May Dugan	\$	4,242,565	\$	4,151,532

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	RECO	2018 DMMENDATION
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RESIDENTIAL TREATMENT/HOUSING				
AoD Residential	Catholic Charities	\$ 625,000	\$	600,000
AoD Residential	Catholic Charities	\$ 175,000	\$	168,000
AOD Residential - MATT Talbot Expansion	Catholic Charities	\$ 900,000	\$	850,00
AOD Residential - Weekend Access Pilot	Catholic Charities	\$ 28,427		
AOD Residential Clinic	Catholic Charities	\$ 299,460	\$. 244,80
AoD Seasons of Hope	Catholic Charities	\$ 137,936	\$	197,760
AoD Residential	CATS	\$ 349,000	\$	249,500
AoD Residential - Modified Therapeutic Commu	IN CATS	\$ 77,250	\$	74,160
AoD Recovery Housing for Women	Cuyahoga Land Bank (Woodrow Project)	\$ 100,000	\$	· · · · · · · · · · · · · · · · · · ·
AoD Residential	Hispanic UMADAOP	\$ 336,350	\$	280,675
AOD Residential - Weekend Access	Hispanic UMADAOP	\$ 27,232		
AoD Residential	Hitchcock	\$ 1,400,000	\$	1,300,000
AoD Seasons of Hope	Hitchcock	\$ 68,968		æ 0
AoD Residential	New Directions	\$ 500,000	\$	288,000
AoD Residential	ORCA	\$ 774,000	\$	674,000
AOD Residential - Weekend Access	ORCA	\$ 25,000		
AOD 3/4 Way Services for Recovering Women	Scarborough House	\$ 15,000	\$	14,400
AOD Supportive Housing (Room and Board)	Stella Maris	\$ 65,000	\$	62,400
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 596,924	\$	483,767
MH Housing First	FrontLine Services	\$ 100,000	\$	96,000
MH Residential	Hopewell	\$ 80,000	\$	19,200
MH Residential	Jewish Family Services	\$ 121,000	\$	116,160
MH Residential	Murtis H. Taylor	\$ 1,485,000	\$	536,676
MH Respite Care	Northcoast Behavioral Health	\$ 84,553	\$	
MH Subsidized Housing	Northcoast Behavioral Health	\$ 2,071,922	\$	1,989,045
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 156,902	\$	150,626
Residential	EDEN	\$ 2,800,000	\$	2,688,000
Residential Treatment (Flores Home)	FrontLine Services	\$ 482,904	\$	463,588
MH Residential (Bradley & Franklin)	Northcoast Behavioral Health		\$	1,375,000
TOTAL RESIDENTIAL TREATMENT / HOUSING	(1975年1月1日 - 1975年1月1日 - 1	\$ 13,882,828	\$	12,921,757
EMPLOYMENT SERVICES				
Employment (formerly VRP3)	Catholic Charities	\$ 265,349	\$	240,000
Employment - Lead Carpenter Training	CATS	\$ 60,000	\$	-
Employment	Cuyahoga Employment Partnership	\$ 35,000	\$	-
MH Employment	FrontLine Services	\$ 50,000	\$.	-
MH Employment	Jewish Family Services	\$ 148,300	\$	142,368
MH Employment	Jewish Family Services	\$ 80,000	\$.	76,800
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 259,920	\$	249,523
MH Employment	Recovery Resources	\$ 935,034	\$	897,633
TOTAL EMPLOYMENT SERVICES		\$ 1,833,603	\$	1,606,324
ADULT & FAMILY CARE SERVICES				
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 10,000	\$	9,600
Hoarding Training	Eldercare	\$ 21,500	\$	20,640
MH Family Care Giver	Far West Center	\$ 20,000	\$	19,200
MH Family Care Givers	NAMI	\$ 143,335	\$	137,602
MH Adult Guardianship	Lutheran Metro Ministries	\$ 219,000	\$	210,240
MH Representative Payee	Assured Payee	\$ 8,000	\$	-
MH Representative Payee	Murtis Taylor	\$ 127,500	\$	127,500
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JUSTICE RELATED SERVICES ADD Coordination of Prison Referals ADD Womens Forensic Program Frontline Services \$ Drug Court Sustainability CATS AND Womens Forensic Program Frontline Services \$ Drug Court Sustainability COurt of Common Pleas \$ MH Community Based Correction Facility Applewood \$ MH Day Reporting - Juvenile Court Applewood \$ MH Jail Liaison Murali H. Jail Laison Frontline Services \$ MH Jail Liaison Murtis H. Taylor \$ MH Prison Outereach MH Prison Outereach MH Prison Outereach MH Suburban Jail Liaison Murtis H. Taylor \$ MH Suburban Jail Liaison Murtis H. Taylor \$ MH Suburban Jail Liaison Murtis H. Taylor \$ MH Women's Reentry Program Lutheran Metro Ministries \$ TOTAL JUSTICE RELATED SERVICES CRIS CARE/INTERVENTION Crisis Care - Shill JHot Spot MH Crisis Chair MH Mobile Crisis - Youth Autism Bellefaire JCB \$ MH Crisis Chair MH Crisis Chair MH Crisis Chair MH Crisis Chair FrontLine Services \$ MH Crisis Chair FrontLine Services \$ MH Crisis Chair MH Crisis Chair FrontLine Services \$ MH Crisis Chair MH Crisis Chair FrontLine Services \$ MH Crisis Chair MH Crisis Chair MH Crisis Chair FrontLine Services \$ MH Crisis Chair MH Crisis Chair FrontLine Services \$ MH Art Therapy Connections MH Pres Support North Ridge Commons Connections MH Pers Support North Ridge Commons MH Pers Support Nor	F	2018 RECOMMENDATION	
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Drug Court Sustainability Drug Court Sustainability Court of Common Pleas S Drug Court Sustainability Court of Common Pleas S MH Community Based Correction Facility Recovery Resources S MH Day Reporting - Juvenile Court Applewood S MH Jail Lialson Connections Fronttline Services S MH Jail Lialson Murits H. Taylor MH Jail Lialson Recovery Resources S MH Jail Lialson Suburban Recovery Resources S MH Suburban Jail Lialson Murits H. Taylor Murits H.	66,205	\$	63,557
