

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 14-11-08

**APPROVAL OF CY 2015 SERVICE PROVIDER CORE, MID-BIENNIUM
AND ONE-TIME FUNDING CONTRACTS**

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff are proposing to enter into contracts in Calendar Year 2015 for core services, and one-time funding from the State of Ohio as part of the Mid-Biennium Review and \$1.8 million other funding; and,

WHEREAS, recommendations for funding are being made based upon service provider outcomes, responses to a competitive Request for Information process, and a provider program review; and,

WHEREAS, ADAMHS Board staff additionally reviewed the impact of Medicaid Expansion and current priorities in formulating recommended contract amounts; and,

WHEREAS, the ADAMHS Board staff recommends to the ADAMHS Board of Directors approval of the CY 2015 Service Provider Core, Mid-Biennium and One-Time Funding Recommendations summary.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves the CY 2015 Service Provider Core, Mid-Biennium and One-Time Funding Recommendations in the attached Calendar Year 2015 Funding Recommendations summary.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the CY 2015 Service Provider Core, Mid-Biennium and One-Time Funding Recommendations summary, subject to the availability of funding.

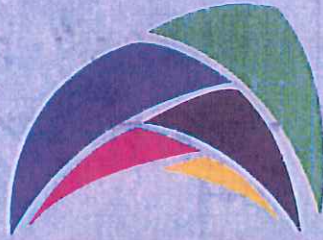
On the motion of Reginald C. Blue, Ph.D., seconded by Benjamin F. Gohlstin, Sr., the foregoing resolution was adopted.

AYES: R. Blue, E. Caraballo, R. Fowler, B. Gohlstin, C. Handler, P. Jones,
S. Killpack, C. Rerko, E. Saffran, H. Snider, E. Thoms, M. Warr, A. Williams

NAYS: None

ABSTAIN: None

DATE ADOPTED: November 19, 2014



ADAMHS

BOARD OF CUYAHOGA COUNTY

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

**Continuing Core
Contracts
Funding
Recommendations**

Working Document

2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT	% of Total Budget
SERVICE DESCRIPTION					
DETOXIFICATION		\$ 2,161,341	\$ 2,322,000	\$ 2,422,000	5.76%
OUTPATIENT TREATMENT		\$ 14,207,668	\$ 14,984,957	\$ 10,079,319	23.96%
PREVENTION SERVICES		\$ 2,149,829	\$ 2,640,494	\$ 2,603,494	6.19%
RESIDENTIAL TREATMENT/HOUSING		\$ 10,459,421	\$ 11,813,204	\$ 12,027,836	28.59%
EARLY CHILDHOOD MENTAL HEALTH		\$ 772,793	\$ 1,044,054	\$ 1,200,000	2.85%
EMPLOYMENT SERVICES		\$ 1,595,560	\$ 1,915,133	\$ 1,945,133	4.62%
ADULT AND FAMILY CARE SERVICES		\$ 376,506	\$ 514,695	\$ 474,042	1.13%
JUSTICE RELATED SERVICES		\$ 1,177,188	\$ 1,345,567	\$ 1,219,726	2.90%
CRISIS CARE/INTERVENTION		\$ 4,817,657	\$ 5,278,958	\$ 5,397,958	12.83%
PEER SUPPORT		\$ 1,036,646	\$ 1,263,351	\$ 1,335,011	3.17%
PSYCHIATRIC SERVICES		\$ 2,294,205	\$ 2,530,445	\$ 2,530,445	6.01%
OTHER PROGRAMS		\$ 233,260	\$ 319,260	\$ 200,000	0.48%
COORDINATION/EVALUATION SERVICES		\$ 743,586	\$ 797,458	\$ 637,229	1.51%
GRAND TOTALS		\$ 42,025,660	\$ 46,769,576	\$ 42,072,192	100.00%

