

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES
BOARD OF CUYAHOGA COUNTY**

RESOLUTION NO. 17-11-06

APPROVAL OF CALENDAR YEAR 2018 SERVICE PROVIDER CONTRACTS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to a Request for Information (RFI) for the calendar year (CY) 2016 – 2017 Non-Medicaid Service Provider Contracts; and,

WHEREAS, the ADAMHS Board staff recommended and the Board of Directors approved entering into two-year contracts with service providers for CY 2016 – 2017; and,

WHEREAS, the ADAMHS Board staff did not issue an RFI for CY 2018 due to the Service Provider's need to address the State of Ohio's Medicaid Behavioral Health Redesign changes as well as uncertainty regarding available resources; and,

WHEREAS, the ADAMHS Board staff proposes to contract for CY 2018 services with those Service Providers awarded contracts in CY 2016 – 2017; and,

WHEREAS, the Chief Executive Officer, Valeria A. Harper and ADAMHS Board staff recommends to the Board of Directors the Calendar Year 2018 Service Provider Contracts in the attached 2018 Provider Funding Recommendations document.

NOW, THEREFORE, BE IT RESOLVED

1. The ADAMHS Board of Cuyahoga County hereby approves the CY2018 Service Provider Contract recommendations in the attached 2018 Provider Funding Recommendations document.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached 2018 Provider Funding Recommendations document.

On the motion of Rev. Benjamin F. Gohlstin, Sr., seconded by J. Robert Fowler, Ph.D., the foregoing resolution was adopted.

AYES: R. Blue, E. Caraballo, R. Fowler, B. Gohlstin, C. Handler, P. Jones, K. Kern-Pilch, S. Killpack, H. Shannon, H. Snider, M. Step, E. Thoms

NAYS: None

ABSTAIN: None

DATE ADOPTED: November 29, 2017

Calendar Year 2018 Funding Recommendations by Service

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION
DETOXIFICATION		\$ 2,073,321	\$ 1,990,388
SOBER/RECOVERY BEDS		\$ 1,361,691	\$ 956,516
OUTPATIENT TREATMENT		\$ 9,857,676	\$ 7,557,836
PREVENTION SERVICES		\$ 4,242,565	\$ 4,151,532
RESIDENTIAL TREATMENT/HOUSING		\$ 13,882,828	\$ 12,921,757
EMPLOYMENT SERVICES		\$ 1,833,603	\$ 1,606,324
ADULT AND FAMILY CARE SERVICES		\$ 549,335	\$ 524,782
JUSTICE RELATED SERVICES		\$ 1,901,155	\$ 1,707,989
CRISIS CARE/INTERVENTION		\$ 8,221,796	\$ 7,148,537
PEER SUPPORT		\$ 2,197,539	\$ 2,075,648
PSYCHIATRIC SERVICES		\$ 1,124,477	\$ 750,000
COORDINATION/EVALUATION SERVICES		\$ 1,597,550	\$ 1,440,648
GRAND TOTALS		\$ 48,843,536	\$ 42,831,957