Drug Court Sustainability MH Community Based Correction Facility Recovery Resources SMH Jail Lialson Connections SMH Jail Lialson MH Jail Lialson FrontLine Services SMH Jail Lialson MH Jail Lialson Recovery Resources MH Jail Lialson MH Jail Lialson Recovery Resources MH Jail Lialson Recovery Resources MH Jail Lialson MH Jail Lialson Recovery Resources MH Jail Lialson MH Jail Lialson Recovery Resources MH Jail Lialson MH Juvenile Detention Applewood SMH Jail Lialson MH Juvenile Detention Applewood SMH Juvenile Detention Applewood SMH Prison Outreach MH Juvenile Recentry Program Lutheran Metro Ministries SMH Juvenile Recentry Program Lutheran Metro Ministries SMH Juvenile Recentry Program Lutheran Metro Ministries SMH Juvenile Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Beds MH Mobile Crisis - Youth Autism Bellefaire JCB SMH Crisis Crac - Crisis Stabilization Beds MH Crisis - Youth Autism Bellefaire JCB SMH Crisis Chat FrontLine Services SMH Crisis Chat FrontLine Services SMH Crisis Text FrontLine Services SMH Strickland Crisis Stabilization FrontLine Services SMH Strickland Crisis Stabilization FrontLine Services SMH Strickland Crisis Stabilization FrontLine Services SMH Crisis Crac - Hot Spot Bed for MH/DD Positive Education Program SMH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program SMH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program SMH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program SMH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program SMH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program SMH Art Therapy Cleveland Treatment Center SMH Art Therapy Connections SMH Art Therapy Connections SMH Art Therapy Front Steps MH Peer Support Front Steps MH Consumer Operated Services	240,000	\$	230,400
MH Community Based Correction Facility MH Day Reporting - Juvenile Court Applewood S MH Jail Liaison Connections FrontLine Services S MH Jail Liaison Murtis H. Taylor S MH Jail Liaison Recovery Resources S MH Jail Liaison Recovery Resources S MH Jail Liaison Murtis H. Taylor S MH Jail Liaison Suburban Recovery Resources MH Jail Liaison Murtis H. Taylor S MH Prison Outreach Murtis H. Taylor S MH Prison Outreach Murtis H. Taylor S MH Suburban Jail Liaison Murtis H. Taylor MI S MH Women's Reentry Program Lutheran Metro Ministries S CRIS CARE/INTERVENTION Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Beds Bellefaire JCB MH Mobile Crisis MH Crisis Team FrontLine Services MH Crisis Care - Crisis Stabilization Feds Bellefaire JCB S MH Crisis Care - Crisis Stabilization Feds Bellefaire JCB S MH Crisis Care - Crisis Stabilization Feds Bellefaire JCB S MH Crisis Care - Crisis Stabilization Feds Bellefaire JCB S MH Crisis Care - Hot Spot Bellefaire JCB S MH Crisis Care - Prontline Services S MH Crisis Care - Hot Spot Bellefaire JCB MH Crisis Care - Hot Spot Bellefaire JCB S MH Crisis Care - Hot Spot Bellefaire JCB S MH Strickland Crisis Stabilization Frontline Services S MH Strickland Crisis Stabilization Frontline Services S MH Strickland Crisis Stabilization Frontline Services S MH Co-Responder Team Pilot Frontline Services S MH Crisis Care - Hot Spot Bellefaire JCB S MH Co-Responder Team Pilot Frontline Services S MH Crisis Care - Hot Spot Bellefaire JCB S MH Art Therapy Cleveland Treatment Center S MH Art Therapy Connections S MH Art Therapy Connections S MH Art Therapy Domestic Violence & Child Advocacy S MH Art Therapy Front Steps MH Art Therapy Front Ste	183,736	\$	176,387
MH Day Reporting - Juvenile Court MH Jail Liaison Connections S MH Jail Liaison Connections S MH Jail Liaison Murtis H. Taylor S MH Jail Liaison Murtis H. Taylor MH Jail Liaison Recovery Resources S MH Jail Liaison Recovery Resources S MH Jail Liaison Murtis H. Taylor MH Jail Liaison Recovery Resources S MH Juvenile Detention Applewood S MH Prison Outreach Murtis H. Taylor MH Suburban Jail Liaison Murtis H. Taylor Murtis H. Taylor S MH Women's Reentry Program Lutheran Metro Ministries Liaison Murtis H. Taylor Lutheran Metro Ministries Liaison Murtis H. Taylor Applewood Liaison Liaison Applewood Liaison Applewood App	316,680	\$	304,013
MH Jail Liaison Connections \$ MH Jail Liaison FrontLine Services \$ \$ MH Jail Liaison Murtis H. Taylor \$ \$ \$ \$ \$ \$ \$ \$ \$	69,750	\$	66,960
MH Jail Liaison FrontLine Services \$ MH Jail Liaison Murtis H. Taylor \$ \$ MH Jail Liaison Recovery Resources \$ \$ MH Jail Liaison Recovery Resources \$ \$ MH Jail Liaison Suburban Recovery Resources \$ \$ MH Jail Liaison Suburban Recovery Resources \$ \$ MH Jail Liaison Suburban Recovery Resources \$ \$ MH Prison Outreach Murtis H. Taylor \$ \$ MH Prison Outreach Murtis H. Taylor \$ \$ MH Suburban Jail Liaison Murtis H. Taylor \$ \$ MH Suburban Jail Liaison Murtis H. Taylor \$ \$ MH Women's Reentry Program Lutheran Metro Ministries \$ \$ TOTAL JUSTICE RELATED SERVICES \$ \$ CRIS CARE/INTERVENTION \$ Crisis Care Crisis Stabilization Substance Abuse Applewood \$ \$ \$ \$ \$ \$ \$ CRIS CARE/INTERVENTION \$ Crisis Care - Crisis Stabilization Beds Bellefaire JCB \$ \$ MH Mobile Crisis - Youth Autism Bellefaire JCB \$ \$ MH Child/Adolescent Crisis Team FrontLine Services \$ \$ MH Crisis Chart FrontLine Services \$ \$ \$ MH Crisis Chart FrontLine Services \$ \$ \$ MH Crisis Chart FrontLine Services \$ \$ \$ MH Crisis Chart Crisis Team FrontLine Services \$ \$ \$ MH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ \$ MH 23 Hour Observation Bed & Psych ER St. Vincent Charity \$ \$ RECOVERY SUPPORTS MH Art Therapy Ceveland Treatment Center \$ \$ MH Art Therapy Connections \$ \$ MH Peer Support North Ridge Commons Connections \$ \$ MH Peer Support North Ridge Commons Connections \$ \$ MH Peer Support North Ridge Commons Connections \$ \$ MH Peer Support Compeer Far West Center \$ \$ MH Peer Support Compeer Far West Center \$ \$ MH Consumer Operated Services Future Directions \$ \$ MH Consumer Operated Services Future Directions \$ \$ MH Consumer Operated Services Future Directions \$ \$ MH Consumer Operated Services Futu	122,000	\$	
