

2019 PROVIDER FUNDING

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Achievement Centers for Children		
Early Childhood Mental Health	\$ 437,590	\$ 437,590
Subtotal	\$ 437,590	\$ 437,590
Applewood Centers, Inc		
Early Childhood Mental Health	\$ 110,602	\$ 110,602
Mental Health in the Detention Center	\$ 400,000	\$ 400,000
Crisis Stabilz Placement for Youth	\$ 235,200	\$ 200,000
School Based Prevention	\$ 150,000	\$ 112,500
Subtotal	\$ 895,802	\$ 823,102
Asian Services in Action, Inc.		
Westside Community Adult Monitoring Program	\$ 87,659	\$ 78,893
Subtotal	\$ 87,659	\$ 78,893
Beech Brook		
School Based Prevention	\$ 150,000	\$ 112,500
Early Childhood Mental Health	\$ 160,000	\$ 160,000
Subtotal	\$ 310,000	\$ 272,500
Bellefaire JCB		
Residential Treatment Crisis Beds	\$ 316,391	\$ 284,752
Mobile Autism Intervention Team & Beds	\$ 144,000	\$ 129,600
School Based Prevention	\$ 149,146	\$ 111,500
Subtotal	\$ 609,537	\$ 525,852
Briermost Foundation		
Recovery Housing	\$ -	\$ 35,000
Subtotal	\$ -	\$ 35,000
Care Alliance		
Fentanyl Test Strip Program	\$ -	\$ 15,000
Subtotal	\$ -	\$ 15,000

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Catholic Charities		
AOD Prevention Services	\$ 298,196	\$ 223,647
Seasons of Hope	\$ 197,760	\$ 206,000
Employment	\$ 240,000	\$ 216,000
School Based Prevention	\$ 27,201	\$ 22,312
Project FIRST Schizophrenia Program	\$ 28,600	\$ 30,000
Subtotal	\$ 791,757	\$ 697,959
Center for Families & Children		
Integrated Care Coordination (Prevention)	\$ 356,120	\$ 343,000
Peer Support	\$ -	\$ 169,000
Transportation (Pilot)	\$ -	\$ 10,000
Subtotal	\$ 356,120	\$ 522,000
Circle Health		
Fentanyl Test Strip Program	\$ 15,000	\$ 15,000
Subtotal	\$ 15,000	\$ 15,000
Cleveland Christian Home		
School Based Prevention	\$ 25,000	\$ 18,750
Subtotal	\$ 25,000	\$ 18,750
Cleveland Department of Health		
School Based Prevention	\$ 90,000	\$ 67,500
Subtotal	\$ 90,000	\$ 67,500
Cleveland Rape Crisis Center		
Prevention Svs for Suvivors of Sexual Violence	\$ 40,000	\$ 40,000
Subtotal	\$ 40,000	\$ 40,000

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Cleveland Treatment Center		
Art Therapy	\$ 57,600	\$ 51,840
Sober Housing	\$ 275,365	\$ 275,365
Subtotal	\$ 332,965	\$ 327,205
Community Action Against Addiction (CAAA)		
Recovery Housing	\$ 155,105	\$ 155,105
Subtotal	\$ 155,105	\$ 155,105
Community Assessment & Treatment Services		
Modified Therapeutic Community	\$ 74,160	\$ 66,744
Subtotal	\$ 74,160	\$ 66,744
Cornerstone of Hope		
Traumatic Loss Support Group	\$ -	\$ 67,000
Subtotal	\$ -	\$ 67,000
Courage to Caregivers, Inc.		
Support Groups for Mental Illness Caregivers	\$ -	\$ 15,000
Subtotal	\$ -	\$ 15,000
Court of Common Pleas		
CC Correction Center Women's Re-entry (Pilot)	\$ -	\$ 131,030
Subtotal	\$ -	\$ 131,030
CC Domestic Relations Court		
Families First	\$ -	\$ 80,000
Subtotal	\$ -	\$ 80,000
Domestic Violence & Child Advocacy		
Domestic Violence & Family Help Line	\$ 9,600	\$ 8,640
Subtotal	\$ 9,600	\$ 8,640

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
East Cleveland Neighborhood Center		
School Based Prevention	\$ 174,610	\$ 130,620
Subtotal	\$ 174,610	\$ 130,620
Eldercare		
Hoarding Connection	\$ 20,640	\$ 18,540
Subtotal	\$ 20,640	\$ 18,540
Emerald Development & Economic Network (EDEN)		
Residential - Listed Below:	\$ 2,974,890	
Housing Assistance Program (HAP)		\$ 745,665
Property Management Consumer Operated Svcs		\$ 77,215
North Ridge Commons		\$ 128,291
Property Management ADAMHS Owned Properties		\$ 166,893
Property Management Residential Facilities		\$ 197,170
Permanent Housing		\$ 1,456,163
Subtotal	\$ 2,974,890	\$ 2,771,397
Far West Center		
Art Therapy	\$ 57,600	\$ 51,840
Peer Support: Compeer	\$ 59,040	\$ 59,040
Peer Support Specialist	\$ 25,920	\$ 26,438
Family Care Giver	\$ 19,200	\$ 17,280
Senior Strong: Prevention Services for Older Adults	\$ -	\$ 33,447
Subtotal	\$ 161,760	\$ 188,045
Front Steps		
Art Therapy	\$ 48,000	\$ 43,200
Subtotal	\$ 48,000	\$ 43,200

