

2019 FUNDING BY PROVIDER

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
Achievement Centers for Children	\$ 437,590.00	\$ 437,590.00
Applewood Centers, Inc	\$ 895,802.00	\$ 823,102.00
Asian Services in Action, Inc.	\$ 87,659.00	\$ 78,893.00
Beech Brook	\$ 310,000.00	\$ 272,500.00
Bellefaire JCB	\$ 609,537.00	\$ 525,852.00
Briermost Foundation	\$ -	\$ 35,000.00
Care Alliance	\$ -	\$ 15,000.00
Catholic Charities	\$ 791,756.95	\$ 697,959.00
Center for Families & Children	\$ 356,120.00	\$ 522,000.00
Circle Health	\$ 15,000.00	\$ 15,000.00
Cleveland Christian Home	\$ 25,000.00	\$ 18,750.00
Cleveland Department of Health	\$ 90,000.00	\$ 67,500.00
Cleveland Rape Crisis Center	\$ 40,000.00	\$ 40,000.00
Cleveland Treatment Center	\$ 332,965.00	\$ 327,205.00
Community Action Against Addiction (CAAA)	\$ 155,105.00	\$ 155,105.00
Community Assessment & Treatment Services (CATS)	\$ 74,160.00	\$ 66,744.00
Cornerstone of Hope	\$ -	\$ 67,000.00
Courage to Caregivers, Inc.	\$ -	\$ 15,000.00
Court of Common Pleas	\$ -	\$ 131,030.00
CC Domestic Relations Court	\$ -	\$ 80,000.00
Domestic Violence & Child Advocacy	\$ 9,600.00	\$ 8,640.00
East Cleveland Neighborhood Center	\$ 174,610.00	\$ 130,620.00
Eldercare	\$ 20,640.00	\$ 18,540.00
Emerald Development & Economic Network (EDEN)	\$ 2,974,890.00	\$ 2,771,397.00
Far West Center	\$ 161,760.00	\$ 188,045.00
Front Steps	\$ 48,000.00	\$ 43,200.00
FrontLine Services	\$ 4,697,491.00	\$ 4,540,855.00
Future Directions	\$ 201,261.00	\$ 210,000.00
Golden Ciphers	\$ 85,000.00	\$ 76,500.00
Hispanic UMADAOP	\$ 60,000.00	\$ 75,000.00
Hitchcock Center for Women	\$ 118,800.00	\$ 460,000.00
I'm In Transition	\$ 135,760.00	\$ 200,000.00
Jewish Family Services	\$ 364,128.00	\$ 361,428.00
Jordan Community Residential Center	\$ -	\$ 54,500.00
Joseph's Home	\$ -	\$ 25,000.00
Life Exchange Center	\$ 523,226.00	\$ 566,840.00
Life Long Transportation, LLC	\$ -	\$ 25,000.00
Lifeworks Behavioral Health Solutions	\$ -	\$ 250,000.00
Living Miracles	\$ 322,551.00	\$ 494,520.00
Lutheran Metro Ministries	\$ 343,240.00	\$ 334,700.00
Magnolia Clubhouse	\$ 579,840.00	\$ 579,840.00

Agency/Program	2018 CONTRACT AMOUNT	2019 CONTRACT RECOMMENDATIONS
May Dugan	\$ 8,000.00	\$ 6,000.00
Murtis H. Taylor	\$ 874,296.00	\$ 857,186.00
NAMI	\$ 137,602.00	\$ 197,385.00
New Directions	\$ 138,380.00	\$ 249,242.00
New Visions Unlimited, Inc.	\$ -	\$ 25,000.00
Northcoast Behavioral Health	\$ 3,364,045.00	\$ 3,364,045.00
OhioGuidestone	\$ 324,438.00	\$ 309,578.00
Oriana House, Inc.	\$ -	\$ 131,500.00
Pipe Line to God	\$ -	\$ 75,000.00
Positive Education Program (PEP)	\$ 737,290.00	\$ 737,290.00
Providence House, Inc.	\$ -	\$ 34,321.00
Recovery Resources	\$ 2,039,709.00	\$ 2,092,400.00
Recovery Solutions of Northeast Ohio	\$ -	\$ 80,500.00
Scarborough House	\$ 24,960.00	\$ 14,400.00
Shaker Heights Youth Center	\$ 210,000.00	\$ 210,000.00
Signature Health	\$ 257,470.00	\$ 577,812.00
Sober Living Cleveland, Inc.	\$ -	\$ 10,660.00
