Cover Letter from CEO

Section

I. Process for Recommendation of Funding:
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II. Setting of Priorities

III. CY19 ADAMHS Board Operational Budget:
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V. CY19 Budget at a Glance:
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   - Standardized Rates for Treatment Services
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October 17, 2018

Dear Members of the ADAMHS Board of Cuyahoga County:

We are submitting this first working draft of the Calendar Year 2019 funding recommendations as a proposal for your consideration. We are providing this draft a month earlier than in previous years so that you can have adequate time to review the recommendations and have your questions answered.

This binder contains information that you will need to make an informed final decision during our General Meeting on November 28, 2018, including a summary of the ADAMHS Board’s entire operational budget and projected revenues. The Provider Information section is arranged in alphabetical order by provider name and details the recommended funding level, program descriptions and outcomes. There is also a section on the Pooled Funding - Client Centered Concept for treatment services.

We based this budget on the continuing flat funding of $39 million from the Cuyahoga County Health & Human Services levies, as well as a loss of $4 million from the discontinuation of the 1915a Medicaid waiver. The waiver benefited both the children of PEP CONNECTIONS and other programs that provided children’s mental health services.

Although the Board’s overall budget is slightly over $64 million, we continue to be strained to support all of the mental health and addiction recovery needs of our community – causing us to make difficult decisions regarding previously funded and new programs – while focusing on the Board’s priorities.

I thank you for your time and continued dedication and commitment to our Board and the community.

Sincerely,

Scott S. Osiecki
Chief Executive Officer

Improving lives through wellness, recovery and independence.