MH Jail Liaison MI Jail Liaison Recovery Resources \$ MH Jail Liaison Recovery Resources \$ MH Juvenile Detention Applewood \$ MH Prison Outreach MI Juvenile Detention MI Suburban Jail Liaison Murtis H. Taylor \$ MH Suburban Jail Liaison Murtis H. Taylor MH Suburban Jail Liaison Murtis H. Taylor \$ MH Women's Reentry Program Lutheran Metro Ministries \$ TOTAL JUSTICE RELATED SERVICES CRIS CARE/INTERVENTION Crisis Care Crisis Stabilization Substance Abuse Crisis Care - BHJJ Hot Spot Crisis Care - BHJJ Hot Spot Applewood \$ S Crisis Care - Crisis Stabilization Beds Bellefaire JCB \$ S MH Mobile Crisis - Youth Autism Bellefaire JCB \$ S MH Mobile Crisis - Vouth Autism Bellefaire JCB \$ S MH Crisis Crisis - FrontLine Services \$ S MH Crisis Chat FrontLine Services \$ S MH Crisis Crisis - Vouth Ministries \$ S MH Crisis Care - BHJJ Hot Spot FrontLine Services \$ S MH Crisis Crisis - Vouth Ministries \$ S MH Crisis Care - BHJJ Hot Spot FrontLine Services \$ S MH Crisis Crisis - Vouth Ministries \$ S MH Crisis Crisis Stabilization FrontLine Services \$ S MH Crisis Crisis Stabilization FrontLine Services \$ S MH Strickland Crisis Stabilization FrontLine Services \$ S MH Strickland Crisis Stabilization FrontLine Services \$ S MH Co-Responder Team Pilot FrontLine Services \$ S MH Co-Responder Team Pilot FrontLine Services \$ S MH Co-Responder Team Pilot FrontLine Services \$ S MH Art Therapy Crisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ S MH 23 Hour Observation Bed & Psych ER TOTAL Crisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ S MH Art Therapy Connections \$ S MH Order Support North Ridge Commons Connections \$ S MH Order Support North Ridge Commons Connections \$ S MH Peer Support North Ridge Commons Connections S MH Peer Support Compeer Far West Center \$ S MH Art Therapy Front Steps MH Art Therapy Front Steps S MH Co-Responder Services S MH Peer Support Jewish Family Services Association S MH Peer Support Jewish Family Services Association	62,712	\$	60,204
MH Jail Liaison MH Journile Detention Recovery Resources \$ MH Juvenile Detention Applewood S MH Prison Outreach Murtis H. Taylor S MH Suburban Jail Liaison Murtis H. Taylor MI S MH Women's Reentry Program Lutheran Metro Ministries S MH S MT S MT SUBURBAN JAIL Liaison Murtis H. Taylor S MH Women's Reentry Program Lutheran Metro Ministries S MH S MT	52,000	\$	49,920
MH Jail Liaison Suburban MH Jorn Detention Applewood \$ MH Prison Outreach MH Prison Outreach MH Suburban Jail Laison MH Suburban Jail Laison MH Wash Suburban Jail Laison MH Wash Suburban Jail Laison MH Wash Suburban Jail Laison Murtis H. Taylor \$ MH Women's Reentry Program Lutheran Metro Ministries \$ TOTAL JUSTICE RELATED SERVICES CRIS CARE/INTERVENTION Crisis Care Crisis Stabilization Substance Abuse Crisis Care Crisis Stabilization Substance Abuse Crisis Care Crisis Stabilization Beds Applewood \$ Crisis Care BHJJ Hot Spot Applewood \$ S Crisis Care - Strisis Stabilization Beds Bellefaire JCB \$ S MH Mobile Crisis - Youth Autism Bellefaire JCB \$ S MH Crisis - Youth Autism Bellefaire JCB \$ S MH Crisis Chat FrontLine Services \$ S MH Crisis Text FrontLine Services \$ S MH Strickland Crisis Stabilization FrontLine Services \$ S MH Strickland Crisis Stabilization FrontLine Services \$ S MH Co-Responder Team Pilot FrontLine Services \$ S MH 23 Hour Observation Bed & Psych ER Crisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ S MH 23 Hour Observation Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed & Psych ER Crisis Care - Hot Spot Bed Services \$ S MH 27 Hour Observation Bed & Psych ER Crisis Care - Hot Spot Bed Services \$ S MH Crisis Care - Hot Spot Bed Services \$ S MH 27 Hour Observation Bed & Psych ER Crisis Care - Hot Spot Bed Services \$ S MH 27 Hour Observation Bed Services \$ S MH 28 Hour Observation Bed Services \$ S MH Co-Responder Team Pilot FrontLine Services \$ S MH Crisis Care - Hot Spot Bed Services \$ S MH Crisis Care - Hot Spot Bed Services \$ S MH Consecution S \$ S MH Crisis Care - Hot Spot Bed Services \$ S MH Consecution S \$ S MH Hot Transpy Domestic Violence & Child	51,000 44,072	\$	48,960 42,309
MH Juvenile Detention MH Juvenile Detention MH Suburban Jail Llaison Murtis H. Taylor \$ MH Women's Reentry Program Lutheran Metro Ministries \$ TOTAL JUSTICE RELATED SERVICES CRIS CARE/INTERVENTION Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - BHJJ Hot Spot Applewood \$ Crisis Care - Crisis Stabilization Substance Abuse MH Mobile Crisis - Youth Autism Bellefaire JCB MH Mobile Crisis - Youth Autism Bellefaire JCB MH Crisis Care - Crisis Stabilization Beds Bellefaire JCB MH Mobile Crisis - FrontLine Services MH Crisis Care - Crisis Stabilization Substance Abuse MH Crisis Crisis Feam FrontLine Services \$ MH Crisis Crisis Feam FrontLine Services \$ MH Crisis Crisis FrontLine Services \$ MH Crisis Crisis FrontLine Services \$ MH Traumatic Loss response FrontLine Services \$ MH Traumatic Loss response FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ MH Crisis Crisis Feam FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ MH Carlisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ MH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION S RECOVERY SUPPORTS MH Art Therapy Connections \$ MH Art Therapy Connections \$ MH Art Therapy Connections \$ MH Peer Support Connections \$ MH Peer Support Domestic Violence & Child Advocacy \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Art Therapy Far West Center \$ MH Art Therapy Far West Center \$ MH Peer Support Far We	50,000	\$	48,000
MH Prison Outreach MH Suburban Jail Lialson MI Women's Reentry Program Lutheran Metro Ministries \$ CRIS CARE/INTERVENTION Crisis Care Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Beds Bellefaire JCB SHH Mobile Crisis - Youth Autism Bellefaire JCB SHH Crisis Chat FrontLine Services SHH Strickland Crisis Stabilization FrontLine Services SHH Strickland Crisis Stabilization FrontLine Services SHH Co-Responder Team Pilot FrontLine Services SCRIS Care - Hot Spot Bed for MH/DD Positive Education Program SHH 23 Hour Observation Bed & Psych ER STOTAL CRISIS CARE/INTERVENTION RECOVERY SUPPORTS WH Art Therapy Cleveland Treatment Center SHH Art Therapy Connections SHH Peer Support Connections SHH Peer Support Connections SHH Art Therapy Frar West Center SHH A	400,000	\$	384,000
MH Suburban Jail Lialson MH Women's Reentry Program Lutheran Metro Ministries \$ CRIS CARE/INTERVENTION Crisis Care Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Beds MH Mobile Crisis - Youth Autism Bellefaire JCB MH Crisis Care Stabilization Beds MH Crisis Care Stabilization Beds MH Crisis Care - Crisis Stabilization MH Crisis Care - C	143,000	\$	137,280
