

**ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD
OF CUYAHOGA COUNTY**

RESOLUTION NO. 14-01-08

APPROVAL OF 2014 BASE FUNDING RECOMMENDATIONS:

WHEREAS, the Alcohol, Drug Addiction and Mental Health Services Board of Cuyahoga County (ADAMHS Board) staff received and reviewed responses to the Request for Information (RFI) for the CY 2014 Non-Medicaid Service Provider Contracts; and,

WHEREAS, each provider was required to prepare a proposal with stated program narrative, program outcomes, and a detailed budget request; and,

WHEREAS, ADAMHS Board staff reviewed each proposal and made recommendations based on quality of RFI submission, individual agency expenditure trends, quality of services, and service priorities; and,

WHEREAS, the ADAMHS Board staff recommends to the full Board of Directors approval of the CY 2014 Base Funding Recommendations as delineated in the attached Calendar Year 2014 Base Budget Recommendations summary.

NOW, THEREFORE, BE IT RESOLVED:

1. The ADAMHS Board of Cuyahoga County hereby approves the CY 2014 Base Funding Recommendations in the attached Calendar Year 2014 Base Budget Recommendations summary.
2. The ADAMHS Board Chief Executive Officer is authorized to execute all contracts detailed in the attached Calendar Year 2014 Base Budget Recommendations summary, subject to the availability of funding.

On the motion of Robert Fowler, Ph.D., seconded by David E. Biegel, Ph.D., the foregoing resolution was adopted.

AYES: D. Biegel, M. Boyle, E. Caraballo, E. Cash, R. Folbert, R. Fowler, P. Jones, S. Killpack, C. Rerko, R. Romaniuk, E. Saffran, E. Thoms, B. Tobin, M. Warr, A. Williams

NAYS: None

ABSTAIN: None

DATE ADOPTED: January 29, 2014

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
1 Achievement Centers			
ECMH	\$ 250,434	\$ 418,943	\$ 370,000
Subtotal	\$ 250,434	\$ 418,943	\$ 370,000
2 Appplewood Centers, Inc			
MH Treatment	\$ 82,950	\$ 127,741	\$ 70,000
Psychiatric Services	\$ 50,000	\$ 50,000	\$ -
ECMH	\$ 83,912	\$ 74,031	\$ 74,031
MH In Schools	\$ 89,362	\$ 100,912	\$ 89,362
Subtotal	\$ 306,224	\$ 352,684	\$ 233,393
3 Asian Services in Action, Inc.			
AOD Prevention	\$ 55,984	\$ 55,984	\$ 55,984
Subtotal	\$ 55,984	\$ 55,984	\$ 55,984
4 Beechbrook			
ECMH	\$ 153,776	\$ 166,130	\$ 110,000
MH In Schools	\$ 84,250	\$ 281,861	\$ 140,000
ACT	\$ 199,421	\$ 262,487	\$ 203,409
Subtotal	\$ 437,447	\$ 710,478	\$ 453,409

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
5 Bellefaire JCB			
AOD Adolescent Out Patient Treatment	\$ 23,872	\$ 28,701	\$ 28,701
AOD Prevention	\$ 36,990	\$ 47,146	\$ 43,000
Crisis Care Residential Treatment	\$ 35,000	\$ 164,251	\$ 164,251
MH In Schools	\$ 81,347	\$ 98,908	\$ 90,000
Subtotal	\$ 177,209	\$ 339,006	\$ 325,952
6 Catholic Charities			
AOD Out Patient Treatment	\$ 348,950	\$ 444,479	\$ 355,000
AOD Residential Treatment	\$ 569,674	\$ 664,079	\$ 664,079
AOD Prevention	\$ 298,190	\$ 298,196	\$ 298,196
Aod Room & Board (Matt Talbott & Parmadale)	\$ 240,818	\$ 371,138	\$ 136,667
MH Crisis Bed (2)	\$ 194,719	\$ 194,747	\$ -
Employment (formerly VRP3)	\$ 65,000	\$ 260,000	\$ 260,000
MH In Schools	\$ 27,198	\$ 27,201	\$ 20,000
MH Juvenile Detention	\$ 200,000	\$ 200,000	\$ 200,000
Subtotal	\$ 1,944,549	\$ 2,459,840	\$ 1,933,942
7 CATS			
AOD Out Patient Treatment	\$ 182,049	\$ 286,660	\$ 185,690

