

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 14-02-06

APPROVAL OF CY 2014 NEW FUNDING ALLOCATIONS

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to the Request for Information (RFI) for the CY 2014 Non-Medicaid Service Provider Contracts; and,

WHEREAS, ADAMHS Board staff reviewed each proposal and made initial base funding recommendations to the Board of Directors based on quality of RFI submission, individual agency expenditure trends, quality of services, and service priorities; and,

WHEREAS, the ADAMHS Board staff received approval from the Board of Directors the CY 2014 Base Funding Recommendations, Resolution 14-01-08 on January 29, 2014; and,

WHEREAS, the initial Base Funding Recommendations, due to limited available funding, did not include recommendations for any new programs or fully fund many existing programs in the amount ADAMHS Board staff desired; and,

WHEREAS, the initial Base Funding Recommendations did not incorporate the additional Health and Human Service Levy funds the ADAMHS Board Received; and,

WHEREAS, the ADAMHS Board staff recommends to the full Board of Directors approval of the CY 2014 New Funding Allocations, utilizing the additional Health and Human Service funding, for new programs and additional funding for existing programs as delineated in the attached Calendar Year 2014 Recommended Additional Funding Summary.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves the CY 2014 New Funding Recommendations in the attached Calendar Year 2014 Recommended Additional Funding Summary.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached Calendar Year 2014 Recommended Additional Funding Summary, subject to the availability of funding.

On the motion of J. Robert Fowler, Ph.D., seconded by Eugenia Cash, LSW, MSSA, CDCA, the foregoing resolution was adopted.

AYES: R. Blue, M. Boyle, E. Cash, R. Folbert, R. Fowler, P. Jones, S. Killpack, C. Rerko, R. Romaniuk, E. Thoms, M. Warr, A. Williams

NAYS: None

ABSTAIN: None

DATE ADOPTED: February 26, 2014

CALENDAR YEAR 2014

RECOMMENDED ADDITIONAL FUNDING SUMMARY

Program Area	Agency	Funding for Existing Programs	New Programs	TOTAL FUNDING
AOD SERVICES				
AoD Out Patient Treatment- Methadone	Community Action Against Addiction (CAAA)	\$ 50,000		\$ 50,000
AoD Out Patient Treatment	FrontLine Services		\$ 25,000	\$ 25,000
AoD Out Patient Treatment	Northern Ohio Recovery Association **		\$ 60,000	\$ 60,000
AoD Out Patient Treatment	Ohio Guidestone		\$ 5,183	\$ 5,183
TOTAL AOD OUTPATIENT TREATMENT		\$ 50,000	\$ 90,183	\$ 140,183
AoD Prevention	Bellefaire JCB	\$ 4,146		\$ 4,146
AoD Prevention	Center for Families & Children	\$ 15,000		\$ 15,000
AoD Prevention	Center for Families & Children	\$ 65,000	\$ -	\$ 65,000
AoD Prevention	Golden Ciphers **		\$ 60,000	\$ 60,000
AoD Prevention	Hispanic UMADAOP	\$ 16,520		\$ 16,520
AoD Prevention	Lutheran Metro Ministries	\$ 10,000		\$ 10,000
AoD Prevention	Shaker Heights Youth Center	\$ 30,000		\$ 30,000
AoD Prevention	University Settlement House	\$ 10,000		\$ 10,000
TOTAL AOD PREVENTION		\$ 150,666	\$ 60,000	\$ 210,666
AoD Modified Therapeutic Community	Community Assessment & Treatment Services (CATS)		\$ 75,000	\$ 75,000
AoD Residential Treatment	Community Assessment & Treatment Services (CATS)	\$ 25,000		\$ 25,000
AoD Room and Board	Hispanic UMADAOP	\$ 50,000		\$ 50,000
AoD Residential Treatment	Hitchcock	\$ 50,000		\$ 50,000
AoD Seasons of Hope	Hitchcock	\$ 20,000		\$ 20,000
AoD Residential Treatment	New Directions	\$ 35,675		\$ 35,675
AoD Residential Treatment	ORCA	\$ 80,000		\$ 80,000
TOTAL AOD RESIDENTIAL TREATMENT / HOUSING		\$ 260,675	\$ 75,000	\$ 335,675
Drug Court Sustainability	Court of Common Pleas	\$ 75,000		\$ 75,000
TOTAL DRUG COURT SUSTAINABILITY		\$ 75,000	\$ -	\$ 75,000
TOTAL AOD SERVICES		\$ 536,341	\$ 225,183	\$ 761,524