Calendar Year 2018 Funding Recommendations by Service

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION
DETOXIFICATION			
AoD Detox	Salvation Army	\$ 900,000	\$ 864,000
AoD Detox	St. Vincent Charity	\$ 458,321	\$ 439,988
AoD Detox	Stella Maris	\$ 715,000	\$ 686,400
TOTAL DETOX		\$ 2,073,321	\$ 1,990,388
RECOVERY/SOBER BEDS			
AOD Sober Beds/Housing	Cleveland Treatment Center	\$ 311,865	\$ 275,365
AOD Half-Way House MAT	Community Action Against Addiction	\$ 161,568	\$ 155,105
AOD Sober Beds/Housing	Hitchcock Center for Women	\$ 162,600	\$ 118,800
AOD Sober Beds/Housing	I'm in Transition	\$ 72,760	\$ 135,760
AOD Recovery Housing	Moore Counseling	\$ 100,000	\$ 81,600
AOD Sober Beds/Housing	ORCA House, Inc.	\$ 17,500	\$ 14,400
AOD Sober Beds/Housing	Scarborough House	\$ 12,500	\$ 10,560
AOD Sober Beds/Housing	Stella Maris	\$ 351,100	\$ -
AOD Sober Beds/Housing	YMCA of Greater Cleveland	\$ 171,798	\$ 164,926
TOTAL AOD RECOVERY/SOBER BEDS		\$ 1,361,691	\$ 956,516
OUTPATIENT TREATMENT			
AoD Adolescent Out Patient Treatment	Bellefaire JCB	\$ 10,000	\$ 6,375
AoD Out Patient Treatment	Catholic Charities	\$ 186,433	\$ 158,468
AoD Out Patient Treatment	CATS	\$ 75,000	\$ 55,250
AoD Out Patient Treatment	Cleveland Department of Health	\$ 40,000	\$ -
AoD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ 700,000	\$ 595,000
AoD Out Patient Treatment	Connections	\$ 85,000	\$ 72,250
AoD Out Patient Treatment	Court of Common Pleas	\$ 168,104	\$ 142,888
AoD Out Patient Treatment	Circle Health (Free Clinic)	\$ 50,899	\$ 29,750
AoD Out Patient Treatment	FrontLine Services	\$ 10,000	\$ 8,500
AoD Out Patient Treatment	Hispanic UMADAOP	\$ 100,000	\$ 63,750
AoD Out Patient Treatment	Hitchcock	\$ 10,000	\$ 8,500
AoD Out Patient Treatment	New Directions	\$ 50,000	\$ 17,000
AoD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ 34,006	\$ 28,905
AoD Out Patient Treatment	ORCA	\$ 50,000	\$ 21,250
AoD Out Patient Treatment	Recovery Resources	\$ 293,318	\$ 249,320
AoD Out Patient Treatment	Salvation Army	\$ 105,334	\$ 72,250
AoD Out Patient Treatment	St. Vincent Charity	\$ 150,000	\$ 102,000
AoD Out Patient Treatment	Stella Maris	\$ 152,008	\$ 129,207
AoD Out Patient Treatment	Women's Recovery Center	\$ 45,000	\$ 38,250
AOD Project DAWN	Metrohealth Hospital	\$ 100,000	\$ -
AoD Suboxone (Rosary Hall)	St. Vincent Charity	\$ 40,000	\$ 11,900
AoD Youth Reentry and Aftercare	Catholic Charities	\$ 90,752	\$ 90,752
AoD Youth Reentry and Aftercare	Ohio Guidestone	\$ 130,000	\$ 130,000
Boys and Girls Empowerment (BaGE - youth treatment)	New Directions	\$ 142,800	\$ 121,380
MH - ACT (Adolescent mental health treatment)	Beechbrook	\$ 316,409	\$ 75,500
MH - TIME Program	Epilepsy Association	\$ 55,000	\$ -
MH Child Outpatient Treatment	Positive Education Program (PEP)	\$ 184,402	\$ 156,742
MH First - Transitional Aged Children	Catholic Charities	\$ 33,647	\$ 28,600
MH Outpatient Treatment	Northcoast Behavioral Health	\$ 25,000	\$ -
MH Pharmacological Management	Visiting Nurse Association	\$ 120,000	\$ -
MH Treatment	Applewood Centers, Inc	\$ 25,000	\$ 21,250
MH Treatment	CATS	\$ 5,000	\$ -
MH Treatment	Center for Families & Children	\$ 1,347,212	\$ 1,145,130
MH Treatment	Cleveland Rape Crisis	\$ 25,000	\$ 8,500

Calendar Year 2018 Funding Recommendations by Service

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION
MH Treatment	Community Action Against Addiction (CAAA)	\$ 5,000	\$ -
MH Treatment	Connections	\$ 1,395,000	\$ 1,105,000
MH Treatment	Eldercare	\$ 398,048	\$ 338,341
MH Treatment	Epilepsy Association	\$ 38,394	\$ 29,750
MH Treatment	Far West Center	\$ 225,000	\$ 170,000
MH Treatment	Free Clinic	\$ 25,000	\$ -
MH Treatment	FrontLine Services	\$ 400,000	\$ 297,500
MH Treatment	Jewish Family Services	\$ 144,708	\$ 119,000
MH Treatment	Lutheran Metropolitan Ministries	\$ 25,000	\$ 17,000
MH Treatment	May Dugan	\$ 25,000	\$ 21,250
MH Treatment	Murtis H. Taylor	\$ 1,308,268	\$ 1,112,334
MH Treatment	New Directions	\$ 5,000	\$ -
MH Treatment	Ohio Guidestone	\$ 40,000	\$ 21,250
MH Treatment	Recovery Resources	\$ 575,000	\$ 488,750
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ 131,584	\$ 111,846
MH Treatment (In Jail Adults)	Metrohealth Hospital	\$ 161,350	\$ 137,148
TOTAL OUTPATIENT TREATMENT		\$ 9,857,676	\$ 7,557,836
PREVENTION			
AoD Prevention	Asian Services in Action, Inc.	\$ 87,659	\$ 87,659
AoD Prevention	Bellefaire JCB	\$ 47,146	\$ 47,146
AoD Prevention	Catholic Charities	\$ 298,196	\$ 298,196
AoD Prevention	Cleveland Department of Health	\$ 90,000	\$ 90,000
AoD Prevention	East Cleveland Neighborhood Ctr	\$ 174,610	\$ 174,610
AoD Prevention	Golden Ciphers	\$ 85,000	\$ 85,000
AoD Prevention	Hispanic UMADAOP	\$ 60,000	\$ 60,000
AoD Prevention	Lutheran Metro Ministries	\$ 95,000	\$ 85,000
AoD Prevention	Recovery Resources	\$ 370,000	\$ 370,000
AoD Prevention	Shaker Heights Youth Center	\$ 210,000	\$ 210,000
AoD Prevention	University Settlement House	\$ 40,000	\$ 35,000
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 85,000
Faith-Based	Inner Healing Ministries	\$ 45,000	\$ 45,000
Faith-Based	Life Recovery Ministries	\$ 54,000	\$ 54,000
Faith-Based	NAMI	\$ 19,000	\$ 19,000
Faith-Based	Ohio Guidestone	\$ 50,000	\$ 50,000
Faith-Based	Trinity Outreach Ministries	\$ 54,000	\$ 54,000
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 150,000	\$ 150,000
School Based Behavioral Health Services	Beechbrook	\$ 150,000	\$ 150,000
School Based Behavioral Health Services	Bellefaire JCB	\$ 102,000	\$ 102,000
School Based Behavioral Health Services	Catholic Charities	\$ 27,201	\$ 27,201
School Based Behavioral Health Services	Cleveland Christian Home	\$ 44,459	\$ 25,000
School Based Behavioral Health Services	Murtis H. Taylor	\$ 76,680	\$ 76,680
School Based Behavioral Health Services	Ohio Guidestone	\$ 99,438	\$ 99,438
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 437,590
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	\$ 110,602
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	\$ 160,000
Early Childhood Mental Health Services	Ohio Guidestone	\$ 225,000	\$ 225,000
Early Childhood Mental Health Services	Positive Education Program	\$ 334,290	\$ 334,290
MH Prevention (Integrated Health Care)	Center for Families & Children	\$ 397,000	\$ 356,120
MH Prevention	Cleveland Rape Crisis Center	\$ 50,000	\$ 40,000
MH Prevention	May Dugan	\$ 13,694	\$ 8,000
TOTAL PREVENTION SERVICES		\$ 4,242,565	\$ 4,151,532