St. Vincent Charity	\$ 2,956,800.00	\$ 3,040,000.00
Stella Maris	\$ 112,400.00	\$ 225,706.00
Thrive Behavioral Health Care	\$ -	\$ 25,000.00
United Way Services	\$ 85,000.00	\$ 85,000.00
University Hospital	\$ 750,000.00	\$ 964,290.00
University Settlement House	\$ 35,000.00	\$ 50,000.00
YMCA of Greater Cleveland (Y-Haven)	\$ -	\$ 100,000.00
Grand Total	\$ 27,096,881.95	\$ 29,268,170.00

Calendar Year 2019 Funding Recommendations by Service

Service Description	Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
DETOXIFICATION	\$ 1,990,388	\$ -	<input checked="" type="checkbox"/>
SOBER/RECOVERY BEDS	\$ 1,006,516	\$ 1,621,030	
OUTPATIENT TREATMENT	\$ 7,392,051	\$ 70,000	<input checked="" type="checkbox"/>
PREVENTION SERVICES	\$ 4,226,532	\$ 3,934,605	
RESIDENTIAL TREATMENT/HOUSING	\$ 13,330,027	\$ 8,345,737	<input checked="" type="checkbox"/>
EMPLOYMENT SERVICES	\$ 1,606,324	\$ 1,543,924	
ADULT AND FAMILY CARE SERVICES	\$ 524,782	\$ 550,281	
JUSTICE RELATED SERVICES	\$ 1,675,029	\$ 1,069,147	
CRISIS CARE/INTERVENTION	\$ 7,608,537	\$ 7,651,634	
PEER SUPPORT	\$ 2,100,648	\$ 3,035,522	
PSYCHIATRIC SERVICES	\$ 750,000	\$ 914,290	
COORDINATION/EVALUATION SERVICES	\$ 1,351,854	\$ 532,000	<input checked="" type="checkbox"/>
GRAND TOTALS	\$ 43,562,688	\$ 29,268,170	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
DETOXIFICATION				
AoD Detox	Salvation Army	\$ 864,000	\$ -	<input checked="" type="checkbox"/>
AoD Detox	St. Vincent Charity	\$ 439,988	\$ -	<input checked="" type="checkbox"/>
AoD Detox	Stella Maris	\$ 686,400	\$ -	<input checked="" type="checkbox"/>
TOTAL DETOX		\$ 1,990,388	\$ -	
RECOVERY/SOBER BEDS				
Recovery Housing for Women	Briermost Foundation	\$ -	\$ 35,000	
AOD Sober Beds/Housing	Cleveland Treatment Center	\$ 275,365	\$ 275,365	
AOD Half-Way House MAT	Community Action Against Addiction	\$ 155,105	\$ 155,105	
AOD Sober Beds/Housing	Hitchcock Center for Women	\$ 118,800	\$ 450,000	
AOD Sober Beds/Housing	I'm in Transition	\$ 135,760	\$ 200,000	
Recovery Housing	Jordan Community Residential Center	\$ -	\$ 50,000	
Recovery Support Services	Joseph's Home	\$ -	\$ 25,000	
AOD Recovery Housing	Moore Counseling (now Recovery Solutions of NEO)	\$ 81,600	\$ 80,500	
Adolescent Transitional Housing	New Directions	\$ -	\$ 100,000	
AOD Sober Beds/Housing	Signature Health House, Inc.	\$ 14,400	\$ 25,000	
AOD Sober Beds/Housing	Scarborough House	\$ 10,560	\$ 14,400	
Recovery Housing for Women	Sober Living Cleveland, Inc.	\$ -	\$ 10,660	
AOD Sober Beds/Housing	Stella Maris	\$ 50,000	\$ 100,000	
Rising Hope: Denihan Recovery Housing	YMCA of Greater Cleveland	\$ -	\$ 100,000	
AOD Sober Beds/Housing	YMCA of Greater Cleveland	\$ 164,926	\$ -	<input checked="" type="checkbox"/>
AOD Treatment and Housing	YMCA of Greater Cleveland			
TOTAL AOD RECOVERY/SOBER BEDS		\$ 1,006,516	\$ 1,621,030	
OUTPATIENT TREATMENT				
AoD Adolescent Out Patient Treatment	Bellefaire JCB	\$ 6,375	\$ -	