MH Women's Reentry Program TOTAL JUSTICE RELATED SERVICES CRIS CARE/INTERVENTION Crisis Care Crisis Stabilization Substance Abuse Crisis Care - BHJJ Hot Spot Applewood Scrisis Care - Crisis Stabilization Beds MH Mobile Crisis - Youth Autism Bellefaire JCB SMH Crisis Care - Crisis Stabilization Beds MH Mobile Crisis - FrontLine Services SMH Crisis Care - Crisis Stabilization Beds MH Mobile Crisis - FrontLine Services SMH Crisis Care - Crisis Stabilization Beds SMH Crisis Care - Crisis Stabilization FrontLine Services SMH Crisis Care - FrontLine Services SMH Crisis Care - FrontLine Services SMH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program SMH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION RECOVERY SUPPORTS MH Art Therapy Cleveland Treatment Center SMH Peer Support North Ridge Commons Connections SMH Connections SMH Art Therapy Domestic Violence & Child Advocacy SMH Art Therapy Far West Center SMH Consumer Operated Services Fint Steps MH Consumer Operated Services Future Directions SMH Consumer Operated Services Future Directions SMH Consumer Operated Services Future Directions SMH Consumer Operated Services Fint Steps	50,000	\$	48,000
CRIS CARE/INTERVENTION Crisis Care Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Substance Abuse Crisis Care - Crisis Stabilization Beds Bellefaire JCB Applewood S MH Mobile Crisis - Youth Autism Bellefaire JCB S MH Child/Adolescent Crisis Team FrontLine Services S MH Crisis Chat FrontLine Services FrontLine Services S MH Crisis Chat FrontLine Services FrontLine Services S MH Crisis Chat FrontLine Services S MH Traumatic Loss response FrontLine Services FrontLine Services S MH Strickland Crisis Stabilization FrontLine Services S MH Traumatic Loss response FrontLine Services S MH Crisis Chat FrontLine Services S MH Strickland Crisis Stabilization FrontLine Services S MH Crisis Chat S S MH 23 Hour Observation Bed & Psych ER St. Vincent Charity S TOTAL CRISIS CARE/INTERVENTION S RECOVERY SUPPORTS Cleveland Treatment Center S MH Art Therapy Cleveland Treatment Center S MH Art Therapy Connections S MH Urban Goodness (Peer Support) Connections S MH Art Therapy Domestic Violence & Child Advocacy MH Art Therapy Front Steps MH Consumer Op	50,000	\$	48,000
Crisis Care Crisis Stabilization Substance Abuse Crisis Care - BHJJ Hot Spot Applewood \$ Crisis Care - Crisis Stabilization Beds Bellefaire JCB BH Mobile Crisis - Youth Autism Bellefaire JCB MH Crisis - Youth Autism Bellefaire JCB SMH Mobile Crisis - Youth Autism Bellefaire JCB SMH Mobile Crisis - Youth Autism Bellefaire JCB SMH Crisis - Youth Autism Bellefaire JCB STRICT	1,901,155	\$	1,707,989
Crisis Care - BHJJ Hot Spot Applewood \$ Crisis Care - BHJJ Hot Spot Applewood \$ S Crisis Care - Crisis Stabilization Beds Bellefaire JCB \$ MH Mobile Crisis - Youth Autism Bellefaire JCB \$ MH Child/Adolescent Crisis Team FrontLine Services \$ MH Crisis Chat FrontLine Services \$ MH Crisis Chat FrontLine Services \$ MH Crisis Text FrontLine Services \$ MH Crisis Text FrontLine Services \$ MH Strickland Crisis Stabilization FrontLine Services \$ MH Strickland Crisis Stabilization FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ MH 23 Hour Observation Bed & Psych ER St. Vincent Charity \$ MH 23 Hour Observation Bed & Psych ER St. Vincent Charity \$ MH Art Therapy Cleveland Treatment Center \$ MH Art Therapy Connections \$ MH Peer Support Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Art Therapy Front Steps \$ MH Art Therapy Front Steps \$ MH Art Therapy Foots Steps \$ MH Art Therapy Foots Steps \$ MH Art Therapy Foots Steps \$ MH Art Therapy Forot Steps \$ MH Art Therapy Far West Center \$ MH Art Therapy Far West Center \$ MH Art Therapy Forot Steps \$ MH Art Therapy Front Steps \$			
Crisis Care - BHJJ Hot Spot Applewood \$ Crisis Care - Crisis Stabilization Beds Bellefaire JCB \$ MH Mobile Crisis - Youth Autism Bellefaire JCB \$ MH Crisis - Youth Autism FrontLine Services \$ MH Crisis Chat FrontLine Services \$ MH Crisis Chat FrontLine Services \$ MH Crisis Chat FrontLine Services \$ MH Crisis Text FrontLine Services \$ MH Traumatic Loss response FrontLine Services \$ MH Strickland Crisis Stabilization FrontLine Services \$ MH Crisis Stabilization FrontLine Services \$ MH Crisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ MH 23 Hour Observation Bed & Psych ER St. Vincent Charity \$ TOTAL CRISIS CARE/INTERVENTION \$ RECOVERY SUPPORTS MH Art Therapy Cleveland Treatment Center \$ MH Art Therapy Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Art Therapy Far West Center \$ MH Art Therapy Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Acconsumer Operated Services Future Directions \$ MH Peer Support Steps \$ MH Consumer Operated Services Future Directions \$ MH Peer Support Services Services SMH Peer Support Services Services SMH Peer Support Services SMH Services Association \$ MH Peer Support Services SMH Peer Support Steps \$ MH Consumer Operated Services Future Directions \$ MH Peer Support Services SMH Services Association \$ MH Peer Support Services Services Services SMH Services Association \$ MH Peer Support Services Serv	125,000	\$	120,000
Crisis Care - Crisis Stabilization Beds MH Mobile Crisis - Youth Autism Bellefaire JCB MH Child/Adolescent Crisis Team FrontLine Services MH Mobile Crisis FrontLine Services MH Crisis Chat FrontLine Services MH Crisis Text FrontLine Services MH Traumatic Loss response FrontLine Services MH Strickland Crisis Stabilization FrontLine Services MH Crisis Care - Hot Spot Bed for MH/DD MH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION MH Art Therapy Cleveland Treatment Center MH Peer Support Connections MH Peer Support North Ridge Commons MH Art Therapy Domestic Violence & Child Advocacy MH Art Therapy Far West Center MH Art Therapy Far West Center MH Art Therapy Far West Center MH Peer Support Compeer MH Art Therapy Front Steps MH Art Therapy Far West Center SMH Peer Support Compeer MH Art Therapy Far West Center SMH Art Thera	120,000	\$	115,200