Calendar Year 2018 Funding Recommendations by Service

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION
RESIDENTIAL TREATMENT/HOUSING			
AoD Residential	Catholic Charities	\$ 625,000	\$ 600,000
AoD Residential	Catholic Charities	\$ 175,000	\$ 168,000
AOD Residential - MATT Talbot Expansion	Catholic Charities	\$ 900,000	\$ 850,000
AOD Residential - Weekend Access Pilot	Catholic Charities	\$ 28,427	
AOD Residential Clinic	Catholic Charities	\$ 299,460	\$ 244,800
AoD Seasons of Hope	Catholic Charities	\$ 137,936	\$ 197,760
AoD Residential	CATS	\$ 349,000	\$ 249,500
AoD Residential - Modified Therapeutic Commun	CATS	\$ 77,250	\$ 74,160
AoD Recovery Housing for Women	Cuyahoga Land Bank (Woodrow Project)	\$ 100,000	\$ -
AoD Residential	Hispanic UMADAOP	\$ 336,350	\$ 280,675
AOD Residential - Weekend Access	Hispanic UMADAOP	\$ 27,232	
AoD Residential	Hitchcock	\$ 1,400,000	\$ 1,300,000
AoD Seasons of Hope	Hitchcock	\$ 68,968	
AoD Residential	New Directions	\$ 500,000	\$ 288,000
AoD Residential	ORCA	\$ 774,000	\$ 674,000
AOD Residential - Weekend Access	ORCA	\$ 25,000	
AOD 3/4 Way Services for Recovering Women	Scarborough House	\$ 15,000	\$ 14,400
AOD Supportive Housing (Room and Board)	Stella Maris	\$ 65,000	\$ 62,400
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 596,924	\$ 483,767
MH Housing First	FrontLine Services	\$ 100,000	\$ 96,000
MH Residential	Hopewell	\$ 80,000	\$ 19,200
MH Residential	Jewish Family Services	\$ 121,000	\$ 116,160
MH Residential	Murtis H. Taylor	\$ 1,485,000	\$ 536,676
MH Respite Care	Northcoast Behavioral Health	\$ 84,553	\$ -
MH Subsidized Housing	Northcoast Behavioral Health	\$ 2,071,922	\$ 1,989,045
MH Transitional Youth Housing Pilot Residential	Life Exchange Center	\$ 156,902	\$ 150,626
Residential Treatment (Flores Home)	EDEN	\$ 2,800,000	\$ 2,688,000
MH Residential (Bradley & Franklin)	FrontLine Services	\$ 482,904	\$ 463,588
	Northcoast Behavioral Health		\$ 1,375,000
TOTAL RESIDENTIAL TREATMENT / HOUSING		\$ 13,882,828	\$ 12,921,757
EMPLOYMENT SERVICES			
Employment (formerly VRP3)	Catholic Charities	\$ 265,349	\$ 240,000
Employment - Lead Carpenter Training	CATS	\$ 60,000	\$ -
Employment	Cuyahoga Employment Partnership	\$ 35,000	\$ -
MH Employment	FrontLine Services	\$ 50,000	\$ -
MH Employment	Jewish Family Services	\$ 148,300	\$ 142,368
MH Employment	Jewish Family Services	\$ 80,000	\$ 76,800
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 259,920	\$ 249,523
MH Employment	Recovery Resources	\$ 935,034	\$ 897,633
TOTAL EMPLOYMENT SERVICES		\$ 1,833,603	\$ 1,606,324
ADULT & FAMILY CARE SERVICES			
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 10,000	\$ 9,600
Hoarding Training	Eldercare	\$ 21,500	\$ 20,640
MH Family Care Giver	Far West Center	\$ 20,000	\$ 19,200
MH Family Care Givers	NAMI	\$ 143,335	\$ 137,602
MH Adult Guardianship	Lutheran Metro Ministries	\$ 219,000	\$ 210,240
MH Representative Payee	Assured Payee	\$ 8,000	\$ -
MH Representative Payee	Murtis Taylor	\$ 127,500	\$ 127,500
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 549,335	\$ 524,782