2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT
DETOXIFICATION				
AoD Detox	Salvation Army	\$ 701,520	\$ 800,000	\$ 800,000
AoD Detox	St. Vincent Charity	\$ 848,571	\$ 872,000	\$ 872,000
AoD Detox	Stella Maris	\$ 611,250	\$ 650,000	\$ 650,000
AoD Detox	Pool of Funds			\$ 100,000
TOTAL DETOX		\$ 2,161,341	\$ 2,322,000	\$ 2,422,000
OUTPATIENT TREATMENT				
MH Treatment	Applewood Centers, Inc	\$ 82,950	\$ 70,000	\$ 45,179
ACT (Adolescent mental health treatment)	Beechbrook	\$ 199,421	\$ 226,409	\$ 226,409
AoD Adolescent Out Patient Treatment	Bellefaire JCB	\$ 23,872	\$ 28,701	\$ 17,706
AoD Out Patient Treatment	Catholic Charities	\$ 348,950	\$ 355,000	\$ 186,433
AoD Out Patient Treatment	CATS	\$ 182,049	\$ 185,690	\$ 139,886
MH Treatment	CATS		\$ 37,000	\$ 22,473
MH Treatment	Center for Families & Children	\$ 1,753,270	\$ 1,788,335	\$ 1,347,212
AoD Out Patient Treatment	Cleveland Department of Health	\$ 215,722	\$ 215,970	\$ 128,511
MH Treatment	Community Action Against Addiction (CAAA)		\$ 50,000	\$ 24,167
AoD Out Patient Treatment	Connections	\$ 1,091,726	\$ 1,200,000	\$ 836,500
AoD Out Patient Treatment	Connections	\$ 86,634	\$ 87,022	\$ 45,711
MH Treatment	Connections	\$ 2,734,942	\$ 2,750,000	\$ 1,586,065
AoD Out Patient Treatment	Court of Common Pleas	\$ 164,808	\$ 168,104	\$ 126,638
MH Treatment	Eldercare	\$ 316,838	\$ 340,000	\$ 430,000
MH Treatment	Epilepsy	\$ 66,741	\$ 68,076	\$ 47,650
MH Treatment	Far West Center	\$ 449,902	\$ 421,172	\$ 235,755
AoD Out Patient Treatment	Free Clinic	\$ 357,314	\$ 364,460	\$ 198,796
AoD Out Patient Treatment	FrontLine		\$ 25,000	\$ 12,083
MH Treatment	FrontLine Services	\$ 610,298	\$ 622,504	\$ 458,826
AoD Out Patient Treatment	Hispanic UMADAOP	\$ 270,870	\$ 241,152	\$ 140,895
AoD Out Patient Treatment	Hitchcock	\$ 244,312	\$ 276,423	\$ 119,849
MH Treatment	Jewish Family Services	\$ 193,742	\$ 195,192	\$ 144,708
MH Treatment	May Dugan		\$ 75,000	\$ 45,250
AoD Out Patient Treatment	Murtis H. Taylor	\$ 24,064	\$ 24,064	\$ 11,799
MH Treatment	Murtis H. Taylor	\$ 1,864,962	\$ 1,902,261	\$ 1,308,268
AoD Out Patient Treatment	New Directions	\$ 141,282	\$ 144,108	\$ 75,213
AoD Adolescents Pharmacological Management	New Directions		\$ 46,800	\$ 8,600
Boys and Girls Empowerment (BaGE - youth treatment)	New Directions	\$ 140,000	\$ 142,800	\$ 142,800
MH Treatment	New Directions		\$ 25,000	\$ 12,083
MH Outpatient Treatment	Northcoast Behavioral Health	\$ 100,104	\$ 80,000	\$ 42,267
AoD Out Patient Treatment	Northern Ohio Recovery Assoc.		\$ 60,000	\$ 36,200
AoD Out Patient Treatment	Ohio Guidestone		\$ 5,183	\$ 3,904