MH Mobile Crisis - Youth Autism Bellefaire JCB MH Child/Adolescent Crisis Team FrontLine Services FrontLin	329,574	\$.	316,391
MH Child/Adolescent Crisis Team FrontLine Services MH Mobile Crisis FrontLine Services F	150,000	\$	144,000
MH Mobile Crisis FrontLine Services \$ MH Crisis Chat FrontLine Services \$ MH Crisis Text FrontLine Services \$ MH Crisis Text FrontLine Services \$ MH Traumatic Loss response FrontLine Services \$ MH Strickland Crisis Stabilization FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ MH 23 Hour Observation Bed & Psych ER St. Vincent Charity \$ **TOTAL CRISIS CARE/INTERVENTION \$ **RECOVERY SUPPORTS** MH Art Therapy Cleveland Treatment Center \$ MH Art Therapy Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services Future Directions \$ MH Consumer Operated Services Future Directions \$ MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Association \$ **MH Peer Support Services Associatio	450,000	\$	100,000
MH Crisis Chat FrontLine Services MH Crisis Text FrontLine Services F	2,128,734	\$	2,043,585
MH Crisis Text FrontLine Services FrontLine Services MH Traumatic Loss response FrontLine Services FrontLine Services FrontLine Services MH Co-Responder Team Pilot FrontLine Services	82,668	\$	79,361
MH Strickland Crisis Stabilization MH Co-Responder Team Pilot FrontLine Services \$ MH Co-Responder Team Pilot FrontLine Services \$ Crisis Care - Hot Spot Bed for MH/DD Positive Education Program \$ MH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION RECOVERY SUPPORTS MH Art Therapy Cleveland Treatment Center MH Urban Gardens Cleveland Treatment Center MH Peer Support Connections MH Peer Support Connections MH Peer Support North Ridge Commons MH Art Therapy Domestic Violence & Child Advocacy MH Art Therapy Far West Center MH Peer Support Compeer Far West Center S MH Art Therapy Front Steps S MH Consumer Operated Services MH Peer Support Jewish Family Services Association	79,000	\$	-
MH Co-Responder Team Pilot Crisis Care - Hot Spot Bed for MH/DD MH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION STOTAL CRISIS CARE/INTERVENTION MH Art Therapy MH Art Therapy Cleveland Treatment Center MH Urban Gardens Cleveland Treatment Center MH Peer Support Connections MH Peer Support North Ridge Commons MH Urban Goodness (Peer Support) Connections MH Art Therapy Domestic Violence & Child Advocacy MH Peer Support Far West Center MH Peer Support Compeer MH Peer Support Compeer Far West Center MH Peer Support Compeer MH Peer Support Compeer Far West Center SMH Consumer Operated Services MH Peer Support Jewish Family Services Association	100,000	\$	96,000
Crisis Care - Hot Spot Bed for MH/DD MH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION RECOVERY SUPPORTS MH Art Therapy MH Urban Gardens MH Peer Support MH Peer Support North Ridge Commons MH Art Therapy Connections MH Art Therapy Connections MH Urban Goodness (Peer Support) MH Art Therapy Domestic Violence & Child Advocacy MH Peer Support Far West Center MH Peer Support Compeer MH Peer Support Compeer MH Peer Support Far West Center MH Peer Support Compeer MH Peer Support Compeer MH Peer Support Support MH Peer Support Far West Center MH Peer Support Compeer MH Peer Support Compeer Far West Center MH Peer Support Compeer MH Art Therapy Front Steps MH Consumer Operated Services MH Peer Support Jewish Family Services Association	1,240,000	\$	990,000
MH 23 Hour Observation Bed & Psych ER TOTAL CRISIS CARE/INTERVENTION RECOVERY SUPPORTS MH Art Therapy Cleveland Treatment Center \$ MH Urban Gardens Cleveland Treatment Center \$ MH Art Therapy Connections \$ MH Peer Support Connections \$ MH Peer Support North Ridge Commons MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services MH Peer Support Jewish Family Services Association \$ \$	141,820	\$	
RECOVERY SUPPORTS MH Art Therapy Cleveland Treatment Center \$ MH Urban Gardens Cleveland Treatment Center \$ MH Peer Support Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services MH Peer Support Jewish Family Services Association	195,000	\$	187,200
RECOVERY SUPPORTS MH Art Therapy Cleveland Treatment Center \$ MH Urban Gardens Cleveland Treatment Center \$ MH Art Therapy Connections \$ MH Peer Support Connections \$ MH Peer Support North Ridge Commons Connections \$ MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services MH Peer Support Jewish Family Services Association \$ \$	3,080,000	\$	2,956,800
MH Art Therapy Cleveland Treatment Center SMH Urban Gardens Cleveland Treatment Center SMH Art Therapy Connections SMH Peer Support Connections Connections SMH Urban Goodness (Peer Support) Connections SMH Urban Goodness (Peer Support) Connections SMH Art Therapy Domestic Violence & Child Advocacy SMH Art Therapy Far West Center SMH Peer Support Far West Center SMH Peer Support SMH Peer Support Far West Center SMH Peer Support Compeer Far West Center SMH Art Therapy Front Steps SMH Consumer Operated Services Future Directions SMH Peer Support Jewish Family Services Association	8,221,796	\$	7,148,537
MH Urban Gardens Cleveland Treatment Center MH Art Therapy Connections SMH Peer Support Connections Connections SMH Urban Goodness (Peer Support) Connections SMH Art Therapy Domestic Violence & Child Advocacy SMH Art Therapy Far West Center SMH Peer Support Far West Center SMH Peer Support SMH Art Therapy Front Steps SMH Consumer Operated Services MH Peer Support Jewish Family Services Association SMH Peer Support			
MH Urban Gardens Cleveland Treatment Center MH Art Therapy Connections SMH Peer Support Connections Connections SMH Urban Goodness (Peer Support) Connections SMH Art Therapy Domestic Violence & Child Advocacy SMH Art Therapy Far West Center SMH Peer Support Far West Center SMH Peer Support SMH Art Therapy Front Steps SMH Consumer Operated Services MH Peer Support Jewish Family Services Association SMH Peer Support	60,000	\$	57,600