Calendar Year 2018 Funding Recommendations by Service

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION
JUSTICE RELATED SERVICES			
AOD Coordination of Prison Referrals	FrontLine Services	\$ 66,205	\$ 63,557
AOD Womens Forensic Program	FrontLine Services	\$ 240,000	\$ 230,400
Drug Court Sustainability	CATS	\$ 183,736	\$ 176,387
Drug Court Sustainability	Court of Common Pleas	\$ 316,680	\$ 304,013
MH Community Based Correction Facility	Recovery Resources	\$ 69,750	\$ 66,960
MH Day Reporting - Juvenile Court	Applewood	\$ 122,000	\$ -
MH Jail Liaison	Connections	\$ 62,712	\$ 60,204
MH Jail Liaison	FrontLine Services	\$ 52,000	\$ 49,920
MH Jail Liaison	Murtis H. Taylor	\$ 51,000	\$ 48,960
MH Jail Liaison	Recovery Resources	\$ 44,072	\$ 42,309
MH Jail Liaison Suburban	Recovery Resources	\$ 50,000	\$ 48,000
MH Juvenile Detention	Applewood	\$ 400,000	\$ 384,000
MH Prison Outreach	Murtis H. Taylor	\$ 143,000	\$ 137,280
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 50,000	\$ 48,000
MH Women's Reentry Program	Lutheran Metro Ministries	\$ 50,000	\$ 48,000
TOTAL JUSTICE RELATED SERVICES		\$ 1,901,155	\$ 1,707,989
CRISIS CARE/INTERVENTION			
Crisis Care Crisis Stabilization Substance Abuse	Applewood	\$ 125,000	\$ 120,000
Crisis Care - BHJJ Hot Spot	Applewood	\$ 120,000	\$ 115,200
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 329,574	\$ 316,391
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 150,000	\$ 144,000
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 450,000	\$ 100,000
MH Mobile Crisis	FrontLine Services	\$ 2,128,734	\$ 2,043,585
MH Crisis Chat	FrontLine Services	\$ 82,668	\$ 79,361
MH Crisis Text	FrontLine Services	\$ 79,000	\$ -
MH Traumatic Loss response	FrontLine Services	\$ 100,000	\$ 96,000
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,240,000	\$ 990,000
MH Co-Responder Team Pilot	FrontLine Services	\$ 141,820	\$ -
Crisis Care - Hot Spot Bed for MH/DD	Positive Education Program	\$ 195,000	\$ 187,200
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 3,080,000	\$ 2,956,800
TOTAL CRISIS CARE/INTERVENTION		\$ 8,221,796	\$ 7,148,537
RECOVERY SUPPORTS			
MH Art Therapy	Cleveland Treatment Center	\$ 60,000	\$ 57,600
MH Urban Gardens	Cleveland Treatment Center	\$ 50,000	\$ 30,000
MH Art Therapy	Connections	\$ 33,000	\$ 31,680
MH Peer Support	Connections	\$ 107,198	\$ 102,910
MH Peer Support North Ridge Commons	Connections	\$ 113,000	\$ 108,480
MH Urban Goodness (Peer Support)	Connections	\$ 75,000	\$ 30,000
MH Art Therapy	Domestic Violence & Child Advocacy	\$ 35,000	\$ 33,600
MH Art Therapy	Far West Center	\$ 60,000	\$ 57,600
MH Peer Support	Far West Center	\$ 27,000	\$ 25,920
MH Peer Support Compeer	Far West Center	\$ 61,500	\$ 59,040
MH Art Therapy	Front Steps	\$ 50,000	\$ 48,000
MH Consumer Operated Services	Future Directions	\$ 188,761	\$ 188,761
MH Peer Support	Jewish Family Services Association	\$ 30,000	\$ 28,800
MH Art Therapy	Life Exchange Center	\$ 60,000	\$ 57,600
MH Peer Support	Life Exchange Center	\$ 315,000	\$ 315,000
MH Self Help Programs	Links Cleveland	\$ 6,000	\$ 1,500
MH Peer Empowerment	Living Miracles	\$ 253,000	\$ 253,000
MH Tanaka House (St. Clair House)	Murtis H. Taylor	\$ 89,000	\$ 85,440
MH Peer Support	Recovery Resources	\$ 240,000	\$ 230,400
MH Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 344,080	\$ 330,317
TOTAL RECOVERY SUPPORTS		\$ 2,197,539	\$ 2,075,648