2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT
MH Treatment	Ohio Guidestone	\$ 85,128	\$ 86,831	\$ 65,413
AoD Out Patient Treatment	ORCA	\$ 140,556	\$ 143,367	\$ 90,291
MH Child Outpatient Treatment	Positive Education Program (PEP)	\$ 239,982	\$ 244,782	\$ 184,402
AoD Out Patient Treatment	Recovery Resources	\$ 389,362	\$ 389,361	\$ 293,318
MH Treatment	Recovery Resources	\$ 871,558	\$ 970,589	\$ 676,912
AoD Out Patient Treatment	Salvation Army	\$ 153,746	\$ 153,787	\$ 105,334
AoD Out Patient Treatment	St. Vincent Charity	\$ 346,347	\$ 353,274	\$ 197,715
AoD Suboxone (Rosary Hall)	St. Vincent Charity	\$ 50,000	\$ 150,000	\$ 79,250
AoD Out Patient Treatment	Stella Maris	\$ 176,250	\$ 179,775	\$ 127,008
AoD Out Patient Treatment	Women's Recovery Center	\$ 89,966	\$ 91,765	\$ 51,839
TOTAL OUTPATIENT TREATMENT		\$ 14,207,668	\$ 14,984,957	\$ 10,079,319
PREVENTION				
AoD Prevention	Asian Services in Action, Inc.	\$ 55,984	\$ 55,984	\$ 55,984
AoD Prevention	Bellefaire JCB	\$ 36,990	\$ 47,146	\$ 47,146
AoD Prevention	Catholic Charities	\$ 298,190	\$ 298,196	\$ 298,196
AoD Prevention	Center for Families & Children	\$ 408,561	\$ 515,000	\$ 425,000
AoD Prevention	Cleveland Department of Health		\$ 50,000	\$ 90,000
AoD Prevention	East Cleveland Neighborhood Ctr	\$ 125,858	\$ 165,858	\$ 165,858
AoD Prevention	Golden Ciphers		\$ 60,000	\$ 70,000
AoD Prevention	Hispanic UMADAOP	\$ 56,520	\$ 86,520	\$ 86,520
AoD Prevention	Lutheran Metro Ministries	\$ 82,000	\$ 92,000	\$ 92,000
AoD Prevention	Recovery Resources	\$ 346,450	\$ 370,000	\$ 370,000
AoD Prevention	Shaker Heights Youth Center	\$ 160,434	\$ 199,470	\$ 199,470
AoD Prevention (Information & Referral)	United Way Services	\$ 65,000	\$ 75,000	\$ 75,000
AoD Prevention	University Settlement House	\$ 65,822	\$ 75,822	\$ 75,822
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 89,362	\$ 89,362	\$ 89,362
School Based Behavioral Health Services	Beechbrook	\$ 84,250	\$ 150,000	\$ 150,000
School Based Behavioral Health Services	Bellefaire JCB	\$ 81,347	\$ 98,908	\$ 98,908
School Based Behavioral Health Services	Catholic Charities	\$ 27,198	\$ 27,201	\$ 27,201
School Based Behavioral Health Services	Cleveland Christian Home	\$ 21,836	\$ 15,000	\$ 18,000
School Based Behavioral Health Services	Murtis H. Taylor	\$ 65,965	\$ 70,965	\$ 70,965
School Based Behavioral Health Services	Ohio Guidestone	\$ 78,062	\$ 88,062	\$ 88,062
MH Prevention	United Way		\$ 10,000	\$ 10,000
TOTAL PREVENTION SERVICES		\$ 2,149,829	\$ 2,640,494	\$ 2,603,494

2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT
RESIDENTIAL TREATMENT/HOUSING				
AoD Residential	Catholic Charities	\$ 569,674	\$ 664,079	\$ 625,000
AoD Residential	Catholic Charities	\$ 240,818	\$ 136,667	\$ 175,000
AoD Residential	CATS	\$ 78,021	\$ 104,581	\$ 104,581
AoD Residential	CATS		\$ 75,000	\$ 75,000
Residential	EDEN	\$ 2,276,932	\$ 2,457,471	\$ 2,542,471
MH Housing First	FrontLine Services	\$ 100,000	\$ 100,000	\$ 100,000
Residential Treatment (Flores Home)	FrontLine Services	\$ 449,860	\$ 480,577	\$ 480,577
AoD Residential	Hispanic UMADAOP	\$ 115,000	\$ 185,000	\$ 185,000
AoD Residential	Hitchcock	\$ 900,380	\$ 941,163	\$ 1,021,540
AoD Seasons of Hope	Hitchcock	\$ 160,000	\$ 180,000	\$ 180,000
MH Residential	Jewish Family Services	\$ 105,414	\$ 117,522	\$ 117,522
MH Residential	Murtis H. Taylor	\$ 1,827,386	\$ 1,913,934	\$ 1,913,934
AoD Residential	New Directions	\$ 259,142	\$ 475,000	\$ 475,000
MH Respite Care	Northcoast Behavioral Health	\$ 403,084	\$ 425,000	\$ 425,000
MH Subsidized Housing	Northcoast Behavioral Health	\$ 1,816,878	\$ 2,075,000	\$ 2,125,000
AoD Residential	ORCA	\$ 339,014	\$ 547,514	\$ 547,514
MH Children's WRAP	Positive Education Program (PEP)	\$ 510,486	\$ 519,696	\$ 519,696
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 294,206	\$ 400,000	\$ 400,000
AoD 3/4 Way Services for Recovering Women	Scarborough House	\$ 13,126	\$ 15,000	\$ 15,000
TOTAL RESIDENTIAL TREATMENT / HOUSING		\$ 10,459,421	\$ 11,813,204	\$ 12,027,836
EARLY CHILDHOOD MENTAL HEALTH				
ECMH	Achievement Centers	\$ 250,434	\$ 370,000	\$ -
ECMH	Appplewood Centers, Inc	\$ 83,912	\$ 74,031	\$ -
ECMH	Beechbrook	\$ 153,776	\$ 125,000	\$ -
ECMH	Ohio Guidestone	\$ 87,729	\$ 125,023	\$ -
ECMH	Positive Education Program (PEP)	\$ 196,942	\$ 290,000	\$ -
ECMH	Pool of Funds		\$ 60,000	
ECMH	TO BE DETERMINED VIA RFP			
TOTAL ECMH		\$ 772,793	\$ 1,044,054	\$ 1,200,000
				\$ 1,200,000