**CALENDAR YEAR 2014
RECOMMENDED ADDITIONAL FUNDING SUMMARY**

Program Area	Agency	Funding for Existing Programs	New Programs	TOTAL FUNDING
MH SERVICES				
Early Childhood Mental Health (ECMH)	Beechbrook	\$ 15,000		\$ 15,000
ECMH	Positive Education Program (PEP)	\$ 15,000		\$ 15,000
ECMH	Pool of Funds to Be Distributed to Providers To Address Immediate Service - 5 existing contracted providers		\$ 60,000	\$ 60,000
TOTAL ECMH		\$ 30,000	\$ 60,000	\$ 90,000
S.C.A.L.E. (System Coordination)	Connections	\$ 4,000		\$ 4,000
TOTAL MH COORDINATION/EVALUATION SERVICES		\$ 4,000	-	\$ 4,000
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 50,000		\$ 50,000
TOTAL PEER EMPLOYMENT SERVICES		\$ 50,000	-	\$ 50,000
Domestic Violence Hotline	Bellflower		\$ 10,000	\$ 10,000
Hoarding Training	Eldercare		\$ 21,500	\$ 21,500
MH Peer and Family Support and Education	NAMI	\$ 15,000		\$ 15,000
MH Prevention	United Way		\$ 10,000	\$ 10,000
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 15,000	\$ 41,500	\$ 56,500
MH In Schools	Beechbrook	\$ 10,000		\$ 10,000
MH In Schools	Bellefaire JCB	\$ 8,908		\$ 8,908
MH In Schools	Catholic Charities	\$ 7,201		\$ 7,201
MH In Schools	Murtis H. Taylor	\$ 5,000		\$ 5,000
MH In Schools	Ohio Guidestone	\$ 5,000		\$ 5,000
TOTAL SCHOOL BASED SERVICES		\$ 36,109	-	\$ 36,109
MH Jail Liaison	Connections	\$ 5,000		\$ 5,000
MH Jail Liaison	FrontLine Services	\$ 1,000		\$ 1,000
MH Jail Liaison	Murtis H. Taylor	\$ 1,000		\$ 1,000
MH Jail Liaison	Recovery Resources	\$ 2,089		\$ 2,089
TOTAL MH JUSTICE RELATED SERVICES		\$ 9,089	-	\$ 9,089
MH Psychiatrist (PAL Program)	University Hospital PAL Program	\$ 50,000		\$ 50,000
TOTAL PSYCHIATRIC SERVICES		\$ 50,000	-	\$ 50,000

CALENDAR YEAR 2014

RECOMMENDED ADDITIONAL FUNDING SUMMARY

Program Area	Agency	Funding for Existing Programs	New Programs	TOTAL FUNDING
Crisis Care Residential Treatment	Bellefaire JCB	\$ 105,000		\$ 105,000
MH Crisis Chat	FrontLine Services	\$ 3,668		\$ 3,668
MH Crisis Text	FrontLine Services		\$ 79,000	\$ 79,000
Traumatic Loss Response	FrontLine Services		\$ 100,000	\$ 100,000
MH Mobile Crisis	FrontLine Services	\$ 30,000		\$ 30,000
TOTAL CRISIS CARE/INTERVENTION		\$ 138,668	\$ 179,000	\$ 317,668
MH Urban Goodness (Peer Support)	Connections	\$ 25,000		\$ 25,000
MH Consumer Operated Services	Future Directions	\$ 10,000		\$ 10,000
MH Tanaka House	Murtis H. Taylor	\$ 6,352		\$ 6,352
TOTAL PEER SUPPORT		\$ 41,352	\$ -	\$ 41,352
MH Residential Care - Special Needs	Jewish Family Services	\$ 10,000		\$ 10,000
MH Residential Treatment	Murtis H. Taylor	\$ 50,000		\$ 50,000
TOTAL MH RESIDENTIAL TREATMENT		\$ 60,000	\$ -	\$ 60,000
Residential	EDEN	\$ 50,000		\$ 50,000
Residential Treatment (Flores Home)	FrontLine Services	\$ 21,720		\$ 21,720
MH Respite Care	Northcoast Behavioral Health	\$ 13,854		\$ 13,854
MH Subsidized Housing	Northcoast Behavioral Health	\$ 71,784		\$ 71,784
MH Children's WRAP	Positive Education Program (PEP)	\$ 50,000		\$ 50,000
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 99,910		\$ 99,910
TOTAL MH Housing		\$ 307,269	\$ -	\$ 307,269
MH Treatment	Community Assessment & Treatment Services (CATS)		\$ 37,000	\$ 37,000
MH Treatment	Community Action Against Addiction (CAAA)		\$ 50,000	\$ 50,000
MH Treatment	May Dugan **		\$ 75,000	\$ 75,000
MH Treatment	New Directions		\$ 25,000	\$ 25,000
TOTAL MH TREATMENT		\$ -	\$ 187,000	\$ 187,000
TOTAL MH RELATED SERVICES		\$ 741,486	\$ 467,500	\$ 1,208,986

**CALENDAR YEAR 2014
RECOMMENDED ADDITIONAL FUNDING SUMMARY**

Program Area	Agency	Funding for Existing Programs	New Programs	TOTAL FUNDING
EVALUATION	To Be Determined		\$ 200,000	\$ 200,000
AUTHORITY TO ISSUE REQUEST FOR INFORMATION (RFI) FOR THE FOLLOWING ACTIVITIES:				
- Community Care Incentives/Enhancements			\$ 200,000	\$ 200,000
- AoD Recovery Beds			\$ 200,000	\$ 200,000
GRAND TOTAL		\$ 1,277,828	\$ 1,292,683	\$ 2,570,511