Calendar Year 2018 Funding Recommendations by Service

SERVICE DESCRIPTION		TOTAL 2017 CONTRACT AMOUNT	2018 RECOMMENDATION
PSYCHIATRIC SERVICES			
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 844,363	\$ 750,000
MH Psychiatric Bridge Program	Visiting Nurses Association	\$ 280,114	
TOTAL PSYCHIATRIC SERVICES		\$ 1,124,477	\$ 750,000
COORDINATION/EVALUATION SERVICES			
Outreach Program	FrontLine Services	\$ 130,000	\$ 75,000
AOD Recovery Housing Education	Northeast Ohio Recovery Residence Network	\$ 50,000	\$ 48,000
MH Connections Program System Integration	Positive Education Program (PEP)	\$ 852,854	\$ 818,740
MH Children's WRAP	Positive Education Program (PEP)	\$ 519,696	\$ 498,908
AOD Transportation Pilot	St. Vincent	\$ 45,000	\$ -
TOTAL COORDINATION/EVALUATION SERVICES		\$ 1,597,550	\$ 1,440,648
GRAND TOTAL		\$ 48,843,536	\$ 42,831,957

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
Achievement Centers for Children		
Early Childhood Mental Health	\$ 437,590	\$ 437,590
Subtotal	\$ 437,590	\$ 437,590
Applewood Centers, Inc		
MH Treatment	\$ 25,000	\$ 21,250
Early Childhood Mental Health	\$ 110,602	\$ 110,602
Crisis Care Crisis Stabilization Substance Abuse	\$ 125,000	\$ 120,000
Crisis Care - BHJJ Hot Spot	\$ 120,000	\$ 115,200
School Based Behavioral Health Services	\$ 150,000	\$ 150,000
MH Day Reporting - Juvenile Court	\$ 122,000	\$ -
MH Juvenile Detention	\$ 400,000	\$ 384,000
Subtotal	\$ 1,052,602	\$ 901,052
Asian Services in Action, Inc.		
AOD Prevention	\$ 87,659	\$ 87,659
Subtotal	\$ 87,659	\$ 87,659
Beech Brook		
School Based Behavioral Health Services	\$ 150,000	\$ 150,000
Early Childhood Mental Health	\$ 160,000	\$ 160,000
MH - ACT (Adolescent mental health treatment)	\$ 316,409	\$ 75,500
Subtotal	\$ 626,409	\$ 385,500
Bellefaire JCB		
AoD Adolescent Out Patient Treatment	\$ 10,000	\$ 6,375
AoD Prevention	\$ 47,146	\$ 47,146
Crisis Care - Crisis Stabilization Beds	\$ 329,574	\$ 316,391
MH Mobile Crisis - Youth Autism	\$ 150,000	\$ 144,000
School Based Behavioral Health Services	\$ 102,000	\$ 102,000
Subtotal	\$ 638,720	\$ 615,912
Catholic Charities		
AoD Out Patient Treatment	\$ 186,433	\$ 158,468

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT		2018 CONTRACT RECOMMENDATIONS
AoD Residential	\$ 625,000		\$ 600,000
AoD Prevention	\$ 298,196		\$ 298,196
AoD Residential (Matt Talbott)	\$ 175,000		\$ 168,000
AOD Residential - MATT Talbot Expansion	\$ 900,000		\$ 850,000
AOD Residential - Weekend Access Pilot	\$ 28,427		\$ -
AoD Residential Clinic	\$ 299,460		\$ 244,800
AoD Youth Reentry and Aftercare	\$ 90,752		\$ 90,752
AOD Seasons of Hope	\$ 137,936		\$ 197,760
Employment (formerly VRP3)	\$ 265,349		\$ 240,000
School Based Behavioral Health Services	\$ 27,201		\$ 27,201
MH First - Transitional Aged Children	\$ 33,647		\$ 28,600
Subtotal	\$ 3,067,401		\$ 2,903,777
Center for Families & Children			
MH Treatment	\$ 1,347,212		\$ 1,145,130
MH Prevention (Integrated Health Care)	\$ 397,000		\$ 356,120
Subtotal	\$ 1,744,212		\$ 1,501,250
Circle Health			
AoD Out Patient Treatment	\$ 50,899		\$ 29,750
MH Treatment	\$ 25,000		\$ -
Subtotal	\$ 75,899		\$ 29,750
Cleveland Christian Home			
School Based Behavioral Health Services	\$ 44,459		\$ 25,000
Subtotal	\$ 44,459		\$ 25,000
Cleveland Department of Health			
AoD Out Patient Treatment	\$ 40,000		\$ -
AoD Prevention	\$ 90,000		\$ 90,000
Subtotal	\$ 130,000		\$ 90,000
Cleveland Rape Crisis Center			