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
FrontLine Services		
Prison Linkage	\$ 63,557	\$ 63,557
Womens Forensic Program	\$ 230,400	\$ 207,360
Residential Treatment (Flores Home)	\$ 386,324	\$ 170,000
Safe Haven I	\$ 77,264	\$ 100,000
Housing First	\$ 96,000	\$ 96,000
Crisis Services - Listed Below:	\$ 3,768,946	
Adult Crisis Services		\$ 2,060,911
Children Crisis Services		\$ 402,512
Crisis Chat		\$ 79,515
Strickland Crisis Stabilization Unit		\$ 1,190,000
Traumatic Loss Response Team		\$ 96,000
Outreach Program	\$ 75,000	\$ 75,000
Subtotal	\$ 4,697,491	\$ 4,540,855
Future Directions		
Peer Support	\$ 201,261	\$ 210,000
Subtotal	\$ 201,261	\$ 210,000
Golden Ciphers		
AOD Prevention	\$ 85,000	\$ 76,500
Subtotal	\$ 85,000	\$ 76,500
Hispanic UMADAOP		
School Based Prevention	\$ 60,000	\$ 45,000
After School Prevention	\$ -	\$ 30,000
Subtotal	\$ 60,000	\$ 75,000
Hitchcock Center for Women		
Women's Recovery Housing	\$ 118,800	\$ 450,000
Transportation	\$ -	\$ 10,000
Subtotal	\$ 118,800	\$ 460,000

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
I'm In Transition		
AoD Recovery Housing	\$ 135,760	\$ 200,000
Subtotal	\$ 135,760	\$ 200,000
Jewish Family Services		
Supported Employment	\$ 142,368	\$ 142,368
Employment Staffing	\$ 76,800	\$ 38,400
Residential	\$ 116,160	\$ 116,160
Peer Support for Living Services	\$ 28,800	\$ 30,000
Peer Support for Employment Services	\$ -	\$ 30,000
Transportation	\$ -	\$ 4,500
Subtotal	\$ 364,128	\$ 361,428
Jordan Community Residential Center		
Transportation	\$ -	\$ 4,500
Recovery House	\$ -	\$ 50,000
Subtotal	\$ -	\$ 54,500
Joseph's Home		
Recovery Support Services	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000
Life Exchange Center		
Art Therapy	\$ 57,600	\$ 51,840
Peer Support	\$ 315,000	\$ 315,000
Transitional Youth Housing	\$ 150,626	\$ 200,000
Subtotal	\$ 523,226	\$ 566,840
Life Long Transportation, LLC		
Transportation for ACFs Pilot Program: Medical Non-Emergency	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Lifeworks Behavioral Health Solutions		
ACF Peer Support/Benefits Assistance (Pilot)	\$ -	\$ 250,000
Subtotal	\$ -	\$ 250,000
Living Miracles		
Peer Support	\$ 265,500	\$ 266,316
Warmline (Partial year in 2018)	\$ 57,051	\$ 228,204
Subtotal	\$ 322,551	\$ 494,520
Lutheran Metro Ministries		
Adult Guardianship	\$ 210,240	\$ 215,000
Women's Reentry Program	\$ 48,000	\$ 43,200
Youth Afterschool Prevention	\$ 85,000	\$ 76,500
Subtotal	\$ 343,240	\$ 334,700
Magnolia Clubhouse		
Clubhouse Programs and Employment	\$ 579,840	\$ 579,840
Subtotal	\$ 579,840	\$ 579,840
May Dugan		
MH Prevention	\$ 8,000	\$ 6,000
Subtotal	\$ 8,000	\$ 6,000
Murtis H. Taylor		
MH Residential	\$ 536,676	\$ 536,676
MH Suburban Jail Liaison	\$ 48,000	\$ 48,000
Peer Support at St. Clair House	\$ 85,440	\$ 90,000
MH Representative Payee	\$ 127,500	\$ 125,000
School Based Prevention	\$ 76,680	\$ 57,510
Subtotal	\$ 874,296	\$ 857,186