2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT
EMPLOYMENT SERVICES				
Employment (formerly VRP3)	Catholic Charities	\$ 65,000	\$ 260,000	\$ 260,000
Employment	Cuyahoga Employment Partnership	\$ 20,000	\$ 20,000	\$ -
MH Employment	Jewish Family Services	\$ 144,002	\$ 144,045	\$ 144,045
MH Employment	Jewish Family Services	\$ 35,000	\$ 80,000	\$ 80,000
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 476,524	\$ 536,054	\$ 586,054
MH Employment	Recovery Resources	\$ 875,034	\$ 875,034	\$ 875,034
TOTAL EMPLOYMENT SERVICES		\$ 1,595,560	\$ 1,915,133	\$ 1,945,133
ADULT & FAMILY CARE SERVICES				
Domestic Violence Hotline	Domestic Violence & Child Advocacy		\$ 10,000	\$ -
Hoarding Training	Eldercare		\$ 21,500	\$ 21,500
MH Family Care Giver	Far West Center	\$ 16,150	\$ 19,670	\$ 19,670
MH Family Care Givers	NAMI	\$ 125,788	\$ 143,304	\$ 143,304
MH Adult Care Homes (SACH) 1/14 - 3/14	Lutheran Metro Ministries	\$ 62,000	\$ 27,653	\$ -
MH Adult Care Homes (SACH) 4/14 - 12/14 Forensic	Lutheran Metro Ministries	\$ -	\$ 80,000	\$ 77,000
MH Adult Guardianship	Lutheran Metro Ministries	\$ 172,568	\$ 212,568	\$ 212,568
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 376,506	\$ 514,695	\$ 474,042
JUSTICE RELATED SERVICES				
Drug Court Sustainability	CATS	\$ 325,622	\$ 332,134	\$ 56,250
Drug Court Sustainability	TO BE DETERMINED VIA RFP			\$ 168,750
Drug Court Sustainability	Court of Common Pleas	\$ 156,482	\$ 234,612	\$ 215,905
MH Community Based Correction Facility	Recovery Resources	\$ 69,750	\$ 69,750	\$ 69,750
MH Jail Liaison	Connections	\$ 56,580	\$ 62,712	\$ 62,712
MH Jail Liaison	FrontLine Services	\$ 50,000	\$ 52,000	\$ 52,000
MH Jail Liaison	Murtis H. Taylor	\$ 50,000	\$ 51,000	\$ 51,000
MH Jail Liaison	Recovery Resources	\$ 41,160	\$ 44,072	\$ 44,072
MH Jail Liaison Suburban	Recovery Resources	\$ 50,000	\$ 50,000	\$ 50,000
MH Juvenile Detention	Catholic Charities	\$ 200,000	\$ 260,000	\$ 260,000
MH Prison Outreach	Murtis H. Taylor	\$ 127,594	\$ 139,287	\$ 139,287
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL JUSTICE RELATED SERVICES		\$ 1,177,188	\$ 1,345,167	\$ 1,219,726