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
MH Prevention	\$ 50,000	\$ 40,000
MH Treatment	\$ 25,000	\$ 8,500
Subtotal	\$ 75,000	\$ 48,500
Cleveland Treatment Center		
MH Art Therapy	\$ 60,000	\$ 57,600
AOD Sober Beds/Housing	\$ 311,865	\$ 275,365
MH Urban Gardens	\$ 50,000	\$ 30,000
Subtotal	\$ 421,865	\$ 362,965
Community Action Against Addiction (CAAA)		
AoD Out Patient Treatment	\$ 700,000	\$ 595,000
MH Treatment	\$ 5,000	\$ -
AOD Half-Way House MAT	\$ 161,568	\$ 155,105
Subtotal	\$ 866,568	\$ 750,105
Community Assessment & Treatment Services (CATS)		
AoD Residential - Modified Therapeutic Community	\$ 77,250	\$ 74,160
AoD Out Patient Treatment	\$ 75,000	\$ 55,250
AoD Residential	\$ 349,000	\$ 249,500
Employment - Lead Carpenter Training	\$ 60,000	\$ -
Drug Court Sustainability	\$ 183,736	\$ 176,387
MH Treatment	\$ 5,000	
Subtotal	\$ 749,986	\$ 555,297
Connections		
MH Treatment	\$ 1,395,000	\$ 1,105,000
AoD Out Patient Treatment	\$ 85,000	\$ 72,250
MH Peer Support North Ridge Commons	\$ 113,000	\$ 108,480
MH Urban Goodness (Peer Support)	\$ 75,000	\$ 30,000
MH Jail Liaison	\$ 62,712	\$ 60,204

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
MH Peer Support	\$ 107,198	\$ 102,910
MH Art Therapy	\$ 33,000	\$ 31,680
Subtotal	\$ 1,870,910	\$ 1,510,524
Court of Common Pleas		
AoD Out Patient Treatment	\$ 168,104	\$ 142,888
Drug Court Sustainability	\$ 316,680	\$ 304,013
Subtotal	\$ 484,784	\$ 446,901
Domestic Violence & Child Advocacy		
Domestic Violence Hotline	\$ 10,000	\$ 9,600
MH Art Therapy	\$ 35,000	\$ 33,600
Subtotal	\$ 45,000	\$ 43,200
East Cleveland Neighborhood Center		
AOD Prevention	\$ 174,610	\$ 174,610
Subtotal	\$ 174,610	\$ 174,610
Eldercare		
Hoarding Training	\$ 21,500	\$ 20,640
MH Treatment	\$ 398,048	\$ 338,341
Subtotal	\$ 419,548	\$ 358,981
Emerald Development & Economic Network (EDEN)		
Residential	\$ 2,800,000	\$ 2,688,000
Subtotal	\$ 2,800,000	\$ 2,688,000
Epilepsy Association		
MH - TIME Program	\$ 55,000	\$ -
MH Treatment	\$ 38,394	\$ 29,750
Subtotal	\$ 93,394	\$ 29,750

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
Far West Center		
MH Art Therapy	\$ 60,000	\$ 57,600
MH Treatment	\$ 225,000	\$ 170,000
MH Peer Support Compeer	\$ 61,500	\$ 59,040
MH Peer Support	\$ 27,000	\$ 25,920
MH Family Care Giver	\$ 20,000	\$ 19,200
Subtotal	\$ 393,500	\$ 331,760
Front Steps		
MH Art Therapy	\$ 50,000	\$ 48,000
Subtotal	\$ 50,000	\$ 48,000
FrontLine Services		
AOD Coordination of Prison Referrals	\$ 66,205	\$ 63,557
AOD Womens Forensic Program	\$ 240,000	\$ 230,400
AoD Out Patient Treatment	\$ 10,000	\$ 8,500
Residential Treatment (Flores Home)	\$ 482,904	\$ 463,588
MH Housing First	\$ 100,000	\$ 96,000
MH Jail Liaison	\$ 52,000	\$ 49,920
MH Co-Responder Team Pilot	\$ 141,820	\$ -
MH Crisis Services	\$ 4,080,402	\$ 3,308,946
MH Employment	\$ 50,000	\$ -
Outreach Program	\$ 130,000	\$ 75,000
MH Treatment	\$ 400,000	\$ 297,500
Subtotal	\$ 5,753,331	\$ 4,593,411
Future Directions		
MH Consumer Operated Services	\$ 188,761	\$ 188,761
Subtotal	\$ 188,761	\$ 188,761
Golden Ciphers		
AOD Prevention	\$ 85,000	\$ 85,000
Subtotal	\$ 85,000	\$ 85,000