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
NAMI		
MH Family Care Givers	\$ 137,602	
Community Prevention Education Program		\$ 118,366
Family Caregivers Education Program		\$ 21,344
Peer Support	\$ -	\$ 57,675
Subtotal	\$ 137,602	\$ 197,385
New Directions		
Boys and Girls Empowerment (BaGE)	\$ 121,380	\$ 109,242
AoD Young Adult Outpatient Support Services	\$ 17,000	\$ 40,000
Young Adult Recovery Housing	\$ -	\$ 100,000
Subtotal	\$ 138,380	\$ 249,242
New Visions Unlimited, Inc.		
Transportation	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000
Northcoast Behavioral Health		
MH Residential	\$ 3,364,045	\$ 3,364,045
Subtotal	\$ 3,364,045	\$ 3,364,045
OhioGuidestone		
Early Childhood Mental Health	\$ 225,000	\$ 225,000
School Based Prevention	\$ 99,438	\$ 74,578
Paternal Depression	\$ -	\$ 10,000
Subtotal	\$ 324,438	\$ 309,578
Oriana House, Inc.		
Healthy Families - Pilot	\$ -	\$ 131,500
Subtotal	\$ -	\$ 131,500
Pipe Line to God		
Early Childhood Mental Health	\$ -	\$ 75,000
Subtotal	\$ -	\$ 75,000

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Positive Education Program (PEP)		
Early Childhood Mental Health	\$ 334,290	\$ 334,290
MH Children's WRAP	\$ 403,000	\$ 403,000
Subtotal	\$ 737,290	\$ 737,290
Providence House, Inc.		
Children's Shelter	\$ -	\$ 34,321
Subtotal	\$ -	\$ 34,321
Recovery Resources		
AoD Prevention	\$ 370,000	\$ 333,000
MH Housing	\$ 483,767	\$ 483,767
MH Employment	\$ 897,633	\$ 897,633
MH Peer Support	\$ 173,349	\$ 222,000
MH Community Based Correction Facility	\$ 66,960	\$ 48,000
MH Jail Liaison Suburban	\$ 48,000	\$ 48,000
MH/AoD Prevention for Transitional Aged Adults	\$ -	\$ 60,000
Subtotal	\$ 2,039,709	\$ 2,092,400
Recovery Solutions of Northeast Ohio		
Recovery Housing	\$ -	\$ 80,500
Subtotal	\$ -	\$ 80,500
Scarborough House		
Recovery Housing for Women	\$ 24,960	\$ 14,400
Subtotal	\$ 24,960	\$ 14,400
Shaker Heights Youth Center		
AoD Prevention	\$ 210,000	\$ 210,000
Subtotal	\$ 210,000	\$ 210,000

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Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Signature Health		
24/7 Access (Pilot)	\$ -	\$ 75,000
Art Therapy	\$ 31,680	\$ 28,512
MAT Peer Support (Pilot)	\$ -	\$ 75,000
North Ridge Commons	\$ 108,480	\$ 108,480
Peer Support	\$ 102,910	\$ 205,820
Recovery Housing	\$ 14,400	\$ 25,000
Transportation (Pilot)	\$ -	\$ 10,000
Wellness (Pilot)	\$ -	\$ 50,000
Subtotal	\$ 257,470	\$ 577,812
Sober Living Cleveland, Inc.		
Recovery Housing for Women	\$ -	\$ 10,660
Subtotal	\$ -	\$ 10,660
St. Vincent Charity		
Transportation	\$ -	\$ 40,000
Psychiatric Emergency Department	\$ 2,956,800	\$ 3,000,000
Subtotal	\$ 2,956,800	\$ 3,040,000
Stella Maris		
Sober Housing	\$ 50,000	\$ 100,000
Supportive Housing	\$ 62,400	\$ 125,706
Subtotal	\$ 112,400	\$ 225,706
Thrive Behavioral Health Care		
Peer Support (Pilot)	\$ -	\$ 25,000
Subtotal	\$ -	\$ 25,000
United Way Services		
First Call for Help (Information & Referral)	\$ 85,000	\$ 85,000
Subtotal	\$ 85,000	\$ 85,000

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Agency/Program	2018 CONTRACT AMOUNT		2019 CONTRACT RECOMMENDATIONS
University Hospital			
Acupuncture Based Support for Recovery	\$ -		\$ 50,000
Addiction Psychiatry Fellowship	\$ -		\$ 164,290
Public Academic Liaison (PAL)	\$ 750,000		\$ 750,000
Subtotal	\$ 750,000		\$ 964,290
University Settlement House			
AoD Prevention	\$ 35,000		\$ 50,000
Subtotal	\$ 35,000		\$ 50,000
YMCA of Greater Cleveland (Y-Haven)			
Rising Hope Recovery Housing	\$ -		\$ 100,000
	\$ -		\$ 100,000
Grand Total	\$ 27,096,882		\$ 29,268,170