

Agency Program Outcomes Reporting Template for CY2016

Part I. 2015 Old Reporting Format

CY 2016 RFI Agency Outcome Measures Follow-up	
AGENCY NAME:	
Time Period Reported: January 1, 2015 through June 30, 2015	
Services Provided with ADAMHSCC Funding	
Agency Defined Outcomes Measures	
Results	

Part II. Example of the Current Agenda Process Sheet Metrics Reporting Format Required by ADAMHS Board of Directors

<p>Metrics (<i>How will success be measured</i>)</p>	<p>Ohio Scales for Youth</p> <ul style="list-style-type: none"> to measure improvement in mental health functioning, problem severity, and education, as well as overall satisfaction with services <p>Trauma Symptom Checklist (TSC)</p> <ul style="list-style-type: none"> To measure a reduction in trauma symptoms <p>Substance Use Survey-REVISED</p> <ul style="list-style-type: none"> To measure a decrease/elimination of substance use. <p>Ohio Youth Assessment System (OYAS)</p> <ul style="list-style-type: none"> to measure a decrease in criminogenic behavior <p>BHJJ Worker Assessment</p> <ul style="list-style-type: none"> To determine reduced risk for out of home placement
<p>Benchmarks (<i>Industry standards</i>)</p>	<p>At least Fifty percent (50%) of the youth receiving services will have:</p> <ol style="list-style-type: none"> successfully completed treatment improvement in mental health functioning & problem severity overall satisfaction with services reduction in trauma symptoms reduction of substance use decrease in criminogenic risk as evidenced by no new felony charges decreased school suspensions and expulsions and increased attendance. Improvement in grades will not be at risk for out of home placement
<p>Evaluation/ Outcome Data (<i>Actual data from program</i>)</p>	<p>2015 Results: Out of 371 Youth Enrolled</p> <ol style="list-style-type: none"> 252 (68%) of the Youth successfully completed treatment. improvement in mental health functioning & problem severity, 87% of caregivers were satisfied with the services their child received through BHJJ and 94% agreed that the services received were culturally and ethnically sensitive. reduction in trauma symptoms 70% of youth demonstrated reduction in substance use One year after termination, only 9.5% of successful treatment completers had a new felony charge. 74% of the youth were suspended or expelled from school in the year prior to their enrollment. At termination, 77.8% of youth were attending school and 62.1% of youth were attending school more than they were before starting treatment. At intake, 36.6% of youth earned mostly A's, B's, or C's while at termination, 57.4% of youth earned mostly A's, B's, or C's. Only 61 Youth (15%) who successfully completed treatment were still at risk for out of home placement

PART III. DRAFT 2016 REPORTING TEMPLATE (To be completed for each Board-funded program)

CY 2016 RFI Agency Outcome Measures Follow-up	
AGENCY NAME:	
Time Period Reported: January 1, 2016 through June 30, 2016	
Services Provided with ADAMHSCC Funding	
Agency Defined Outcomes Measures	
Results Section <i>Metrics (How will success be measured)</i>	
Benchmarks <i>(Industry standards or Program Expectation Goals)</i>	
Evaluation/ Outcome Data <i>(Actual program data achieved during reporting time period)</i>	

Part IV. Instructions from 2016 Provider Agency Contracts

- i. Agencies should report the outcomes achieved for all of their Board–funded programs, based on the Quality Performance Indicators that are relevant to their programs, as outlined in Attachment 3, Quality Performance Indicators Matrix, and approved by ADAMHS Board staff. The following information must be included:
 1. **Number of persons served in a program;**
 2. **Number and percent of individuals successfully completing program (including the definition of “success”, and explanation of how and when it is measured).**
 3. Whether program is on target to reach goals, and if not, the reasons for this and the corrective actions to be put into place to reach targets;
 4. Comparisons to the prior year if possible;
 5. Treatment Agencies should also report the results of any clinical measure of improvement used such as the Ohio Scales for Adults, Ohio Scales for Youth, Brief Addiction Monitor, or others approved by Board.
 6. (Annual Results of the Agency Satisfaction Survey should be included in the 12 Month Outcomes Report...).
 7. **All reports should be submitted by email to RFI@adamhsc.com in the MS Word file format specified by the Board.**