AoD Out Patient Treatment	Catholic Charities	\$ 158,468	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	CATS	\$ 55,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Community Action Against Addiction (CAAA)	\$ 595,000	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Signature Health	\$ 72,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Court of Common Pleas	\$ 142,888	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Circle Health (Free Clinic)	\$ 29,750	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Hispanic UMADAOP	\$ 63,750	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Hitchcock	\$ 8,500	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Murtis H. Taylor	\$ -	\$ -	
AoD Out Patient Treatment	New Directions	\$ 17,000	\$ 40,000	
AoD Out Patient Treatment	Northern Ohio Recovery Assoc.	\$ 28,905	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Ohio Guidestone	\$ -	\$ -	
AoD Out Patient Treatment	Signature Health	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Recovery Resources	\$ 249,320	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Salvation Army	\$ 72,250	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	St. Vincent Charity	\$ 102,000	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Stella Maris	\$ 129,207	\$ -	<input checked="" type="checkbox"/>
AoD Out Patient Treatment	Women's Recovery Center	\$ 38,250	\$ -	
AoD Project DAWN	Metrohealth Hospital	\$ -	\$ -	
AoD Suboxone (Rosary Hall)	St. Vincent Charity	\$ 11,900	\$ -	<input checked="" type="checkbox"/>
AoD Youth Reentry and Aftercare	Catholic Charities	\$ 90,752	\$ -	
AoD Youth Reentry and Aftercare	Ohio Guidestone	\$ 130,000	\$ -	
MH - ACT (Adolescent Mental Health Treatment)	Beechbrook	\$ 131,062	\$ -	<input checked="" type="checkbox"/>
MH Child Outpatient Treatment	Positive Education Program (PEP)	\$ 218,536	\$ -	
MH First - Transitional Aged Children	Catholic Charities	\$ 28,600	\$ 30,000	<input checked="" type="checkbox"/>
MH Outpatient Treatment	Northcoast Behavioral Health	\$ -	\$ -	
MH Pharmacological Management	Visiting Nurse Association	\$ -	\$ -	
MH Treatment	Applewood Centers, Inc	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
MH Treatment	CATS	\$ -	\$ -	
MH Treatment	Center for Families & Children	\$ 1,145,130	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Cleveland Rape Crisis	\$ 8,500	\$ -	
MH Treatment	Community Action Against Addiction (CAAA)	\$ -	\$ -	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
MH Treatment	Domestic Violence & Child Advocacy	\$ -	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Signature Health	\$ 1,105,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Eldercare	\$ 338,341	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Epilepsy Association	\$ 56,488	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Far West Center	\$ 170,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Circle Health (Free Clinic)	\$ -	\$ -	
MH Treatment	FrontLine Services	\$ 117,500	\$ -	
