

CY2016 Funding Recommendations

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Chief Executive Officer

William M. Denihan

November 4, 2015

Dear Members of the ADAMHS Board of Cuyahoga County:

I am pleased to submit the Calendar Year 2016 funding recommendations as a proposal for your consideration during today's Committee of the Whole meeting.

In making these recommendations, we have worked with you to set and adopt priorities for 2016, considered current trends, examined provider outcomes, thoroughly reviewed each of the 64 responses to our Request for Information (RFI) and met with various providers.

When you meet on November 18, 2015, for the General Meeting, you will consider and vote for the 2016 budget.

This binder contains information that you will need to make an informed decision that includes a summary of the ADAMHS Board entire operational budget, projected revenues and a Medicaid Expansion update. The Provider Information section is arranged by provider in alphabetical order and details the recommended funding level, program descriptions and outcomes.

I want to share my gratitude and appreciation for my Executive Team and all of the staff members who contributed their extraordinary efforts in completing this funding document. I also thank you for your continued dedication and commitment to our community.

Sincerely,



William M. Denihan
Chief Executive Officer