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
Hispanic UMADAOP		
AoD Out Patient Treatment	\$ 100,000	\$ 63,750
AoD Residential	\$ 336,350	\$ 280,675
AOD Residential - Weekend Access	\$ 27,232	\$ -
AoD Prevention	\$ 60,000	\$ 60,000
Subtotal	\$ 523,582	\$ 404,425
Hitchcock Center for Women		
AoD Out Patient Treatment	\$ 10,000	\$ 8,500
AoD Residential	\$ 1,400,000	\$ 1,300,000
AoD Seasons of Hope	\$ 68,968	\$ -
AOD Sober Beds/Housing	\$ 162,600	\$ 118,800
Subtotal	\$ 1,641,568	\$ 1,427,300
Hopewell		
MH Residential	\$ 80,000	\$ 19,200
Subtotal	\$ 80,000	\$ 19,200
I'm In Transition		
AoD Sober Beds/Housing	\$ 72,760	\$ 135,760
Subtotal	\$ 72,760	\$ 135,760
Inner Healing Ministries		
Faith-Based	\$ 45,000	\$ 45,000
Subtotal	\$ 45,000	\$ 45,000
Jewish Family Services		
MH Employment	\$ 148,300	\$ 142,368
MH Employment (VRP3)	\$ 80,000	\$ 76,800
MH Residential	\$ 121,000	\$ 116,160
MH Peer Support	\$ 30,000	\$ 28,800
MH Treatment	\$ 144,708	\$ 119,000
Subtotal	\$ 524,008	\$ 483,128
Life Exchange Center		

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
MH Art Therapy	\$ 60,000	\$ 57,600
MH Peer Support	\$ 315,000	\$ 315,000
MH Transitional Youth Housing Pilot	\$ 156,902	\$ 150,626
Subtotal	\$ 531,902	\$ 523,226
Life Recovery Ministries		
Faith-Based	\$ 54,000	\$ 54,000
Subtotal	\$ 54,000	\$ 54,000
Links Cleveland		
MH Self Help Programs	\$ 6,000	\$ 1,500
Subtotal	\$ 6,000	\$ 1,500
Living Miracles		
MH Peer Empowerment	\$ 253,000	\$ 253,000
Subtotal	\$ 253,000	\$ 253,000
Lutheran Metro Ministries		
MH Adult Guardianship	\$ 219,000	\$ 210,240
MH Treatment	\$ 25,000	\$ 17,000
MH Women's Reentry Program	\$ 50,000	\$ 48,000
AoD Prevention	\$ 95,000	\$ 85,000
Subtotal	\$ 389,000	\$ 360,240
Magnolia Clubhouse		
MH Employment Clubhouse Model	\$ 259,920	\$ 249,523
MH Psychiatric Rehabilitation	\$ 344,080	\$ 330,317
Subtotal	\$ 604,000	\$ 579,840
May Dugan		
MH Prevention	\$ 13,694	\$ 8,000
MH Treatment	\$ 25,000	\$ 21,250
Subtotal	\$ 38,694	\$ 29,250

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
Metrohealth Hospital		
AOD Project DAWN	\$ 100,000	\$ -
MH Treatment (In Jail Adults)	\$ 161,350	\$ 137,148
Subtotal	\$ 261,350	\$ 137,148
Moore Counseling		
AOD Recovery Housing	\$ 100,000	\$ 81,600
Subtotal	\$ 100,000	\$ 81,600
Murtis H. Taylor		
MH Jail Liaison	\$ 51,000	\$ 48,960
MH Prison Outreach	\$ 143,000	\$ 137,280
MH Residential	\$ 1,485,000	\$ 536,676
MH Suburban Jail Liaison	\$ 50,000	\$ 48,000
MH Tanaka House (St. Clair House)	\$ 89,000	\$ 85,440
MH Treatment	\$ 1,308,268	\$ 1,112,334
MH Treatment (for MHDD Individuals)	\$ 131,584	\$ 111,846
MH Representative Payee	\$ 127,500	\$ 127,500
School Based Behavioral Health Services	\$ 76,680	\$ 76,680
Subtotal	\$ 3,462,032	\$ 2,284,716
NAMI		
MH Family Care Givers	\$ 143,335	\$ 137,602
Faith-Based	\$ 19,000	\$ 19,000
Subtotal	\$ 162,335	\$ 156,602
New Directions		
Boys and Girls Empowerment (BaGE - youth treatment)	\$ 142,800	\$ 121,380
AoD Residential	\$ 500,000	\$ 288,000
AoD Out Patient Treatment	\$ 50,000	\$ 17,000
MH Treatment	\$ 5,000	\$ -
Subtotal	\$ 697,800	\$ 426,380

