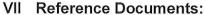
CY2016 Funding Recommendations Table of Contents

		K1	
	Section	<u>Presenter</u>	<u>Page</u>
	Cover Letter from CEO	William M. Denihan, Chief Executive Officer	
1	Process for Recommendation of Funding	William M. Denihan, Chief Executive Officer	1-2
II	Setting of Priorities	Scott Osiecki, Director of External Affairs	3-5
Ш	CY2016 ADAMHS Operational Budget:	William M. Denihan, Chief Executive Officer	6-9
	ADAMHS Total Budget SummaryADAMHS Estimated RevenuesADAMHS Administrative Budget		
IV	Medicaid Expansion:	Frank Brickner, Chief Financial Officer	10
V	CY2016 Budget At a Glance: • By Provider • By Service		11-17
VI	Provider Information: (Alphabetical Order)		
	 Funding Recommendations 	William M. Denihan, Chief Executive Officer & Frank Brickner, Chief Financial Officer	
	 Program Highlights 	Valeria Harper, Chief Operating Officer	
	 Outcomes Summary 	John Garrity, Director of QI/Eval/Research	
VIII	Peference Decuments		



• Detailed Provider Outcomes Report

Reference Page 1-211

Glossary

Reference Page 212-218







Board of Directors

Eugenia Cash, LSW, MSSA, CDCA, Chairperson

J. Robert Fowler, Ph.D. Vice Chair

Rev. Benjamin F. Gohlstin, Sr. Second Vice Chair

David E. Biegel, Ph.D.
Reginald C. Blue, Ph.D.
Elsie Caraballo
Cassi Handler
Pythias D. Jones, M.D.
Steve Killpack, MS
Charlotte Rerko, MSN, RN, BC
J. Richard Romaniuk, Ph.D.
Eileen Saffran, LISW-S
Harvey A. Snider, Esq.
Ericka L. Thoms
Mary R. Warr, M.Ed.
Anngela Williams

Chief Executive Officer

William M. Denihan

November 4, 2015

Dear Members of the ADAMHS Board of Cuyahoga County:

I am pleased to submit the Calendar Year 2016 funding recommendations as a proposal for your consideration during today's Committee of the Whole meeting.

In making these recommendations, we have worked with you to set and adopt priorities for 2016, considered current trends, examined provider outcomes, thoroughly reviewed each of the 64 responses to our Request for Information (RFI) and met with various providers.

When you meet on November 18, 2015, for the General Meeting, you will consider and vote for the 2016 budget.

This binder contains information that you will need to make an informed decision that includes a summary of the ADAMHS Board entire operational budget, projected revenues and a Medicaid Expansion update. The Provider Information section is arranged by provider in alphabetical order and details the recommended funding level, program descriptions and outcomes.

I want to share my gratitude and appreciation for my Executive Team and all of the staff members who contributed their extraordinary efforts in completing this funding document. I also thank you for your continued dedication and commitment to our community.

William M. Denihan

Sincer

Chief Executive Officer