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Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
AoD Residential Treatment	\$ 78,021	\$ 299,029	\$ 79,581
Drug Court Sustainability	\$ 325,622	\$ 515,785	\$ 332,134
Subtotal	\$ 585,692	\$ 1,101,474	\$ 597,406
8 Center for Families & Children			
AoD Prevention	\$ 408,561	\$ 449,417	\$ 435,000
MH Treatment	\$ 1,753,270	\$ 1,987,134	\$ 1,788,335
Subtotal	\$ 2,161,831	\$ 2,436,551	\$ 2,223,335
9 Cleveland Christian Home			
MH In Schools	\$ 21,836	\$ 25,109	\$ 15,000
Subtotal	\$ 21,836	\$ 25,109	\$ 15,000
10 Cleveland Department of Health			
AoD Out Patient Treatment	\$ 215,722	\$ 215,970	\$ 215,970
Subtotal	\$ 215,722	\$ 215,970	\$ 215,970
11 Community Action Against Addiction (CAAA)			
AoD Out Patient Treatment	\$ 1,091,726	\$ 1,224,140	\$ 1,150,000
Subtotal	\$ 1,091,726	\$ 1,224,140	\$ 1,150,000

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	Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
12	Connections			
	MH Treatment	\$ 2,734,942	\$ 2,774,285	\$ 2,750,000
	AoD Out Patient Treatment	\$ 86,634	\$ 87,022	\$ 87,022
	MH Peer Support North Ridge Commons	\$ 87,504	\$ 118,588	\$ 110,000
	MH Urban Goodness	\$ 29,000	\$ 85,377	\$ 50,000
	MH Jail Liaison	\$ 56,580	\$ 68,185	\$ 57,712
	MH Peer Support	\$ 105,096	\$ 115,975	\$ 107,198
	S.C.A.L.E.	\$ 118,852	\$ 128,558	\$ 121,229
	Subtotal	\$ 3,218,608	\$ 3,377,990	\$ 3,283,161
13	Consumer Protection Agency			
	MH Representative Payee	\$ 233,260	\$ 233,260	\$ 233,260
	Subtotal	\$ 233,260	\$ 233,260	\$ 233,260
14	Court of Common Pleas			
	AoD Out Patient Treatment	\$ 164,808	\$ 397,313	\$ 168,104
	Drug Court Sustainability	\$ 156,482	\$ 257,163	\$ 159,612
	Subtotal	\$ 321,290	\$ 654,476	\$ 327,716
15	East Cleveland Neighborhood Ctr			
	AoD Prevention	\$ 125,858	\$ 205,303	\$ 125,858

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
	Subtotal \$ 125,858	\$ 205,303	\$ 125,858
16 EDEN			
Residential	\$ 2,276,932	\$2,447,166	\$2,322,471
Subtotal	\$ 2,276,932	\$ 2,447,166	\$ 2,322,471
17 Eldercare			
MH Treatment	\$ 316,838	\$ 449,355	\$ 340,000
Subtotal	\$ 316,838	\$ 449,355	\$ 340,000
18 Epilepsy			
MH Treatment	\$ 66,741	\$ 100,802	\$ 68,076
Subtotal	\$ 66,741	\$ 100,802	\$ 68,076
19 Far West Center			
MH Treatment	\$ 449,902	\$ 421,172	\$ 421,172
MH Peer Support Compeer	\$ 31,356	\$ 33,462	\$ 33,462
MH Peer Support	\$ 14,286	\$ 26,330	\$ 26,330
MH Family Care Giver	\$ 16,150	\$ 19,670	\$ 19,670
Subtotal	\$ 511,694	\$ 500,634	\$ 500,634
20 Free Clinic			

	Agency	CV 2013 Final Contract Amount	CV 2014 RFI Request	2014 Initial Contract Recommendation
	AOD Out Patient Treatment	\$ 357,314	\$ 445,030	\$ 364,460
	Subtotal	\$ 357,314	\$ 445,030	\$ 364,460
21	Frontline Services			
	MH Housing (Flores Home)	\$ 449,860	\$ 480,577	\$ 458,857
	MH Housing First	\$ 100,000	\$ 100,000	\$ 100,000
	MH Jail Liaison	\$ 50,000	\$ 58,222	\$ 51,000
	MH Mobile Crisis Chat Line	\$ 79,000	\$ 82,668	\$ 79,000
	MH Mobile Crisis Community Shelters	\$ 145,074	\$ 145,074	\$ 145,074
	MH Mobile Crisis	\$ 2,199,938	\$ 2,443,407	\$ 2,243,937
	MH Strickland Crisis Stabilization	\$ 1,072,972	\$ 1,085,255	\$ 1,085,255
	MH Treatment	\$ 610,298	\$ 651,476	\$ 622,504
	Subtotal	\$ 4,707,142	\$ 5,046,679	\$ 4,785,627
22	Future Directions			
	MH Consumer Operated Services	\$ 175,256	\$ 215,000	\$ 178,761
	Subtotal	\$ 175,256	\$ 215,000	\$ 178,761
23	Hispanic UMADAOP			
	AOD Intensive Out Patient	\$ 270,870	\$ 241,152	\$ 241,152
	AOD Room and Board	\$ 115,000	\$ 206,756	\$ 135,000
	AOD Prevention	\$ 56,520	\$ 90,491	\$ 70,000