MH Treatment	Jewish Family Services	\$ 119,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Lutheran Metropolitan Ministries	\$ 17,000	\$ -	<input checked="" type="checkbox"/>
MH Treatment	May Dugan	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Murtis H. Taylor	\$ 1,112,334	\$ -	<input checked="" type="checkbox"/>
MH Treatment	New Directions	\$ -	\$ -	
MH Treatment	Ohio Guidestone	\$ 21,250	\$ -	<input checked="" type="checkbox"/>
MH Treatment	Recovery Resources	\$ 488,750	\$ -	<input checked="" type="checkbox"/>
MH Treatment (for MHDD Individuals)	Murtis H. Taylor	\$ 111,846	\$ -	<input checked="" type="checkbox"/>
MH Treatment (In Jail Adults)	Metrohealth Hospital	\$ 137,148	\$ -	<input checked="" type="checkbox"/>
TOTAL OUTPATIENT TREATMENT		\$ 7,392,051	\$ 70,000	
PREVENTION				
AoD Prevention	Asian Services in Action, Inc.	\$ 87,659	\$ 78,893	
AoD Prevention	Bellefaire JCB	\$ 47,146	\$ 35,000	
AoD Prevention	Catholic Charities	\$ 298,196	\$ 223,647	
AoD Prevention	Center for Families & Children	\$ -	\$ -	
AoD Prevention	East Cleveland Neighborhood Ctr	\$ 174,610	\$ 130,620	
AoD Prevention	Golden Ciphers	\$ 85,000	\$ 76,500	
AoD Prevention	Hispanic UMADAOP	\$ 60,000	\$ 75,000	<input checked="" type="checkbox"/>
AoD Prevention	Lutheran Metro Ministries	\$ 85,000	\$ 76,500	
AoD Prevention	Recovery Resources	\$ 370,000	\$ 333,000	
AoD Prevention	Shaker Heights Youth Center	\$ 210,000	\$ 210,000	
AoD Prevention	University Settlement House	\$ 35,000	\$ 50,000	
Faith-Based	Hispanic UMADAOP	\$ -	\$ -	
Prevention (Information & Referral)	United Way Services	\$ 85,000	\$ 85,000	
Outreach Program	FrontLine Service	\$ 75,000	\$ 75,000	
Faith-Based	Inner Healing Ministries	\$ 45,000	\$ -	
Faith-Based	Life Recovery Ministries	\$ 54,000	\$ -	
Faith-Based	NAMI	\$ 19,000	\$ -	
Faith-Based	Ohio Guidestone	\$ 50,000	\$ -	
Faith-Based	Trinity Outreach Ministries	\$ 54,000	\$ -	
School Based Behavioral Health Services	Applewood Centers, Inc	\$ 150,000	\$ 112,500	
School Based Behavioral Health Services	Beechbrook	\$ 150,000	\$ 112,500	
School Based Behavioral Health Services	Bellefaire JCB	\$ 102,000	\$ 76,500	
School Based Behavioral Health Services	Catholic Charities	\$ 27,201	\$ 22,312	
School Based Behavioral Health Services	Cleveland Christian Home	\$ 25,000	\$ 18,750	
School Based Behavioral Health Services	Murtis H. Taylor	\$ 76,680	\$ 57,510	
School Based Behavioral Health Services	Ohio Guidestone	\$ 99,438	\$ 74,578	
Early Childhood Mental Health Services	Achievement Centers for Children	\$ 437,590	\$ 437,590	
Early Childhood Mental Health Services	Applewood Centers, Inc	\$ 110,602	\$ 110,602	
Early Childhood Mental Health Services	Beechbrook	\$ 160,000	\$ 160,000	
Early Childhood Mental Health Services	Cleveland Rape Crisis Center			
Early Childhood Mental Health Services	Pipe Line to God	\$ -	\$ 75,000	
Early Childhood Mental Health Services	Positive Education Program	\$ 334,290	\$ 334,290	