MH Art Therapy Connections SH Peer Support Connections Connections SH Peer Support North Ridge Commons Connections Connections SH Urban Goodness (Peer Support) Connections SH Art Therapy Domestic Violence & Child Advocacy SH Art Therapy Far West Center SH Peer Support Far West Center SH Peer Support Compeer Far West Center SH Art Therapy Front Steps SH Consumer Operated Services SH Consumer Operated Services SH Peer Support Jewish Family Services Association	50,000	\$	30,000
MH Peer Support Connections MH Peer Support North Ridge Commons Connections MH Urban Goodness (Peer Support) Connections MH Art Therapy Domestic Violence & Child Advocacy Far West Center SMH Peer Support Far West Center Far West Center SMH Peer Support Compeer Far West Center Far West Center SMH Art Therapy Front Steps SMH Consumer Operated Services MH Peer Support Jewish Family Services Association	33,000	\$	31,680
MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services MH Peer Support Jewish Family Services Association \$	107,198	\$	102,910
MH Urban Goodness (Peer Support) Connections \$ MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services MH Peer Support Jewish Family Services Association \$	113,000	\$	108,480
MH Art Therapy Domestic Violence & Child Advocacy \$ MH Art Therapy Far West Center \$ MH Peer Support Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services Future Directions MH Peer Support Jewish Family Services Association \$	75,000	\$	30,000
MH Peer Support Far West Center \$ MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services Future Directions \$ MH Peer Support Jewish Family Services Association \$	35,000	\$	33,600
MH Peer Support Compeer Far West Center \$ MH Art Therapy Front Steps \$ MH Consumer Operated Services Future Directions \$ MH Peer Support Jewish Family Services Association \$	60,000	\$	57,600
MH Art Therapy Front Steps \$ MH Consumer Operated Services Future Directions \$ MH Peer Support Jewish Family Services Association \$	27,000	\$	25,920
MH Consumer Operated Services Future Directions \$ MH Peer Support Jewish Family Services Association \$	61,500	\$	59,040
MH Peer Support Jewish Family Services Association \$	50,000	\$	48,000
	188,761	\$ -	188,761
BALL Art Thorang	30,000	\$	28,800 57,600
	60,000	\$	315,000
MH Peer Support Life Exchange Center \$ MH Self Help Programs Links Cleveland \$	315,000 6,000	\$	1,500
	253,000	\$	253,000
		\$	85,440
	89,000 240,000	\$	230,400
MH Peer Support Recovery Resources \$ MH Psychiatric Rehabilitation Magnolia Clubhouse \$	344,080	\$	330,317
TOTAL RECOVERY SUPPORTS \$	2,197,539	\$	2,075,648

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION	
PSYCHIATRIC SERVICES		SPORT ARRANGED		
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 844,363	\$	750,000
MH Psychiatric Bridge Program	Visiting Nurses Association	\$ 280,114		
TOTAL PSYCHIATRIC SERVICES	PER PER STATE OF THE PE	\$ 1,124,477	\$	750,000
COORDINATION/EVALUATION SERVICES				
Outreach Program	FrontLine Services	\$ 130,000	\$	75,000
AOD Recovery Housing Education	Northeast Ohio Recovery Residence Network	\$ 50,000	\$	48,000
MH Connections Program System Integration	Positive Education Program (PEP)	\$ 852,854	\$	818,740
MH Children's WRAP	Positive Education Program (PEP)	\$ 519,696	\$	498,908
AOD Transportation Pilot	St. Vincent	\$ 45,000	\$	
TOTAL COORDINATION/EVALUATION SERVICE	S A SAME TO A SA	\$ 1,597,550	\$	1,440,648
GRAND TOTAL	E - 1	\$ 48,843,536	\$	42,831,957

Agency/Program	20	017 CONTRACT AMOUNT		8 CONTRACT MENDATIONS
Achievement Centers for Children				
Early Childhood Mental Health	\$	437,590	\$	437,590
Subtotal	\$	437,590	\$	437,590
THE RESULTS OF THE REAL PROPERTY OF THE RESULTS OF		设计数据表为图 数		
Applewood Centers, Inc				1
MH Treatment	\$	25,000	\$	21,250
Early Childhood Mental Health	\$	110,602	\$	110,602
Crisis Care Crisis Stabilization Substance Abuse	\$	125,000	\$	120,000
Crisis Care - BHJJ Hot Spot	\$	120,000	\$	115,200
School Based Behavioral Health Services	\$	150,000	\$	150,000
MH Day Reporting - Juvenile Court	\$	122,000	\$. =
MH Juvenile Detention	\$	400,000	\$	384,000
Subtotal	\$	1,052,602	\$	901,052
Asian Services in Action, Inc.				
AOD Prevention	\$	87,659	\$.	87,659
Subtotal	\$	87,659	\$	87,659
186			是一种	
Beech Brook				
School Based Behavioral Health Services	\$	150,000	\$	150,000
Early Childhood Mental Health	\$	160,000	\$	160,000
MH - ACT (Adolescent mental health treatment)	\$	316,409	\$	75,500
Subtotal	\$	626,409	\$	385,500
Bellefaire JCB				
AoD Adolescent Out Patient Treatment	\$	10,000	\$	6,375
AoD Prevention	\$	47,146	\$	47,146
Crisis Care - Crisis Stabilization Beds	\$	329,574	\$.	316,391
MH Mobile Crisis - Youth Autism	\$	150,000	\$	144,000
School Based Behavioral Health Services	\$	102,000	\$	102,000
Subtotal	\$	638,720	\$	615,912
Catholic Charities				
AoD Out Patient Treatment	\$	186,433	\$	158,468

Agency/Program		17 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS		
AoD Residential	\$	625,000	\$	600,000	
AoD Prevention	Ś	298,196	\$	298,196	
Aod Residential (Matt Talbott)	\$	175,000	\$	168,000	
AOD Residential - MATT Talbot Expansion	\$	900,000	\$	850,000	
AOD Residential - Weekend Access Pilot	\$	28,427	\$	030,000	
AoD Residential Clinic	Ś	299,460	\$	244,800	
AoD Youth Reentry and Aftercare	\$	90,752	\$	90,752	
AOD Seasons of Hope	\$	137,936	\$	197,760	
Employment (formerly VRP3)	\$	265,349	\$	240,000	
School Based Behavioral Health Services	\$	27,201	\$	27,201	
MH First - Transitional Aged Children	\$	33,647	\$	28,600	
Subtotal		3,067,401	\$	2,903,777	
10. 对其特别的自己的基础的。可以是在40. 和解文章的			A ALEXAN		
Center for Families & Children					
MH Treatment	\$	1,347,212	\$	1,145,130	
MH Prevention (Integrated Health Care)	\$	397,000	\$	356,120	
Subtotal	\$	1,744,212	\$	1,501,250	
Circle Health				or graped	
AoD Out Patient Treatment	\$	50,899	\$	29,750	