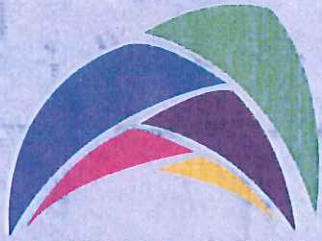
2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT
CRIS CARE/INTERVENTION				
Crisis Care Residential Treatment	Bellefaire JCB	\$ 35,000	\$ 269,251	\$ 269,251
MH Crisis Bed (2)	Catholic Charities	\$ 194,719	-	
MH Mobile Crisis Community Shelters	Frontline Services	\$ 145,074	\$ 145,074	\$ 145,074
MH Mobile Crisis	Frontline Services	\$ 2,278,938	\$ 2,435,605	\$ 2,435,605
MH Traumatic Loss response	Frontline Services	\$ 100,000	\$ 100,000	\$ 100,000
MH Strickland Crisis Stabilization	Frontline Services	\$ 1,072,972	\$ 1,085,255	\$ 1,204,255
MH 23 Hour Observation Bed	St. Vincent Charity	\$ 1,090,954	\$ 1,243,773	\$ 1,243,773
TOTAL CRIS CARE/INTERVENTION		\$ 4,847,657	\$ 5,278,958	\$ 5,397,958
PEER SUPPORT				
MH Consumer Operated Services	Future Directions	\$ 175,256	\$ 188,761	\$ 188,761
MH Peer Empowerment	Living Miracles	\$ 196,302	\$ 242,863	\$ 245,463
MH Peer Support	Connections	\$ 105,096	\$ 107,198	\$ 107,198
MH Peer Support	Far West Center	\$ 14,286	\$ 26,330	\$ 26,330
MH Peer Support	Life Exchange Center	\$ 198,706	\$ 251,170	\$ 293,170
MH Peer Support	Recovery Resources	\$ 105,548	\$ 135,419	\$ 135,419
MH Peer Support Compeer	Far West Center	\$ 31,356	\$ 33,462	\$ 60,522
MH Peer Support North Ridge Commons	Connections	\$ 87,504	\$ 110,000	\$ 110,000
MH Self Help Programs	Links Cleveland	\$ 13,592	\$ 6,796	\$ 6,796
MH Tanaka House	Murtis H. Taylor	\$ 80,000	\$ 86,352	\$ 86,352
MH Urban Goodness (Peer Support)	Connections	\$ 29,000	\$ 75,000	\$ 75,000
TOTAL PEER SUPPORT		\$ 1,086,646	\$ 1,263,351	\$ 1,335,011
PSYCHIATRIC SERVICES				
Psychiatric Services	Applewood Centers, Inc	\$ 50,000	\$ -	
MH Psychiatric ER	St. Vincent Charity	\$ 1,090,954	\$ 1,312,773	\$ 1,312,773
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 721,042	\$ 785,463	\$ 785,463
MH Psychiatric Bridge Program	Visiting Nurses Association	\$ 432,209	\$ 432,209	\$ 432,209
TOTAL PSYCHIATRIC SERVICES		\$ 2,294,205	\$ 2,530,445	\$ 2,530,445
OTHER PROGRAMS				
MH Representative Pavée	Consumer Protection Agency	\$ 233,260	\$ 233,260	\$ 200,000
Cognitive Enhancement Therapy	Beechbrook		\$ 86,000	\$ -
TOTAL OTHER PROGRAMS		\$ 233,260	\$ 319,260	\$ 200,000

2015 CONTINUING CORE CONTRACTS

PROGRAM AREA	AGENCY	TOTAL 2013 CONTRACT	TOTAL 2014 CONTRACT	RECOMMENDED 2015 CORE CONTRACT
COORDINATION/EVALUATION SERVICES				
Refugee Mental Health Assessment	Asian Services in Action		\$ 35,000	\$ -
MH Connections Program System Integration	Positive Education Program (PEP)	\$ 624,734	\$ 637,229	\$ 637,229
S.C.A.L.E. (System Coordination)	Connections	\$ 118,852	\$ 125,229	\$ -
TOTAL COORDINATION/EVALUATION SERVICES		\$ 743,586	\$ 797,458	\$ 637,229
GRAND TOTAL		\$ 42,025,660	\$ 46,769,576	\$ 42,072,192

*** - Provider/program is on watch for 2015.



ADAMHS

BOARD OF CUYAHOGA COUNTY

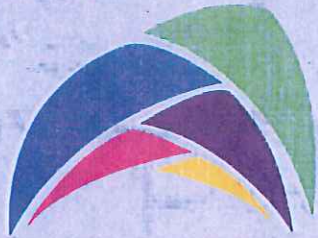
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

**New Proposed
Core Contracts
Funding
Recommendations**

Working Document

NEW PROPOSED CORE CONTRACTS FUNDING SUMMARY

Program Area	Agency	New Funding
Sober Beds Pilot	Stella Maris	\$ 200,000
Sober Beds	Cleveland Treatment Center	\$ 200,000
MH Prevention	Cleveland Rape Crisis Center	\$ 50,000
MH Counseling	Cleveland Rape Crisis Center	\$ 25,000
Art Therapy	Cleveland Treatment Center	\$ 60,000
Art Therapy	Far West Center	\$ 60,000
Art Therapy	Life Exchange Center	\$ 60,000
Art Therapy	Transitional Housing, Inc.	\$ 60,000
GRAND TOTAL		\$ 715,000



