Calendar Year 2020 Funding Book
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October 23, 2019

Dear Members of the ADAMHS Board of Cuyahoga County:

We are submitting this first working draft of the Calendar Year 2020 funding recommendations as a proposal for your consideration. We are providing this draft so that you can have adequate time to review the recommendations and have your questions answered.

This binder contains information that you will need to make an informed final decision during our General Meeting on November 20, 2019, including a summary of the ADAMHS Board’s entire operational budget and projected revenues. The Provider Information section is arranged in alphabetical order by provider name and details the recommended funding levels, program descriptions and outcomes that we collected from the first six months of CY2019. Treatment services that are in Pooled Funding are also highlighted by agency.

We used the first six months outcomes and pooled funding usage to make recommendations on agencies, programs and services that will either receive increased and/or decreased funding. We did not include any opioid settlement dollars in this budget as these funds are currently viewed as one-time funding.

Although we have requested additional funding from the County for CY20/21, to increase our base funding of $39 million to $44.5 million, we will not have a final determination until December 2019. We have received $900,000 in new funding from OhioMHAS for targeted programs in SFY20. Final decisions on other state funding that was allocated to OhioMHAS in the SFY20/21 budget have not yet been made that may affect funding to Boards. Therefore, we are proceeding with developing the CY20 budget based on the CY19 allocations from the County and the slight increase from OhioMHAS.

When additional County, State and/or Federal funding is received, including grants, the ADAMHS Board will issue RFPs and/or select providers for targeted programs and/or services.

Thank you for your time and continued dedication and commitment to our Board and the community.

Sincerely,

Scott S. Osiecki
Chief Executive Officer

Improving lives through wellness, recovery and independence