Prevention Services for Older Adults	Far West Center	\$ -	\$ 33,447	
MH Prevention (Integrated Health Care)	Center for Families & Children	\$ 356,120	\$ 343,000	
MH Prevention	Cleveland Rape Crisis Center	\$ 40,000	\$ 40,000	
MH/AOD Prevention for Transitional Aged Adults	Recovery Resources	\$ -	\$ 60,000	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
MH Prevention	May Dugan	\$ 8,000	\$ 6,000	
MH Prevention	United Way	\$ -	\$ -	
TOTAL PREVENTION SERVICES		\$ 4,226,532	\$ 3,934,605	
RESIDENTIAL TREATMENT/HOUSING				
AoD Residential	Catholic Charities	\$ 600,000	\$ -	<input checked="" type="checkbox"/>
AoD Residential	Catholic Charities	\$ 168,000	\$ -	<input checked="" type="checkbox"/>
AoD Residential - MATT Talbot Expansion	Catholic Charities	\$ 850,000	\$ -	<input checked="" type="checkbox"/>
AoD Residential Clinic	Catholic Charities	\$ 244,800	\$ -	<input checked="" type="checkbox"/>
AoD Seasons of Hope	Catholic Charities	\$ 197,760	\$ 206,000	
AoD Residential	CATS	\$ 249,500	\$ -	<input checked="" type="checkbox"/>
AoD Residential - Modified Therapeutic Community	CATS	\$ 74,160	\$ 66,744	
AoD Residential - Room and Board	CATS	\$ -	\$ -	<input checked="" type="checkbox"/>
AoD Residential	Hispanic UMADAOP	\$ 280,675	\$ -	<input checked="" type="checkbox"/>
AoD Residential	Hitchcock	\$ 1,300,000	\$ -	
AoD Residential and Boys & Girls Empowered	New Directions	\$ 409,380	\$ 109,242	<input checked="" type="checkbox"/>
AoD Residential	Signature Health-Signature Health House	\$ 674,000	\$ -	<input checked="" type="checkbox"/>
AOD 3/4 Way Services for Recovering Women	Scarborough House	\$ 14,400	\$ -	
MH Community Residence (Spectrum Subsidized Housing)	Recovery Resources	\$ 483,767	\$ 483,767	
MH Housing First	FrontLine Services	\$ 96,000	\$ 96,000	
MH Residential	Hopewell	\$ 19,200	\$ -	
MH Residential	Jewish Family Services	\$ 116,160	\$ 116,160	
MH Residential	Murtis H. Taylor	\$ 536,676	\$ 536,676	
MH Subsidized Housing	Northcoast Behavioral Health	\$ 1,989,045	\$ 1,989,045	
MH Residential (Bradley & Franklin)	Northcoast Behavioral Health	\$ 1,375,000	\$ 1,375,000	
MH Transitional Youth Housing Pilot	Life Exchange Center	\$ 150,626	\$ 200,000	
Residential	EDEN	\$ 2,974,890	\$ 2,771,397	
Residential Treatment (Flores & Safe Haven)	FrontLine Services	\$ 463,588	\$ 270,000	<input checked="" type="checkbox"/>
TOTAL RESIDENTIAL TREATMENT / HOUSING		\$ 13,330,027	\$ 8,345,737	
EMPLOYMENT SERVICES				
Employment (formerly VRP3)	Catholic Charities	\$ 240,000	\$ 216,000	
Employment - Lead Carpenter Training	CATS	\$ -	\$ -	
MH Employment	Jewish Family Services	\$ 76,800	\$ 38,400	
MH Employment Clubhouse Model	Magnolia Clubhouse	\$ 249,523	\$ 249,523	
Temporary Employment program	Recovery Resources	\$ -	\$ -	
TOTAL EMPLOYMENT SERVICES		\$ 1,606,324	\$ 1,543,924	
ADULT & FAMILY CARE SERVICES				
Domestic Violence Hotline	Domestic Violence & Child Advocacy	\$ 9,600	\$ 8,640	
Hoarding Training	Eldercare	\$ 20,640	\$ 18,540	