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
Northcoast Behavioral Health		
MH Outpatient Treatment	\$ 25,000	\$ -
MH Respite Care	\$ 84,553	\$ -
MH Residential (Bradley & Franklin)		\$ 1,375,000
MH Subsidized Housing	\$ 2,071,922	\$ 1,989,045
Subtotal	\$ 2,181,475	\$ 3,364,045
Northeast Ohio Recovery Residence Network		
AOD Recovery Housing Education	\$ 50,000	\$ 48,000
Subtotal	\$ 50,000	\$ 48,000
Northern Ohio Recovery Association		
AoD Out Patient Treatment	\$ 34,006	\$ 28,905
Subtotal	\$ 34,006	\$ 28,905
Ohio Guidestone		
AOD Youth Reentry and Aftercare	\$ 130,000	\$ 130,000
MH Treatment	\$ 40,000	\$ 21,250
Early Childhood Mental Health	\$ 225,000	\$ 225,000
School Based Behavioral Health Services	\$ 99,438	\$ 99,438
Faith-Based	\$ 50,000	\$ 50,000
Subtotal	\$ 544,438	\$ 525,688
ORCA		
AoD Out Patient Treatment	\$ 50,000	\$ 21,250
AoD Residential	\$ 774,000	\$ 674,000
AOD Residential - Weekend Access	\$ 25,000	\$ -
AOD Sober Beds/Housing	\$ 17,500	\$ 14,400
Subtotal	\$ 866,500	\$ 709,650
Positive Education Program (PEP)		
MH Child Outpatient Treatment	\$ 184,402	\$ 156,742

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
Early Childhood Mental Health	\$ 334,290	\$ 334,290
Crisis Care - Hot Spot Bed for MH/DD	\$ 195,000	\$ 187,200
MH Connections Program System Integration	\$ 852,854	\$ 818,740
MH Children's WRAP	\$ 519,696	\$ 498,908
Subtotal	\$ 2,086,242	\$ 1,995,880
Recovery Resources		
AoD Out Patient Treatment	\$ 293,318	\$ 249,320
AoD Prevention	\$ 370,000	\$ 370,000
MH Treatment	\$ 575,000	\$ 488,750
MH Community Residence (Spectrum Subsidized Housing)	\$ 596,924	\$ 483,767
MH Employment	\$ 935,034	\$ 897,633
MH Peer Support	\$ 240,000	\$ 230,400
MH Community Based Correction Facility	\$ 69,750	\$ 66,960
MH Jail Liaison Suburban	\$ 50,000	\$ 48,000
MH Jail Liaison	\$ 44,072	\$ 42,309
Subtotal	\$ 3,174,098	\$ 2,877,139
Salvation Army		
AoD Out Patient Treatment	\$ 105,334	\$ 72,250
AoD Detox	\$ 900,000	\$ 864,000
Subtotal	\$ 1,005,334	\$ 936,250
Scarborough House		
AOD 3/4 Way Services for Recovering Women	\$ 15,000	\$ 14,400
AoD Sober Beds/Housing	\$ 12,500	\$ 10,560
Subtotal	\$ 27,500	\$ 24,960
Shaker Heights Youth Center		
AoD Prevention	\$ 210,000	\$ 210,000
Subtotal	\$ 210,000	\$ 210,000

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
St. Vincent Charity		
AoD Out Patient Treatment	\$ 150,000	\$ 102,000
AoD Detox	\$ 458,321	\$ 439,988
AoD Suboxone (Rosary Hall)	\$ 40,000	\$ 11,900
AOD Transportation Pilot	\$ 45,000	\$ -
MH 23 Hour Observation Bed & Psych ER	\$ 3,080,000	\$ 2,956,800
Subtotal	\$ 3,773,321	\$ 3,510,688
Stella Maris		
AoD Out Patient Treatment	\$ 152,008	\$ 129,207
AoD Detox	\$ 715,000	\$ 686,400
AOD Sober Beds/Housing	\$ 351,100	\$ -
AOD Supportive Housing (Room and Board)	\$ 65,000	\$ 62,400
Subtotal	\$ 1,283,108	\$ 878,007
Trinity Outreach Ministries		
Faith-Based	\$ 54,000	\$ 54,000
Subtotal	\$ 54,000	\$ 54,000
United Way Services		
Prevention (Information & Referral)	\$ 85,000	\$ 85,000
Subtotal	\$ 85,000	\$ 85,000
University Hospital PAL Program		
MH Psychiatrist (PAL Program)	\$ 844,363	\$ 750,000
Subtotal	\$ 844,363	\$ 750,000
University Settlement House		
AoD Prevention	\$ 40,000	\$ 35,000
Subtotal	\$ 40,000	\$ 35,000
Women's Recovery Center		
AoD Out Patient Treatment	\$ 45,000	\$ 38,250
Subtotal	\$ 45,000	\$ 38,250

2018 PROVIDER FUNDING RECOMMENDATIONS

Agency/Program	2017 CONTRACT AMOUNT	2018 CONTRACT RECOMMENDATIONS
YMCA of Greater Cleveland (Y-Haven)		
AOD Treatment and Housing	\$ 171,798	\$ 164,926
	\$ 171,798	\$ 164,926
Grand Total	\$ 48,300,422	\$ 42,831,958