

ADAMHS BOARD OF CUYAHOGA COUNTY

RESOLUTION NO. 14-07-09

APPROVAL OF ADAMHS BOARD OF CUYAHOGA COUNTY 2014-2016 STRATEGIC PLAN

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) has engaged in the strategic planning process and has worked with key stakeholders, comprised of representatives from ADAMHS Board of Directors, management, staff, provider representatives, and community members, who provided information, discussion, and recommendations during a series of strategic planning groups.

WHEREAS, the ADAMHS Board 2014 – 2016 Strategic Plan has been completed and provides a clearer definition of what the community expects of the ADAMHS Board and what the ADAMHS Board expects of itself. The process also served to identify and address gaps in service, acknowledge key challenges and issues, create solutions, and embrace a collective vision for the future; and,

WHEREAS, the ADAMHS Board three-year Strategic Plan is intended to be a *living document* that will change with the ever-changing environment. Goals and action steps are delineated by the following areas of responsibility:

- **Leadership:** Establish a stable, continuing funding base that meets community need.
- **Finance:** Ensure financial viability of the ADAMHS Board and its service delivery system through efficient, accountable and responsible financial management
- **Planning & Oversight:** Enhance and maintain a culturally competent, comprehensive and fully integrated system of behavioral health care that is cost effective and outcome driven to promote resiliency and recovery for those most at risk and most in need.
- **QI/Evaluation and Research:** Implement a system-wide model of performance improvement that supports data-informed decision making.
- **Information Technology:** Meet the needs of a changing system by adopting available technologies to help enable better collaboration and communication to best service the Board, communities and the individuals served.
- **Advocacy/Social Marketing:** Ensure recovery from AOD and mental illness is a permanent civic priority.
- **Legal Affairs:** Ensure that Board and Staff benefit from the provision of timely and competent legal analysis and advice in implementing its mission.
- **Consumer Affairs:** Maximize consumer feedback and participation with improving the current mental health and addiction treatment programs and recovery supports.
- **Human Resources:** Ensure the full organizational utilization of the talents, expertise and knowledge of ADAMHS Board of Directors, staff, provider system and community stakeholders.

Regular updates will be provided to the ADAMHS Board of Directors on the goals achieved and progress made on the plan.

WHEREAS, the ADAMHS Board Executive Committee has reviewed the 2014 – 2016 Strategic Plan and recommends that the full ADAMHS Board of Directors adopt the three-year Strategic Plan, which is intended to be a *living document* that will change with the ever-changing environment.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Directors adopts the ADAMHS Board three-year Strategic Plan, that is intended to be a living document that will change with the ever-changing environment.
2. The ADAMHS Board Chief Executive Officer is hereby authorized to make the necessary edits to the ADAMHS Board Strategic Plan 2014 – 2016, and execute the provisions thereof.

On the motion of Reginald C. Blue, Ph.D., seconded by Pythias D. Jones, M.D., the foregoing resolution was adopted.

AYES: D. Biegel, R. Blue, E. Caraballo, R. Folbert, P. Jones, S. Killpack,
C. Rerko, R. Romaniuk, E. Saffran, H. Snider, E. Thoms, A. Williams

NAYS: None

ABSTAIN: None

DATE ADOPTED: July 23, 2014