MH Family Care Giver	Far West Center	\$ 19,200	\$ 17,280	
MH Family Care Givers	NAMI	\$ 137,602	\$ -	
MH Adult Guardianship	Lutheran Metro Ministries	\$ 210,240	\$ 215,000	
MH Representative Payee	Murtis Taylor	\$ 127,500	\$ 125,000	
Healthy Families (Pilot)	Oriana House, Inc.	\$ -	\$ 131,500	
Children's Shelter	Providence House, Inc.	\$ -	\$ 34,321	
TOTAL ADULT AND FAMILY CARE SERVICES		\$ 524,782	\$ 550,281	
JUSTICE RELATED SERVICES				
AoD Coordination of Prison Referrals	FrontLine Services	\$ 63,557	\$ 63,557	
AoD Womens Forensic Program	FrontLine Services	\$ 230,400	\$ 207,360	
Drug Court Sustainability	CATS	\$ 176,387	\$ -	<input checked="" type="checkbox"/>
Drug Court Sustainability	Court of Common Pleas	\$ 304,013	\$ -	<input checked="" type="checkbox"/>
Corrections Center Women's Reentry Program	Court of Common Pleas	\$ -	\$ 131,030	
Families First	Cuyahoga County Domestic Relations Court	\$ -	\$ 80,000	
MH Community Based Correction Facility	Recovery Resources	\$ 66,960	\$ 48,000	
MH in the Detention Center	Applewood	\$ 400,000	\$ 400,000	
MH Jail Liaison	Signature Health	\$ 60,204	\$ -	
MH Jail Liaison	FrontLine Services	\$ 49,920	\$ -	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
MH Jail Liaison Suburban	Recovery Resources	\$ 48,000	\$ 48,000	
MH Prison Outreach	Murtis H. Taylor	\$ 137,280	\$ -	<input checked="" type="checkbox"/>
MH Suburban Jail Liaison	Murtis H. Taylor	\$ 48,000	\$ 48,000	
MH Women's Reentry Program	Lutheran Metro Ministries	\$ 48,000	\$ 43,200	
TOTAL JUSTICE RELATED SERVICES		\$ 1,675,029	\$ 1,069,147	
CRISIS CARE/INTERVENTION				
Crisis Care Crisis Stabilization Substance Abuse	Applewood	\$ 120,000	\$ 200,000	
Crisis Care - BHJJ Hot Spot	Applewood	\$ 115,200	\$ -	
Crisis Care - Crisis Stabilization Beds	Bellefaire JCB	\$ 316,391	\$ 284,752	
MH Mobile Crisis - Youth Autism	Bellefaire JCB	\$ 144,000	\$ 129,600	
Fentanyl Test Strip Program	Care Alliance	\$ -	\$ 15,000	
Fentanyl Test Strip Program	Circle Health	\$ -	\$ 15,000	
24/7 Access-Pilot	Signature Health	\$ -	\$ 75,000	
MH Child/Adolescent Crisis Team	FrontLine Services	\$ 380,000	\$ 402,512	
MH Mobile Crisis	FrontLine Services	\$ 2,003,585	\$ 2,060,911	
MH Crisis Chat	FrontLine Services	\$ 79,361	\$ 79,515	
MH Crisis Text	FrontLine Services	\$ -	\$ -	
MH Traumatic Loss response	FrontLine Services	\$ 96,000	\$ 96,000	
MH Strickland Crisis Stabilization	FrontLine Services	\$ 1,210,000	\$ 1,190,000	
Traumatic Loss Support Group	Cornerstone of Hope	\$ -	\$ 67,000	
Support Groups for Mental Illness Caregivers	Courage to Caregivers, Inc.	\$ -	\$ 15,000	
Family Caregivers Education Program	NAMI	\$ -	\$ 21,344	
Crisis Care - Hot Spot Bed for MH/DD	Positive Education Program	\$ 187,200	\$ -	
MH 23 Hour Observation Bed & Psych ER	St. Vincent Charity	\$ 2,956,800	\$ 3,000,000	
TOTAL CRISIS CARE/INTERVENTION		\$ 7,608,537	\$ 7,651,634	
RECOVERY SUPPORTS				
MH Art Therapy	Cleveland Treatment Center	\$ 57,600	\$ 51,840	