MH Treatment	\$	25,000	\$, i, 1 =	
Subtotal	\$	75,899	\$	29,750	
Cleveland Christian Home				in the ball	
School Based Behavioral Health Services	\$	44,459	\$	25,000	
Subtotal	\$	44,459	\$	25,000	
Cleveland Department of Health	0)=22	aja tja St			
AoD Out Patient Treatment	\$	40,000	\$		
AoD Prevention	\$	90,000	\$	90,000	
Subtotal	\$	130,000	\$	90,000	
				SERVICE TO BE	

Agency/Program		017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS		
MH Prevention	\$	50,000	\$	40,000	
MH Treatment	\$	25,000	\$	8,500	
Subtotal		75,000	\$	48,500	
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Cleveland Treatment Center			1	V II	
MH Art Therapy	\$	60,000	\$	57,600	
AOD Sober Beds/Housing	\$	311,865	\$	275,365	
MH Urban Gardens	\$	50,000	\$	30,000	
Subtotal	\$	421,865	\$	362,965	
Community Action Against Addiction (CAAA)					
AoD Out Patient Treatment	\$	700,000	\$	595,000	
MH Treatment	\$	5,000	\$	-	
AOD Half-Way House MAT	\$	161,568	\$	155,105	
Subtotal		866,568	\$	750,105	
Community Assessment & Treatment Services (CATS)					
AoD Residential - Modified Therapeutic Community	\$	77,250	\$	74,160	
AoD Out Patient Treatment	\$	75,000	\$	55,250	
AoD Residential	\$	349,000	\$	249,500	
Employment - Lead Carpenter Training	\$	60,000	\$	-	
Drug Court Sustainability	\$	183,736	\$	176,387	
MH Treatment	\$	5,000			
Subtotal	\$	749,986	\$	555,297	
Connections					
MH Treatment	\$	1,395,000	\$	1,105,000	
AoD Out Patient Treatment	\$	85,000	\$	72,250	
MH Peer Support North Ridge Commons	\$	113,000	\$	108,480	
MH Urban Goodness (Peer Support)	\$	75,000	\$	30,000	
MH Jail Liaison	\$	62,712	\$.	60,204	

Agency/Program		2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS	
MH Peer Support	\$	107 108	ė.	102.010	
MH Art Therapy	\$	107,198 33,000	\$	102,910	
Subtota		1,870,910	\$	31,680 1,510,524	
Subtota		1,870,910	J D	1,510,524	
Court of Common Pleas					
AoD Out Patient Treatment	\$	168,104	\$	142,888	
Drug Court Sustainability	\$	316,680	\$	304,013	
Subtotal	_	484,784	\$	446,901	
	100			War Sha Sha	
Domestic Violence & Child Advocacy					
Domestic Violence Hotline	\$	10,000	\$	9,600	
MH Art Therapy	\$	35,000	\$	33,600	
Subtotal	\$	45,000	\$	43,200	
East Cleveland Neighborhood Center				h ","	
AOD Prevention	\$	174,610	\$	174,610	
Subtotal	\$	174,610	\$	174,610	
Eldercare					
Hoarding Training	\$	21,500	\$	20,640	
MH Treatment	\$	398,048	\$	338,341	
Subtotal	\$	419,548	\$	358,981	
Emerald Development & Economic Network					
(EDEN)					
Residential	\$	2,800,000	\$	2,688,000	
Subtotal	\$	2,800,000	\$	2,688,000	
Epilepsy Association					
MH - TIME Program	\$	55,000	\$		
MH Treatment	\$	38,394	\$	29,750	
Subtotal		93,394	\$	29,750	
	The state of			23,130	

Agency/Program		2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS		
Far West Center						
MH Art Therapy		\$	60,000	\$	57,600	
MH Treatment		\$	225,000	\$	170,000	
MH Peer Support Compeer		\$	61,500	\$	59,040	
MH Peer Support		\$	27,000	\$	25,920	
MH Family Care Giver		\$	20,000	\$	19,200	
	Subtotal		393,500	\$	331,760	
PRODUCTION OF THE						
Front Steps						
MH Art Therapy		\$	50,000	\$.	48,000	
	Subtotal	\$	50,000	\$	48,000	
"我从他的人,我们就没有一个人的人,我们就没有一个人的人,我们就没有一个人的人,我们就没有一个人的人,我们就没有一个人的人,我们就没有一个人的人,我们就没有一个人的人,						
FrontLine Services						
AOD Coordination of Prison Referrals		\$	66,205	\$	63,557	
AOD Womens Forensic Program		\$	240,000	\$	230,400	
AoD Out Patient Treatment		\$	10,000	\$	8,500	
Residential Treatment (Flores Home)		\$	482,904	\$	463,588	
MH Housing First		\$	100,000	\$	96,000	
MH Jail Liaison		\$	52,000	\$	49,920	
MH Co-Responder Team Pilot		\$	141,820	\$	-	
MH Crisis Services		\$	4,080,402	\$	3,308,946	
MH Employment		\$	50,000	\$	i e i	
Outreach Program	11	\$	130,000	\$	75,000	
MH Treatment		\$	400,000	\$	297,500	
	Subtotal	\$	5,753,331	\$	4,593,411	
Future Directions				,		
MH Consumer Operated Services		\$	188,761	\$	188,761	
	Subtotal	\$	188,761	\$	188,761	
No. 22 of the Control						
Golden Ciphers	•					
AOD Prevention		\$	85,000	\$	85,000	
	Subtotal	\$	85,000	\$	85,000	
1000 1000 1000 1000 1000 1000 1000 100			Property and the			

Agency/Program		2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS		
Hispanic UMADAOP			and Prince		
AoD Out Patient Treatment	\$	100,000	\$	63,750	
AoD Residential	\$	336,350	\$	280,675	
AOD Residential - Weekend Access	\$	27,232	\$	200,073	
AoD Prevention	\$	60,000	\$	60,000	
Subto		. 523,582	\$	404,425	
Hitchcock Center for Women					
AoD Out Patient Treatment		10,000	- 4	0.500	
AoD Residential	\$	10,000	\$	8,500	
	\$	1,400,000	\$	1,300,000	
AOD Seasons of Hope	\$	68,968	\$	110,000	
AOD Sober Beds/Housing Subto	\$ tal \$	162,600 1,641,568	\$	118,800 1,427,300	
Hopewell		I I			
MH Residential	\$	80,000	\$	19,200	
Subto	tal \$	80,000	\$	19,200	
I'm In Transition					
AoD Sober Beds/Housing	\$	72,760	\$	135,760	
Subtot		72,760	\$	135,760	
Inner Healing Ministries				- T	
Faith-Based	\$	45,000	\$	45,000	
Subtot	tal \$	45,000	\$	45,000	
Jewish Family Services					
MH Employment	\$	148,300	\$	142,368	
MH Employment (VRP3)	\$	80,000	\$	76,800	
MH Residential	\$	121,000	\$	116,160	
MH Peer Support	\$	30,000	\$	28,800	
MH Treatment	\$	144,708	\$	119,000	
Subtot		524,008	\$	483,128	
Life Eychange Contar					
Life Exchange Center					

Agency/Program		2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS	
MH Art Therapy		\$	60,000	\$	57,600
MH Peer Support		\$	315,000	\$	315,000
MH Transitional Youth Housing Pilot		\$	156,902	\$	150,626
THE PROPERTY OF THE PROPERTY O	Subtotal		531,902	\$	523,226
					沙岛海岸省
Life Recovery Ministries					
Faith-Based		\$	54,000	\$	54,000
. (10.5)	Subtotal	\$	54,000	\$.	54,000
Links Cleveland			TO SELECTION AS A		
MH Self Help Programs		\$	6,000	\$	1,500
With Sell Fleip Frograms	Subtotal		6,000	\$	1,500
				建 对 对 对	
Living Miracles					
MH Peer Empowerment		\$	253,000	\$	253,000
	Subtotal	\$	253,000	\$	253,000
Luck and Darke Dainisting			TO THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AN		