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
	Subtotal \$ 442,390	\$ 538,399	\$ 446,152
24 Hitchcock			
AoD Residential Treatment	\$ 1,144,692	\$ 1,530,547	\$ 1,167,586
AoD Seasons of Hope	\$ 160,000	\$ 160,000	\$ 160,000
Subtotal	\$ 1,304,692	\$ 1,690,547	\$ 1,327,586
25 Jewish Family Services			
MH Treatment	\$ 193,742	\$ 195,192	\$ 195,192
MH Employment	\$ 144,002	\$ 144,045	\$ 144,045
MH Residential Care	\$ 105,414	\$ 130,626	\$ 107,522
MH Employment (VRP3)	\$ 35,000	\$ 381,234	\$ 80,000
Subtotal	\$ 478,158	\$ 851,097	\$ 526,759
26 Links Cleveland			
MH Self Help Programs	\$ 13,592	\$ 6,796	\$ 6,796
Subtotal	\$ 13,592	\$ 6,796	\$ 6,796
27 Life Exchange Center			
MH Peer Support	\$ 198,706	\$ 266,032	\$ 250,000
Subtotal	\$ 198,706	\$ 266,032	\$ 250,000
28 Living Miracles			
MH Peer Empowerment	\$ 196,302	\$240,263	\$240,263

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
	Subtotal \$ 196,302	\$ 240,263	\$ 240,263
29 Lutheran Metro Ministries			
MH Adult Care Homes (SACH)	\$ 62,000	\$ 62,000	\$ 62,000
MH Adult Guardianship	\$ 172,568	\$ 212,568	\$ 212,568
AOD Prevention	\$ 82,000	\$ 139,975	\$ 82,000
	Subtotal \$ 316,568	\$ 414,543	\$ 356,568
30 Magnolia Clubhouse			
MH Employment Clubhouse Model	\$ 476,524	\$ 731,786	\$ 486,054
	Subtotal \$ 476,524	\$ 731,786	\$ 486,054
31 Murtis H. Taylor			
MH Residential Treatment	\$ 1,827,386	\$ 2,060,174	\$ 1,863,934
MH Treatment	\$ 1,864,962	\$ 2,225,339	\$ 1,902,261
AoD Out Patient Treatment	\$ 24,064	\$ 49,414	\$ 24,064
MH Tanaka House	\$ 80,000	\$ 86,352	\$ 80,000
MH In Schools	\$ 65,965	\$ 101,020	\$ 65,965
MH Jail Liaison	\$ 50,000	\$ 64,250	\$ 50,000

Agency	CV 2013 Final Contract Amount	CV 2014 RFI Request	2014 Initial Contract Recommendation
MH Suburban Jail Liaison	\$ 50,000	\$64,250	\$50,000
MH Prison Outreach	\$ 127,594	\$139,287	\$139,287
Subtotal	\$ 4,089,971	\$ 4,790,086	\$ 4,175,511
32 NAMI			
MH Peer and Family Support and Education	\$ 125,788	\$151,397	\$128,304
Subtotal	\$ 125,788	\$ 151,397	\$ 128,304
33 New Directions			
Boys and Girls Empowerment (BAGE)	\$ 140,000	\$ 165,000	\$ 142,800
AOD Residential Treatment	\$ 259,142	\$ 364,650	\$ 264,325
AOD Out Patient Treatment	\$ 141,282	\$ 184,529	\$ 144,108
Subtotal	\$ 540,424	\$ 714,179	\$ 551,232
34 Northcoast Behavioral Health			
MH Outpatient Treatment	\$ 100,104	\$ 99,813	\$ 80,000
MH Respite Care	\$ 403,084	\$ 544,152	\$ 411,146
MH Subsidized Housing	\$ 1,816,878	\$ 1,953,973	\$ 1,853,216
Subtotal	\$ 2,320,066	\$ 2,597,938	\$ 2,344,361
35 Ohio Guidestone			
MH Treatment	\$ 85,128	\$ 110,650	\$ 86,831
ECMH	\$ 87,729	\$ 125,023	\$ 125,023