MH Urban Gardens	Cleveland Treatment Center	\$ 30,000	\$ -	
MH Art Therapy	Signature Health	\$ 31,680	\$ 28,512	
MH Peer Support	Centers for Families and Children	\$ -	\$ 169,000	
MH Peer Support	Signature Health	\$ 102,910	\$ 205,820	
MH Peer Support North Ridge Commons	Signature Health	\$ 108,480	\$ 108,480	
MH Urban Goodness (Peer Support)	Signature Health	\$ 30,000	\$ -	
MAT Peer Support (Pilot)	Signature Health	\$ -	\$ 75,000	
Wellness (Pilot)	Signature Health	\$ -	\$ 50,000	
MH Art Therapy	Domestic Violence & Child Advocacy	\$ 33,600	\$ -	
MH Art Therapy	Far West Center	\$ 57,600	\$ 51,840	
MH Peer Support	Far West Center	\$ 25,920	\$ 26,438	
MH Peer Support Compeer	Far West Center	\$ 59,040	\$ 59,040	
MH Art Therapy	Front Steps	\$ 48,000	\$ 43,200	
MH Consumer Operated Services	Future Directions	\$ 201,261	\$ 210,000	
MH Peer Support	Jewish Family Services Association	\$ 28,800	\$ 60,000	
MH Art Therapy	Life Exchange Center	\$ 57,600	\$ 51,840	
MH Peer Support	Life Exchange Center	\$ 315,000	\$ 315,000	
ACF Peer Support/Benefits Assistance	Lifeworks Behavioral Health Solutions	\$ -	\$ 250,000	
MH Self Help Programs	Links Cleveland	\$ 1,500	\$ -	
MH Peer Empowerment	Living Miracles	\$ 265,500	\$ 266,316	
MH Peer Support WarmLine	Living Miracles	\$ 57,051	\$ 228,204	
MH Tanaka House (St. Clair House)	Murtis H. Taylor	\$ 85,440	\$ 90,000	
Peer Support	NAMI	\$ -	\$ 57,675	
Paternal Depression	Ohio Guidestone	\$ -	\$ 10,000	
MH Peer Support	Recovery Resources	\$ 173,349	\$ 222,000	
MH Psychiatric Rehabilitation	Magnolia Clubhouse	\$ 330,317	\$ 330,317	
Peer Support (Pilot)	Thrive Behavioral Health	\$ -	\$ 25,000	
Acupuncture Based Support for Recovery	University Hospitals	\$ -	\$ 50,000	
TOTAL RECOVERY SUPPORTS		\$ 2,100,648	\$ 3,035,522	

Calendar Year 2019 Funding Recommendations by Service

Service Description		Total 2018 Contract Amount	2019 Recommendation	Pooled Funding
PSYCHIATRIC SERVICES				
Psychiatric Services	Applewood Centers, Inc			
Psychiatry Fellowship	University Hospitals	\$ -	\$ 164,290	
MH Psychiatric Bridge Program	Visiting Nurses Association			
COORDINATION/EVALUATION SERVICES				
Transportation (Pilot)	Centers for Families and Children	\$ -	\$ 10,000	
Transportation (Pilot)	Signature Health	\$ -	\$ 10,000	
Transportation	Hitchcock Center for Women	\$ -	\$ 10,000	
Transportation	Jewish Family Service Association	\$ -	\$ 4,500	
Transportation	Jordan Community Residential Center	\$ -	\$ 4,500	
Transportation for ACFs (Pilot)	Life Long Transportation, LLC	\$ -	\$ 25,000	
Transportation	New Visions Unlimited, Inc.	\$ -	\$ 25,000	
MH Connection Program System Integration	Positive Education Program (PEP)	\$ 852,854	\$ -	<input checked="" type="checkbox"/>
MH Children's WRAP	Positive Education Program (PEP)	\$ 403,000	\$ 403,000	
Transportation	St. Vincent	\$ -	\$ 40,000	
TOTAL COORDINATION/EVALUATION SERVICES		\$ 1,351,854	\$ 532,000	
GRAND TOTAL		\$ 43,562,688	\$ 29,268,170	