ADAMHS
BOARD OF CUYAHOGA COUNTY
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

MBR Funding Recommendations

Working Document

**MBR FUNDING RECOMMENDATIONS
FUNDING SUMMARY**

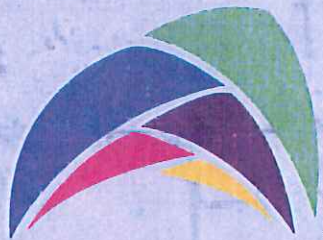
Program Area/Project	Agency	New Funding	CONTINUOUS FUNDING BEYOND 2015		
			One-Time Funding	On-Going Funding	To Be Determined
YOUTH MOBILE CRISIS **					
- Child/Adolescent Crisis Team	FrontLine Service	\$ 238,734		\$ 238,734	
- Access to Crisis Stabilization Bed	Bellefaire Jewish Community Bureau	\$ 202,210		\$ 202,210	
- Total Youth Mobile Crisis		\$ 440,944	\$ -	\$ 440,944	\$ -
AOD RESIDENTIAL EXPANSION					
- Matt Talbot Inn Expansion	Catholic Charities Services Corporation	\$ 900,000		\$ 900,000	
- Additional Expansion To Be Determined	Pool of Funds to Be Made Available to Residential Providers	\$ 390,000		\$ 390,000	
- Total AOD Residential Expansion		\$ 1,290,000	\$ -	\$ 1,290,000	\$ -
SOBER BEDS/RECOVERY HOUSING PILOT					
- Additional Expansion To Be Determined	To Be Determined Via RFP Process	\$ 500,000			\$ 500,000
- Total Sober Beds/Recovery Housing		\$ 500,000	\$ -	\$ -	\$ 500,000
GRAND TOTAL		\$ 2,230,944	\$ -	\$ 1,730,944	\$ 500,000

One-Time Funding = \$0.00

On-Going Funding = \$1,730,944

To Be Determined as to Continuing Funding = \$500,000

** Approved by ADAMHS Board 10/14



ADAMHS

BOARD OF CUYAHOGA COUNTY

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES

**\$1.8 Million
Recommendations**

Working Document

**\$1.8 MILLION CRISIS RECOMMENDATIONS
FUNDING SUMMARY**

Project	Agency	New Funding	CONTINUOUS FUNDING BEYOND 2015		
			One-Time Funding	On-Going Funding	To Be Determined
Crisis Stabilization Unit	Pinnacle Partners	\$ 487,870	\$ 487,870		
Ambulatory Detoxification Program	Stella Maris	\$ 150,000		\$ 150,000	
Naloxone (Project DAWN)	Metrohealth Hospitals	\$ 100,000		\$ 100,000	
Strickland Crisis Center Renovations	FrontLine Service	\$ 100,000	\$ 100,000		
Women's Recovery Expansion	Women's Recovery Center	\$ 100,000	\$ 100,000		
West Side Safe House	To Be Determined	\$ 110,000	\$ 110,000		
Temporary Employment Pilot	To Be Determined	\$ 125,000			\$ 125,000
Vivitrol Medication Assistance Pilot	To Be Determined	\$ 100,000	\$ 100,000		
Integrated Health Care/Wellness and Prevention Screening, Centralized Assessment, Level of Care Assignments (SCALE)	Centers for Families and Children	\$ 188,000			\$ 188,000
Outreach Program	Connections	\$ 44,000	\$ 44,000		
Building of a New West Side Drop-In Recovery Center	FrontLine Service	\$ 130,000		\$ 130,000	
Field Coordinator for Heroin Awareness Recovery Housing Expansion	To Be Determined	\$ 100,000	\$ 100,000		
	Contracts with Individuals in Recovery	\$ 48,130		\$ 48,130	
	Northern Ohio Recovery Assoc.	\$ 17,000	\$ 17,000		
GRAND TOTAL		\$ 1,800,000	\$ 1,058,870	\$ 428,130	\$ 313,000

One-Time Funding = \$1,058,870

On-Going Funding = \$428,130

To Be Determined as to Continuing Funding = \$313,000