Lutheran Metro Ministries		<u>ر</u>	219,000	\$	210,240
MH Adult Guardianship MH Treatment		\$	25,000	\$	17,000
MH Women's Reentry Program		\$	50,000	\$	48,000
AoD Prevention		\$	95,000	\$	85,000
AOD Frevention	Subtotal		389,000	\$	360,240
		N. C.			
Magnolia Clubhouse					*
MH Employment Clubhouse Model		\$	259,920	\$	249,523
MH Psychiatric Rehabilitation		\$	344,080	\$	330,317
	Subtotal	\$	604,000	\$	579,840
	Control Marian				
May Dugan				11	11
MH Prevention		\$	13,694	\$	8,000
MH Treatment		\$	25,000	\$	21,250
	Subtotal	\$	38,694	\$	29,250

Agency/Program		2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS	
Metrohealth Hospital					
AOD Project DAWN	\$	100,000	\$	300	
MH Treatment (In Jail Adults)	\$	161,350	\$	127 1/19	
Subtota		261,350	\$	137,148 137,148	
		201,330	N MARKET	137,140	
Moore Counseling					
AOD Recovery Housing	\$	100,000	\$	81,600	
Subtotal		100,000	\$	81,600	
Murtis H. Taylor				- Rill	
MH Jail Liaison	\$	51,000	\$	48,960	
MH Prison Outreach	\$	143,000	\$	137,280	
MH Residential	\$	1,485,000	\$	536,676	
MH Suburban Jail Liaison	\$	50,000	\$	48,000	
MH Tanaka House (St. Clair House)	\$	89,000	\$	85,440	
MH Treatment	\$	1,308,268	\$	1,112,334	
MH Treatment (for MHDD Individuals)	\$	131,584	\$	111,846	
MH Representative Payee	\$	127,500	\$	127,500	
School Based Behavioral Health Services	\$	76,680	\$	76,680	
Subtotal	\$	3,462,032	\$	2,284,716	
NAMI					
MH Family Care Givers	\$	143,335	\$	137,602	
Faith-Based	\$	19,000	\$	19,000	
Subtotal	\$	162,335	\$	156,602	
New Directions		vil)			
Boys and Girls Empowerpent (BaGE - youth		Tel 10 - 2411-10			
treatment)	\$	142,800	\$	121,380	
AoD Residential	\$	500,000	\$	288,000	
AoD Out Patient Treatment	\$	50,000	\$	17,000	
MH Treatment	\$	5,000	\$		
Subtotal		697,800	\$	426,380	

Agency/Program		017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS	
Northcoast Behavioral Health				
MH Outpatient Treatment	\$	25,000	\$	- FIFT
MH Respite Care	\$	84,553	\$	m1, -
MH Residential (Bradley & Franklin)	<u> </u>	0.1,000	\$	1,375,000
MH Subsidized Housing	\$	2,071,922	\$	1,989,045
Subtotal		2,181,475	\$	3,364,045
Northeast Ohio Recovery Residence Network				
AOD Recovery Housing Education	\$	50,000	\$	48,000
Subtotal	-	50,000	\$	48,000
Northern Ohio Recovery Association				
AoD Out Patient Treatment	\$	34,006	\$	28,905
Subtotal		34,006	\$	28,905
1. A SAME AND A SAME AS A SAME A SAME AS A SAME A				
Ohio Guidestone				
AOD Youth Reentry and Aftercare	\$	130,000	\$	130,000
MH Treatment	\$	40,000	\$	21,250
Early Childhood Mental Health	\$	225,000	\$	225,000
School Based Behavioral Health Services	\$	99,438	\$	99,438
Faith-Based	\$	50,000	\$	50,000
Subtotal	\$	544,438	\$	525,688
ORCA				1 H = 1
AoD Out Patient Treatment	\$	50,000	\$	21,250
AoD Residential	\$	774,000	\$	674,000
AOD Residential - Weekend Access	\$	25,000	\$	
	\$	17,500	\$	14,400
AOD Sober Beds/Housing Subtotal		866,500	\$	709,650
Subtotal		300,300		7 05,050
Positive Education Program (PEP)				
MH Child OutpatientTreatment	\$	184,402	\$	156,742

Agency/Program		2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS	
		and the state of t		
Early Childhood Mental Health	\$	334,290	\$	334,290
Crisis Care - Hot Spot Bed for MH/DD	\$	195,000	\$	187,200
MH Connections Program System Integration	\$	852,854	\$	818,740
MH Children's WRAP	\$	519,696	\$	498,908
Subtota	\$	2,086,242	\$	1,995,880
Recovery Resources			8 8 8 7	
AoD Out Patient Treatment	\$	293,318	\$	249,320
AoD Prevention	\$	370,000	\$	370,000
MH Treatment	\$	575,000	\$	488,750
MH Community Residence (Spectrum Subsidized				
Housing)	\$	596,924	\$	483,767
MH Employment	\$	935,034	\$	897,633
MH Peer Support	\$	240,000	\$	230,400
MH Community Based Correction Facility	\$	69,750	\$	66,960
MH Jail Liaison Suburban	\$	50,000	\$	48,000
MH Jail Liaison	\$	44,072	\$	42,309
Subtotal	\$	3,174,098	\$	2,877,139
Salvation Army			-reb -	
AoD Out Patient Treatment	\$	105,334	\$	72,250
AoD Detox	\$	900,000	\$	864,000
Subtotal	\$	1,005,334	\$	936,250
			上	
Scarborough House				
AOD 3/4 Way Services for Recovering Women	\$	15,000	\$	14,400
AoD Sober Beds/Housing	\$	12,500	\$	10,560
Subtotal	\$	27,500	\$	24,960
	V			
Shaker Heights Youth Center				
AoD Prevention	\$	210,000	\$	210,000
Subtotal	\$	210,000	\$	210,000

Agency/Program		2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS	
St. Vincent Charity	1	State State State			
AoD Out Patient Treatment	\$	150,000	\$	102,000	
AoD Out Fatient Treatment AoD Detox	\$	458,321	\$	439,988	
AoD Suboxone (Rosary Hall)	\$	40,000	\$	11,900	
	\$		\$	11,300	
AOD Transportation Pilot	\$	45,000	\$	2.056.900	
MH 23 Hour Observation Bed & Psych ER Subtotal		3,080,000	\$	2,956,800	
Subtotal	>	3,773,321	3	3,510,688	
Stella Maris					
AoD Out Patient Treatment	\$	152,008	\$	129,207	
AoD Detox	\$	715,000	\$	686,400	
AOD Sober Beds/Housing	\$	351,100	\$		
AOD Supportive Housing (Room and Board)	\$	65,000	\$	62,400	
Subtotal	\$	1,283,108	\$	878,007	
Trinity Outreach Ministries					
Faith-Based	\$	54,000	\$	54,000	
Subtotal	\$	54,000	\$	54,000	
United Way Services					
Prevention (Information & Referral)	\$	85,000	\$	85,000	
Subtotal	\$	85,000	\$	85,000	
University Hospital PAL Program					
MH Psychiatrist (PAL Program)	\$	844,363	\$	750,000	
Subtotal	\$	844,363	\$	750,000	
University Settlement House			1		
AoD Prevention	\$	40,000	\$	35,000	
Subtotal	\$	40,000	\$	35,000	
HARRIST TO LEGISLATION OF THE STATE OF THE S					
Women's Recovery Center	1	20.00			
AoD Out Patient Treatment	\$	45,000	\$	38,250	
Subtotal	\$	45,000	\$	38,250	

Agency/Program	2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS		
YMCA of Greater Cleveland (Y-Haven)	2016 - 2566 2016 - 2016 2016 -				
AOD Treatment and Housing	\$	171,798	\$	164,926	
	\$	171,798	\$	164,926	
Grand Total	\$	48,300,422	\$	42,831,958	