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
	\$ 250,919	\$ 334,284	\$ 294,916
36 ORCA			
AoD Out Patient Treatment	\$ 140,556	\$ 203,938	\$ 143,367
AoD Residential Treatment	\$ 339,014	\$ 728,545	\$ 417,514
Subtotal	\$ 479,570	\$ 932,483	\$ 560,881
37 Positive Education Program (PEP)			
MH Child Outpatient Treatment	\$ 239,982	\$ 296,301	\$ 244,782
MH Connections Program System Integration	\$ 624,734	\$ 819,734	\$ 637,229
ECMH	\$ 196,942	\$ 334,702	\$ 275,000
MH Children's WRAP	\$ 510,486	\$ 610,486	\$ 469,696
Subtotal	\$ 1,572,144	\$ 2,061,223	\$ 1,626,706
38 Recovery Resources			
AoD Out Patient Treatment	\$ 389,362	\$ 389,361	\$ 389,361
AoD Prevention	\$ 346,450	\$ 400,001	\$ 370,000
MH Treatment	\$ 871,558	\$ 1,363,727	\$ 970,589

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Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
MH Community Residence (Spectrum Subsidized Housing)	\$ 294,206	\$ 452,673	\$ 300,090
MH Employment	\$ 875,034	\$ 875,034	\$ 875,034
MH Peer Support	\$ 105,548	\$ 135,419	\$ 135,419
MH Community Based Correction Facility	\$ 69,750	\$ 69,750	\$ 69,750
MH Jail Liaison Suburban	\$ 50,000	\$ 50,000	\$ 50,000
MH Jail Liaison	\$ 41,160	\$ 44,072	\$ 41,983
Subtotal	\$ 3,043,068	\$ 3,780,037	\$ 3,202,226
39 Salvation Army			
AoD Out Patient Treatment	\$ 153,746	\$ 153,787	\$ 153,787
AoD Detox	\$ 701,520	\$ 901,775	\$ 800,000
Subtotal	\$ 855,266	\$ 1,055,562	\$ 953,787
40 Scarborough House			
AOD 3/4 Way Services for Recovering Women	\$ 13,126	\$ 15,000	\$ 15,000
Subtotal	\$ 13,126	\$ 15,000	\$ 15,000
41 Shaker Heights Youth Center			
AoD Prevention	\$ 160,434	\$ 169,470	\$ 169,470

Calendar Year 2014 RFI Submissions (Comparison with CY 2013)

CORRECTED

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation	
	Subtotal	\$ 160,434	\$ 169,470	\$ 169,470
42 St. Vincent Charity				
AoD Out Patient Treatment	\$ 346,347	\$ 579,843	\$ 353,274	
AoD Detox	\$ 848,571	\$ 1,003,333	\$ 872,000	
AoD Suboxone (Rosary Hall)	\$ 50,000	\$ 620,160	\$ 50,000	
MH Psychiatric ER	\$ 1,090,954	\$ 1,337,948	\$ 1,112,773	
MH 23 Hour Observation Bed	\$ 1,090,954	\$ 2,083,216	\$ 1,112,773	
Subtotal	\$ 3,426,826	\$ 5,624,500	\$ 3,500,820	
43 Stella Maris				
AoD Out Patient Treatment	\$ 176,250	\$ 250,000	\$ 179,775	
AoD Detox	\$ 611,250	\$ 815,000	\$ 650,000	
Subtotal	\$ 787,500	\$ 1,065,000	\$ 829,775	
44 United Way Services				
AoD Prevention (Information & Referral)	\$ 65,000	\$ 75,000	\$ 75,000	
Subtotal	\$ 65,000	\$ 75,000	\$ 75,000	
45 University Hospital PAL Program				
MH Psychiatrist (PAL Program)	\$ 721,042	\$ 829,197	\$ 735,463	

Agency	CY 2013 Final Contract Amount	CY 2014 RFI Request	2014 Initial Contract Recommendation
	\$ 721,042	\$ 829,197	\$ 735,463
46 University Settlement House			
AoD Prevention	\$ 65,822	\$ 126,327	\$ 65,822
Subtotal	\$ 65,822	\$ 126,327	\$ 65,822
47 Visiting Nurses Association			
MH Psychiatric Bridge Program Hot Spot	\$ 196,217	\$ 196,217	\$ 196,217
MH Psychiatric Bridge Program	\$ 235,992	\$ 235,992	\$ 235,992
Subtotal	\$ 432,209	\$ 432,209	\$ 432,209
48 Women's Recovery Center			
AoD Out Patient Treatment	\$ 89,966	\$ 112,369	\$ 91,765
Subtotal	\$ 89,966	\$ 112,369	\$ 91,765
Grand Total	\$ 42,025,660	\$ 52,621,598	\$ 43,497,842

** - CORRECTED AMOUNTS